

## Background and Notes

### Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the April 2023 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below. There are two versions of this file, one assuming the conditions are met to trigger the additional two cent fuels tax increase in 2024, and one that only assumes the 2018, 2020 and 2022 increases are implemented. This version assumes only the existing 38 cents of fuels tax are implemented.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2022 through 2029.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

## April 2023 County/City Apportionment Forecast Summary (Cash basis)

(Includes Guaranteed Fuels Tax Increases Only)

County Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
COUNTY APPORTIONMENT (ORS 366.739)	24.38%	\$ 140,556,770	\$ 132,308,890	\$ 130,860,112	\$ 129,540,695	\$ 128,032,800	\$ 126,267,243	\$ 122,534,301	\$ 119,415,967
SPECIAL COUNTY WITHHOLDING (ORS 366.772)		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHHOLDING (ORS 366.772)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	30.00%	\$ 4,404,963	\$ 5,270,852	\$ 5,061,035	\$ 5,164,369	\$ 5,207,426	\$ 4,741,600	\$ 3,706,546	\$ 3,266,730
COUNTY APPORTIONMENT (OTIA III)	25.48%	\$ 28,353,636	\$ 26,730,206	\$ 27,361,230	\$ 27,112,234	\$ 27,602,519	\$ 27,742,690	\$ 27,982,921	\$ 28,042,284
DEBT SERVICE (OTIA III)	84.07%	(\$16,034,369)	(\$19,260,610)	(\$18,692,972)	(\$18,706,485)	(\$18,726,481)	(\$17,023,164)	(\$14,635,166)	(\$8,542,663)
COUNTY APPORTIONMENT (OTIA III-Local)	60.00%	\$ 4,592,550	\$ 4,284,820	\$ 4,553,521	\$ 4,595,050	\$ 4,660,156	\$ 4,675,540	\$ 4,707,520	\$ 4,721,563
COUNTY APPORTIONMENT (JTA)	30.00%	\$ 85,431,436	\$ 82,040,424	\$ 83,129,873	\$ 82,784,478	\$ 83,564,946	\$ 83,631,282	\$ 83,617,382	\$ 83,172,069
COUNTY APPORTIONMENT (HB 2017)	30.00%	\$ 102,026,329	\$ 111,544,785	\$ 115,088,988	\$ 121,326,154	\$ 124,146,956	\$ 126,466,662	\$ 128,964,606	\$ 131,293,687
<b>NET COUNTY APPORTIONMENT</b>		<b>\$ 343,831,312</b>	<b>\$ 337,419,367</b>	<b>\$ 341,861,787</b>	<b>\$ 346,316,495</b>	<b>\$ 348,988,323</b>	<b>\$ 351,001,853</b>	<b>\$ 351,378,109</b>	<b>\$ 355,869,637</b>
Transfer from County Distribution (ORS 366.772)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
<b>NET SPECIAL &amp; SMALL COUNTY</b>		<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>	<b>\$ 5,750,000</b>
<b>TOTAL FOR COUNTIES</b>		<b>\$ 349,581,312</b>	<b>\$ 343,169,367</b>	<b>\$ 347,611,787</b>	<b>\$ 352,066,495</b>	<b>\$ 354,738,323</b>	<b>\$ 356,751,853</b>	<b>\$ 357,128,109</b>	<b>\$ 361,619,637</b>
City Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
CITY APPORTIONMENT (ORS 366.739)	15.57%	\$ 89,764,927	\$ 84,497,516	\$ 83,572,271	\$ 82,729,640	\$ 81,766,641	\$ 80,639,089	\$ 78,255,088	\$ 76,263,602
SPECIAL CITY WITHHOLDING (ORS 366.805)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	20.00%	\$ 2,936,642	\$ 3,513,901	\$ 3,374,024	\$ 3,442,913	\$ 3,471,617	\$ 3,161,066	\$ 2,471,030	\$ 2,177,820
CITY APPORTIONMENT (OTIA III)	16.99%	\$ 18,906,133	\$ 17,823,634	\$ 18,244,400	\$ 18,078,369	\$ 18,405,291	\$ 18,498,756	\$ 18,658,942	\$ 18,698,524
DEBT SERVICE (OTIA III)	15.93%	(\$3,038,953)	(\$3,650,413)	(\$3,542,830)	(\$3,545,391)	(\$3,549,182)	(\$3,226,356)	(\$2,773,765)	(\$1,619,069)
CITY APPORTIONMENT (OTIA III-Local)	40.00%	\$ 3,061,700	\$ 2,856,546	\$ 3,035,681	\$ 3,063,367	\$ 3,106,770	\$ 3,117,027	\$ 3,138,346	\$ 3,147,709
CITY APPORTIONMENT (JTA)	20.00%	\$ 56,954,290	\$ 54,693,616	\$ 55,419,914	\$ 55,189,654	\$ 55,709,964	\$ 55,754,190	\$ 55,744,921	\$ 55,448,046
CITY APPORTIONMENT (HB 2017)	20.00%	\$ 68,017,553	\$ 74,363,191	\$ 76,725,992	\$ 80,884,105	\$ 82,764,639	\$ 84,311,108	\$ 85,976,404	\$ 87,529,123
<b>NET CITY APPORTIONMENT</b>		<b>\$ 234,102,292</b>	<b>\$ 231,597,991</b>	<b>\$ 234,329,450</b>	<b>\$ 237,342,655</b>	<b>\$ 239,175,741</b>	<b>\$ 239,754,880</b>	<b>\$ 238,970,967</b>	<b>\$ 239,145,756</b>
Transfer from City Distribution (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
ODOT Transfer for Special City (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
<b>NET SPECIAL CITY</b>		<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
<b>TOTAL FOR CITIES</b>		<b>\$ 239,102,292</b>	<b>\$ 236,597,991</b>	<b>\$ 239,329,450</b>	<b>\$ 242,342,655</b>	<b>\$ 244,175,741</b>	<b>\$ 244,754,880</b>	<b>\$ 243,970,967</b>	<b>\$ 244,145,756</b>

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>County Apportionment</b>	\$ 343,831,312	\$ 337,419,367	\$ 341,861,787	\$ 346,316,495	\$ 348,988,323	\$ 351,001,853	\$ 351,378,109	\$ 355,869,637
Special County Allotment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Small County Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
<b>Subtotal For Distribution</b>	<b>\$ 349,581,312</b>	<b>\$ 343,169,367</b>	<b>\$ 347,611,787</b>	<b>\$ 352,066,495</b>	<b>\$ 353,988,323</b>	<b>\$ 356,001,853</b>	<b>\$ 356,378,109</b>	<b>\$ 360,869,637</b>

<b>Baker County</b>								
Base	\$ 1,327,195	\$ 1,239,757	\$ 1,244,700	\$ 1,234,900	\$ 1,234,100	\$ 1,232,400	\$ 1,220,800	\$ 1,232,600
HB 2017	\$ 774,703	\$ 826,947	\$ 846,400	\$ 880,634	\$ 896,116	\$ 908,848	\$ 922,559	\$ 935,343
Total	\$ 2,101,897	\$ 2,066,704	\$ 2,091,100	\$ 2,115,534	\$ 2,130,216	\$ 2,141,248	\$ 2,143,359	\$ 2,167,943
<b>Benton County</b>								
Base	\$ 4,689,218	\$ 4,380,286	\$ 4,397,700	\$ 4,363,100	\$ 4,360,200	\$ 4,354,300	\$ 4,313,200	\$ 4,355,100
HB 2017	\$ 2,008,090	\$ 2,192,677	\$ 2,261,408	\$ 2,382,363	\$ 2,437,065	\$ 2,482,050	\$ 2,530,492	\$ 2,575,659
Total	\$ 6,697,307	\$ 6,572,963	\$ 6,659,108	\$ 6,745,463	\$ 6,797,265	\$ 6,836,350	\$ 6,843,692	\$ 6,930,759
<b>Clackamas County</b>								
Base	\$ 23,560,732	\$ 22,008,522	\$ 22,096,000	\$ 21,922,400	\$ 21,907,800	\$ 21,878,000	\$ 21,671,300	\$ 21,882,000
HB 2017	\$ 9,941,131	\$ 10,868,580	\$ 11,213,916	\$ 11,821,646	\$ 12,096,496	\$ 12,322,521	\$ 12,565,913	\$ 12,792,852
Total	\$ 33,501,862	\$ 32,877,102	\$ 33,309,916	\$ 33,744,046	\$ 34,004,296	\$ 34,200,521	\$ 34,237,213	\$ 34,674,852
<b>Clatsop County</b>								
Base	\$ 2,595,764	\$ 2,424,752	\$ 2,434,400	\$ 2,415,300	\$ 2,413,700	\$ 2,410,400	\$ 2,387,600	\$ 2,410,800
HB 2017	\$ 1,122,746	\$ 1,224,926	\$ 1,262,973	\$ 1,329,929	\$ 1,360,210	\$ 1,385,112	\$ 1,411,927	\$ 1,436,929
Total	\$ 3,718,510	\$ 3,649,678	\$ 3,697,373	\$ 3,745,229	\$ 3,773,910	\$ 3,795,512	\$ 3,799,527	\$ 3,847,729
<b>Columbia County</b>								
Base	\$ 3,669,983	\$ 3,428,200	\$ 3,441,800	\$ 3,414,800	\$ 3,412,500	\$ 3,407,900	\$ 3,375,700	\$ 3,408,500
HB 2017	\$ 1,594,778	\$ 1,739,244	\$ 1,793,036	\$ 1,887,700	\$ 1,930,512	\$ 1,965,720	\$ 2,003,632	\$ 2,038,982
Total	\$ 5,264,761	\$ 5,167,444	\$ 5,234,836	\$ 5,302,500	\$ 5,343,012	\$ 5,373,620	\$ 5,379,332	\$ 5,447,482
<b>Coos County</b>								
Base	\$ 4,461,508	\$ 4,167,578	\$ 4,184,200	\$ 4,151,300	\$ 4,148,500	\$ 4,142,900	\$ 4,103,700	\$ 4,143,600
HB 2017	\$ 1,920,883	\$ 2,096,507	\$ 2,161,901	\$ 2,276,982	\$ 2,329,028	\$ 2,371,828	\$ 2,417,918	\$ 2,460,891
Total	\$ 6,382,391	\$ 6,264,085	\$ 6,346,101	\$ 6,428,282	\$ 6,477,528	\$ 6,514,728	\$ 6,521,618	\$ 6,604,491
<b>Crook County</b>								
Base	\$ 2,247,054	\$ 2,099,015	\$ 2,107,400	\$ 2,090,800	\$ 2,089,400	\$ 2,086,600	\$ 2,066,900	\$ 2,086,900
HB 2017	\$ 1,014,598	\$ 1,103,052	\$ 1,135,987	\$ 1,193,948	\$ 1,220,162	\$ 1,241,718	\$ 1,264,931	\$ 1,286,575
Total	\$ 3,261,652	\$ 3,202,067	\$ 3,243,387	\$ 3,284,748	\$ 3,309,562	\$ 3,328,318	\$ 3,331,831	\$ 3,373,475
<b>Curry County</b>								
Base	\$ 1,829,341	\$ 1,708,822	\$ 1,715,600	\$ 1,702,100	\$ 1,701,000	\$ 1,698,700	\$ 1,682,600	\$ 1,699,000
HB 2017	\$ 810,889	\$ 882,899	\$ 909,712	\$ 956,899	\$ 978,239	\$ 995,789	\$ 1,014,686	\$ 1,032,307
Total	\$ 2,640,230	\$ 2,591,721	\$ 2,625,312	\$ 2,658,999	\$ 2,679,239	\$ 2,694,489	\$ 2,697,286	\$ 2,731,307
<b>Deschutes County</b>								
Base	\$ 14,360,509	\$ 13,414,421	\$ 13,467,800	\$ 13,361,900	\$ 13,353,100	\$ 13,334,900	\$ 13,208,900	\$ 13,337,300
HB 2017	\$ 6,059,222	\$ 6,624,511	\$ 6,834,997	\$ 7,205,415	\$ 7,372,939	\$ 7,510,704	\$ 7,659,054	\$ 7,797,375
Total	\$ 20,419,730	\$ 20,038,932	\$ 20,302,797	\$ 20,567,315	\$ 20,726,039	\$ 20,845,604	\$ 20,867,954	\$ 21,134,675
<b>Douglas County</b>								
Base	\$ 7,823,640	\$ 7,308,209	\$ 7,337,300	\$ 7,279,600	\$ 7,274,800	\$ 7,264,900	\$ 7,196,200	\$ 7,266,200
HB 2017	\$ 3,346,385	\$ 3,654,357	\$ 3,769,030	\$ 3,970,834	\$ 4,062,102	\$ 4,137,156	\$ 4,217,978	\$ 4,293,336
Total	\$ 11,170,025	\$ 10,962,566	\$ 11,106,330	\$ 11,250,434	\$ 11,336,902	\$ 11,402,056	\$ 11,414,178	\$ 11,559,536
<b>Gilliam County</b>								
Base	\$ 201,902	\$ 188,600	\$ 189,400	\$ 187,900	\$ 187,700	\$ 187,500	\$ 185,700	\$ 187,500
HB 2017	\$ 833,804	\$ 841,752	\$ 844,711	\$ 849,919	\$ 852,274	\$ 854,211	\$ 856,297	\$ 858,242
Total	\$ 1,035,706	\$ 1,030,352	\$ 1,034,111	\$ 1,037,819	\$ 1,039,974	\$ 1,041,711	\$ 1,041,997	\$ 1,045,742
<b>Grant County</b>								
Base	\$ 667,754	\$ 623,761	\$ 626,200	\$ 621,300	\$ 620,900	\$ 620,100	\$ 614,200	\$ 620,200
HB 2017	\$ 513,456	\$ 539,741	\$ 549,529	\$ 566,753	\$ 574,543	\$ 580,949	\$ 587,847	\$ 594,279
Total	\$ 1,181,210	\$ 1,163,503	\$ 1,175,729	\$ 1,188,053	\$ 1,195,443	\$ 1,201,049	\$ 1,202,047	\$ 1,214,479
<b>Harney County</b>								
Base	\$ 661,723	\$ 618,128	\$ 620,600	\$ 615,700	\$ 615,300	\$ 614,500	\$ 608,700	\$ 614,600
HB 2017	\$ 939,298	\$ 965,346	\$ 975,045	\$ 992,114	\$ 999,833	\$ 1,006,181	\$ 1,013,017	\$ 1,019,391
Total	\$ 1,601,021	\$ 1,583,474	\$ 1,595,645	\$ 1,607,814	\$ 1,615,133	\$ 1,620,681	\$ 1,621,717	\$ 1,633,991
<b>Hood River County</b>								
Base	\$ 1,759,632	\$ 1,643,705	\$ 1,650,200	\$ 1,637,300	\$ 1,636,200	\$ 1,634,000	\$ 1,618,500	\$ 1,634,300
HB 2017	\$ 777,698	\$ 846,965	\$ 872,756	\$ 918,144	\$ 938,671	\$ 955,552	\$ 973,730	\$ 990,679
Total	\$ 2,537,330	\$ 2,490,670	\$ 2,522,956	\$ 2,555,444	\$ 2,574,871	\$ 2,589,552	\$ 2,592,230	\$ 2,624,979
<b>Jackson County</b>								
Base	\$ 13,976,374	\$ 13,055,593	\$ 13,107,500	\$ 13,004,500	\$ 12,995,900	\$ 12,978,200	\$ 12,855,500	\$ 12,980,500
HB 2017	\$ 5,897,141	\$ 6,447,310	\$ 6,652,165	\$ 7,012,675	\$ 7,175,717	\$ 7,309,797	\$ 7,454,179	\$ 7,588,800
Total	\$ 19,873,515	\$ 19,502,903	\$ 19,759,665	\$ 20,017,175	\$ 20,171,617	\$ 20,287,997	\$ 20,309,679	\$ 20,569,300

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Jefferson County</b>								
Base	\$ 1,731,433	\$ 1,617,364	\$ 1,623,800	\$ 1,611,000	\$ 1,610,000	\$ 1,607,800	\$ 1,592,600	\$ 1,608,100
HB 2017	\$ 839,724	\$ 907,880	\$ 933,258	\$ 977,919	\$ 998,117	\$ 1,014,727	\$ 1,032,614	\$ 1,049,291
Total	\$ 2,571,156	\$ 2,525,244	\$ 2,557,058	\$ 2,588,919	\$ 2,608,117	\$ 2,622,527	\$ 2,625,214	\$ 2,657,391
<b>Josephine County</b>								
Base	\$ 5,996,961	\$ 5,601,874	\$ 5,624,200	\$ 5,579,900	\$ 5,576,200	\$ 5,568,700	\$ 5,516,000	\$ 5,569,700
HB 2017	\$ 2,560,280	\$ 2,796,345	\$ 2,884,244	\$ 3,038,931	\$ 3,108,889	\$ 3,166,420	\$ 3,228,371	\$ 3,286,134
Total	\$ 8,557,241	\$ 8,398,219	\$ 8,508,444	\$ 8,618,831	\$ 8,685,089	\$ 8,735,120	\$ 8,744,371	\$ 8,855,834
<b>Klamath County</b>								
Base	\$ 4,973,489	\$ 4,645,829	\$ 4,664,300	\$ 4,627,600	\$ 4,624,600	\$ 4,618,300	\$ 4,574,600	\$ 4,619,100
HB 2017	\$ 2,153,926	\$ 2,349,703	\$ 2,422,601	\$ 2,550,888	\$ 2,608,907	\$ 2,656,619	\$ 2,707,997	\$ 2,755,902
Total	\$ 7,127,415	\$ 6,995,533	\$ 7,086,901	\$ 7,178,488	\$ 7,233,507	\$ 7,274,919	\$ 7,282,597	\$ 7,375,002
<b>Lake County</b>								
Base	\$ 735,398	\$ 686,950	\$ 689,700	\$ 684,300	\$ 683,800	\$ 682,900	\$ 676,400	\$ 683,000
HB 2017	\$ 624,843	\$ 653,791	\$ 664,570	\$ 683,539	\$ 692,118	\$ 699,173	\$ 706,770	\$ 713,853
Total	\$ 1,360,241	\$ 1,340,741	\$ 1,354,270	\$ 1,367,839	\$ 1,375,918	\$ 1,382,073	\$ 1,383,170	\$ 1,396,853
<b>Lane County</b>								
Base	\$ 21,387,082	\$ 19,978,075	\$ 20,057,500	\$ 19,899,900	\$ 19,886,700	\$ 19,859,600	\$ 19,672,000	\$ 19,863,200
HB 2017	\$ 9,023,989	\$ 9,865,874	\$ 10,179,350	\$ 10,731,013	\$ 10,980,506	\$ 11,185,679	\$ 11,406,616	\$ 11,612,618
Total	\$ 30,411,071	\$ 29,843,949	\$ 30,236,850	\$ 30,630,913	\$ 30,867,206	\$ 31,045,279	\$ 31,078,616	\$ 31,475,818
<b>Lincoln County</b>								
Base	\$ 3,224,343	\$ 3,011,920	\$ 3,023,900	\$ 3,000,100	\$ 2,998,100	\$ 2,994,100	\$ 2,965,800	\$ 2,994,600
HB 2017	\$ 1,393,200	\$ 1,520,124	\$ 1,567,384	\$ 1,650,553	\$ 1,688,167	\$ 1,719,099	\$ 1,752,408	\$ 1,783,465
Total	\$ 4,617,543	\$ 4,532,043	\$ 4,591,284	\$ 4,650,653	\$ 4,686,267	\$ 4,713,199	\$ 4,718,208	\$ 4,778,065
<b>Linn County</b>								
Base	\$ 8,451,350	\$ 7,894,565	\$ 7,926,000	\$ 7,863,700	\$ 7,858,500	\$ 7,847,800	\$ 7,773,600	\$ 7,849,200
HB 2017	\$ 3,607,217	\$ 3,939,897	\$ 4,063,771	\$ 4,281,767	\$ 4,380,357	\$ 4,461,433	\$ 4,548,739	\$ 4,630,143
Total	\$ 12,058,567	\$ 11,834,462	\$ 11,989,771	\$ 12,145,467	\$ 12,238,857	\$ 12,309,233	\$ 12,322,339	\$ 12,479,343
<b>Malheur County</b>								
Base	\$ 2,201,414	\$ 2,056,382	\$ 2,064,600	\$ 2,048,300	\$ 2,047,000	\$ 2,044,200	\$ 2,024,900	\$ 2,044,600
HB 2017	\$ 1,367,357	\$ 1,454,014	\$ 1,486,281	\$ 1,543,064	\$ 1,568,745	\$ 1,589,864	\$ 1,612,606	\$ 1,633,810
Total	\$ 3,568,771	\$ 3,510,396	\$ 3,550,881	\$ 3,591,364	\$ 3,615,745	\$ 3,634,064	\$ 3,637,506	\$ 3,678,410
<b>Marion County</b>								
Base	\$ 20,620,551	\$ 19,262,044	\$ 19,338,600	\$ 19,186,600	\$ 19,173,900	\$ 19,147,800	\$ 18,966,900	\$ 19,151,300
HB 2017	\$ 8,700,561	\$ 9,512,272	\$ 9,814,514	\$ 10,346,404	\$ 10,586,955	\$ 10,784,774	\$ 10,997,793	\$ 11,196,412
Total	\$ 29,321,112	\$ 28,774,316	\$ 29,153,114	\$ 29,533,004	\$ 29,760,855	\$ 29,932,574	\$ 29,964,693	\$ 30,347,712
<b>Morrow County</b>								
Base	\$ 979,300	\$ 914,782	\$ 918,400	\$ 911,200	\$ 910,600	\$ 909,400	\$ 900,800	\$ 909,500
HB 2017	\$ 834,366	\$ 872,916	\$ 887,270	\$ 912,530	\$ 923,954	\$ 933,349	\$ 943,465	\$ 952,898
Total	\$ 1,813,666	\$ 1,787,698	\$ 1,805,670	\$ 1,823,730	\$ 1,834,554	\$ 1,842,749	\$ 1,844,265	\$ 1,862,398
<b>Multnomah County</b>								
Base	\$ 36,080,870	\$ 33,703,819	\$ 33,837,800	\$ 33,571,900	\$ 33,549,600	\$ 33,504,000	\$ 33,187,400	\$ 33,510,000
HB 2017	\$ 15,223,833	\$ 16,644,127	\$ 17,172,974	\$ 18,103,651	\$ 18,524,557	\$ 18,870,691	\$ 19,243,421	\$ 19,590,954
Total	\$ 51,304,703	\$ 50,347,946	\$ 51,010,774	\$ 51,675,551	\$ 52,074,157	\$ 52,374,691	\$ 52,430,821	\$ 53,100,954
<b>Polk County</b>								
Base	\$ 4,866,018	\$ 4,545,439	\$ 4,563,500	\$ 4,527,600	\$ 4,524,600	\$ 4,518,500	\$ 4,475,800	\$ 4,519,300
HB 2017	\$ 2,083,876	\$ 2,275,423	\$ 2,346,745	\$ 2,472,260	\$ 2,529,025	\$ 2,575,706	\$ 2,625,974	\$ 2,672,844
Total	\$ 6,949,893	\$ 6,820,861	\$ 6,910,245	\$ 6,999,860	\$ 7,053,625	\$ 7,094,206	\$ 7,101,774	\$ 7,192,144
<b>Sherman County</b>								
Base	\$ 207,226	\$ 193,574	\$ 194,300	\$ 192,800	\$ 192,700	\$ 192,400	\$ 190,600	\$ 192,500
HB 2017	\$ 850,070	\$ 858,227	\$ 861,264	\$ 866,610	\$ 869,027	\$ 871,015	\$ 873,156	\$ 875,152
Total	\$ 1,057,296	\$ 1,051,801	\$ 1,055,564	\$ 1,059,410	\$ 1,061,727	\$ 1,063,415	\$ 1,063,756	\$ 1,067,652
<b>Tillamook County</b>								
Base	\$ 2,046,836	\$ 1,911,988	\$ 1,919,600	\$ 1,904,500	\$ 1,903,200	\$ 1,900,700	\$ 1,882,700	\$ 1,901,000
HB 2017	\$ 914,424	\$ 994,996	\$ 1,024,997	\$ 1,077,793	\$ 1,101,671	\$ 1,121,307	\$ 1,142,451	\$ 1,162,167
Total	\$ 2,961,260	\$ 2,906,984	\$ 2,944,597	\$ 2,982,293	\$ 3,004,871	\$ 3,022,007	\$ 3,025,151	\$ 3,063,167
<b>Umatilla County</b>								
Base	\$ 5,254,173	\$ 4,908,022	\$ 4,927,500	\$ 4,888,800	\$ 4,885,600	\$ 4,878,900	\$ 4,832,800	\$ 4,879,800
HB 2017	\$ 2,319,335	\$ 2,526,161	\$ 2,603,173	\$ 2,738,700	\$ 2,799,993	\$ 2,850,398	\$ 2,904,676	\$ 2,955,284
Total	\$ 7,573,508	\$ 7,434,183	\$ 7,530,673	\$ 7,627,500	\$ 7,685,593	\$ 7,729,298	\$ 7,737,476	\$ 7,835,084
<b>Union County</b>								
Base	\$ 1,891,552	\$ 1,766,935	\$ 1,774,000	\$ 1,760,000	\$ 1,758,900	\$ 1,756,500	\$ 1,739,900	\$ 1,756,800
HB 2017	\$ 896,690	\$ 971,149	\$ 998,874	\$ 1,047,665	\$ 1,069,731	\$ 1,087,877	\$ 1,107,418	\$ 1,125,637
Total	\$ 2,788,242	\$ 2,738,084	\$ 2,772,874	\$ 2,807,665	\$ 2,828,631	\$ 2,844,377	\$ 2,847,318	\$ 2,882,437
<b>Wallowa County</b>								
Base	\$ 696,876	\$ 650,965	\$ 653,600	\$ 648,400	\$ 648,000	\$ 647,100	\$ 641,000	\$ 647,200
HB 2017	\$ 618,544	\$ 645,976	\$ 656,190	\$ 674,166	\$ 682,295	\$ 688,981	\$ 696,180	\$ 702,892
Total	\$ 1,315,420	\$ 1,296,941	\$ 1,309,790	\$ 1,322,566	\$ 1,330,295	\$ 1,336,081	\$ 1,337,180	\$ 1,350,092

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Wasco County</b>								
Base	\$ 1,832,818	\$ 1,712,070	\$ 1,718,900	\$ 1,705,400	\$ 1,704,200	\$ 1,701,900	\$ 1,685,800	\$ 1,702,200
HB 2017	\$ 887,247	\$ 959,394	\$ 986,258	\$ 1,033,534	\$ 1,054,915	\$ 1,072,498	\$ 1,091,432	\$ 1,109,086
Total	\$ 2,720,065	\$ 2,671,464	\$ 2,705,158	\$ 2,738,934	\$ 2,759,115	\$ 2,774,398	\$ 2,777,232	\$ 2,811,286
<b>Washington County</b>								
Base	\$ 28,227,945	\$ 26,368,254	\$ 26,473,100	\$ 26,265,000	\$ 26,247,600	\$ 26,211,900	\$ 25,964,200	\$ 26,216,700
HB 2017	\$ 11,910,398	\$ 13,021,568	\$ 13,435,313	\$ 14,163,430	\$ 14,492,726	\$ 14,763,525	\$ 15,055,131	\$ 15,327,024
Total	\$ 40,138,342	\$ 39,389,822	\$ 39,908,413	\$ 40,428,430	\$ 40,740,326	\$ 40,975,425	\$ 41,019,331	\$ 41,543,724
<b>Wheeler County</b>								
Base	\$ 139,147	\$ 129,980	\$ 130,500	\$ 129,500	\$ 129,400	\$ 129,200	\$ 128,000	\$ 129,200
HB 2017	\$ 666,613	\$ 672,091	\$ 674,130	\$ 677,719	\$ 679,342	\$ 680,677	\$ 682,115	\$ 683,455
Total	\$ 805,760	\$ 802,070	\$ 804,630	\$ 807,219	\$ 808,742	\$ 809,877	\$ 810,115	\$ 812,655
<b>Yamhill County</b>								
Base	\$ 6,427,877	\$ 6,004,401	\$ 6,028,300	\$ 5,980,900	\$ 5,976,900	\$ 5,968,800	\$ 5,912,400	\$ 5,969,900
HB 2017	\$ 2,745,017	\$ 2,998,045	\$ 3,092,261	\$ 3,258,063	\$ 3,333,048	\$ 3,394,712	\$ 3,461,115	\$ 3,523,028
Total	\$ 9,172,894	\$ 9,002,446	\$ 9,120,561	\$ 9,238,963	\$ 9,309,948	\$ 9,363,512	\$ 9,373,515	\$ 9,492,928

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>City Apportionment for Distribution</b>	<b>\$ 234,102,292</b>	<b>\$ 231,597,991</b>	<b>\$ 234,329,450</b>	<b>\$ 237,342,655</b>	<b>\$ 239,175,741</b>	<b>\$ 239,754,880</b>	<b>\$ 238,970,967</b>	<b>\$ 239,145,756</b>
Special City Fund Set Aside	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<b>Total Available for Cities</b>	<b>\$ 239,102,292</b>	<b>\$ 236,597,991</b>	<b>\$ 239,329,450</b>	<b>\$ 242,342,655</b>	<b>\$ 244,175,741</b>	<b>\$ 244,754,880</b>	<b>\$ 243,970,967</b>	<b>\$ 244,145,756</b>
<b>Adair Village</b>								
Base	\$ 74,918	\$ 70,926	\$ 71,093	\$ 70,576	\$ 70,555	\$ 70,118	\$ 69,013	\$ 68,392
HB 2017	\$ 30,682	\$ 33,544	\$ 34,610	\$ 36,486	\$ 37,334	\$ 38,031	\$ 38,783	\$ 39,483
Total	\$ 105,600	\$ 104,470	\$ 105,702	\$ 107,062	\$ 107,889	\$ 108,150	\$ 107,796	\$ 107,875
<b>Adams</b>								
Base	\$ 21,710	\$ 20,553	\$ 20,601	\$ 20,452	\$ 20,445	\$ 20,319	\$ 19,999	\$ 19,819
HB 2017	\$ 8,891	\$ 9,720	\$ 10,029	\$ 10,573	\$ 10,819	\$ 11,021	\$ 11,238	\$ 11,441
Total	\$ 30,601	\$ 30,274	\$ 30,631	\$ 31,024	\$ 31,264	\$ 31,340	\$ 31,237	\$ 31,260
<b>Adrian</b>								
Base	\$ 9,023	\$ 8,542	\$ 8,562	\$ 8,500	\$ 8,497	\$ 8,445	\$ 8,312	\$ 8,237
HB 2017	\$ 3,695	\$ 4,040	\$ 4,168	\$ 4,394	\$ 4,496	\$ 4,580	\$ 4,671	\$ 4,755
Total	\$ 12,718	\$ 12,582	\$ 12,731	\$ 12,894	\$ 12,994	\$ 13,025	\$ 12,983	\$ 12,992
<b>Albany</b>								
Base	\$ 3,134,646	\$ 2,967,614	\$ 2,974,572	\$ 2,952,964	\$ 2,952,068	\$ 2,933,811	\$ 2,887,585	\$ 2,861,578
HB 2017	\$ 1,283,748	\$ 1,403,514	\$ 1,448,109	\$ 1,526,589	\$ 1,562,081	\$ 1,591,269	\$ 1,622,699	\$ 1,652,005
Total	\$ 4,418,394	\$ 4,371,129	\$ 4,422,682	\$ 4,479,552	\$ 4,514,150	\$ 4,525,080	\$ 4,510,285	\$ 4,513,584
<b>Amity</b>								
Base	\$ 98,980	\$ 93,705	\$ 93,925	\$ 93,243	\$ 93,215	\$ 92,638	\$ 91,178	\$ 90,357
HB 2017	\$ 40,536	\$ 44,317	\$ 45,726	\$ 48,204	\$ 49,324	\$ 50,246	\$ 51,238	\$ 52,164
Total	\$ 139,515	\$ 138,023	\$ 139,651	\$ 141,446	\$ 142,539	\$ 142,884	\$ 142,417	\$ 142,521
<b>Antelope</b>								
Base	\$ 2,023	\$ 1,916	\$ 1,920	\$ 1,906	\$ 1,905	\$ 1,894	\$ 1,864	\$ 1,847
HB 2017	\$ 829	\$ 906	\$ 935	\$ 985	\$ 1,008	\$ 1,027	\$ 1,047	\$ 1,066
Total	\$ 2,852	\$ 2,821	\$ 2,855	\$ 2,891	\$ 2,914	\$ 2,921	\$ 2,911	\$ 2,913
<b>Arlington</b>								
Base	\$ 36,365	\$ 34,428	\$ 34,508	\$ 34,258	\$ 34,247	\$ 34,036	\$ 33,499	\$ 33,198
HB 2017	\$ 14,893	\$ 16,282	\$ 16,800	\$ 17,710	\$ 18,122	\$ 18,461	\$ 18,825	\$ 19,165
Total	\$ 51,258	\$ 50,710	\$ 51,308	\$ 51,968	\$ 52,369	\$ 52,496	\$ 52,324	\$ 52,363
<b>Ashland</b>								
Base	\$ 1,183,490	\$ 1,120,427	\$ 1,123,054	\$ 1,114,896	\$ 1,114,557	\$ 1,107,664	\$ 1,090,212	\$ 1,080,393
HB 2017	\$ 484,681	\$ 529,899	\$ 546,736	\$ 576,366	\$ 589,766	\$ 600,786	\$ 612,652	\$ 623,717
Total	\$ 1,668,171	\$ 1,650,326	\$ 1,669,790	\$ 1,691,261	\$ 1,704,323	\$ 1,708,450	\$ 1,702,864	\$ 1,704,110
<b>Astoria</b>								
Base	\$ 560,848	\$ 530,963	\$ 532,208	\$ 528,342	\$ 528,181	\$ 524,915	\$ 516,644	\$ 511,991
HB 2017	\$ 229,687	\$ 251,115	\$ 259,094	\$ 273,136	\$ 279,486	\$ 284,708	\$ 290,332	\$ 295,575
Total	\$ 790,535	\$ 782,078	\$ 791,302	\$ 801,477	\$ 807,668	\$ 809,623	\$ 806,976	\$ 807,566
<b>Athens</b>								
Base	\$ 66,223	\$ 62,695	\$ 62,842	\$ 62,385	\$ 62,366	\$ 61,980	\$ 61,004	\$ 60,454
HB 2017	\$ 27,121	\$ 29,651	\$ 30,593	\$ 32,251	\$ 33,001	\$ 33,618	\$ 34,282	\$ 34,901
Total	\$ 93,344	\$ 92,346	\$ 93,435	\$ 94,636	\$ 95,367	\$ 95,598	\$ 95,285	\$ 95,355
<b>Aumsville</b>								
Base	\$ 230,333	\$ 218,059	\$ 218,571	\$ 216,983	\$ 216,917	\$ 215,575	\$ 212,179	\$ 210,268
HB 2017	\$ 94,329	\$ 103,130	\$ 106,407	\$ 112,173	\$ 114,781	\$ 116,926	\$ 119,235	\$ 121,389
Total	\$ 324,662	\$ 321,189	\$ 324,977	\$ 329,156	\$ 331,698	\$ 332,501	\$ 331,414	\$ 331,657
<b>Aurora</b>								
Base	\$ 61,411	\$ 58,139	\$ 58,275	\$ 57,852	\$ 57,834	\$ 57,477	\$ 56,571	\$ 56,061
HB 2017	\$ 25,150	\$ 27,496	\$ 28,370	\$ 29,908	\$ 30,603	\$ 31,175	\$ 31,790	\$ 32,365
Total	\$ 86,561	\$ 85,635	\$ 86,645	\$ 87,759	\$ 88,437	\$ 88,651	\$ 88,361	\$ 88,426
<b>Baker City</b>								
Base	\$ 561,231	\$ 531,325	\$ 532,571	\$ 528,702	\$ 528,542	\$ 525,273	\$ 516,997	\$ 512,340
HB 2017	\$ 229,844	\$ 251,287	\$ 259,271	\$ 273,322	\$ 279,677	\$ 284,903	\$ 290,530	\$ 295,777
Total	\$ 791,075	\$ 782,612	\$ 791,842	\$ 802,024	\$ 808,219	\$ 810,176	\$ 807,527	\$ 808,117
<b>Bandon</b>								
Base	\$ 193,639	\$ 183,321	\$ 183,751	\$ 182,416	\$ 182,361	\$ 181,233	\$ 178,377	\$ 176,771
HB 2017	\$ 79,302	\$ 86,700	\$ 89,455	\$ 94,303	\$ 96,496	\$ 98,299	\$ 100,240	\$ 102,051
Total	\$ 272,941	\$ 270,021	\$ 273,206	\$ 276,719	\$ 278,856	\$ 279,532	\$ 278,618	\$ 278,821
<b>Banks</b>								
Base	\$ 99,581	\$ 94,275	\$ 94,496	\$ 93,809	\$ 93,781	\$ 93,201	\$ 91,733	\$ 90,906
HB 2017	\$ 40,782	\$ 44,587	\$ 46,003	\$ 48,497	\$ 49,624	\$ 50,551	\$ 51,550	\$ 52,481
Total	\$ 140,363	\$ 138,862	\$ 140,499	\$ 142,306	\$ 143,405	\$ 143,752	\$ 143,282	\$ 143,387

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Barlow</b>								
Base	\$ 7,547	\$ 7,144	\$ 7,161	\$ 7,109	\$ 7,107	\$ 7,063	\$ 6,952	\$ 6,889
HB 2017	\$ 3,091	\$ 3,379	\$ 3,486	\$ 3,675	\$ 3,761	\$ 3,831	\$ 3,907	\$ 3,977
Total	\$ 10,637	\$ 10,523	\$ 10,647	\$ 10,784	\$ 10,868	\$ 10,894	\$ 10,858	\$ 10,866
<b>Bay City</b>								
Base	\$ 84,160	\$ 79,675	\$ 79,862	\$ 79,282	\$ 79,258	\$ 78,768	\$ 77,527	\$ 76,829
HB 2017	\$ 34,466	\$ 37,682	\$ 38,879	\$ 40,986	\$ 41,939	\$ 42,723	\$ 43,567	\$ 44,354
Total	\$ 118,627	\$ 117,358	\$ 118,742	\$ 120,268	\$ 121,197	\$ 121,491	\$ 121,094	\$ 121,182
<b>Beaverton</b>								
Base	\$ 5,439,176	\$ 5,149,346	\$ 5,161,419	\$ 5,123,924	\$ 5,122,370	\$ 5,090,691	\$ 5,010,481	\$ 4,965,354
HB 2017	\$ 2,227,534	\$ 2,435,350	\$ 2,512,730	\$ 2,648,906	\$ 2,710,493	\$ 2,761,138	\$ 2,815,676	\$ 2,866,527
Total	\$ 7,666,710	\$ 7,584,696	\$ 7,674,150	\$ 7,772,830	\$ 7,832,863	\$ 7,851,829	\$ 7,826,157	\$ 7,831,881
<b>Bend</b>								
Base	\$ 5,623,464	\$ 5,323,814	\$ 5,336,296	\$ 5,297,531	\$ 5,295,924	\$ 5,263,172	\$ 5,180,244	\$ 5,133,588
HB 2017	\$ 2,303,007	\$ 2,517,864	\$ 2,597,866	\$ 2,738,655	\$ 2,802,328	\$ 2,854,690	\$ 2,911,076	\$ 2,963,649
Total	\$ 7,926,471	\$ 7,841,678	\$ 7,934,162	\$ 8,036,186	\$ 8,098,253	\$ 8,117,862	\$ 8,091,319	\$ 8,097,238
<b>Boardman</b>								
Base	\$ 225,083	\$ 213,089	\$ 213,589	\$ 212,037	\$ 211,973	\$ 210,662	\$ 207,343	\$ 205,475
HB 2017	\$ 92,179	\$ 100,779	\$ 103,981	\$ 109,617	\$ 112,165	\$ 114,261	\$ 116,518	\$ 118,622
Total	\$ 317,262	\$ 313,868	\$ 317,570	\$ 321,654	\$ 324,138	\$ 324,923	\$ 323,861	\$ 324,097
<b>Bonanza</b>								
Base	\$ 22,093	\$ 20,915	\$ 20,965	\$ 20,812	\$ 20,806	\$ 20,677	\$ 20,351	\$ 20,168
HB 2017	\$ 9,048	\$ 9,892	\$ 10,206	\$ 10,759	\$ 11,009	\$ 11,215	\$ 11,437	\$ 11,643
Total	\$ 31,140	\$ 30,807	\$ 31,171	\$ 31,571	\$ 31,815	\$ 31,892	\$ 31,788	\$ 31,811
<b>Brookings</b>								
Base	\$ 378,091	\$ 357,944	\$ 358,784	\$ 356,177	\$ 356,069	\$ 353,867	\$ 348,291	\$ 345,155
HB 2017	\$ 154,842	\$ 169,287	\$ 174,666	\$ 184,132	\$ 188,413	\$ 191,934	\$ 195,725	\$ 199,260
Total	\$ 532,933	\$ 527,232	\$ 533,450	\$ 540,310	\$ 544,483	\$ 545,801	\$ 544,016	\$ 544,414
<b>Brownsville</b>								
Base	\$ 99,034	\$ 93,757	\$ 93,977	\$ 93,294	\$ 93,266	\$ 92,689	\$ 91,229	\$ 90,407
HB 2017	\$ 40,558	\$ 44,342	\$ 45,751	\$ 48,230	\$ 49,352	\$ 50,274	\$ 51,267	\$ 52,193
Total	\$ 139,592	\$ 138,099	\$ 139,728	\$ 141,525	\$ 142,618	\$ 142,963	\$ 142,495	\$ 142,600
<b>Burns</b>								
Base	\$ 151,532	\$ 143,457	\$ 143,794	\$ 142,749	\$ 142,706	\$ 141,823	\$ 139,589	\$ 138,331
HB 2017	\$ 62,058	\$ 67,847	\$ 70,003	\$ 73,797	\$ 75,512	\$ 76,923	\$ 78,443	\$ 79,859
Total	\$ 213,589	\$ 211,305	\$ 213,797	\$ 216,546	\$ 218,218	\$ 218,747	\$ 218,031	\$ 218,191
<b>Butte Falls</b>								
Base	\$ 24,335	\$ 23,038	\$ 23,092	\$ 22,924	\$ 22,917	\$ 22,776	\$ 22,417	\$ 22,215
HB 2017	\$ 9,966	\$ 10,896	\$ 11,242	\$ 11,851	\$ 12,127	\$ 12,353	\$ 12,597	\$ 12,825
Total	\$ 34,301	\$ 33,934	\$ 34,334	\$ 34,775	\$ 35,044	\$ 35,129	\$ 35,014	\$ 35,040
<b>Canby</b>								
Base	\$ 1,037,864	\$ 982,561	\$ 984,865	\$ 977,710	\$ 977,414	\$ 971,369	\$ 956,064	\$ 947,453
HB 2017	\$ 425,042	\$ 464,696	\$ 479,461	\$ 505,445	\$ 517,197	\$ 526,860	\$ 537,267	\$ 546,970
Total	\$ 1,462,906	\$ 1,447,257	\$ 1,464,326	\$ 1,483,155	\$ 1,494,610	\$ 1,498,229	\$ 1,493,331	\$ 1,494,423
<b>Cannon Beach</b>								
Base	\$ 82,410	\$ 78,019	\$ 78,202	\$ 77,634	\$ 77,610	\$ 77,130	\$ 75,915	\$ 75,231
HB 2017	\$ 33,750	\$ 36,899	\$ 38,071	\$ 40,134	\$ 41,067	\$ 41,835	\$ 42,661	\$ 43,431
Total	\$ 116,160	\$ 114,917	\$ 116,273	\$ 117,768	\$ 118,677	\$ 118,965	\$ 118,576	\$ 118,662
<b>Canyon City</b>								
Base	\$ 36,967	\$ 34,997	\$ 35,079	\$ 34,824	\$ 34,814	\$ 34,599	\$ 34,053	\$ 33,747
HB 2017	\$ 15,139	\$ 16,552	\$ 17,078	\$ 18,003	\$ 18,422	\$ 18,766	\$ 19,137	\$ 19,482
Total	\$ 52,106	\$ 51,549	\$ 52,157	\$ 52,827	\$ 53,235	\$ 53,364	\$ 53,190	\$ 53,229
<b>Canyonville</b>								
Base	\$ 90,886	\$ 86,043	\$ 86,245	\$ 85,619	\$ 85,593	\$ 85,063	\$ 83,723	\$ 82,969
HB 2017	\$ 37,221	\$ 40,694	\$ 41,987	\$ 44,262	\$ 45,291	\$ 46,137	\$ 47,049	\$ 47,898
Total	\$ 128,107	\$ 126,737	\$ 128,232	\$ 129,881	\$ 130,884	\$ 131,201	\$ 130,772	\$ 130,867
<b>Carlton</b>								
Base	\$ 127,088	\$ 120,316	\$ 120,598	\$ 119,722	\$ 119,685	\$ 118,945	\$ 117,071	\$ 116,017
HB 2017	\$ 52,047	\$ 56,903	\$ 58,711	\$ 61,892	\$ 63,331	\$ 64,515	\$ 65,789	\$ 66,977
Total	\$ 179,135	\$ 177,218	\$ 179,308	\$ 181,614	\$ 183,017	\$ 183,460	\$ 182,860	\$ 182,994
<b>Cascade Locks</b>								
Base	\$ 76,504	\$ 72,428	\$ 72,597	\$ 72,070	\$ 72,048	\$ 71,603	\$ 70,474	\$ 69,840
HB 2017	\$ 31,331	\$ 34,254	\$ 35,343	\$ 37,258	\$ 38,124	\$ 38,836	\$ 39,604	\$ 40,319
Total	\$ 107,835	\$ 106,682	\$ 107,940	\$ 109,328	\$ 110,172	\$ 110,439	\$ 110,078	\$ 110,158
<b>Cave Junction</b>								
Base	\$ 118,502	\$ 112,188	\$ 112,451	\$ 111,634	\$ 111,600	\$ 110,910	\$ 109,162	\$ 108,179
HB 2017	\$ 48,531	\$ 53,058	\$ 54,744	\$ 57,711	\$ 59,053	\$ 60,156	\$ 61,345	\$ 62,452
Total	\$ 167,033	\$ 165,246	\$ 167,195	\$ 169,345	\$ 170,653	\$ 171,066	\$ 170,507	\$ 170,631

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Central Point</b>								
Base	\$ 1,081,940	\$ 1,024,288	\$ 1,026,690	\$ 1,019,231	\$ 1,018,922	\$ 1,012,621	\$ 996,666	\$ 987,689
HB 2017	\$ 443,093	\$ 484,431	\$ 499,823	\$ 526,910	\$ 539,161	\$ 549,235	\$ 560,084	\$ 570,199
Total	\$ 1,525,033	\$ 1,508,719	\$ 1,526,513	\$ 1,546,142	\$ 1,558,083	\$ 1,561,856	\$ 1,556,749	\$ 1,557,888
<b>Chiloquin</b>								
Base	\$ 41,943	\$ 39,708	\$ 39,801	\$ 39,512	\$ 39,500	\$ 39,256	\$ 38,637	\$ 38,289
HB 2017	\$ 17,177	\$ 18,780	\$ 19,377	\$ 20,427	\$ 20,902	\$ 21,292	\$ 21,713	\$ 22,105
Total	\$ 59,121	\$ 58,488	\$ 59,178	\$ 59,939	\$ 60,402	\$ 60,548	\$ 60,350	\$ 60,394
<b>Clatskanie</b>								
Base	\$ 96,355	\$ 91,220	\$ 91,434	\$ 90,770	\$ 90,743	\$ 90,181	\$ 88,760	\$ 87,961
HB 2017	\$ 39,461	\$ 43,142	\$ 44,513	\$ 46,925	\$ 48,016	\$ 48,913	\$ 49,880	\$ 50,780
Total	\$ 135,815	\$ 134,363	\$ 135,947	\$ 137,695	\$ 138,759	\$ 139,095	\$ 138,640	\$ 138,741
<b>Coburg</b>								
Base	\$ 71,965	\$ 68,131	\$ 68,290	\$ 67,794	\$ 67,774	\$ 67,355	\$ 66,293	\$ 65,696
HB 2017	\$ 29,472	\$ 32,222	\$ 33,246	\$ 35,047	\$ 35,862	\$ 36,532	\$ 37,254	\$ 37,927
Total	\$ 101,438	\$ 100,352	\$ 101,536	\$ 102,842	\$ 103,636	\$ 103,887	\$ 103,547	\$ 103,623
<b>Columbia City</b>								
Base	\$ 106,636	\$ 100,953	\$ 101,190	\$ 100,455	\$ 100,424	\$ 99,803	\$ 98,231	\$ 97,346
HB 2017	\$ 43,671	\$ 47,745	\$ 49,262	\$ 51,932	\$ 53,139	\$ 54,132	\$ 55,202	\$ 56,198
Total	\$ 150,306	\$ 148,699	\$ 150,452	\$ 152,387	\$ 153,564	\$ 153,936	\$ 153,432	\$ 153,545
<b>Condon</b>								
Base	\$ 41,342	\$ 39,139	\$ 39,231	\$ 38,946	\$ 38,934	\$ 38,693	\$ 38,083	\$ 37,740
HB 2017	\$ 16,931	\$ 18,510	\$ 19,099	\$ 20,134	\$ 20,602	\$ 20,987	\$ 21,401	\$ 21,788
Total	\$ 58,273	\$ 57,649	\$ 58,329	\$ 59,079	\$ 59,536	\$ 59,680	\$ 59,485	\$ 59,528
<b>Coos Bay</b>								
Base	\$ 865,060	\$ 818,965	\$ 820,885	\$ 814,922	\$ 814,674	\$ 809,636	\$ 796,879	\$ 789,702
HB 2017	\$ 354,273	\$ 387,324	\$ 399,631	\$ 421,289	\$ 431,083	\$ 439,138	\$ 447,812	\$ 455,899
Total	\$ 1,219,333	\$ 1,206,289	\$ 1,220,516	\$ 1,236,210	\$ 1,245,758	\$ 1,248,774	\$ 1,244,691	\$ 1,245,602
<b>Coquille</b>								
Base	\$ 219,997	\$ 208,275	\$ 208,763	\$ 207,246	\$ 207,183	\$ 205,902	\$ 202,658	\$ 200,833
HB 2017	\$ 90,097	\$ 98,502	\$ 101,632	\$ 107,140	\$ 109,631	\$ 111,679	\$ 113,885	\$ 115,942
Total	\$ 310,094	\$ 306,777	\$ 310,395	\$ 314,386	\$ 316,814	\$ 317,581	\$ 316,543	\$ 316,774
<b>Cornelius</b>								
Base	\$ 786,861	\$ 744,932	\$ 746,679	\$ 741,255	\$ 741,030	\$ 736,447	\$ 724,843	\$ 718,315
HB 2017	\$ 322,247	\$ 352,311	\$ 363,505	\$ 383,205	\$ 392,115	\$ 399,441	\$ 407,331	\$ 414,687
Total	\$ 1,109,108	\$ 1,097,243	\$ 1,110,184	\$ 1,124,460	\$ 1,133,144	\$ 1,135,888	\$ 1,132,174	\$ 1,133,002
<b>Corvallis</b>								
Base	\$ 3,250,141	\$ 3,076,955	\$ 3,084,169	\$ 3,061,764	\$ 3,060,836	\$ 3,041,906	\$ 2,993,977	\$ 2,967,012
HB 2017	\$ 1,331,047	\$ 1,455,226	\$ 1,501,464	\$ 1,582,835	\$ 1,619,635	\$ 1,649,899	\$ 1,682,487	\$ 1,712,872
Total	\$ 4,581,188	\$ 4,532,181	\$ 4,585,633	\$ 4,644,599	\$ 4,680,471	\$ 4,691,804	\$ 4,676,464	\$ 4,679,884
<b>Cottage Grove</b>								
Base	\$ 586,714	\$ 555,451	\$ 556,753	\$ 552,708	\$ 552,541	\$ 549,124	\$ 540,471	\$ 535,604
HB 2017	\$ 240,280	\$ 262,697	\$ 271,044	\$ 285,733	\$ 292,376	\$ 297,839	\$ 303,722	\$ 309,207
Total	\$ 826,994	\$ 818,147	\$ 827,797	\$ 838,441	\$ 844,917	\$ 846,962	\$ 844,193	\$ 844,811
<b>Cove</b>								
Base	\$ 34,069	\$ 32,253	\$ 32,329	\$ 32,094	\$ 32,084	\$ 31,886	\$ 31,384	\$ 31,101
HB 2017	\$ 13,952	\$ 15,254	\$ 15,739	\$ 16,592	\$ 16,977	\$ 17,295	\$ 17,636	\$ 17,955
Total	\$ 48,021	\$ 47,507	\$ 48,068	\$ 48,686	\$ 49,062	\$ 49,181	\$ 49,020	\$ 49,056
<b>Creswell</b>								
Base	\$ 309,626	\$ 293,127	\$ 293,814	\$ 291,680	\$ 291,592	\$ 289,788	\$ 285,222	\$ 282,653
HB 2017	\$ 126,803	\$ 138,633	\$ 143,037	\$ 150,789	\$ 154,295	\$ 157,178	\$ 160,283	\$ 163,177
Total	\$ 436,428	\$ 431,760	\$ 436,852	\$ 442,469	\$ 445,887	\$ 446,966	\$ 445,505	\$ 445,831
<b>Culver</b>								
Base	\$ 90,941	\$ 86,095	\$ 86,297	\$ 85,670	\$ 85,644	\$ 85,114	\$ 83,773	\$ 83,019
HB 2017	\$ 37,244	\$ 40,718	\$ 42,012	\$ 44,289	\$ 45,318	\$ 46,165	\$ 47,077	\$ 47,927
Total	\$ 128,184	\$ 126,813	\$ 128,309	\$ 129,959	\$ 130,962	\$ 131,280	\$ 130,850	\$ 130,946
<b>Dallas</b>								
Base	\$ 975,359	\$ 923,387	\$ 925,552	\$ 918,828	\$ 918,549	\$ 912,869	\$ 898,485	\$ 890,393
HB 2017	\$ 399,444	\$ 436,710	\$ 450,586	\$ 475,005	\$ 486,049	\$ 495,131	\$ 504,910	\$ 514,029
Total	\$ 1,374,803	\$ 1,360,097	\$ 1,376,137	\$ 1,393,833	\$ 1,404,598	\$ 1,407,999	\$ 1,403,396	\$ 1,404,422
<b>Damascus</b>								
Base	\$ -	\$ -	\$ 293,814	\$ 291,680	\$ 291,592	\$ 289,788	\$ 285,222	\$ 282,653
HB 2017	\$ -	\$ -	\$ 143,037	\$ 150,789	\$ 154,295	\$ 157,178	\$ 160,283	\$ 163,177
Total	\$ -	\$ -	\$ 436,852	\$ 442,469	\$ 445,887	\$ 446,966	\$ 445,505	\$ 445,831
<b>Dayton</b>								
Base	\$ 145,790	\$ 138,021	\$ 138,345	\$ 137,340	\$ 137,298	\$ 136,449	\$ 134,299	\$ 133,090
HB 2017	\$ 59,706	\$ 65,276	\$ 67,350	\$ 71,000	\$ 72,651	\$ 74,009	\$ 75,470	\$ 76,833
Total	\$ 205,496	\$ 203,298	\$ 205,695	\$ 208,340	\$ 209,949	\$ 210,458	\$ 209,770	\$ 209,923



	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Dayville</b>								
Base	\$ 7,492	\$ 7,093	\$ 7,109	\$ 7,058	\$ 7,055	\$ 7,012	\$ 6,901	\$ 6,839
HB 2017	\$ 3,068	\$ 3,354	\$ 3,461	\$ 3,649	\$ 3,733	\$ 3,803	\$ 3,878	\$ 3,948
Total	\$ 10,560	\$ 10,447	\$ 10,570	\$ 10,706	\$ 10,789	\$ 10,815	\$ 10,780	\$ 10,787
<b>Depoe Bay</b>								
Base	\$ 85,637	\$ 81,073	\$ 81,263	\$ 80,673	\$ 80,649	\$ 80,150	\$ 78,887	\$ 78,176
HB 2017	\$ 35,071	\$ 38,343	\$ 39,561	\$ 41,705	\$ 42,675	\$ 43,472	\$ 44,331	\$ 45,132
Total	\$ 120,708	\$ 119,416	\$ 120,825	\$ 122,378	\$ 123,324	\$ 123,622	\$ 123,218	\$ 123,308
<b>Detroit</b>								
Base	\$ 9,515	\$ 9,008	\$ 9,029	\$ 8,964	\$ 8,961	\$ 8,906	\$ 8,765	\$ 8,686
HB 2017	\$ 3,897	\$ 4,260	\$ 4,396	\$ 4,634	\$ 4,742	\$ 4,830	\$ 4,926	\$ 5,015
Total	\$ 13,412	\$ 13,268	\$ 13,425	\$ 13,598	\$ 13,703	\$ 13,736	\$ 13,691	\$ 13,701
<b>Donald</b>								
Base	\$ 55,013	\$ 52,082	\$ 52,204	\$ 51,824	\$ 51,809	\$ 51,488	\$ 50,677	\$ 50,221
HB 2017	\$ 22,530	\$ 24,632	\$ 25,414	\$ 26,792	\$ 27,414	\$ 27,927	\$ 28,478	\$ 28,993
Total	\$ 77,543	\$ 76,713	\$ 77,618	\$ 78,616	\$ 79,223	\$ 79,415	\$ 79,155	\$ 79,213
<b>Drain</b>								
Base	\$ 64,200	\$ 60,779	\$ 60,922	\$ 60,479	\$ 60,461	\$ 60,087	\$ 59,140	\$ 58,607
HB 2017	\$ 26,292	\$ 28,745	\$ 29,658	\$ 31,266	\$ 31,993	\$ 32,590	\$ 33,234	\$ 33,834
Total	\$ 90,492	\$ 89,524	\$ 90,580	\$ 91,745	\$ 92,453	\$ 92,677	\$ 92,374	\$ 92,442
<b>Dufur</b>								
Base	\$ 33,412	\$ 31,632	\$ 31,706	\$ 31,476	\$ 31,466	\$ 31,272	\$ 30,779	\$ 30,502
HB 2017	\$ 13,684	\$ 14,960	\$ 15,436	\$ 16,272	\$ 16,650	\$ 16,961	\$ 17,296	\$ 17,609
Total	\$ 47,096	\$ 46,592	\$ 47,142	\$ 47,748	\$ 48,117	\$ 48,233	\$ 48,076	\$ 48,111
<b>Dundee</b>								
Base	\$ 177,671	\$ 168,204	\$ 168,598	\$ 167,373	\$ 167,323	\$ 166,288	\$ 163,668	\$ 162,194
HB 2017	\$ 72,763	\$ 79,551	\$ 82,079	\$ 86,527	\$ 88,538	\$ 90,193	\$ 91,974	\$ 93,635
Total	\$ 250,434	\$ 247,755	\$ 250,677	\$ 253,900	\$ 255,861	\$ 256,481	\$ 255,642	\$ 255,829
<b>Dunes City</b>								
Base	\$ 79,293	\$ 75,068	\$ 75,244	\$ 74,697	\$ 74,675	\$ 74,213	\$ 73,043	\$ 72,386
HB 2017	\$ 32,473	\$ 35,503	\$ 36,631	\$ 38,616	\$ 39,514	\$ 40,252	\$ 41,047	\$ 41,789
Total	\$ 111,766	\$ 110,571	\$ 111,875	\$ 113,313	\$ 114,189	\$ 114,465	\$ 114,091	\$ 114,174
<b>Durham</b>								
Base	\$ 106,307	\$ 100,643	\$ 100,879	\$ 100,146	\$ 100,115	\$ 99,496	\$ 97,929	\$ 97,047
HB 2017	\$ 43,537	\$ 47,598	\$ 49,111	\$ 51,772	\$ 52,976	\$ 53,966	\$ 55,032	\$ 56,026
Total	\$ 149,844	\$ 148,241	\$ 149,989	\$ 151,918	\$ 153,091	\$ 153,462	\$ 152,960	\$ 153,072
<b>Eagle Point</b>								
Base	\$ 545,099	\$ 516,053	\$ 517,263	\$ 513,505	\$ 513,349	\$ 510,175	\$ 502,136	\$ 497,614
HB 2017	\$ 223,237	\$ 244,064	\$ 251,819	\$ 265,466	\$ 271,638	\$ 276,713	\$ 282,179	\$ 287,275
Total	\$ 768,336	\$ 760,117	\$ 769,082	\$ 778,971	\$ 784,987	\$ 786,888	\$ 784,315	\$ 784,889
<b>Echo</b>								
Base	\$ 35,655	\$ 33,755	\$ 33,834	\$ 33,588	\$ 33,578	\$ 33,370	\$ 32,844	\$ 32,549
HB 2017	\$ 14,602	\$ 15,964	\$ 16,471	\$ 17,364	\$ 17,768	\$ 18,100	\$ 18,457	\$ 18,790
Total	\$ 50,256	\$ 49,719	\$ 50,305	\$ 50,952	\$ 51,345	\$ 51,470	\$ 51,302	\$ 51,339
<b>Elgin</b>								
Base	\$ 97,230	\$ 92,049	\$ 92,265	\$ 91,594	\$ 91,567	\$ 91,000	\$ 89,566	\$ 88,760
HB 2017	\$ 39,819	\$ 43,534	\$ 44,917	\$ 47,351	\$ 48,452	\$ 49,358	\$ 50,333	\$ 51,241
Total	\$ 137,049	\$ 135,583	\$ 137,182	\$ 138,946	\$ 140,019	\$ 140,358	\$ 139,899	\$ 140,001
<b>Elkton</b>								
Base	\$ 10,335	\$ 9,785	\$ 9,808	\$ 9,736	\$ 9,733	\$ 9,673	\$ 9,521	\$ 9,435
HB 2017	\$ 4,233	\$ 4,628	\$ 4,775	\$ 5,033	\$ 5,150	\$ 5,247	\$ 5,350	\$ 5,447
Total	\$ 14,568	\$ 14,412	\$ 14,582	\$ 14,770	\$ 14,884	\$ 14,920	\$ 14,871	\$ 14,882
<b>Enterprise</b>								
Base	\$ 116,260	\$ 110,065	\$ 110,323	\$ 109,522	\$ 109,488	\$ 108,811	\$ 107,097	\$ 106,132
HB 2017	\$ 47,613	\$ 52,055	\$ 53,709	\$ 56,619	\$ 57,936	\$ 59,018	\$ 60,184	\$ 61,271
Total	\$ 163,873	\$ 162,120	\$ 164,032	\$ 166,141	\$ 167,424	\$ 167,829	\$ 167,281	\$ 167,403
<b>Estacada</b>								
Base	\$ 293,822	\$ 278,165	\$ 278,818	\$ 276,792	\$ 276,708	\$ 274,997	\$ 270,664	\$ 268,226
HB 2017	\$ 120,330	\$ 131,557	\$ 135,737	\$ 143,093	\$ 146,420	\$ 149,155	\$ 152,102	\$ 154,848
Total	\$ 414,152	\$ 409,722	\$ 414,554	\$ 419,885	\$ 423,128	\$ 424,152	\$ 422,765	\$ 423,075
<b>Eugene</b>								
Base	\$ 9,748,071	\$ 9,228,638	\$ 9,250,276	\$ 9,183,077	\$ 9,180,292	\$ 9,123,517	\$ 8,979,764	\$ 8,898,889
HB 2017	\$ 3,992,178	\$ 4,364,625	\$ 4,503,306	\$ 4,747,360	\$ 4,857,734	\$ 4,948,502	\$ 5,046,244	\$ 5,137,378
Total	\$ 13,740,249	\$ 13,593,263	\$ 13,753,582	\$ 13,930,437	\$ 14,038,027	\$ 14,072,018	\$ 14,026,008	\$ 14,036,267
<b>Fairview</b>								
Base	\$ 571,512	\$ 541,058	\$ 542,327	\$ 538,387	\$ 538,224	\$ 534,895	\$ 526,467	\$ 521,726
HB 2017	\$ 234,054	\$ 255,890	\$ 264,021	\$ 278,329	\$ 284,800	\$ 290,122	\$ 295,852	\$ 301,195
Total	\$ 805,566	\$ 796,948	\$ 806,347	\$ 816,716	\$ 823,024	\$ 825,017	\$ 822,319	\$ 822,921

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Falls City</b>								
Base	\$ 56,216	\$ 53,221	\$ 53,345	\$ 52,958	\$ 52,942	\$ 52,614	\$ 51,785	\$ 51,319
HB 2017	\$ 23,022	\$ 25,170	\$ 25,970	\$ 27,377	\$ 28,014	\$ 28,537	\$ 29,101	\$ 29,627
Total	\$ 79,239	\$ 78,391	\$ 79,315	\$ 80,335	\$ 80,956	\$ 81,152	\$ 80,886	\$ 80,946
<b>Florence</b>								
Base	\$ 522,842	\$ 494,982	\$ 496,143	\$ 492,538	\$ 492,389	\$ 489,344	\$ 481,634	\$ 477,296
HB 2017	\$ 214,122	\$ 234,099	\$ 241,537	\$ 254,627	\$ 260,547	\$ 265,415	\$ 270,658	\$ 275,546
Total	\$ 736,964	\$ 729,081	\$ 737,679	\$ 747,165	\$ 752,936	\$ 754,759	\$ 752,291	\$ 752,841
<b>Forest Grove</b>								
Base	\$ 1,467,633	\$ 1,389,429	\$ 1,392,687	\$ 1,382,569	\$ 1,382,150	\$ 1,373,602	\$ 1,351,959	\$ 1,339,783
HB 2017	\$ 601,047	\$ 657,121	\$ 678,001	\$ 714,744	\$ 731,362	\$ 745,028	\$ 759,743	\$ 773,464
Total	\$ 2,068,680	\$ 2,046,550	\$ 2,070,687	\$ 2,097,314	\$ 2,113,512	\$ 2,118,630	\$ 2,111,703	\$ 2,113,247
<b>Fossil</b>								
Base	\$ 24,061	\$ 22,779	\$ 22,833	\$ 22,667	\$ 22,660	\$ 22,520	\$ 22,165	\$ 21,965
HB 2017	\$ 9,854	\$ 10,773	\$ 11,116	\$ 11,718	\$ 11,990	\$ 12,214	\$ 12,456	\$ 12,681
Total	\$ 33,915	\$ 33,553	\$ 33,948	\$ 34,385	\$ 34,650	\$ 34,734	\$ 34,621	\$ 34,646
<b>Garibaldi</b>								
Base	\$ 45,607	\$ 43,177	\$ 43,278	\$ 42,964	\$ 42,951	\$ 42,685	\$ 42,013	\$ 41,634
HB 2017	\$ 18,678	\$ 20,420	\$ 21,069	\$ 22,211	\$ 22,727	\$ 23,152	\$ 23,609	\$ 24,036
Total	\$ 64,285	\$ 63,597	\$ 64,347	\$ 65,175	\$ 65,678	\$ 65,837	\$ 65,622	\$ 65,670
<b>Gaston</b>								
Base	\$ 36,748	\$ 34,790	\$ 34,872	\$ 34,618	\$ 34,608	\$ 34,394	\$ 33,852	\$ 33,547
HB 2017	\$ 15,050	\$ 16,454	\$ 16,977	\$ 17,897	\$ 18,313	\$ 18,655	\$ 19,023	\$ 19,367
Total	\$ 51,798	\$ 51,244	\$ 51,848	\$ 52,515	\$ 52,920	\$ 53,049	\$ 52,875	\$ 52,914
<b>Gates</b>								
Base	\$ 30,514	\$ 28,888	\$ 28,956	\$ 28,746	\$ 28,737	\$ 28,559	\$ 28,109	\$ 27,856
HB 2017	\$ 12,497	\$ 13,662	\$ 14,097	\$ 14,861	\$ 15,206	\$ 15,490	\$ 15,796	\$ 16,081
Total	\$ 43,011	\$ 42,551	\$ 43,053	\$ 43,606	\$ 43,943	\$ 44,049	\$ 43,905	\$ 43,937
<b>Gearhart</b>								
Base	\$ 105,050	\$ 99,452	\$ 99,685	\$ 98,961	\$ 98,931	\$ 98,319	\$ 96,770	\$ 95,898
HB 2017	\$ 43,022	\$ 47,035	\$ 48,530	\$ 51,160	\$ 52,349	\$ 53,327	\$ 54,381	\$ 55,363
Total	\$ 148,071	\$ 146,487	\$ 148,215	\$ 150,121	\$ 151,280	\$ 151,646	\$ 151,151	\$ 151,261
<b>Gervais</b>								
Base	\$ 147,212	\$ 139,367	\$ 139,694	\$ 138,679	\$ 138,637	\$ 137,780	\$ 135,609	\$ 134,388
HB 2017	\$ 60,288	\$ 65,913	\$ 68,007	\$ 71,693	\$ 73,360	\$ 74,730	\$ 76,206	\$ 77,583
Total	\$ 207,500	\$ 205,280	\$ 207,701	\$ 210,372	\$ 211,997	\$ 212,510	\$ 211,815	\$ 211,970
<b>Gladstone</b>								
Base	\$ 665,515	\$ 630,052	\$ 631,530	\$ 626,942	\$ 626,752	\$ 622,876	\$ 613,062	\$ 607,540
HB 2017	\$ 272,552	\$ 297,979	\$ 307,447	\$ 324,109	\$ 331,645	\$ 337,841	\$ 344,514	\$ 350,736
Total	\$ 938,067	\$ 928,032	\$ 938,977	\$ 951,051	\$ 958,396	\$ 960,717	\$ 957,576	\$ 958,276
<b>Glendale</b>								
Base	\$ 46,865	\$ 44,368	\$ 44,472	\$ 44,149	\$ 44,135	\$ 43,862	\$ 43,171	\$ 42,782
HB 2017	\$ 19,193	\$ 20,983	\$ 21,650	\$ 22,823	\$ 23,354	\$ 23,790	\$ 24,260	\$ 24,699
Total	\$ 66,058	\$ 65,351	\$ 66,122	\$ 66,972	\$ 67,489	\$ 67,653	\$ 67,432	\$ 67,481
<b>Gold Beach</b>								
Base	\$ 130,916	\$ 123,940	\$ 124,230	\$ 123,328	\$ 123,290	\$ 122,528	\$ 120,597	\$ 119,511
HB 2017	\$ 53,615	\$ 58,616	\$ 60,479	\$ 63,757	\$ 65,239	\$ 66,458	\$ 67,771	\$ 68,994
Total	\$ 184,530	\$ 182,556	\$ 184,709	\$ 187,084	\$ 188,529	\$ 188,986	\$ 188,368	\$ 188,506
<b>Gold Hill</b>								
Base	\$ 74,590	\$ 70,616	\$ 70,781	\$ 70,267	\$ 70,246	\$ 69,811	\$ 68,711	\$ 68,092
HB 2017	\$ 30,547	\$ 33,397	\$ 34,458	\$ 36,326	\$ 37,170	\$ 37,865	\$ 38,613	\$ 39,310
Total	\$ 105,137	\$ 104,013	\$ 105,239	\$ 106,593	\$ 107,416	\$ 107,676	\$ 107,324	\$ 107,403
<b>Granite</b>								
Base	\$ 1,750	\$ 1,657	\$ 1,661	\$ 1,648	\$ 1,648	\$ 1,638	\$ 1,612	\$ 1,597
HB 2017	\$ 717	\$ 784	\$ 808	\$ 852	\$ 872	\$ 888	\$ 906	\$ 922
Total	\$ 2,467	\$ 2,440	\$ 2,469	\$ 2,501	\$ 2,520	\$ 2,526	\$ 2,518	\$ 2,520
<b>Grants Pass</b>								
Base	\$ 2,187,012	\$ 2,070,476	\$ 2,075,330	\$ 2,060,254	\$ 2,059,629	\$ 2,046,891	\$ 2,014,640	\$ 1,996,495
HB 2017	\$ 895,659	\$ 979,218	\$ 1,010,332	\$ 1,065,086	\$ 1,089,849	\$ 1,110,213	\$ 1,132,142	\$ 1,152,588
Total	\$ 3,082,671	\$ 3,049,694	\$ 3,085,662	\$ 3,125,340	\$ 3,149,478	\$ 3,157,104	\$ 3,146,782	\$ 3,149,083
<b>Grass Valley</b>								
Base	\$ 8,586	\$ 8,128	\$ 8,147	\$ 8,088	\$ 8,085	\$ 8,035	\$ 7,909	\$ 7,838
HB 2017	\$ 3,516	\$ 3,844	\$ 3,966	\$ 4,181	\$ 4,278	\$ 4,358	\$ 4,444	\$ 4,525
Total	\$ 12,102	\$ 11,972	\$ 12,113	\$ 12,269	\$ 12,364	\$ 12,394	\$ 12,353	\$ 12,362
<b>Greenhorn</b>								
Base	\$ 164	\$ 155	\$ 156	\$ 155	\$ 154	\$ 154	\$ 151	\$ 150
HB 2017	\$ 67	\$ 73	\$ 76	\$ 80	\$ 82	\$ 83	\$ 85	\$ 86
Total	\$ 231	\$ 229	\$ 231	\$ 234	\$ 236	\$ 237	\$ 236	\$ 236

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Gresham</b>								
Base	\$ 6,279,628	\$ 5,945,014	\$ 5,958,953	\$ 5,915,664	\$ 5,913,870	\$ 5,877,295	\$ 5,784,691	\$ 5,732,592
HB 2017	\$ 2,571,729	\$ 2,811,656	\$ 2,900,993	\$ 3,058,210	\$ 3,129,313	\$ 3,187,785	\$ 3,250,749	\$ 3,309,457
Total	\$ 8,851,357	\$ 8,756,670	\$ 8,859,946	\$ 8,973,874	\$ 9,043,183	\$ 9,065,080	\$ 9,035,440	\$ 9,042,049
<b>Haines</b>								
Base	\$ 20,944	\$ 19,828	\$ 19,875	\$ 19,730	\$ 19,724	\$ 19,602	\$ 19,294	\$ 19,120
HB 2017	\$ 8,577	\$ 9,378	\$ 9,676	\$ 10,200	\$ 10,437	\$ 10,632	\$ 10,842	\$ 11,038
Total	\$ 29,522	\$ 29,206	\$ 29,550	\$ 29,930	\$ 30,162	\$ 30,235	\$ 30,136	\$ 30,158
<b>Halfway</b>								
Base	\$ 19,522	\$ 18,482	\$ 18,526	\$ 18,391	\$ 18,385	\$ 18,272	\$ 17,984	\$ 17,822
HB 2017	\$ 7,995	\$ 8,741	\$ 9,019	\$ 9,508	\$ 9,729	\$ 9,910	\$ 10,106	\$ 10,289
Total	\$ 27,518	\$ 27,223	\$ 27,544	\$ 27,899	\$ 28,114	\$ 28,182	\$ 28,090	\$ 28,110
<b>Halsey</b>								
Base	\$ 52,060	\$ 49,286	\$ 49,402	\$ 49,043	\$ 49,028	\$ 48,725	\$ 47,957	\$ 47,525
HB 2017	\$ 21,320	\$ 23,309	\$ 24,050	\$ 25,353	\$ 25,943	\$ 26,428	\$ 26,950	\$ 27,436
Total	\$ 73,380	\$ 72,595	\$ 73,452	\$ 74,396	\$ 74,971	\$ 75,152	\$ 74,907	\$ 74,961
<b>Happy Valley</b>								
Base	\$ 1,459,485	\$ 1,381,715	\$ 1,384,955	\$ 1,374,894	\$ 1,374,477	\$ 1,365,976	\$ 1,344,453	\$ 1,332,345
HB 2017	\$ 597,710	\$ 653,473	\$ 674,237	\$ 710,776	\$ 727,302	\$ 740,891	\$ 755,525	\$ 769,170
Total	\$ 2,057,195	\$ 2,035,188	\$ 2,059,191	\$ 2,085,670	\$ 2,101,778	\$ 2,106,868	\$ 2,099,979	\$ 2,101,515
<b>Harrisburg</b>								
Base	\$ 199,600	\$ 188,964	\$ 189,407	\$ 188,031	\$ 187,974	\$ 186,812	\$ 183,868	\$ 182,212
HB 2017	\$ 81,743	\$ 89,369	\$ 92,209	\$ 97,206	\$ 99,466	\$ 101,325	\$ 103,326	\$ 105,192
Total	\$ 281,343	\$ 278,333	\$ 281,616	\$ 285,237	\$ 287,440	\$ 288,136	\$ 287,194	\$ 287,404
<b>Helix</b>								
Base	\$ 10,499	\$ 9,940	\$ 9,963	\$ 9,891	\$ 9,888	\$ 9,827	\$ 9,672	\$ 9,585
HB 2017	\$ 4,300	\$ 4,701	\$ 4,850	\$ 5,113	\$ 5,232	\$ 5,330	\$ 5,435	\$ 5,533
Total	\$ 14,799	\$ 14,641	\$ 14,814	\$ 15,004	\$ 15,120	\$ 15,157	\$ 15,107	\$ 15,118
<b>Heppler</b>								
Base	\$ 64,638	\$ 61,193	\$ 61,337	\$ 60,891	\$ 60,873	\$ 60,496	\$ 59,543	\$ 59,007
HB 2017	\$ 26,471	\$ 28,941	\$ 29,861	\$ 31,479	\$ 32,211	\$ 32,813	\$ 33,461	\$ 34,065
Total	\$ 91,109	\$ 90,134	\$ 91,197	\$ 92,370	\$ 93,083	\$ 93,309	\$ 93,004	\$ 93,072
<b>Hermiston</b>								
Base	\$ 1,092,221	\$ 1,034,021	\$ 1,036,446	\$ 1,028,916	\$ 1,028,604	\$ 1,022,243	\$ 1,006,136	\$ 997,075
HB 2017	\$ 447,303	\$ 489,034	\$ 504,572	\$ 531,917	\$ 544,284	\$ 554,454	\$ 565,406	\$ 575,617
Total	\$ 1,539,524	\$ 1,523,055	\$ 1,541,018	\$ 1,560,833	\$ 1,572,888	\$ 1,576,697	\$ 1,571,542	\$ 1,572,691
<b>Hillsboro</b>								
Base	\$ 5,885,077	\$ 5,571,486	\$ 5,584,549	\$ 5,543,981	\$ 5,542,299	\$ 5,508,023	\$ 5,421,237	\$ 5,372,411
HB 2017	\$ 2,410,146	\$ 2,634,999	\$ 2,718,723	\$ 2,866,062	\$ 2,932,697	\$ 2,987,495	\$ 3,046,503	\$ 3,101,523
Total	\$ 8,295,223	\$ 8,206,485	\$ 8,303,272	\$ 8,410,042	\$ 8,474,996	\$ 8,495,518	\$ 8,467,740	\$ 8,473,934
<b>Hines</b>								
Base	\$ 92,527	\$ 87,596	\$ 87,802	\$ 87,164	\$ 87,138	\$ 86,599	\$ 85,234	\$ 84,467
HB 2017	\$ 37,893	\$ 41,428	\$ 42,745	\$ 45,061	\$ 46,109	\$ 46,970	\$ 47,898	\$ 48,763
Total	\$ 130,420	\$ 129,025	\$ 130,546	\$ 132,225	\$ 133,246	\$ 133,569	\$ 133,132	\$ 133,230
<b>Hood River</b>								
Base	\$ 458,150	\$ 433,737	\$ 434,754	\$ 431,596	\$ 431,465	\$ 428,796	\$ 422,040	\$ 418,239
HB 2017	\$ 187,629	\$ 205,133	\$ 211,651	\$ 223,121	\$ 228,309	\$ 232,575	\$ 237,169	\$ 241,452
Total	\$ 645,778	\$ 638,870	\$ 646,405	\$ 654,717	\$ 659,774	\$ 661,371	\$ 659,209	\$ 659,691
<b>Hubbard</b>								
Base	\$ 189,210	\$ 179,127	\$ 179,547	\$ 178,243	\$ 178,189	\$ 177,087	\$ 174,297	\$ 172,727
HB 2017	\$ 77,488	\$ 84,717	\$ 87,409	\$ 92,146	\$ 94,288	\$ 96,050	\$ 97,947	\$ 99,716
Total	\$ 266,698	\$ 263,845	\$ 266,956	\$ 270,389	\$ 272,478	\$ 273,137	\$ 272,244	\$ 272,443
<b>Huntington</b>								
Base	\$ 27,889	\$ 26,403	\$ 26,465	\$ 26,273	\$ 26,265	\$ 26,102	\$ 25,691	\$ 25,460
HB 2017	\$ 11,422	\$ 12,487	\$ 12,884	\$ 13,582	\$ 13,898	\$ 14,158	\$ 14,437	\$ 14,698
Total	\$ 39,311	\$ 38,890	\$ 39,349	\$ 39,855	\$ 40,163	\$ 40,260	\$ 40,128	\$ 40,158
<b>Idanha</b>								
Base	\$ 8,421	\$ 7,973	\$ 7,991	\$ 7,933	\$ 7,931	\$ 7,882	\$ 7,758	\$ 7,688
HB 2017	\$ 3,449	\$ 3,771	\$ 3,890	\$ 4,101	\$ 4,197	\$ 4,275	\$ 4,360	\$ 4,438
Total	\$ 11,870	\$ 11,743	\$ 11,882	\$ 12,035	\$ 12,128	\$ 12,157	\$ 12,117	\$ 12,126
<b>Imbler</b>								
Base	\$ 13,562	\$ 12,839	\$ 12,869	\$ 12,776	\$ 12,772	\$ 12,693	\$ 12,493	\$ 12,380
HB 2017	\$ 5,554	\$ 6,072	\$ 6,265	\$ 6,605	\$ 6,758	\$ 6,885	\$ 7,021	\$ 7,147
Total	\$ 19,116	\$ 18,911	\$ 19,134	\$ 19,380	\$ 19,530	\$ 19,577	\$ 19,513	\$ 19,528
<b>Independence</b>								
Base	\$ 556,145	\$ 526,511	\$ 527,745	\$ 523,911	\$ 523,752	\$ 520,513	\$ 512,312	\$ 507,698
HB 2017	\$ 227,761	\$ 249,010	\$ 256,922	\$ 270,845	\$ 277,143	\$ 282,321	\$ 287,897	\$ 293,097
Total	\$ 783,906	\$ 775,520	\$ 784,667	\$ 794,757	\$ 800,895	\$ 802,834	\$ 800,209	\$ 800,795

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Ione</b>								
Base	\$ 18,757	\$ 17,757	\$ 17,799	\$ 17,670	\$ 17,664	\$ 17,555	\$ 17,279	\$ 17,123
HB 2017	\$ 7,682	\$ 8,398	\$ 8,665	\$ 9,135	\$ 9,347	\$ 9,522	\$ 9,710	\$ 9,885
Total	\$ 26,439	\$ 26,156	\$ 26,464	\$ 26,804	\$ 27,012	\$ 27,077	\$ 26,988	\$ 27,008
<b>Irrigon</b>								
Base	\$ 113,034	\$ 107,011	\$ 107,261	\$ 106,482	\$ 106,450	\$ 105,792	\$ 104,125	\$ 103,187
HB 2017	\$ 46,291	\$ 50,610	\$ 52,218	\$ 55,048	\$ 56,328	\$ 57,380	\$ 58,514	\$ 59,570
Total	\$ 159,325	\$ 157,621	\$ 159,479	\$ 161,530	\$ 162,778	\$ 163,172	\$ 162,638	\$ 162,757
<b>Island City</b>								
Base	\$ 62,559	\$ 59,226	\$ 59,365	\$ 58,934	\$ 58,916	\$ 58,551	\$ 57,629	\$ 57,110
HB 2017	\$ 25,620	\$ 28,011	\$ 28,901	\$ 30,467	\$ 31,175	\$ 31,758	\$ 32,385	\$ 32,970
Total	\$ 88,180	\$ 87,237	\$ 88,265	\$ 89,400	\$ 90,091	\$ 90,309	\$ 90,014	\$ 90,080
<b>Jacksonville</b>								
Base	\$ 169,523	\$ 160,490	\$ 160,866	\$ 159,698	\$ 159,649	\$ 158,662	\$ 156,162	\$ 154,755
HB 2017	\$ 69,426	\$ 75,903	\$ 78,314	\$ 82,559	\$ 84,478	\$ 86,057	\$ 87,756	\$ 89,341
Total	\$ 238,949	\$ 236,393	\$ 239,181	\$ 242,256	\$ 244,127	\$ 244,718	\$ 243,918	\$ 244,097
<b>Jefferson</b>								
Base	\$ 182,046	\$ 172,345	\$ 172,750	\$ 171,495	\$ 171,443	\$ 170,382	\$ 167,698	\$ 166,187
HB 2017	\$ 74,554	\$ 81,510	\$ 84,100	\$ 88,657	\$ 90,719	\$ 92,414	\$ 94,239	\$ 95,941
Total	\$ 256,600	\$ 253,855	\$ 256,849	\$ 260,152	\$ 262,161	\$ 262,796	\$ 261,937	\$ 262,128
<b>John Day</b>								
Base	\$ 91,160	\$ 86,302	\$ 86,505	\$ 85,876	\$ 85,850	\$ 85,319	\$ 83,975	\$ 83,219
HB 2017	\$ 37,333	\$ 40,816	\$ 42,113	\$ 44,395	\$ 45,427	\$ 46,276	\$ 47,190	\$ 48,043
Total	\$ 128,493	\$ 127,118	\$ 128,617	\$ 130,271	\$ 131,277	\$ 131,595	\$ 131,165	\$ 131,261
<b>Johnson City</b>								
Base	\$ 28,819	\$ 27,283	\$ 27,347	\$ 27,149	\$ 27,140	\$ 26,973	\$ 26,548	\$ 26,308
HB 2017	\$ 11,802	\$ 12,903	\$ 13,313	\$ 14,035	\$ 14,361	\$ 14,630	\$ 14,919	\$ 15,188
Total	\$ 40,621	\$ 40,187	\$ 40,661	\$ 41,184	\$ 41,502	\$ 41,602	\$ 41,466	\$ 41,496
<b>Jordan Valley</b>								
Base	\$ 7,164	\$ 6,782	\$ 6,798	\$ 6,749	\$ 6,746	\$ 6,705	\$ 6,599	\$ 6,540
HB 2017	\$ 2,934	\$ 3,208	\$ 3,309	\$ 3,489	\$ 3,570	\$ 3,637	\$ 3,708	\$ 3,775
Total	\$ 10,098	\$ 9,989	\$ 10,107	\$ 10,237	\$ 10,316	\$ 10,341	\$ 10,308	\$ 10,315
<b>Joseph</b>								
Base	\$ 64,145	\$ 60,727	\$ 60,870	\$ 60,428	\$ 60,409	\$ 60,036	\$ 59,090	\$ 58,557
HB 2017	\$ 26,270	\$ 28,721	\$ 29,633	\$ 31,239	\$ 31,965	\$ 32,563	\$ 33,206	\$ 33,806
Total	\$ 90,415	\$ 89,448	\$ 90,503	\$ 91,667	\$ 92,375	\$ 92,598	\$ 92,296	\$ 92,363
<b>Junction City</b>								
Base	\$ 383,122	\$ 362,707	\$ 363,558	\$ 360,917	\$ 360,807	\$ 358,576	\$ 352,926	\$ 349,747
HB 2017	\$ 156,902	\$ 171,540	\$ 176,991	\$ 186,582	\$ 190,920	\$ 194,488	\$ 198,329	\$ 201,911
Total	\$ 540,024	\$ 534,247	\$ 540,548	\$ 547,499	\$ 551,728	\$ 553,064	\$ 551,255	\$ 551,658
<b>Keizer</b>								
Base	\$ 2,163,388	\$ 2,048,111	\$ 2,052,913	\$ 2,037,999	\$ 2,037,381	\$ 2,024,781	\$ 1,992,878	\$ 1,974,929
HB 2017	\$ 885,984	\$ 968,641	\$ 999,418	\$ 1,053,581	\$ 1,078,076	\$ 1,098,220	\$ 1,119,912	\$ 1,140,138
Total	\$ 3,049,372	\$ 3,016,751	\$ 3,052,331	\$ 3,091,580	\$ 3,115,458	\$ 3,123,001	\$ 3,112,790	\$ 3,115,067
<b>King City</b>								
Base	\$ 283,322	\$ 268,225	\$ 268,854	\$ 266,901	\$ 266,820	\$ 265,170	\$ 260,992	\$ 258,641
HB 2017	\$ 116,030	\$ 126,855	\$ 130,886	\$ 137,979	\$ 141,187	\$ 143,825	\$ 146,666	\$ 149,315
Total	\$ 399,353	\$ 395,081	\$ 399,740	\$ 404,881	\$ 408,008	\$ 408,995	\$ 407,658	\$ 407,956
<b>Klamath Falls</b>								
Base	\$ 1,230,464	\$ 1,164,898	\$ 1,167,629	\$ 1,159,147	\$ 1,158,796	\$ 1,151,629	\$ 1,133,484	\$ 1,123,275
HB 2017	\$ 503,918	\$ 550,931	\$ 568,436	\$ 599,242	\$ 613,175	\$ 624,632	\$ 636,969	\$ 648,473
Total	\$ 1,734,383	\$ 1,715,829	\$ 1,736,066	\$ 1,758,390	\$ 1,771,970	\$ 1,776,261	\$ 1,770,453	\$ 1,771,748
<b>La Grande</b>								
Base	\$ 732,996	\$ 693,938	\$ 695,565	\$ 690,512	\$ 690,303	\$ 686,033	\$ 675,224	\$ 669,143
HB 2017	\$ 300,188	\$ 328,193	\$ 338,621	\$ 356,973	\$ 365,272	\$ 372,097	\$ 379,447	\$ 386,300
Total	\$ 1,033,184	\$ 1,022,131	\$ 1,034,186	\$ 1,047,485	\$ 1,055,575	\$ 1,058,131	\$ 1,054,671	\$ 1,055,442
<b>La Pine</b>								
Base	\$ 155,196	\$ 146,926	\$ 147,270	\$ 146,201	\$ 146,156	\$ 145,252	\$ 142,964	\$ 141,676
HB 2017	\$ 63,558	\$ 69,488	\$ 71,696	\$ 75,581	\$ 77,338	\$ 78,783	\$ 80,340	\$ 81,790
Total	\$ 218,754	\$ 216,414	\$ 218,966	\$ 221,782	\$ 223,495	\$ 224,036	\$ 223,303	\$ 223,467
<b>Lafayette</b>								
Base	\$ 245,371	\$ 232,296	\$ 232,841	\$ 231,149	\$ 231,079	\$ 229,650	\$ 226,032	\$ 223,996
HB 2017	\$ 100,488	\$ 109,863	\$ 113,354	\$ 119,497	\$ 122,275	\$ 124,560	\$ 127,020	\$ 129,314
Total	\$ 345,859	\$ 342,159	\$ 346,195	\$ 350,646	\$ 353,355	\$ 354,210	\$ 353,052	\$ 353,310

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Lake Oswego</b>								
Base	\$ 2,250,173	\$ 2,130,271	\$ 2,135,266	\$ 2,119,754	\$ 2,119,111	\$ 2,106,006	\$ 2,072,823	\$ 2,054,154
HB 2017	\$ 921,525	\$ 1,007,498	\$ 1,039,510	\$ 1,095,846	\$ 1,121,324	\$ 1,142,276	\$ 1,164,838	\$ 1,185,875
Total	\$ 3,171,698	\$ 3,137,769	\$ 3,174,776	\$ 3,215,600	\$ 3,240,435	\$ 3,248,282	\$ 3,237,661	\$ 3,240,029
<b>Lakeside</b>								
Base	\$ 104,776	\$ 99,193	\$ 99,426	\$ 98,703	\$ 98,674	\$ 98,063	\$ 96,518	\$ 95,649
HB 2017	\$ 42,910	\$ 46,913	\$ 48,403	\$ 51,027	\$ 52,213	\$ 53,189	\$ 54,239	\$ 55,219
Total	\$ 147,686	\$ 146,106	\$ 147,829	\$ 149,730	\$ 150,886	\$ 151,252	\$ 150,757	\$ 150,867
<b>Lakeview</b>								
Base	\$ 132,830	\$ 125,752	\$ 126,046	\$ 125,131	\$ 125,093	\$ 124,319	\$ 122,360	\$ 121,258
HB 2017	\$ 54,398	\$ 59,473	\$ 61,363	\$ 64,689	\$ 66,193	\$ 67,429	\$ 68,761	\$ 70,003
Total	\$ 187,228	\$ 185,225	\$ 187,410	\$ 189,819	\$ 191,286	\$ 191,749	\$ 191,122	\$ 191,262
<b>Lebanon</b>								
Base	\$ 1,075,214	\$ 1,017,920	\$ 1,020,307	\$ 1,012,895	\$ 1,012,588	\$ 1,006,326	\$ 990,470	\$ 981,549
HB 2017	\$ 440,338	\$ 481,419	\$ 496,715	\$ 523,635	\$ 535,809	\$ 545,821	\$ 556,602	\$ 566,654
Total	\$ 1,515,552	\$ 1,499,339	\$ 1,517,023	\$ 1,536,530	\$ 1,548,397	\$ 1,552,146	\$ 1,547,071	\$ 1,548,203
<b>Lexington</b>								
Base	\$ 13,015	\$ 12,321	\$ 12,350	\$ 12,261	\$ 12,257	\$ 12,181	\$ 11,989	\$ 11,881
HB 2017	\$ 5,330	\$ 5,827	\$ 6,013	\$ 6,338	\$ 6,486	\$ 6,607	\$ 6,737	\$ 6,859
Total	\$ 18,345	\$ 18,149	\$ 18,363	\$ 18,599	\$ 18,743	\$ 18,788	\$ 18,727	\$ 18,740
<b>Lincoln City</b>								
Base	\$ 554,177	\$ 524,647	\$ 525,877	\$ 522,057	\$ 521,898	\$ 518,671	\$ 510,498	\$ 505,901
HB 2017	\$ 226,955	\$ 248,128	\$ 256,012	\$ 269,887	\$ 276,162	\$ 281,322	\$ 286,878	\$ 292,059
Total	\$ 781,131	\$ 772,775	\$ 781,889	\$ 791,943	\$ 798,060	\$ 799,992	\$ 797,377	\$ 797,960
<b>Lonerock</b>								
Base	\$ 1,367	\$ 1,294	\$ 1,297	\$ 1,288	\$ 1,287	\$ 1,280	\$ 1,259	\$ 1,248
HB 2017	\$ 560	\$ 612	\$ 632	\$ 666	\$ 681	\$ 694	\$ 708	\$ 720
Total	\$ 1,927	\$ 1,906	\$ 1,929	\$ 1,954	\$ 1,969	\$ 1,974	\$ 1,967	\$ 1,969
<b>Long Creek</b>								
Base	\$ 9,570	\$ 9,060	\$ 9,081	\$ 9,015	\$ 9,012	\$ 8,957	\$ 8,816	\$ 8,736
HB 2017	\$ 3,919	\$ 4,285	\$ 4,421	\$ 4,661	\$ 4,769	\$ 4,858	\$ 4,954	\$ 5,043
Total	\$ 13,489	\$ 13,345	\$ 13,502	\$ 13,676	\$ 13,781	\$ 13,815	\$ 13,770	\$ 13,780
<b>Lostine</b>								
Base	\$ 13,288	\$ 12,580	\$ 12,610	\$ 12,518	\$ 12,514	\$ 12,437	\$ 12,241	\$ 12,131
HB 2017	\$ 5,442	\$ 5,950	\$ 6,139	\$ 6,472	\$ 6,622	\$ 6,746	\$ 6,879	\$ 7,003
Total	\$ 18,731	\$ 18,530	\$ 18,749	\$ 18,990	\$ 19,136	\$ 19,183	\$ 19,120	\$ 19,134
<b>Lowell</b>								
Base	\$ 67,536	\$ 63,937	\$ 64,087	\$ 63,621	\$ 63,602	\$ 63,209	\$ 62,213	\$ 61,653
HB 2017	\$ 27,658	\$ 30,239	\$ 31,199	\$ 32,890	\$ 33,655	\$ 34,284	\$ 34,961	\$ 35,592
Total	\$ 95,194	\$ 94,176	\$ 95,286	\$ 96,512	\$ 97,257	\$ 97,493	\$ 97,174	\$ 97,245
<b>Lyons</b>								
Base	\$ 66,059	\$ 62,539	\$ 62,686	\$ 62,231	\$ 62,212	\$ 61,827	\$ 60,853	\$ 60,305
HB 2017	\$ 27,054	\$ 29,578	\$ 30,517	\$ 32,171	\$ 32,919	\$ 33,534	\$ 34,197	\$ 34,814
Total	\$ 93,113	\$ 92,117	\$ 93,203	\$ 94,402	\$ 95,131	\$ 95,361	\$ 95,049	\$ 95,119
<b>Madras</b>								
Base	\$ 441,307	\$ 417,792	\$ 418,771	\$ 415,729	\$ 415,603	\$ 413,033	\$ 406,525	\$ 402,863
HB 2017	\$ 180,731	\$ 197,592	\$ 203,870	\$ 214,919	\$ 219,915	\$ 224,025	\$ 228,450	\$ 232,575
Total	\$ 622,038	\$ 615,383	\$ 622,641	\$ 630,648	\$ 635,518	\$ 637,057	\$ 634,974	\$ 635,439
<b>Malin</b>								
Base	\$ 39,975	\$ 37,845	\$ 37,933	\$ 37,658	\$ 37,646	\$ 37,413	\$ 36,824	\$ 36,492
HB 2017	\$ 16,371	\$ 17,898	\$ 18,467	\$ 19,468	\$ 19,920	\$ 20,293	\$ 20,694	\$ 21,067
Total	\$ 56,346	\$ 55,743	\$ 56,400	\$ 57,126	\$ 57,567	\$ 57,706	\$ 57,517	\$ 57,560
<b>Manzanita</b>								
Base	\$ 33,959	\$ 32,150	\$ 32,225	\$ 31,991	\$ 31,981	\$ 31,784	\$ 31,283	\$ 31,001
HB 2017	\$ 13,908	\$ 15,205	\$ 15,688	\$ 16,538	\$ 16,923	\$ 17,239	\$ 17,580	\$ 17,897
Total	\$ 47,867	\$ 47,355	\$ 47,913	\$ 48,529	\$ 48,904	\$ 49,023	\$ 48,862	\$ 48,898
<b>Maupin</b>								
Base	\$ 23,569	\$ 22,313	\$ 22,366	\$ 22,203	\$ 22,196	\$ 22,059	\$ 21,712	\$ 21,516
HB 2017	\$ 9,652	\$ 10,553	\$ 10,888	\$ 11,478	\$ 11,745	\$ 11,965	\$ 12,201	\$ 12,421
Total	\$ 33,222	\$ 32,866	\$ 33,254	\$ 33,681	\$ 33,942	\$ 34,024	\$ 33,913	\$ 33,937
<b>Maywood Park</b>								
Base	\$ 45,334	\$ 42,918	\$ 43,019	\$ 42,706	\$ 42,693	\$ 42,429	\$ 41,761	\$ 41,385
HB 2017	\$ 18,566	\$ 20,298	\$ 20,943	\$ 22,078	\$ 22,591	\$ 23,013	\$ 23,468	\$ 23,892
Total	\$ 63,900	\$ 63,216	\$ 63,962	\$ 64,784	\$ 65,284	\$ 65,442	\$ 65,228	\$ 65,276
<b>McMinnville</b>								
Base	\$ 1,887,448	\$ 1,786,874	\$ 1,791,064	\$ 1,778,053	\$ 1,777,514	\$ 1,766,520	\$ 1,738,687	\$ 1,723,027
HB 2017	\$ 772,977	\$ 845,091	\$ 871,943	\$ 919,197	\$ 940,568	\$ 958,143	\$ 977,068	\$ 994,713
Total	\$ 2,660,425	\$ 2,631,965	\$ 2,663,007	\$ 2,697,250	\$ 2,718,082	\$ 2,724,663	\$ 2,715,754	\$ 2,717,741

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Medford</b>								
Base	\$ 4,831,791	\$ 4,574,326	\$ 4,585,051	\$ 4,551,743	\$ 4,550,363	\$ 4,522,221	\$ 4,450,968	\$ 4,410,880
HB 2017	\$ 1,978,789	\$ 2,163,398	\$ 2,232,138	\$ 2,353,107	\$ 2,407,816	\$ 2,452,806	\$ 2,501,254	\$ 2,546,426
Total	\$ 6,810,580	\$ 6,737,724	\$ 6,817,189	\$ 6,904,850	\$ 6,958,179	\$ 6,975,027	\$ 6,952,221	\$ 6,957,306
<b>Merrill</b>								
Base	\$ 45,115	\$ 42,711	\$ 42,811	\$ 42,500	\$ 42,487	\$ 42,225	\$ 41,559	\$ 41,185
HB 2017	\$ 18,476	\$ 20,200	\$ 20,842	\$ 21,971	\$ 22,482	\$ 22,902	\$ 23,355	\$ 23,776
Total	\$ 63,591	\$ 62,911	\$ 63,653	\$ 64,471	\$ 64,969	\$ 65,127	\$ 64,914	\$ 64,961
<b>Metolius</b>								
Base	\$ 53,974	\$ 51,098	\$ 51,218	\$ 50,846	\$ 50,830	\$ 50,516	\$ 49,720	\$ 49,272
HB 2017	\$ 22,104	\$ 24,166	\$ 24,934	\$ 26,286	\$ 26,897	\$ 27,399	\$ 27,940	\$ 28,445
Total	\$ 76,078	\$ 75,264	\$ 76,152	\$ 77,131	\$ 77,727	\$ 77,915	\$ 77,660	\$ 77,717
<b>Mill City</b>								
Base	\$ 109,807	\$ 103,956	\$ 104,200	\$ 103,443	\$ 103,411	\$ 102,772	\$ 101,153	\$ 100,242
HB 2017	\$ 44,970	\$ 49,165	\$ 50,728	\$ 53,477	\$ 54,720	\$ 55,742	\$ 56,843	\$ 57,870
Total	\$ 154,777	\$ 153,121	\$ 154,927	\$ 156,920	\$ 158,131	\$ 158,514	\$ 157,996	\$ 158,112
<b>Millersburg</b>								
Base	\$ 171,820	\$ 162,664	\$ 163,046	\$ 161,861	\$ 161,812	\$ 160,811	\$ 158,278	\$ 156,852
HB 2017	\$ 70,366	\$ 76,931	\$ 79,375	\$ 83,677	\$ 85,623	\$ 87,222	\$ 88,945	\$ 90,552
Total	\$ 242,186	\$ 239,595	\$ 242,421	\$ 245,538	\$ 247,435	\$ 248,034	\$ 247,223	\$ 247,404
<b>Milton-Freewater</b>								
Base	\$ 393,567	\$ 372,596	\$ 373,469	\$ 370,756	\$ 370,644	\$ 368,351	\$ 362,548	\$ 359,282
HB 2017	\$ 161,180	\$ 176,217	\$ 181,816	\$ 191,669	\$ 196,125	\$ 199,790	\$ 203,736	\$ 207,416
Total	\$ 554,747	\$ 548,812	\$ 555,285	\$ 562,425	\$ 566,769	\$ 568,141	\$ 566,284	\$ 566,698
<b>Milwaukie</b>								
Base	\$ 1,165,061	\$ 1,102,980	\$ 1,105,566	\$ 1,097,535	\$ 1,097,202	\$ 1,090,416	\$ 1,073,235	\$ 1,063,569
HB 2017	\$ 477,134	\$ 521,647	\$ 538,222	\$ 567,391	\$ 580,582	\$ 591,431	\$ 603,112	\$ 614,005
Total	\$ 1,642,195	\$ 1,624,628	\$ 1,643,788	\$ 1,664,926	\$ 1,677,784	\$ 1,681,847	\$ 1,676,348	\$ 1,677,574
<b>Mitchell</b>								
Base	\$ 7,437	\$ 7,041	\$ 7,057	\$ 7,006	\$ 7,004	\$ 6,961	\$ 6,851	\$ 6,789
HB 2017	\$ 3,046	\$ 3,330	\$ 3,436	\$ 3,622	\$ 3,706	\$ 3,775	\$ 3,850	\$ 3,919
Total	\$ 10,483	\$ 10,371	\$ 10,493	\$ 10,628	\$ 10,710	\$ 10,736	\$ 10,701	\$ 10,709
<b>Molalla</b>								
Base	\$ 563,145	\$ 533,137	\$ 534,387	\$ 530,505	\$ 530,344	\$ 527,064	\$ 518,760	\$ 514,088
HB 2017	\$ 230,628	\$ 252,144	\$ 260,155	\$ 274,254	\$ 280,631	\$ 285,874	\$ 291,521	\$ 296,786
Total	\$ 793,772	\$ 785,281	\$ 794,543	\$ 804,760	\$ 810,975	\$ 812,939	\$ 810,281	\$ 810,873
<b>Monmouth</b>								
Base	\$ 633,415	\$ 599,663	\$ 601,069	\$ 596,702	\$ 596,522	\$ 592,832	\$ 583,491	\$ 578,236
HB 2017	\$ 259,406	\$ 283,607	\$ 292,618	\$ 308,476	\$ 315,648	\$ 321,546	\$ 327,897	\$ 333,819
Total	\$ 892,821	\$ 883,270	\$ 893,687	\$ 905,179	\$ 912,170	\$ 914,378	\$ 911,389	\$ 912,055
<b>Monroe</b>								
Base	\$ 39,537	\$ 37,430	\$ 37,518	\$ 37,246	\$ 37,234	\$ 37,004	\$ 36,421	\$ 36,093
HB 2017	\$ 16,192	\$ 17,702	\$ 18,265	\$ 19,255	\$ 19,702	\$ 20,071	\$ 20,467	\$ 20,837
Total	\$ 55,729	\$ 55,133	\$ 55,783	\$ 56,500	\$ 56,937	\$ 57,075	\$ 56,888	\$ 56,930
<b>Monument</b>								
Base	\$ 6,343	\$ 6,005	\$ 6,020	\$ 5,976	\$ 5,974	\$ 5,937	\$ 5,843	\$ 5,791
HB 2017	\$ 2,598	\$ 2,840	\$ 2,930	\$ 3,089	\$ 3,161	\$ 3,220	\$ 3,284	\$ 3,343
Total	\$ 8,941	\$ 8,846	\$ 8,950	\$ 9,065	\$ 9,135	\$ 9,157	\$ 9,127	\$ 9,134
<b>Moro</b>								
Base	\$ 20,726	\$ 19,621	\$ 19,667	\$ 19,524	\$ 19,518	\$ 19,398	\$ 19,092	\$ 18,920
HB 2017	\$ 8,488	\$ 9,280	\$ 9,575	\$ 10,093	\$ 10,328	\$ 10,521	\$ 10,729	\$ 10,923
Total	\$ 29,213	\$ 28,901	\$ 29,242	\$ 29,618	\$ 29,847	\$ 29,919	\$ 29,821	\$ 29,843
<b>Mosier</b>								
Base	\$ 26,085	\$ 24,695	\$ 24,753	\$ 24,573	\$ 24,565	\$ 24,413	\$ 24,029	\$ 23,812
HB 2017	\$ 10,683	\$ 11,679	\$ 12,050	\$ 12,703	\$ 12,999	\$ 13,242	\$ 13,503	\$ 13,747
Total	\$ 36,767	\$ 36,374	\$ 36,803	\$ 37,276	\$ 37,564	\$ 37,655	\$ 37,532	\$ 37,559
<b>Mt. Angel</b>								
Base	\$ 188,171	\$ 178,144	\$ 178,562	\$ 177,264	\$ 177,211	\$ 176,115	\$ 173,340	\$ 171,779
HB 2017	\$ 77,063	\$ 84,252	\$ 86,929	\$ 91,640	\$ 93,771	\$ 95,523	\$ 97,410	\$ 99,169
Total	\$ 265,233	\$ 262,396	\$ 265,491	\$ 268,904	\$ 270,981	\$ 271,637	\$ 270,749	\$ 270,947
<b>Mt. Vernon</b>								
Base	\$ 30,022	\$ 28,422	\$ 28,489	\$ 28,282	\$ 28,273	\$ 28,099	\$ 27,656	\$ 27,407
HB 2017	\$ 12,295	\$ 13,442	\$ 13,869	\$ 14,621	\$ 14,961	\$ 15,240	\$ 15,541	\$ 15,822
Total	\$ 42,317	\$ 41,864	\$ 42,358	\$ 42,903	\$ 43,234	\$ 43,339	\$ 43,197	\$ 43,229
<b>Myrtle Creek</b>								
Base	\$ 191,725	\$ 181,509	\$ 181,935	\$ 180,613	\$ 180,558	\$ 179,441	\$ 176,614	\$ 175,023
HB 2017	\$ 78,518	\$ 85,843	\$ 88,571	\$ 93,371	\$ 95,542	\$ 97,327	\$ 99,250	\$ 101,042
Total	\$ 270,243	\$ 267,352	\$ 270,506	\$ 273,984	\$ 276,100	\$ 276,769	\$ 275,864	\$ 276,065

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Myrtle Point</b>								
Base	\$ 135,564	\$ 128,340	\$ 128,641	\$ 127,707	\$ 127,668	\$ 126,878	\$ 124,879	\$ 123,754
HB 2017	\$ 55,518	\$ 60,698	\$ 62,626	\$ 66,020	\$ 67,555	\$ 68,817	\$ 70,177	\$ 71,444
Total	\$ 191,082	\$ 189,038	\$ 191,267	\$ 193,727	\$ 195,223	\$ 195,696	\$ 195,056	\$ 195,199
<b>Nehalem</b>								
Base	\$ 15,148	\$ 14,341	\$ 14,374	\$ 14,270	\$ 14,265	\$ 14,177	\$ 13,954	\$ 13,828
HB 2017	\$ 6,204	\$ 6,782	\$ 6,998	\$ 7,377	\$ 7,549	\$ 7,690	\$ 7,841	\$ 7,983
Total	\$ 21,351	\$ 21,123	\$ 21,372	\$ 21,647	\$ 21,814	\$ 21,867	\$ 21,795	\$ 21,811
<b>Newberg</b>								
Base	\$ 1,409,065	\$ 1,333,982	\$ 1,337,110	\$ 1,327,396	\$ 1,326,994	\$ 1,318,787	\$ 1,298,008	\$ 1,286,318
HB 2017	\$ 577,062	\$ 630,898	\$ 650,944	\$ 686,222	\$ 702,176	\$ 715,297	\$ 729,425	\$ 742,598
Total	\$ 1,986,127	\$ 1,964,880	\$ 1,988,054	\$ 2,013,618	\$ 2,029,170	\$ 2,034,084	\$ 2,027,433	\$ 2,028,916
<b>Newport</b>								
Base	\$ 588,136	\$ 556,797	\$ 558,102	\$ 554,048	\$ 553,880	\$ 550,454	\$ 541,781	\$ 536,902
HB 2017	\$ 240,862	\$ 263,333	\$ 271,700	\$ 286,425	\$ 293,084	\$ 298,561	\$ 304,458	\$ 309,956
Total	\$ 828,998	\$ 820,130	\$ 829,803	\$ 840,473	\$ 846,964	\$ 849,015	\$ 846,239	\$ 846,858
<b>North Bend</b>								
Base	\$ 580,152	\$ 549,238	\$ 550,526	\$ 546,527	\$ 546,361	\$ 542,982	\$ 534,426	\$ 529,613
HB 2017	\$ 237,593	\$ 259,759	\$ 268,012	\$ 282,537	\$ 289,106	\$ 294,508	\$ 300,325	\$ 305,749
Total	\$ 817,744	\$ 808,997	\$ 818,538	\$ 829,063	\$ 835,467	\$ 837,490	\$ 834,751	\$ 835,362
<b>North Plains</b>								
Base	\$ 188,936	\$ 178,869	\$ 179,288	\$ 177,986	\$ 177,932	\$ 176,831	\$ 174,045	\$ 172,477
HB 2017	\$ 77,376	\$ 84,595	\$ 87,283	\$ 92,013	\$ 94,152	\$ 95,911	\$ 97,806	\$ 99,572
Total	\$ 266,312	\$ 263,463	\$ 266,571	\$ 269,998	\$ 272,084	\$ 272,743	\$ 271,851	\$ 272,050
<b>North Powder</b>								
Base	\$ 27,342	\$ 25,885	\$ 25,946	\$ 25,758	\$ 25,750	\$ 25,591	\$ 25,187	\$ 24,961
HB 2017	\$ 11,198	\$ 12,242	\$ 12,631	\$ 13,316	\$ 13,625	\$ 13,880	\$ 14,154	\$ 14,410
Total	\$ 38,540	\$ 38,128	\$ 38,578	\$ 39,074	\$ 39,375	\$ 39,471	\$ 39,342	\$ 39,370
<b>Nyssa</b>								
Base	\$ 181,226	\$ 171,569	\$ 171,971	\$ 170,722	\$ 170,670	\$ 169,615	\$ 166,942	\$ 165,439
HB 2017	\$ 74,218	\$ 81,142	\$ 83,721	\$ 88,258	\$ 90,310	\$ 91,997	\$ 93,814	\$ 95,509
Total	\$ 255,444	\$ 252,711	\$ 255,692	\$ 258,980	\$ 260,980	\$ 261,612	\$ 260,756	\$ 260,947
<b>Oakland</b>								
Base	\$ 51,240	\$ 48,509	\$ 48,623	\$ 48,270	\$ 48,255	\$ 47,957	\$ 47,201	\$ 46,776
HB 2017	\$ 20,984	\$ 22,942	\$ 23,671	\$ 24,954	\$ 25,534	\$ 26,011	\$ 26,525	\$ 27,004
Total	\$ 72,224	\$ 71,452	\$ 72,294	\$ 73,224	\$ 73,789	\$ 73,968	\$ 73,726	\$ 73,780
<b>Oakridge</b>								
Base	\$ 176,304	\$ 166,910	\$ 167,301	\$ 166,086	\$ 166,035	\$ 165,008	\$ 162,408	\$ 160,946
HB 2017	\$ 72,203	\$ 78,939	\$ 81,447	\$ 85,861	\$ 87,857	\$ 89,499	\$ 91,267	\$ 92,915
Total	\$ 248,507	\$ 245,848	\$ 248,748	\$ 251,946	\$ 253,892	\$ 254,507	\$ 253,675	\$ 253,861
<b>Ontario</b>								
Base	\$ 647,742	\$ 613,227	\$ 614,665	\$ 610,199	\$ 610,014	\$ 606,242	\$ 596,690	\$ 591,316
HB 2017	\$ 265,273	\$ 290,022	\$ 299,237	\$ 315,454	\$ 322,788	\$ 328,819	\$ 335,314	\$ 341,370
Total	\$ 913,016	\$ 903,249	\$ 913,902	\$ 925,653	\$ 932,802	\$ 935,061	\$ 932,004	\$ 932,685
<b>Oregon City</b>								
Base	\$ 2,066,323	\$ 1,956,217	\$ 1,960,804	\$ 1,946,560	\$ 1,945,969	\$ 1,933,934	\$ 1,903,463	\$ 1,886,319
HB 2017	\$ 846,232	\$ 925,180	\$ 954,577	\$ 1,006,310	\$ 1,029,706	\$ 1,048,946	\$ 1,069,665	\$ 1,088,983
Total	\$ 2,912,555	\$ 2,881,398	\$ 2,915,381	\$ 2,952,869	\$ 2,975,675	\$ 2,982,880	\$ 2,973,128	\$ 2,975,302
<b>Paisley</b>								
Base	\$ 13,507	\$ 12,787	\$ 12,817	\$ 12,724	\$ 12,720	\$ 12,642	\$ 12,443	\$ 12,331
HB 2017	\$ 5,532	\$ 6,048	\$ 6,240	\$ 6,578	\$ 6,731	\$ 6,857	\$ 6,992	\$ 7,118
Total	\$ 19,039	\$ 18,835	\$ 19,057	\$ 19,302	\$ 19,451	\$ 19,499	\$ 19,435	\$ 19,449
<b>Pendleton</b>								
Base	\$ 923,846	\$ 874,618	\$ 876,669	\$ 870,301	\$ 870,037	\$ 864,656	\$ 851,032	\$ 843,367
HB 2017	\$ 378,348	\$ 413,645	\$ 426,788	\$ 449,918	\$ 460,378	\$ 468,980	\$ 478,244	\$ 486,881
Total	\$ 1,302,194	\$ 1,288,264	\$ 1,303,457	\$ 1,320,218	\$ 1,330,415	\$ 1,333,636	\$ 1,329,276	\$ 1,330,248
<b>Philomath</b>								
Base	\$ 309,134	\$ 292,661	\$ 293,347	\$ 291,216	\$ 291,128	\$ 289,328	\$ 284,769	\$ 282,204
HB 2017	\$ 126,601	\$ 138,412	\$ 142,810	\$ 150,550	\$ 154,050	\$ 156,928	\$ 160,028	\$ 162,918
Total	\$ 435,735	\$ 431,073	\$ 436,157	\$ 441,766	\$ 445,178	\$ 446,256	\$ 444,797	\$ 445,122
<b>Phoenix</b>								
Base	\$ 219,779	\$ 208,067	\$ 208,555	\$ 207,040	\$ 206,977	\$ 205,697	\$ 202,456	\$ 200,633
HB 2017	\$ 90,007	\$ 98,404	\$ 101,531	\$ 107,033	\$ 109,522	\$ 111,568	\$ 113,772	\$ 115,827
Total	\$ 309,786	\$ 306,472	\$ 310,086	\$ 314,073	\$ 316,499	\$ 317,266	\$ 316,228	\$ 316,460
<b>Pilot Rock</b>								
Base	\$ 72,512	\$ 68,648	\$ 68,809	\$ 68,309	\$ 68,289	\$ 67,866	\$ 66,797	\$ 66,195
HB 2017	\$ 29,696	\$ 32,467	\$ 33,498	\$ 35,314	\$ 36,135	\$ 36,810	\$ 37,537	\$ 38,215
Total	\$ 102,208	\$ 101,115	\$ 102,308	\$ 103,623	\$ 104,423	\$ 104,676	\$ 104,334	\$ 104,410

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Port Orford</b>								
Base	\$ 63,708	\$ 60,313	\$ 60,455	\$ 60,015	\$ 59,997	\$ 59,626	\$ 58,687	\$ 58,158
HB 2017	\$ 26,091	\$ 28,525	\$ 29,431	\$ 31,026	\$ 31,747	\$ 32,341	\$ 32,979	\$ 33,575
Total	\$ 89,798	\$ 88,838	\$ 89,886	\$ 91,041	\$ 91,745	\$ 91,967	\$ 91,666	\$ 91,733
<b>Portland</b>								
Base	\$ 35,419,228	\$ 33,531,890	\$ 33,610,510	\$ 33,366,347	\$ 33,356,228	\$ 33,149,936	\$ 32,627,617	\$ 32,333,760
HB 2017	\$ 14,505,422	\$ 15,858,692	\$ 16,362,583	\$ 17,249,342	\$ 17,650,385	\$ 17,980,185	\$ 18,335,326	\$ 18,666,459
Total	\$ 49,924,650	\$ 49,390,583	\$ 49,973,094	\$ 50,615,690	\$ 51,006,613	\$ 51,130,121	\$ 50,962,943	\$ 51,000,219
<b>Powers</b>								
Base	\$ 41,396	\$ 39,191	\$ 39,282	\$ 38,997	\$ 38,985	\$ 38,744	\$ 38,134	\$ 37,790
HB 2017	\$ 16,953	\$ 18,535	\$ 19,124	\$ 20,160	\$ 20,629	\$ 21,014	\$ 21,430	\$ 21,817
Total	\$ 58,350	\$ 57,726	\$ 58,406	\$ 59,157	\$ 59,614	\$ 59,759	\$ 59,563	\$ 59,607
<b>Prairie City</b>								
Base	\$ 46,045	\$ 43,591	\$ 43,693	\$ 43,376	\$ 43,363	\$ 43,095	\$ 42,416	\$ 42,034
HB 2017	\$ 18,857	\$ 20,616	\$ 21,271	\$ 22,424	\$ 22,945	\$ 23,374	\$ 23,836	\$ 24,266
Total	\$ 64,902	\$ 64,207	\$ 64,965	\$ 65,800	\$ 66,308	\$ 66,469	\$ 66,251	\$ 66,300
<b>Prescott</b>								
Base	\$ 4,594	\$ 4,349	\$ 4,359	\$ 4,327	\$ 4,326	\$ 4,299	\$ 4,231	\$ 4,193
HB 2017	\$ 1,881	\$ 2,057	\$ 2,122	\$ 2,237	\$ 2,289	\$ 2,332	\$ 2,378	\$ 2,421
Total	\$ 6,475	\$ 6,405	\$ 6,481	\$ 6,564	\$ 6,615	\$ 6,631	\$ 6,609	\$ 6,614
<b>Prineville</b>								
Base	\$ 629,587	\$ 596,039	\$ 597,436	\$ 593,096	\$ 592,917	\$ 589,250	\$ 579,965	\$ 574,742
HB 2017	\$ 257,838	\$ 281,893	\$ 290,850	\$ 306,612	\$ 313,741	\$ 319,603	\$ 325,916	\$ 331,802
Total	\$ 887,425	\$ 877,932	\$ 888,286	\$ 899,708	\$ 906,657	\$ 908,853	\$ 905,881	\$ 906,544
<b>Rainier</b>								
Base	\$ 104,557	\$ 98,986	\$ 99,218	\$ 98,497	\$ 98,468	\$ 97,859	\$ 96,317	\$ 95,449
HB 2017	\$ 42,820	\$ 46,815	\$ 48,302	\$ 50,920	\$ 52,104	\$ 53,077	\$ 54,126	\$ 55,103
Total	\$ 147,377	\$ 145,801	\$ 147,520	\$ 149,417	\$ 150,571	\$ 150,936	\$ 150,442	\$ 150,553
<b>Redmond</b>								
Base	\$ 2,054,292	\$ 1,944,828	\$ 1,949,387	\$ 1,935,226	\$ 1,934,639	\$ 1,922,674	\$ 1,892,380	\$ 1,875,337
HB 2017	\$ 841,305	\$ 919,794	\$ 949,019	\$ 1,000,451	\$ 1,023,711	\$ 1,042,839	\$ 1,063,437	\$ 1,082,642
Total	\$ 2,895,597	\$ 2,864,621	\$ 2,898,407	\$ 2,935,677	\$ 2,958,350	\$ 2,965,513	\$ 2,955,817	\$ 2,957,979
<b>Reedsport</b>								
Base	\$ 236,457	\$ 223,858	\$ 224,382	\$ 222,752	\$ 222,685	\$ 221,308	\$ 217,821	\$ 215,859
HB 2017	\$ 96,838	\$ 105,872	\$ 109,236	\$ 115,156	\$ 117,833	\$ 120,035	\$ 122,406	\$ 124,617
Total	\$ 333,295	\$ 329,730	\$ 333,618	\$ 337,908	\$ 340,518	\$ 341,343	\$ 340,227	\$ 340,475
<b>Richland</b>								
Base	\$ 9,078	\$ 8,594	\$ 8,614	\$ 8,552	\$ 8,549	\$ 8,496	\$ 8,362	\$ 8,287
HB 2017	\$ 3,718	\$ 4,064	\$ 4,194	\$ 4,421	\$ 4,524	\$ 4,608	\$ 4,699	\$ 4,784
Total	\$ 12,795	\$ 12,658	\$ 12,808	\$ 12,972	\$ 13,073	\$ 13,104	\$ 13,061	\$ 13,071
<b>Riddle</b>								
Base	\$ 67,044	\$ 63,471	\$ 63,620	\$ 63,158	\$ 63,139	\$ 62,748	\$ 61,760	\$ 61,203
HB 2017	\$ 27,457	\$ 30,018	\$ 30,972	\$ 32,651	\$ 33,410	\$ 34,034	\$ 34,706	\$ 35,333
Total	\$ 94,500	\$ 93,489	\$ 94,592	\$ 95,808	\$ 96,548	\$ 96,782	\$ 96,466	\$ 96,536
<b>Rivergrove</b>								
Base	\$ 30,514	\$ 28,888	\$ 28,956	\$ 28,746	\$ 28,737	\$ 28,559	\$ 28,109	\$ 27,856
HB 2017	\$ 12,497	\$ 13,662	\$ 14,097	\$ 14,861	\$ 15,206	\$ 15,490	\$ 15,796	\$ 16,081
Total	\$ 43,011	\$ 42,551	\$ 43,053	\$ 43,606	\$ 43,943	\$ 44,049	\$ 43,905	\$ 43,937
<b>Rockaway Beach</b>								
Base	\$ 81,973	\$ 77,605	\$ 77,787	\$ 77,222	\$ 77,198	\$ 76,721	\$ 75,512	\$ 74,832
HB 2017	\$ 33,571	\$ 36,703	\$ 37,869	\$ 39,921	\$ 40,849	\$ 41,613	\$ 42,434	\$ 43,201
Total	\$ 115,543	\$ 114,307	\$ 115,655	\$ 117,143	\$ 118,047	\$ 118,333	\$ 117,946	\$ 118,033
<b>Rogue River</b>								
Base	\$ 133,759	\$ 126,632	\$ 126,929	\$ 126,007	\$ 125,968	\$ 125,189	\$ 123,217	\$ 122,107
HB 2017	\$ 54,779	\$ 59,890	\$ 61,793	\$ 65,141	\$ 66,656	\$ 67,901	\$ 69,243	\$ 70,493
Total	\$ 188,538	\$ 186,521	\$ 188,721	\$ 191,148	\$ 192,624	\$ 193,091	\$ 192,459	\$ 192,600
<b>Roseburg</b>								
Base	\$ 1,309,101	\$ 1,239,345	\$ 1,242,251	\$ 1,233,226	\$ 1,232,852	\$ 1,225,228	\$ 1,205,923	\$ 1,195,062
HB 2017	\$ 536,123	\$ 586,140	\$ 604,764	\$ 637,539	\$ 652,361	\$ 664,551	\$ 677,677	\$ 689,916
Total	\$ 1,845,224	\$ 1,825,485	\$ 1,847,015	\$ 1,870,765	\$ 1,885,214	\$ 1,889,779	\$ 1,883,600	\$ 1,884,977
<b>Rufus</b>								
Base	\$ 15,093	\$ 14,289	\$ 14,322	\$ 14,218	\$ 14,214	\$ 14,126	\$ 13,903	\$ 13,778
HB 2017	\$ 6,181	\$ 6,758	\$ 6,973	\$ 7,350	\$ 7,521	\$ 7,662	\$ 7,813	\$ 7,954
Total	\$ 21,274	\$ 21,047	\$ 21,295	\$ 21,569	\$ 21,735	\$ 21,788	\$ 21,717	\$ 21,732
<b>Salem</b>								
Base	\$ 9,821,677	\$ 9,298,322	\$ 9,320,123	\$ 9,252,417	\$ 9,249,611	\$ 9,192,407	\$ 9,047,569	\$ 8,966,083
HB 2017	\$ 4,022,323	\$ 4,397,582	\$ 4,537,310	\$ 4,783,206	\$ 4,894,414	\$ 4,985,867	\$ 5,084,347	\$ 5,176,169
Total	\$ 13,843,999	\$ 13,695,903	\$ 13,857,433	\$ 14,035,623	\$ 14,144,025	\$ 14,178,274	\$ 14,131,916	\$ 14,142,252



	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Sandy</b>								
Base	\$ 710,411	\$ 672,556	\$ 674,133	\$ 669,236	\$ 669,033	\$ 664,895	\$ 654,419	\$ 648,525
HB 2017	\$ 290,938	\$ 318,081	\$ 328,188	\$ 345,974	\$ 354,018	\$ 360,632	\$ 367,756	\$ 374,397
Total	\$ 1,001,350	\$ 990,638	\$ 1,002,321	\$ 1,015,210	\$ 1,023,051	\$ 1,025,528	\$ 1,022,175	\$ 1,022,923
<b>Scappoose</b>								
Base	\$ 439,994	\$ 416,549	\$ 417,526	\$ 414,493	\$ 414,367	\$ 411,804	\$ 405,316	\$ 401,665
HB 2017	\$ 180,193	\$ 197,004	\$ 203,264	\$ 214,280	\$ 219,261	\$ 223,358	\$ 227,770	\$ 231,884
Total	\$ 620,188	\$ 613,553	\$ 620,790	\$ 628,772	\$ 633,628	\$ 635,163	\$ 633,086	\$ 633,549
<b>Scio</b>								
Base	\$ 52,060	\$ 49,286	\$ 49,402	\$ 49,043	\$ 49,028	\$ 48,725	\$ 47,957	\$ 47,525
HB 2017	\$ 21,320	\$ 23,309	\$ 24,050	\$ 25,353	\$ 25,943	\$ 26,428	\$ 26,950	\$ 27,436
Total	\$ 73,380	\$ 72,595	\$ 73,452	\$ 74,396	\$ 74,971	\$ 75,152	\$ 74,907	\$ 74,961
<b>Scotts Mills</b>								
Base	\$ 23,843	\$ 22,572	\$ 22,625	\$ 22,461	\$ 22,454	\$ 22,315	\$ 21,963	\$ 21,766
HB 2017	\$ 9,764	\$ 10,675	\$ 11,015	\$ 11,611	\$ 11,881	\$ 12,103	\$ 12,343	\$ 12,565
Total	\$ 33,607	\$ 33,247	\$ 33,640	\$ 34,072	\$ 34,335	\$ 34,418	\$ 34,306	\$ 34,331
<b>Seaside</b>								
Base	\$ 397,832	\$ 376,634	\$ 377,517	\$ 374,774	\$ 374,661	\$ 372,344	\$ 366,477	\$ 363,176
HB 2017	\$ 162,926	\$ 178,126	\$ 183,786	\$ 193,746	\$ 198,251	\$ 201,955	\$ 205,944	\$ 209,664
Total	\$ 560,759	\$ 554,760	\$ 561,303	\$ 568,521	\$ 572,912	\$ 574,299	\$ 572,421	\$ 572,840
<b>Seneca</b>								
Base	\$ 9,132	\$ 8,646	\$ 8,666	\$ 8,603	\$ 8,600	\$ 8,547	\$ 8,413	\$ 8,337
HB 2017	\$ 3,740	\$ 4,089	\$ 4,219	\$ 4,448	\$ 4,551	\$ 4,636	\$ 4,728	\$ 4,813
Total	\$ 12,872	\$ 12,735	\$ 12,885	\$ 13,051	\$ 13,151	\$ 13,183	\$ 13,140	\$ 13,150
<b>Shady Cove</b>								
Base	\$ 170,234	\$ 161,163	\$ 161,541	\$ 160,367	\$ 160,319	\$ 159,327	\$ 156,817	\$ 155,404
HB 2017	\$ 69,717	\$ 76,221	\$ 78,643	\$ 82,905	\$ 84,832	\$ 86,417	\$ 88,124	\$ 89,716
Total	\$ 239,951	\$ 237,384	\$ 240,184	\$ 243,272	\$ 245,151	\$ 245,745	\$ 244,941	\$ 245,120
<b>Shaniko</b>								
Base	\$ 1,641	\$ 1,553	\$ 1,557	\$ 1,545	\$ 1,545	\$ 1,535	\$ 1,511	\$ 1,498
HB 2017	\$ 672	\$ 735	\$ 758	\$ 799	\$ 818	\$ 833	\$ 849	\$ 865
Total	\$ 2,312	\$ 2,288	\$ 2,315	\$ 2,344	\$ 2,363	\$ 2,368	\$ 2,360	\$ 2,362
<b>Sheridan</b>								
Base	\$ 336,914	\$ 318,961	\$ 319,709	\$ 317,386	\$ 317,290	\$ 315,328	\$ 310,359	\$ 307,564
HB 2017	\$ 137,978	\$ 150,850	\$ 155,644	\$ 164,079	\$ 167,893	\$ 171,030	\$ 174,409	\$ 177,558
Total	\$ 474,891	\$ 469,811	\$ 475,352	\$ 481,465	\$ 485,183	\$ 486,358	\$ 484,768	\$ 485,122
<b>Sherwood</b>								
Base	\$ 1,105,837	\$ 1,046,912	\$ 1,049,367	\$ 1,041,744	\$ 1,041,428	\$ 1,034,987	\$ 1,018,680	\$ 1,009,505
HB 2017	\$ 452,879	\$ 495,130	\$ 510,863	\$ 538,548	\$ 551,070	\$ 561,366	\$ 572,454	\$ 582,793
Total	\$ 1,558,717	\$ 1,542,043	\$ 1,560,229	\$ 1,580,292	\$ 1,592,497	\$ 1,596,353	\$ 1,591,134	\$ 1,592,298
<b>Siletz</b>								
Base	\$ 68,192	\$ 64,558	\$ 64,710	\$ 64,240	\$ 64,220	\$ 63,823	\$ 62,817	\$ 62,252
HB 2017	\$ 27,927	\$ 30,532	\$ 31,503	\$ 33,210	\$ 33,982	\$ 34,617	\$ 35,301	\$ 35,938
Total	\$ 96,119	\$ 95,091	\$ 96,212	\$ 97,450	\$ 98,202	\$ 98,440	\$ 98,118	\$ 98,190
<b>Silverton</b>								
Base	\$ 582,011	\$ 550,998	\$ 552,290	\$ 548,278	\$ 548,112	\$ 544,722	\$ 536,139	\$ 531,310
HB 2017	\$ 238,354	\$ 260,591	\$ 268,871	\$ 283,442	\$ 290,032	\$ 295,452	\$ 301,287	\$ 306,728
Total	\$ 820,365	\$ 811,589	\$ 821,161	\$ 831,720	\$ 838,144	\$ 840,174	\$ 837,426	\$ 838,039
<b>Sisters</b>								
Base	\$ 190,796	\$ 180,629	\$ 181,052	\$ 179,737	\$ 179,683	\$ 178,571	\$ 175,758	\$ 174,175
HB 2017	\$ 78,137	\$ 85,427	\$ 88,142	\$ 92,918	\$ 95,079	\$ 96,855	\$ 98,768	\$ 100,552
Total	\$ 268,933	\$ 266,056	\$ 269,194	\$ 272,655	\$ 274,761	\$ 275,427	\$ 274,526	\$ 274,727
<b>Sodaville</b>								
Base	\$ 19,577	\$ 18,534	\$ 18,577	\$ 18,443	\$ 18,437	\$ 18,323	\$ 18,034	\$ 17,872
HB 2017	\$ 8,018	\$ 8,766	\$ 9,044	\$ 9,534	\$ 9,756	\$ 9,938	\$ 10,134	\$ 10,317
Total	\$ 27,595	\$ 27,300	\$ 27,622	\$ 27,977	\$ 28,193	\$ 28,261	\$ 28,169	\$ 28,189
<b>Spray</b>								
Base	\$ 7,547	\$ 7,144	\$ 7,161	\$ 7,109	\$ 7,107	\$ 7,063	\$ 6,952	\$ 6,889
HB 2017	\$ 3,091	\$ 3,379	\$ 3,486	\$ 3,675	\$ 3,761	\$ 3,831	\$ 3,907	\$ 3,977
Total	\$ 10,637	\$ 10,523	\$ 10,647	\$ 10,784	\$ 10,868	\$ 10,894	\$ 10,858	\$ 10,866
<b>Springfield</b>								
Base	\$ 3,400,798	\$ 3,219,584	\$ 3,227,132	\$ 3,203,689	\$ 3,202,717	\$ 3,182,910	\$ 3,132,759	\$ 3,104,545
HB 2017	\$ 1,392,746	\$ 1,522,681	\$ 1,571,063	\$ 1,656,206	\$ 1,694,712	\$ 1,726,378	\$ 1,760,477	\$ 1,792,271
Total	\$ 4,793,544	\$ 4,742,265	\$ 4,798,195	\$ 4,859,895	\$ 4,897,429	\$ 4,909,288	\$ 4,893,236	\$ 4,896,815
<b>St. Helens</b>								
Base	\$ 785,876	\$ 744,000	\$ 745,745	\$ 740,327	\$ 740,103	\$ 735,526	\$ 723,936	\$ 717,416
HB 2017	\$ 321,844	\$ 351,870	\$ 363,050	\$ 382,726	\$ 391,624	\$ 398,942	\$ 406,821	\$ 414,168
Total	\$ 1,107,720	\$ 1,095,871	\$ 1,108,795	\$ 1,123,053	\$ 1,131,727	\$ 1,134,467	\$ 1,130,758	\$ 1,131,585

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>St. Paul</b>								
Base	\$ 24,171	\$ 22,883	\$ 22,936	\$ 22,770	\$ 22,763	\$ 22,622	\$ 22,266	\$ 22,065
HB 2017	\$ 9,899	\$ 10,822	\$ 11,166	\$ 11,771	\$ 12,045	\$ 12,270	\$ 12,512	\$ 12,738
Total	\$ 34,069	\$ 33,705	\$ 34,103	\$ 34,541	\$ 34,808	\$ 34,892	\$ 34,778	\$ 34,803
<b>Stanfield</b>								
Base	\$ 122,439	\$ 115,915	\$ 116,187	\$ 115,343	\$ 115,308	\$ 114,595	\$ 112,789	\$ 111,773
HB 2017	\$ 50,143	\$ 54,821	\$ 56,563	\$ 59,629	\$ 61,015	\$ 62,155	\$ 63,383	\$ 64,527
Total	\$ 172,583	\$ 170,736	\$ 172,750	\$ 174,972	\$ 176,323	\$ 176,750	\$ 176,172	\$ 176,301
<b>Stayton</b>								
Base	\$ 455,306	\$ 431,045	\$ 432,056	\$ 428,917	\$ 428,787	\$ 426,135	\$ 419,421	\$ 415,643
HB 2017	\$ 186,464	\$ 203,860	\$ 210,337	\$ 221,736	\$ 226,892	\$ 231,131	\$ 235,697	\$ 239,953
Total	\$ 641,770	\$ 634,905	\$ 642,393	\$ 650,653	\$ 655,679	\$ 657,266	\$ 655,117	\$ 655,596
<b>Sublimity</b>								
Base	\$ 172,093	\$ 162,923	\$ 163,305	\$ 162,119	\$ 162,070	\$ 161,067	\$ 158,530	\$ 157,102
HB 2017	\$ 70,478	\$ 77,053	\$ 79,502	\$ 83,810	\$ 85,759	\$ 87,361	\$ 89,087	\$ 90,696
Total	\$ 242,572	\$ 239,977	\$ 242,807	\$ 245,929	\$ 247,829	\$ 248,429	\$ 247,616	\$ 247,797
<b>Summerville</b>								
Base	\$ 6,453	\$ 6,109	\$ 6,123	\$ 6,079	\$ 6,077	\$ 6,039	\$ 5,944	\$ 5,891
HB 2017	\$ 2,643	\$ 2,889	\$ 2,981	\$ 3,143	\$ 3,216	\$ 3,276	\$ 3,340	\$ 3,401
Total	\$ 9,095	\$ 8,998	\$ 9,104	\$ 9,221	\$ 9,293	\$ 9,315	\$ 9,285	\$ 9,291
<b>Sumpter</b>								
Base	\$ 11,429	\$ 10,820	\$ 10,845	\$ 10,767	\$ 10,763	\$ 10,697	\$ 10,528	\$ 10,434
HB 2017	\$ 4,681	\$ 5,117	\$ 5,280	\$ 5,566	\$ 5,695	\$ 5,802	\$ 5,916	\$ 6,023
Total	\$ 16,110	\$ 15,937	\$ 16,125	\$ 16,333	\$ 16,459	\$ 16,499	\$ 16,445	\$ 16,457
<b>Sutherlin</b>								
Base	\$ 489,758	\$ 463,661	\$ 464,748	\$ 461,372	\$ 461,232	\$ 458,379	\$ 451,157	\$ 447,094
HB 2017	\$ 200,573	\$ 219,285	\$ 226,253	\$ 238,514	\$ 244,060	\$ 248,620	\$ 253,531	\$ 258,110
Total	\$ 690,331	\$ 682,946	\$ 691,001	\$ 699,886	\$ 705,292	\$ 706,999	\$ 704,688	\$ 705,203
<b>Sweet Home</b>								
Base	\$ 552,153	\$ 522,731	\$ 523,957	\$ 520,151	\$ 519,993	\$ 516,777	\$ 508,635	\$ 504,054
HB 2017	\$ 226,126	\$ 247,222	\$ 255,078	\$ 268,901	\$ 275,153	\$ 280,295	\$ 285,831	\$ 290,993
Total	\$ 778,279	\$ 769,954	\$ 779,035	\$ 789,052	\$ 795,146	\$ 797,072	\$ 794,465	\$ 795,046
<b>Talent</b>								
Base	\$ 319,961	\$ 302,912	\$ 303,622	\$ 301,416	\$ 301,325	\$ 299,461	\$ 294,743	\$ 292,088
HB 2017	\$ 131,035	\$ 143,260	\$ 147,812	\$ 155,823	\$ 159,446	\$ 162,425	\$ 165,633	\$ 168,624
Total	\$ 450,997	\$ 446,172	\$ 451,434	\$ 457,239	\$ 460,771	\$ 461,886	\$ 460,376	\$ 460,713
<b>Tangent</b>								
Base	\$ 66,880	\$ 63,316	\$ 63,464	\$ 63,003	\$ 62,984	\$ 62,595	\$ 61,608	\$ 61,054
HB 2017	\$ 27,390	\$ 29,945	\$ 30,896	\$ 32,571	\$ 33,328	\$ 33,951	\$ 34,621	\$ 35,247
Total	\$ 94,269	\$ 93,261	\$ 94,361	\$ 95,574	\$ 96,312	\$ 96,545	\$ 96,230	\$ 96,300
<b>The Dalles</b>								
Base	\$ 886,004	\$ 838,793	\$ 840,760	\$ 834,652	\$ 834,399	\$ 829,238	\$ 816,173	\$ 808,822
HB 2017	\$ 362,850	\$ 396,702	\$ 409,306	\$ 431,489	\$ 441,521	\$ 449,770	\$ 458,654	\$ 466,937
Total	\$ 1,248,854	\$ 1,235,495	\$ 1,250,066	\$ 1,266,140	\$ 1,275,919	\$ 1,279,009	\$ 1,274,827	\$ 1,275,759
<b>Tigard</b>								
Base	\$ 3,037,143	\$ 2,875,307	\$ 2,882,048	\$ 2,861,112	\$ 2,860,244	\$ 2,842,555	\$ 2,797,767	\$ 2,772,569
HB 2017	\$ 1,243,817	\$ 1,359,858	\$ 1,403,066	\$ 1,479,104	\$ 1,513,493	\$ 1,541,773	\$ 1,572,225	\$ 1,600,620
Total	\$ 4,280,960	\$ 4,235,165	\$ 4,285,114	\$ 4,340,216	\$ 4,373,737	\$ 4,384,327	\$ 4,369,992	\$ 4,373,189
<b>Tillamook</b>								
Base	\$ 291,142	\$ 275,629	\$ 276,275	\$ 274,268	\$ 274,185	\$ 272,489	\$ 268,196	\$ 265,780
HB 2017	\$ 119,233	\$ 130,357	\$ 134,499	\$ 141,788	\$ 145,084	\$ 147,795	\$ 150,714	\$ 153,436
Total	\$ 410,375	\$ 405,985	\$ 410,773	\$ 416,056	\$ 419,269	\$ 420,284	\$ 418,910	\$ 419,216
<b>Toledo</b>								
Base	\$ 199,600	\$ 188,964	\$ 189,407	\$ 188,031	\$ 187,974	\$ 186,812	\$ 183,868	\$ 182,212
HB 2017	\$ 81,743	\$ 89,369	\$ 92,209	\$ 97,206	\$ 99,466	\$ 101,325	\$ 103,326	\$ 105,192
Total	\$ 281,343	\$ 278,333	\$ 281,616	\$ 285,237	\$ 287,440	\$ 288,136	\$ 287,194	\$ 287,404
<b>Troutdale</b>								
Base	\$ 919,745	\$ 870,736	\$ 872,777	\$ 866,437	\$ 866,174	\$ 860,817	\$ 847,254	\$ 839,623
HB 2017	\$ 376,668	\$ 411,809	\$ 424,894	\$ 447,920	\$ 458,334	\$ 466,898	\$ 476,121	\$ 484,719
Total	\$ 1,296,413	\$ 1,282,544	\$ 1,297,671	\$ 1,314,357	\$ 1,324,509	\$ 1,327,716	\$ 1,323,375	\$ 1,324,343
<b>Tualatin</b>								
Base	\$ 1,526,474	\$ 1,445,134	\$ 1,448,523	\$ 1,438,000	\$ 1,437,564	\$ 1,428,673	\$ 1,406,163	\$ 1,393,498
HB 2017	\$ 625,145	\$ 683,467	\$ 705,183	\$ 743,400	\$ 760,684	\$ 774,898	\$ 790,203	\$ 804,474
Total	\$ 2,151,618	\$ 2,128,601	\$ 2,153,706	\$ 2,181,400	\$ 2,198,248	\$ 2,203,571	\$ 2,196,366	\$ 2,197,972
<b>Turner</b>								
Base	\$ 160,992	\$ 152,414	\$ 152,771	\$ 151,661	\$ 151,615	\$ 150,678	\$ 148,303	\$ 146,968
HB 2017	\$ 65,932	\$ 72,083	\$ 74,373	\$ 78,404	\$ 80,227	\$ 81,726	\$ 83,340	\$ 84,845
Total	\$ 226,924	\$ 224,497	\$ 227,144	\$ 230,065	\$ 231,842	\$ 232,404	\$ 231,644	\$ 231,813

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Ukiah</b>								
Base	\$ 11,101	\$ 10,510	\$ 10,534	\$ 10,458	\$ 10,454	\$ 10,390	\$ 10,226	\$ 10,134
HB 2017	\$ 4,546	\$ 4,970	\$ 5,128	\$ 5,406	\$ 5,532	\$ 5,635	\$ 5,747	\$ 5,850
Total	\$ 15,647	\$ 15,480	\$ 15,662	\$ 15,864	\$ 15,986	\$ 16,025	\$ 15,973	\$ 15,984
<b>Umatilla</b>								
Base	\$ 414,894	\$ 392,786	\$ 393,707	\$ 390,847	\$ 390,729	\$ 388,312	\$ 382,194	\$ 378,752
HB 2017	\$ 169,914	\$ 185,766	\$ 191,668	\$ 202,056	\$ 206,753	\$ 210,616	\$ 214,777	\$ 218,655
Total	\$ 584,808	\$ 578,552	\$ 585,375	\$ 592,903	\$ 597,482	\$ 598,929	\$ 596,970	\$ 597,407
<b>Union</b>								
Base	\$ 117,791	\$ 111,515	\$ 111,776	\$ 110,964	\$ 110,930	\$ 110,244	\$ 108,507	\$ 107,530
HB 2017	\$ 48,240	\$ 52,740	\$ 54,416	\$ 57,365	\$ 58,699	\$ 59,795	\$ 60,976	\$ 62,078
Total	\$ 166,031	\$ 164,255	\$ 166,192	\$ 168,329	\$ 169,629	\$ 170,040	\$ 169,484	\$ 169,608
<b>Unity</b>								
Base	\$ 2,187	\$ 2,071	\$ 2,076	\$ 2,061	\$ 2,060	\$ 2,047	\$ 2,015	\$ 1,997
HB 2017	\$ 896	\$ 979	\$ 1,011	\$ 1,065	\$ 1,090	\$ 1,110	\$ 1,132	\$ 1,153
Total	\$ 3,083	\$ 3,050	\$ 3,086	\$ 3,126	\$ 3,150	\$ 3,158	\$ 3,147	\$ 3,150
<b>Vale</b>								
Base	\$ 104,776	\$ 99,193	\$ 99,426	\$ 98,703	\$ 98,674	\$ 98,063	\$ 96,518	\$ 95,649
HB 2017	\$ 42,910	\$ 46,913	\$ 48,403	\$ 51,027	\$ 52,213	\$ 53,189	\$ 54,239	\$ 55,219
Total	\$ 147,686	\$ 146,106	\$ 147,829	\$ 149,730	\$ 150,886	\$ 151,252	\$ 150,757	\$ 150,867
<b>Veneta</b>								
Base	\$ 284,963	\$ 269,778	\$ 270,411	\$ 268,447	\$ 268,365	\$ 266,705	\$ 262,503	\$ 260,139
HB 2017	\$ 116,702	\$ 127,590	\$ 131,644	\$ 138,778	\$ 142,005	\$ 144,658	\$ 147,516	\$ 150,180
Total	\$ 401,665	\$ 397,368	\$ 402,055	\$ 407,225	\$ 410,370	\$ 411,364	\$ 410,019	\$ 410,319
<b>Vernonia</b>								
Base	\$ 131,900	\$ 124,872	\$ 125,164	\$ 124,255	\$ 124,217	\$ 123,449	\$ 121,504	\$ 120,410
HB 2017	\$ 54,018	\$ 59,057	\$ 60,934	\$ 64,236	\$ 65,729	\$ 66,958	\$ 68,280	\$ 69,513
Total	\$ 185,918	\$ 183,929	\$ 186,098	\$ 188,491	\$ 189,947	\$ 190,407	\$ 189,784	\$ 189,923
<b>Waldport</b>								
Base	\$ 128,455	\$ 121,610	\$ 121,895	\$ 121,010	\$ 120,973	\$ 120,225	\$ 118,330	\$ 117,265
HB 2017	\$ 52,607	\$ 57,515	\$ 59,342	\$ 62,558	\$ 64,013	\$ 65,209	\$ 66,497	\$ 67,698
Total	\$ 181,062	\$ 179,125	\$ 181,237	\$ 183,568	\$ 184,985	\$ 185,433	\$ 184,827	\$ 184,962
<b>Wallowa</b>								
Base	\$ 44,240	\$ 41,883	\$ 41,981	\$ 41,676	\$ 41,663	\$ 41,406	\$ 40,753	\$ 40,386
HB 2017	\$ 18,118	\$ 19,808	\$ 20,438	\$ 21,545	\$ 22,046	\$ 22,458	\$ 22,902	\$ 23,315
Total	\$ 62,358	\$ 61,691	\$ 62,418	\$ 63,221	\$ 63,709	\$ 63,864	\$ 63,655	\$ 63,701
<b>Warrenton</b>								
Base	\$ 351,132	\$ 332,421	\$ 333,201	\$ 330,780	\$ 330,680	\$ 328,635	\$ 323,457	\$ 320,544
HB 2017	\$ 143,801	\$ 157,217	\$ 162,212	\$ 171,003	\$ 174,979	\$ 178,248	\$ 181,769	\$ 185,052
Total	\$ 494,932	\$ 489,638	\$ 495,413	\$ 501,783	\$ 505,658	\$ 506,883	\$ 505,226	\$ 505,595
<b>Wasco</b>								
Base	\$ 23,405	\$ 22,158	\$ 22,210	\$ 22,049	\$ 22,042	\$ 21,906	\$ 21,560	\$ 21,366
HB 2017	\$ 9,585	\$ 10,479	\$ 10,812	\$ 11,398	\$ 11,663	\$ 11,881	\$ 12,116	\$ 12,335
Total	\$ 32,990	\$ 32,637	\$ 33,022	\$ 33,447	\$ 33,705	\$ 33,787	\$ 33,676	\$ 33,701
<b>Waterloo</b>								
Base	\$ 12,304	\$ 11,648	\$ 11,676	\$ 11,591	\$ 11,587	\$ 11,516	\$ 11,334	\$ 11,232
HB 2017	\$ 5,039	\$ 5,509	\$ 5,684	\$ 5,992	\$ 6,131	\$ 6,246	\$ 6,369	\$ 6,484
Total	\$ 17,343	\$ 17,158	\$ 17,360	\$ 17,583	\$ 17,719	\$ 17,762	\$ 17,704	\$ 17,717
<b>West Linn</b>								
Base	\$ 1,499,459	\$ 1,419,559	\$ 1,422,888	\$ 1,412,551	\$ 1,412,123	\$ 1,403,390	\$ 1,381,277	\$ 1,368,837
HB 2017	\$ 614,081	\$ 671,372	\$ 692,704	\$ 730,244	\$ 747,222	\$ 761,184	\$ 776,219	\$ 790,237
Total	\$ 2,113,541	\$ 2,090,931	\$ 2,115,591	\$ 2,142,795	\$ 2,159,345	\$ 2,164,574	\$ 2,157,496	\$ 2,159,074
<b>Westfir</b>								
Base	\$ 14,437	\$ 13,668	\$ 13,700	\$ 13,600	\$ 13,596	\$ 13,512	\$ 13,299	\$ 13,179
HB 2017	\$ 5,912	\$ 6,464	\$ 6,669	\$ 7,031	\$ 7,194	\$ 7,329	\$ 7,473	\$ 7,608
Total	\$ 20,349	\$ 20,132	\$ 20,369	\$ 20,631	\$ 20,790	\$ 20,841	\$ 20,772	\$ 20,788
<b>Weston</b>								
Base	\$ 38,279	\$ 36,240	\$ 36,325	\$ 36,061	\$ 36,050	\$ 35,827	\$ 35,262	\$ 34,945
HB 2017	\$ 15,677	\$ 17,139	\$ 17,684	\$ 18,642	\$ 19,076	\$ 19,432	\$ 19,816	\$ 20,174
Total	\$ 53,956	\$ 53,379	\$ 54,009	\$ 54,703	\$ 55,126	\$ 55,259	\$ 55,078	\$ 55,119
<b>Wheeler</b>								
Base	\$ 23,186	\$ 21,951	\$ 22,002	\$ 21,843	\$ 21,836	\$ 21,701	\$ 21,359	\$ 21,167
HB 2017	\$ 9,496	\$ 10,382	\$ 10,711	\$ 11,292	\$ 11,554	\$ 11,770	\$ 12,003	\$ 12,220
Total	\$ 32,682	\$ 32,332	\$ 32,714	\$ 33,134	\$ 33,390	\$ 33,471	\$ 33,362	\$ 33,386
<b>Willamina</b>								
Base	\$ 124,791	\$ 118,141	\$ 118,418	\$ 117,558	\$ 117,522	\$ 116,796	\$ 114,955	\$ 113,920
HB 2017	\$ 51,106	\$ 55,874	\$ 57,650	\$ 60,774	\$ 62,187	\$ 63,349	\$ 64,600	\$ 65,767
Total	\$ 175,897	\$ 174,015	\$ 176,068	\$ 178,332	\$ 179,709	\$ 180,144	\$ 179,555	\$ 179,687

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Wilsonville</b>								
Base	\$ 1,499,131	\$ 1,419,249	\$ 1,422,576	\$ 1,412,242	\$ 1,411,814	\$ 1,403,083	\$ 1,380,975	\$ 1,368,538
HB 2017	\$ 613,947	\$ 671,225	\$ 692,552	\$ 730,084	\$ 747,059	\$ 761,018	\$ 776,049	\$ 790,064
Total	\$ 2,113,078	\$ 2,090,474	\$ 2,115,129	\$ 2,142,327	\$ 2,158,873	\$ 2,164,100	\$ 2,157,024	\$ 2,158,602
<b>Winston</b>								
Base	\$ 310,555	\$ 294,007	\$ 294,697	\$ 292,556	\$ 292,467	\$ 290,658	\$ 286,079	\$ 283,502
HB 2017	\$ 127,183	\$ 139,049	\$ 143,467	\$ 151,242	\$ 154,758	\$ 157,650	\$ 160,764	\$ 163,667
Total	\$ 437,739	\$ 433,056	\$ 438,164	\$ 443,798	\$ 447,225	\$ 448,308	\$ 446,843	\$ 447,169
<b>Wood Village</b>								
Base	\$ 250,730	\$ 237,370	\$ 237,926	\$ 236,198	\$ 236,126	\$ 234,666	\$ 230,969	\$ 228,888
HB 2017	\$ 102,683	\$ 112,263	\$ 115,830	\$ 122,107	\$ 124,946	\$ 127,280	\$ 129,794	\$ 132,139
Total	\$ 353,413	\$ 349,632	\$ 353,756	\$ 358,305	\$ 361,072	\$ 361,946	\$ 360,763	\$ 361,027
<b>Woodburn</b>								
Base	\$ 1,447,399	\$ 1,370,274	\$ 1,373,486	\$ 1,363,509	\$ 1,363,095	\$ 1,354,665	\$ 1,333,321	\$ 1,321,312
HB 2017	\$ 592,761	\$ 648,062	\$ 668,653	\$ 704,891	\$ 721,279	\$ 734,756	\$ 749,269	\$ 762,801
Total	\$ 2,040,160	\$ 2,018,336	\$ 2,042,140	\$ 2,068,399	\$ 2,084,374	\$ 2,089,421	\$ 2,082,590	\$ 2,084,113
<b>Yachats</b>								
Base	\$ 58,075	\$ 54,981	\$ 55,110	\$ 54,709	\$ 54,693	\$ 54,354	\$ 53,498	\$ 53,016
HB 2017	\$ 23,784	\$ 26,003	\$ 26,829	\$ 28,283	\$ 28,941	\$ 29,481	\$ 30,064	\$ 30,607
Total	\$ 81,859	\$ 80,984	\$ 81,939	\$ 82,992	\$ 83,633	\$ 83,836	\$ 83,562	\$ 83,623
<b>Yamhill</b>								
Base	\$ 66,934	\$ 63,368	\$ 63,516	\$ 63,055	\$ 63,036	\$ 62,646	\$ 61,659	\$ 61,103
HB 2017	\$ 27,412	\$ 29,969	\$ 30,922	\$ 32,597	\$ 33,355	\$ 33,978	\$ 34,650	\$ 35,275
Total	\$ 94,346	\$ 93,337	\$ 94,438	\$ 95,652	\$ 96,391	\$ 96,624	\$ 96,308	\$ 96,379
<b>Yoncalla</b>								
Base	\$ 56,435	\$ 53,428	\$ 53,553	\$ 53,164	\$ 53,148	\$ 52,819	\$ 51,987	\$ 51,519
HB 2017	\$ 23,112	\$ 25,268	\$ 26,071	\$ 27,484	\$ 28,123	\$ 28,649	\$ 29,214	\$ 29,742
Total	\$ 79,547	\$ 78,696	\$ 79,624	\$ 80,648	\$ 81,271	\$ 81,468	\$ 81,201	\$ 81,261