

Background and Notes

Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the October 2021 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below. There are two versions of this file, one assuming the conditions are met to trigger the additional two cent fuels tax increases in 2022 and 2024, and one that only assumes the 2018 and 2020 increases are implemented. This version assumes the additional two cent increases are implemented.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2021 through 2026.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

October 2021 County/City Apportionment Forecast Summary (Cash basis)

(Includes All Conditional Fuels Tax Increases)

County Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27
COUNTY APPORTIONMENT (ORS 366.739)	24.38%	\$ 143,931,412	\$ 138,682,371	\$ 137,585,978	\$ 136,009,392	\$ 134,073,125	\$ 132,592,560
SPECIAL COUNTY WITHOLDING (ORS 366.772)		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHOLDING (ORS 366.772)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	30.00%	\$ 4,404,963	\$ 5,270,852	\$ 5,061,035	\$ 5,164,369	\$ 5,207,426	\$ 4,741,600
COUNTY APPORTIONMENT (OTIA III)	25.48%	\$ 28,534,551	\$ 27,730,434	\$ 27,764,199	\$ 27,577,727	\$ 27,872,257	\$ 27,792,243
DEBT SERVICE (OTIA III)	84.07%	(\$16,034,369)	(\$19,260,609)	(\$18,692,971)	(\$18,706,484)	(\$18,726,481)	(\$17,023,164)
COUNTY APPORTIONMENT (OTIA III-Local)	60.00%	\$ 4,859,540	\$ 4,562,325	\$ 4,579,028	\$ 4,538,708	\$ 4,542,807	\$ 4,494,167
COUNTY APPORTIONMENT (JTA)	30.00%	\$ 86,720,659	\$ 85,384,512	\$ 85,580,463	\$ 85,394,261	\$ 85,995,689	\$ 85,922,856
COUNTY APPORTIONMENT (HB 2017)	30.00%	\$ 103,123,317	\$ 115,060,660	\$ 120,178,056	\$ 133,609,888	\$ 135,092,241	\$ 135,621,069
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NET COUNTY APPORTIONMENT		\$ 350,040,072	\$ 351,930,545	\$ 356,555,788	\$ 368,087,860	\$ 368,557,065	\$ 368,641,330
Transfer from County Distribution (ORS 366.772)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
NET SPECIAL & SMALL COUNTY		\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000
TOTAL FOR COUNTIES		\$ 355,790,072	\$ 357,680,545	\$ 362,305,788	\$ 373,837,860	\$ 374,307,065	\$ 374,391,330
City Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27
CITY APPORTIONMENT (ORS 366.739)	15.57%	\$ 91,920,102	\$ 88,567,863	\$ 87,867,665	\$ 86,860,797	\$ 85,624,223	\$ 84,678,678
SPECIAL CITY WITHOLDING (ORS 366.805)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	20.00%	\$ 2,936,642	\$ 3,513,901	\$ 3,374,024	\$ 3,442,913	\$ 3,471,617	\$ 3,161,066
CITY APPORTIONMENT (OTIA III)	16.99%	\$ 19,026,767	\$ 18,490,584	\$ 18,513,098	\$ 18,388,759	\$ 18,585,151	\$ 18,531,798
DEBT SERVICE (OTIA III)	15.93%	(\$3,038,952)	(\$3,650,413)	(\$3,542,830)	(\$3,545,391)	(\$3,549,181)	(\$3,226,356)
CITY APPORTIONMENT (OTIA III-Local)	40.00%	\$ 3,239,693	\$ 3,041,550	\$ 3,052,685	\$ 3,025,806	\$ 3,028,538	\$ 2,996,112
CITY APPORTIONMENT (JTA)	20.00%	\$ 57,813,773	\$ 56,923,008	\$ 57,053,642	\$ 56,929,507	\$ 57,330,460	\$ 57,281,904
CITY APPORTIONMENT (HB 2017)	20.00%	\$ 68,748,878	\$ 76,707,107	\$ 80,118,704	\$ 89,073,258	\$ 90,061,494	\$ 90,414,046
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NET CITY APPORTIONMENT		\$ 238,146,902	\$ 241,093,600	\$ 243,936,988	\$ 251,675,648	\$ 252,052,302	\$ 251,337,247
Transfer from City Distribution (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
ODOT Transfer for Special City (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
NET SPECIAL CITY		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
TOTAL FOR CITIES		\$ 243,146,902	\$ 246,093,600	\$ 248,936,988	\$ 256,675,648	\$ 257,052,302	\$ 256,337,247

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
County Apportionment	\$ 350,040,072	\$ 351,930,545	\$ 356,555,788	\$ 368,087,860	\$ 368,557,065	\$ 368,641,330
Special County Allotment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Small County Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Subtotal For Distribution	\$ 355,790,072	\$ 357,680,545	\$ 362,305,788	\$ 373,837,860	\$ 373,557,065	\$ 373,641,330

Baker County						
Base	\$ 1,317,832	\$ 1,264,210	\$ 1,261,600	\$ 1,251,400	\$ 1,246,000	\$ 1,243,700
HB 2017	\$ 763,669	\$ 827,381	\$ 854,693	\$ 926,381	\$ 934,292	\$ 937,115
Total	\$ 2,081,501	\$ 2,091,591	\$ 2,116,293	\$ 2,177,781	\$ 2,180,292	\$ 2,180,815
Benton County						
Base	\$ 4,620,417	\$ 4,432,416	\$ 4,423,200	\$ 4,387,700	\$ 4,368,700	\$ 4,360,400
HB 2017	\$ 1,959,246	\$ 2,182,623	\$ 2,278,382	\$ 2,529,724	\$ 2,557,463	\$ 2,567,358
Total	\$ 6,579,663	\$ 6,615,039	\$ 6,701,582	\$ 6,917,424	\$ 6,926,163	\$ 6,927,758
Clackamas County						
Base	\$ 24,596,861	\$ 23,596,032	\$ 23,547,000	\$ 23,357,800	\$ 23,256,800	\$ 23,212,500
HB 2017	\$ 10,272,733	\$ 11,461,884	\$ 11,971,658	\$ 13,309,684	\$ 13,457,350	\$ 13,510,029
Total	\$ 34,869,594	\$ 35,057,916	\$ 35,518,658	\$ 36,667,484	\$ 36,714,150	\$ 36,722,529
Clatsop County						
Base	\$ 2,582,528	\$ 2,477,446	\$ 2,472,300	\$ 2,452,400	\$ 2,441,800	\$ 2,437,200
HB 2017	\$ 1,106,000	\$ 1,230,854	\$ 1,284,378	\$ 1,424,863	\$ 1,440,367	\$ 1,445,898
Total	\$ 3,688,528	\$ 3,708,301	\$ 3,756,678	\$ 3,877,263	\$ 3,882,167	\$ 3,883,098
Columbia County						
Base	\$ 3,760,852	\$ 3,607,826	\$ 3,600,300	\$ 3,571,400	\$ 3,556,000	\$ 3,549,200
HB 2017	\$ 1,615,304	\$ 1,797,125	\$ 1,875,069	\$ 2,079,653	\$ 2,102,231	\$ 2,110,286
Total	\$ 5,376,156	\$ 5,404,951	\$ 5,475,369	\$ 5,651,053	\$ 5,658,231	\$ 5,659,486
Coos County						
Base	\$ 4,310,006	\$ 4,134,635	\$ 4,126,000	\$ 4,092,900	\$ 4,075,200	\$ 4,067,400
HB 2017	\$ 1,838,253	\$ 2,046,623	\$ 2,135,949	\$ 2,370,406	\$ 2,396,281	\$ 2,405,511
Total	\$ 6,148,259	\$ 6,181,258	\$ 6,261,949	\$ 6,463,306	\$ 6,471,481	\$ 6,472,911
Crook County						
Base	\$ 2,097,221	\$ 2,011,886	\$ 2,007,700	\$ 1,991,600	\$ 1,983,000	\$ 1,979,200
HB 2017	\$ 946,153	\$ 1,047,544	\$ 1,091,010	\$ 1,205,095	\$ 1,217,685	\$ 1,222,177
Total	\$ 3,043,374	\$ 3,059,431	\$ 3,098,710	\$ 3,196,695	\$ 3,200,685	\$ 3,201,377
Curry County						
Base	\$ 1,794,790	\$ 1,721,761	\$ 1,718,200	\$ 1,704,400	\$ 1,697,000	\$ 1,693,800
HB 2017	\$ 788,764	\$ 875,534	\$ 912,731	\$ 1,010,365	\$ 1,021,140	\$ 1,024,984
Total	\$ 2,583,554	\$ 2,597,295	\$ 2,630,931	\$ 2,714,765	\$ 2,718,140	\$ 2,718,784
Deschutes County						
Base	\$ 13,669,503	\$ 13,113,300	\$ 13,086,100	\$ 12,980,900	\$ 12,924,800	\$ 12,900,200
HB 2017	\$ 5,708,987	\$ 6,369,847	\$ 6,653,150	\$ 7,396,747	\$ 7,478,811	\$ 7,508,087
Total	\$ 19,378,489	\$ 19,483,147	\$ 19,739,250	\$ 20,377,647	\$ 20,403,611	\$ 20,408,287
Douglas County						
Base	\$ 7,681,321	\$ 7,368,774	\$ 7,353,500	\$ 7,294,400	\$ 7,262,800	\$ 7,249,000
HB 2017	\$ 3,254,628	\$ 3,625,986	\$ 3,785,183	\$ 4,203,033	\$ 4,249,147	\$ 4,265,599
Total	\$ 10,935,949	\$ 10,994,759	\$ 11,138,683	\$ 11,497,433	\$ 11,511,947	\$ 11,514,599
Gilliam County						
Base	\$ 202,146	\$ 193,920	\$ 193,500	\$ 192,000	\$ 191,100	\$ 190,800
HB 2017	\$ 807,567	\$ 817,340	\$ 821,529	\$ 832,526	\$ 833,739	\$ 834,172
Total	\$ 1,009,713	\$ 1,011,260	\$ 1,015,029	\$ 1,024,526	\$ 1,024,839	\$ 1,024,972
Grant County						
Base	\$ 649,859	\$ 623,416	\$ 622,100	\$ 617,100	\$ 614,500	\$ 613,300
HB 2017	\$ 506,013	\$ 537,431	\$ 550,899	\$ 586,250	\$ 590,152	\$ 591,543
Total	\$ 1,155,871	\$ 1,160,847	\$ 1,172,999	\$ 1,203,350	\$ 1,204,652	\$ 1,204,843

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Harney County						
Base	\$ 643,085	\$ 616,919	\$ 615,600	\$ 610,700	\$ 608,100	\$ 606,900
HB 2017	\$ 934,078	\$ 965,168	\$ 978,497	\$ 1,013,479	\$ 1,017,340	\$ 1,018,717
Total	\$ 1,577,163	\$ 1,582,087	\$ 1,594,097	\$ 1,624,179	\$ 1,625,440	\$ 1,625,617
Hood River County						
Base	\$ 1,748,375	\$ 1,677,235	\$ 1,673,800	\$ 1,660,300	\$ 1,653,100	\$ 1,650,000
HB 2017	\$ 765,186	\$ 849,713	\$ 885,948	\$ 981,056	\$ 991,553	\$ 995,297
Total	\$ 2,513,562	\$ 2,526,948	\$ 2,559,748	\$ 2,641,356	\$ 2,644,653	\$ 2,645,297
Jackson County						
Base	\$ 14,304,345	\$ 13,722,311	\$ 13,693,800	\$ 13,583,700	\$ 13,525,000	\$ 13,499,300
HB 2017	\$ 5,974,125	\$ 6,665,677	\$ 6,962,137	\$ 7,740,268	\$ 7,826,144	\$ 7,856,780
Total	\$ 20,278,469	\$ 20,387,988	\$ 20,655,937	\$ 21,323,968	\$ 21,351,144	\$ 21,356,080
Jefferson County						
Base	\$ 1,651,240	\$ 1,584,053	\$ 1,580,800	\$ 1,568,100	\$ 1,561,300	\$ 1,558,300
HB 2017	\$ 802,646	\$ 882,476	\$ 916,698	\$ 1,006,523	\$ 1,016,436	\$ 1,019,972
Total	\$ 2,453,886	\$ 2,466,528	\$ 2,497,498	\$ 2,574,623	\$ 2,577,736	\$ 2,578,272
Josephine County						
Base	\$ 6,042,472	\$ 5,796,608	\$ 5,784,600	\$ 5,738,100	\$ 5,713,300	\$ 5,702,400
HB 2017	\$ 2,552,706	\$ 2,844,834	\$ 2,970,065	\$ 3,298,765	\$ 3,335,040	\$ 3,347,982
Total	\$ 8,595,178	\$ 8,641,442	\$ 8,754,665	\$ 9,036,865	\$ 9,048,340	\$ 9,050,382
Klamath County						
Base	\$ 4,834,377	\$ 4,637,669	\$ 4,628,000	\$ 4,590,800	\$ 4,571,000	\$ 4,562,300
HB 2017	\$ 2,075,126	\$ 2,308,847	\$ 2,409,040	\$ 2,672,022	\$ 2,701,045	\$ 2,711,399
Total	\$ 6,909,503	\$ 6,946,516	\$ 7,037,040	\$ 7,262,822	\$ 7,272,045	\$ 7,273,699
Lake County						
Base	\$ 716,488	\$ 687,334	\$ 685,900	\$ 680,400	\$ 677,500	\$ 676,200
HB 2017	\$ 617,348	\$ 651,987	\$ 666,837	\$ 705,812	\$ 710,114	\$ 711,648
Total	\$ 1,333,836	\$ 1,339,322	\$ 1,352,737	\$ 1,386,212	\$ 1,387,614	\$ 1,387,848
Lane County						
Base	\$ 21,388,785	\$ 20,518,490	\$ 20,475,900	\$ 20,311,300	\$ 20,223,500	\$ 20,185,000
HB 2017	\$ 8,932,899	\$ 9,966,953	\$ 10,410,240	\$ 11,573,752	\$ 11,702,158	\$ 11,747,967
Total	\$ 30,321,684	\$ 30,485,444	\$ 30,886,140	\$ 31,885,052	\$ 31,925,658	\$ 31,932,967
Lincoln County						
Base	\$ 3,178,463	\$ 3,049,134	\$ 3,042,800	\$ 3,018,300	\$ 3,005,300	\$ 2,999,600
HB 2017	\$ 1,360,217	\$ 1,513,882	\$ 1,579,756	\$ 1,752,659	\$ 1,771,741	\$ 1,778,548
Total	\$ 4,538,681	\$ 4,563,016	\$ 4,622,556	\$ 4,770,959	\$ 4,777,041	\$ 4,778,148
Linn County						
Base	\$ 8,373,867	\$ 8,033,140	\$ 8,016,400	\$ 7,952,000	\$ 7,917,700	\$ 7,902,600
HB 2017	\$ 3,538,403	\$ 3,943,243	\$ 4,116,793	\$ 4,572,316	\$ 4,622,588	\$ 4,640,523
Total	\$ 11,912,269	\$ 11,976,382	\$ 12,133,193	\$ 12,524,316	\$ 12,540,288	\$ 12,543,123
Malheur County						
Base	\$ 2,060,520	\$ 1,976,678	\$ 1,972,600	\$ 1,956,700	\$ 1,948,300	\$ 1,944,600
HB 2017	\$ 1,312,004	\$ 1,411,621	\$ 1,454,326	\$ 1,566,415	\$ 1,578,785	\$ 1,583,198
Total	\$ 3,372,524	\$ 3,388,300	\$ 3,426,926	\$ 3,523,115	\$ 3,527,085	\$ 3,527,798
Marion County						
Base	\$ 20,194,079	\$ 19,372,396	\$ 19,332,100	\$ 19,176,800	\$ 19,093,900	\$ 19,057,600
HB 2017	\$ 8,433,937	\$ 9,410,232	\$ 9,828,758	\$ 10,927,280	\$ 11,048,514	\$ 11,091,765
Total	\$ 28,628,016	\$ 28,782,628	\$ 29,160,858	\$ 30,104,080	\$ 30,142,414	\$ 30,149,365
Morrow County						
Base	\$ 930,500	\$ 892,638	\$ 890,800	\$ 883,600	\$ 879,800	\$ 878,100
HB 2017	\$ 821,284	\$ 866,269	\$ 885,554	\$ 936,172	\$ 941,758	\$ 943,751
Total	\$ 1,751,783	\$ 1,758,908	\$ 1,776,354	\$ 1,819,772	\$ 1,821,558	\$ 1,821,851
Multnomah County						
Base	\$ 40,770,606	\$ 39,111,679	\$ 39,030,400	\$ 38,716,700	\$ 38,549,400	\$ 38,476,000
HB 2017	\$ 17,027,602	\$ 18,998,682	\$ 19,843,660	\$ 22,061,509	\$ 22,306,273	\$ 22,393,592
Total	\$ 57,798,208	\$ 58,110,360	\$ 58,874,060	\$ 60,778,209	\$ 60,855,673	\$ 60,869,592

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Polk County						
Base	\$ 4,754,831	\$ 4,561,360	\$ 4,551,900	\$ 4,515,300	\$ 4,495,800	\$ 4,487,200
HB 2017	\$ 2,016,793	\$ 2,246,668	\$ 2,345,213	\$ 2,603,867	\$ 2,632,413	\$ 2,642,596
Total	\$ 6,771,624	\$ 6,808,028	\$ 6,897,113	\$ 7,119,167	\$ 7,128,213	\$ 7,129,796
Sherman County						
Base	\$ 212,804	\$ 204,145	\$ 203,700	\$ 202,100	\$ 201,200	\$ 200,800
HB 2017	\$ 824,319	\$ 834,607	\$ 839,017	\$ 850,594	\$ 851,871	\$ 852,327
Total	\$ 1,037,123	\$ 1,038,752	\$ 1,042,717	\$ 1,052,694	\$ 1,053,071	\$ 1,053,127
Tillamook County						
Base	\$ 2,028,019	\$ 1,945,500	\$ 1,941,500	\$ 1,925,900	\$ 1,917,500	\$ 1,913,900
HB 2017	\$ 897,520	\$ 995,566	\$ 1,037,597	\$ 1,147,918	\$ 1,160,093	\$ 1,164,437
Total	\$ 2,925,539	\$ 2,941,066	\$ 2,979,097	\$ 3,073,818	\$ 3,077,593	\$ 3,078,337
Umatilla County						
Base	\$ 5,191,203	\$ 4,979,976	\$ 4,969,600	\$ 4,929,700	\$ 4,908,400	\$ 4,899,000
HB 2017	\$ 2,270,223	\$ 2,521,195	\$ 2,628,783	\$ 2,911,175	\$ 2,942,341	\$ 2,953,459
Total	\$ 7,461,426	\$ 7,501,171	\$ 7,598,383	\$ 7,840,875	\$ 7,850,741	\$ 7,852,459
Union County						
Base	\$ 1,892,870	\$ 1,815,850	\$ 1,812,100	\$ 1,797,500	\$ 1,789,700	\$ 1,786,300
HB 2017	\$ 887,706	\$ 979,218	\$ 1,018,448	\$ 1,121,417	\$ 1,132,781	\$ 1,136,835
Total	\$ 2,780,576	\$ 2,795,069	\$ 2,830,548	\$ 2,918,917	\$ 2,922,481	\$ 2,923,135
Wallowa County						
Base	\$ 676,689	\$ 649,155	\$ 647,800	\$ 642,600	\$ 639,800	\$ 638,600
HB 2017	\$ 612,468	\$ 645,183	\$ 659,207	\$ 696,018	\$ 700,081	\$ 701,530
Total	\$ 1,289,157	\$ 1,294,338	\$ 1,307,007	\$ 1,338,618	\$ 1,339,881	\$ 1,340,130
Wasco County						
Base	\$ 1,850,236	\$ 1,774,951	\$ 1,771,300	\$ 1,757,000	\$ 1,749,400	\$ 1,746,100
HB 2017	\$ 884,020	\$ 973,471	\$ 1,011,817	\$ 1,112,467	\$ 1,123,574	\$ 1,127,537
Total	\$ 2,734,255	\$ 2,748,421	\$ 2,783,117	\$ 2,869,467	\$ 2,872,974	\$ 2,873,637
Washington County						
Base	\$ 29,663,942	\$ 28,456,937	\$ 28,397,800	\$ 28,169,600	\$ 28,047,900	\$ 27,994,500
HB 2017	\$ 12,388,969	\$ 13,823,091	\$ 14,437,881	\$ 16,051,547	\$ 16,229,633	\$ 16,293,165
Total	\$ 42,052,911	\$ 42,280,027	\$ 42,835,681	\$ 44,221,147	\$ 44,277,533	\$ 44,287,665
Wheeler County						
Base	\$ 134,834	\$ 129,347	\$ 129,100	\$ 128,000	\$ 127,500	\$ 127,200
HB 2017	\$ 674,872	\$ 681,391	\$ 684,185	\$ 691,520	\$ 692,329	\$ 692,618
Total	\$ 809,706	\$ 810,738	\$ 813,285	\$ 819,520	\$ 819,829	\$ 819,818
Yamhill County						
Base	\$ 6,390,792	\$ 6,130,756	\$ 6,118,000	\$ 6,068,800	\$ 6,042,600	\$ 6,031,100
HB 2017	\$ 2,701,548	\$ 3,010,515	\$ 3,142,965	\$ 3,490,613	\$ 3,528,980	\$ 3,542,667
Total	\$ 9,092,340	\$ 9,141,270	\$ 9,260,965	\$ 9,559,413	\$ 9,571,580	\$ 9,573,767

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
City Apportionment for Distribution	\$ 238,146,902	\$ 241,093,600	\$ 243,936,988	\$ 251,675,648	\$ 252,052,302	\$ 251,337,247
Special City Fund Set Aside	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total Available for Cities	\$ 243,146,902	\$ 246,093,600	\$ 248,936,988	\$ 256,675,648	\$ 257,052,302	\$ 256,337,247

Adair Village						
Base	\$ 75,712	\$ 73,473	\$ 73,219	\$ 72,675	\$ 72,402	\$ 71,925
HB 2017	\$ 30,727	\$ 34,284	\$ 35,809	\$ 39,811	\$ 40,253	\$ 40,411
Total	\$ 106,440	\$ 107,757	\$ 109,028	\$ 112,486	\$ 112,655	\$ 112,335
Adams						
Base	\$ 21,428	\$ 20,794	\$ 20,722	\$ 20,568	\$ 20,491	\$ 20,356
HB 2017	\$ 8,696	\$ 9,703	\$ 10,135	\$ 11,267	\$ 11,392	\$ 11,437
Total	\$ 30,124	\$ 30,497	\$ 30,857	\$ 31,836	\$ 31,883	\$ 31,793
Adrian						
Base	\$ 10,857	\$ 10,536	\$ 10,499	\$ 10,421	\$ 10,382	\$ 10,314
HB 2017	\$ 4,406	\$ 4,916	\$ 5,135	\$ 5,709	\$ 5,772	\$ 5,795
Total	\$ 15,263	\$ 15,452	\$ 15,634	\$ 16,130	\$ 16,154	\$ 16,108
Albany						
Base	\$ 3,139,068	\$ 3,046,201	\$ 3,035,671	\$ 3,013,140	\$ 3,001,807	\$ 2,982,024
HB 2017	\$ 1,273,967	\$ 1,421,438	\$ 1,484,658	\$ 1,650,592	\$ 1,668,905	\$ 1,675,438
Total	\$ 4,413,035	\$ 4,467,639	\$ 4,520,329	\$ 4,663,732	\$ 4,670,712	\$ 4,657,461
Amity						
Base	\$ 97,426	\$ 94,544	\$ 94,217	\$ 93,518	\$ 93,166	\$ 92,552
HB 2017	\$ 39,540	\$ 44,117	\$ 46,079	\$ 51,229	\$ 51,797	\$ 52,000
Total	\$ 136,966	\$ 138,661	\$ 140,296	\$ 144,747	\$ 144,963	\$ 144,552
Antelope						
Base	\$ 2,857	\$ 2,773	\$ 2,763	\$ 2,742	\$ 2,732	\$ 2,714
HB 2017	\$ 1,160	\$ 1,294	\$ 1,351	\$ 1,502	\$ 1,519	\$ 1,525
Total	\$ 4,017	\$ 4,066	\$ 4,114	\$ 4,245	\$ 4,251	\$ 4,239
Arlington						
Base	\$ 35,142	\$ 34,102	\$ 33,984	\$ 33,732	\$ 33,605	\$ 33,384
HB 2017	\$ 14,262	\$ 15,913	\$ 16,621	\$ 18,478	\$ 18,683	\$ 18,757
Total	\$ 49,404	\$ 50,015	\$ 50,605	\$ 52,211	\$ 52,289	\$ 52,141
Ashland						
Base	\$ 1,205,971	\$ 1,170,293	\$ 1,166,248	\$ 1,157,592	\$ 1,153,238	\$ 1,145,638
HB 2017	\$ 489,434	\$ 546,090	\$ 570,378	\$ 634,127	\$ 641,162	\$ 643,672
Total	\$ 1,695,405	\$ 1,716,383	\$ 1,736,626	\$ 1,791,719	\$ 1,794,400	\$ 1,789,310
Astoria						
Base	\$ 552,844	\$ 536,488	\$ 534,634	\$ 530,666	\$ 528,670	\$ 525,186
HB 2017	\$ 224,367	\$ 250,340	\$ 261,474	\$ 290,698	\$ 293,923	\$ 295,073
Total	\$ 777,211	\$ 786,828	\$ 796,108	\$ 821,364	\$ 822,593	\$ 820,259
Athens						
Base	\$ 66,856	\$ 64,878	\$ 64,653	\$ 64,174	\$ 63,932	\$ 63,511
HB 2017	\$ 27,133	\$ 30,274	\$ 31,620	\$ 35,154	\$ 35,544	\$ 35,683
Total	\$ 93,988	\$ 95,151	\$ 96,274	\$ 99,328	\$ 99,476	\$ 99,194
Aumsville						
Base	\$ 240,851	\$ 233,726	\$ 232,918	\$ 231,189	\$ 230,320	\$ 228,802
HB 2017	\$ 97,748	\$ 109,063	\$ 113,913	\$ 126,645	\$ 128,050	\$ 128,551
Total	\$ 338,599	\$ 342,789	\$ 346,831	\$ 357,834	\$ 358,370	\$ 357,353
Aurora						
Base	\$ 56,284	\$ 54,619	\$ 54,430	\$ 54,026	\$ 53,823	\$ 53,469
HB 2017	\$ 22,843	\$ 25,487	\$ 26,620	\$ 29,596	\$ 29,924	\$ 30,041
Total	\$ 79,127	\$ 80,106	\$ 81,051	\$ 83,622	\$ 83,747	\$ 83,510
Baker City						
Base	\$ 571,986	\$ 555,065	\$ 553,146	\$ 549,040	\$ 546,975	\$ 543,370
HB 2017	\$ 232,136	\$ 259,008	\$ 270,527	\$ 300,763	\$ 304,100	\$ 305,290
Total	\$ 804,123	\$ 814,072	\$ 823,673	\$ 849,804	\$ 851,075	\$ 848,661

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Bandon						
Base	\$ 184,281	\$ 178,829	\$ 178,211	\$ 176,889	\$ 176,223	\$ 175,062
HB 2017	\$ 74,789	\$ 83,447	\$ 87,158	\$ 96,899	\$ 97,974	\$ 98,358
Total	\$ 259,070	\$ 262,276	\$ 265,369	\$ 273,788	\$ 274,198	\$ 273,420
Banks						
Base	\$ 113,140	\$ 109,793	\$ 109,413	\$ 108,601	\$ 108,193	\$ 107,480
HB 2017	\$ 45,917	\$ 51,232	\$ 53,511	\$ 59,492	\$ 60,152	\$ 60,387
Total	\$ 159,057	\$ 161,025	\$ 162,924	\$ 168,093	\$ 168,345	\$ 167,867
Barlow						
Base	\$ 7,714	\$ 7,486	\$ 7,460	\$ 7,405	\$ 7,377	\$ 7,328
HB 2017	\$ 3,131	\$ 3,493	\$ 3,648	\$ 4,056	\$ 4,101	\$ 4,117
Total	\$ 10,845	\$ 10,979	\$ 11,108	\$ 11,461	\$ 11,478	\$ 11,445
Bay City						
Base	\$ 77,427	\$ 75,136	\$ 74,876	\$ 74,321	\$ 74,041	\$ 73,553
HB 2017	\$ 31,423	\$ 35,061	\$ 36,620	\$ 40,713	\$ 41,164	\$ 41,326
Total	\$ 108,850	\$ 110,197	\$ 111,496	\$ 115,033	\$ 115,206	\$ 114,879
Beaverton						
Base	\$ 5,669,865	\$ 5,502,126	\$ 5,483,107	\$ 5,442,411	\$ 5,421,941	\$ 5,386,207
HB 2017	\$ 2,301,071	\$ 2,567,438	\$ 2,681,627	\$ 2,981,341	\$ 3,014,418	\$ 3,026,219
Total	\$ 7,970,936	\$ 8,069,564	\$ 8,164,734	\$ 8,423,752	\$ 8,436,359	\$ 8,412,426
Bend						
Base	\$ 5,305,017	\$ 5,148,071	\$ 5,130,277	\$ 5,092,199	\$ 5,073,046	\$ 5,039,612
HB 2017	\$ 2,153,000	\$ 2,402,227	\$ 2,509,067	\$ 2,789,496	\$ 2,820,444	\$ 2,831,485
Total	\$ 7,458,016	\$ 7,550,298	\$ 7,639,344	\$ 7,881,695	\$ 7,893,490	\$ 7,871,097
Boardman						
Base	\$ 261,708	\$ 253,966	\$ 253,088	\$ 251,209	\$ 250,264	\$ 248,615
HB 2017	\$ 106,212	\$ 118,507	\$ 123,778	\$ 137,612	\$ 139,139	\$ 139,683
Total	\$ 367,920	\$ 372,473	\$ 376,866	\$ 388,821	\$ 389,403	\$ 388,298
Bonanza						
Base	\$ 25,999	\$ 25,230	\$ 25,143	\$ 24,956	\$ 24,863	\$ 24,699
HB 2017	\$ 10,552	\$ 11,773	\$ 12,297	\$ 13,671	\$ 13,823	\$ 13,877
Total	\$ 36,551	\$ 37,003	\$ 37,440	\$ 38,627	\$ 38,685	\$ 38,575
Brookings						
Base	\$ 381,134	\$ 369,858	\$ 368,580	\$ 365,844	\$ 364,468	\$ 362,066
HB 2017	\$ 154,680	\$ 172,586	\$ 180,262	\$ 200,409	\$ 202,632	\$ 203,425
Total	\$ 535,814	\$ 542,444	\$ 548,841	\$ 566,253	\$ 567,100	\$ 565,491
Brownsville						
Base	\$ 98,855	\$ 95,930	\$ 95,599	\$ 94,889	\$ 94,532	\$ 93,909
HB 2017	\$ 40,119	\$ 44,764	\$ 46,754	\$ 51,980	\$ 52,557	\$ 52,762
Total	\$ 138,974	\$ 140,694	\$ 142,353	\$ 146,869	\$ 147,089	\$ 146,672
Burns						
Base	\$ 161,996	\$ 157,204	\$ 156,660	\$ 155,497	\$ 154,913	\$ 153,892
HB 2017	\$ 65,745	\$ 73,355	\$ 76,618	\$ 85,181	\$ 86,126	\$ 86,463
Total	\$ 227,741	\$ 230,559	\$ 233,278	\$ 240,679	\$ 241,039	\$ 240,355
Butte Falls						
Base	\$ 26,285	\$ 25,507	\$ 25,419	\$ 25,231	\$ 25,136	\$ 24,970
HB 2017	\$ 10,668	\$ 11,902	\$ 12,432	\$ 13,821	\$ 13,975	\$ 14,029
Total	\$ 36,953	\$ 37,410	\$ 37,851	\$ 39,052	\$ 39,110	\$ 38,999
Canby						
Base	\$ 983,405	\$ 954,312	\$ 951,013	\$ 943,955	\$ 940,404	\$ 934,206
HB 2017	\$ 399,107	\$ 445,307	\$ 465,113	\$ 517,096	\$ 522,833	\$ 524,880
Total	\$ 1,382,513	\$ 1,399,619	\$ 1,416,126	\$ 1,461,051	\$ 1,463,237	\$ 1,459,086
Cannon Beach						
Base	\$ 99,426	\$ 96,485	\$ 96,151	\$ 95,438	\$ 95,079	\$ 94,452
HB 2017	\$ 40,351	\$ 45,022	\$ 47,025	\$ 52,281	\$ 52,861	\$ 53,067
Total	\$ 139,778	\$ 141,507	\$ 143,176	\$ 147,718	\$ 147,939	\$ 147,519

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Canyon City						
Base	\$ 40,285	\$ 39,093	\$ 38,958	\$ 38,669	\$ 38,523	\$ 38,269
HB 2017	\$ 16,349	\$ 18,242	\$ 19,053	\$ 21,183	\$ 21,418	\$ 21,501
Total	\$ 56,634	\$ 57,335	\$ 58,011	\$ 59,851	\$ 59,941	\$ 59,771
Canyonville						
Base	\$ 113,426	\$ 110,070	\$ 109,690	\$ 108,876	\$ 108,466	\$ 107,751
HB 2017	\$ 46,033	\$ 51,362	\$ 53,646	\$ 59,642	\$ 60,304	\$ 60,540
Total	\$ 159,459	\$ 161,432	\$ 163,336	\$ 168,517	\$ 168,770	\$ 168,291
Carlton						
Base	\$ 130,854	\$ 126,983	\$ 126,544	\$ 125,605	\$ 125,132	\$ 124,308
HB 2017	\$ 53,106	\$ 59,254	\$ 61,889	\$ 68,806	\$ 69,569	\$ 69,842
Total	\$ 183,960	\$ 186,236	\$ 188,433	\$ 194,411	\$ 194,702	\$ 194,149
Cascade Locks						
Base	\$ 81,141	\$ 78,740	\$ 78,468	\$ 77,886	\$ 77,593	\$ 77,082
HB 2017	\$ 32,930	\$ 36,742	\$ 38,377	\$ 42,666	\$ 43,139	\$ 43,308
Total	\$ 114,071	\$ 115,483	\$ 116,845	\$ 120,552	\$ 120,732	\$ 120,389
Cave Junction						
Base	\$ 112,854	\$ 109,516	\$ 109,137	\$ 108,327	\$ 107,920	\$ 107,208
HB 2017	\$ 45,801	\$ 51,103	\$ 53,376	\$ 59,341	\$ 60,000	\$ 60,235
Total	\$ 158,656	\$ 160,619	\$ 162,513	\$ 167,669	\$ 167,919	\$ 167,443
Central Point						
Base	\$ 1,071,689	\$ 1,039,984	\$ 1,036,389	\$ 1,028,697	\$ 1,024,827	\$ 1,018,073
HB 2017	\$ 434,937	\$ 485,284	\$ 506,867	\$ 563,518	\$ 569,770	\$ 572,000
Total	\$ 1,506,625	\$ 1,525,268	\$ 1,543,256	\$ 1,592,214	\$ 1,594,597	\$ 1,590,073
Chiloquin						
Base	\$ 42,285	\$ 41,034	\$ 40,892	\$ 40,588	\$ 40,436	\$ 40,169
HB 2017	\$ 17,161	\$ 19,147	\$ 19,999	\$ 22,234	\$ 22,481	\$ 22,569
Total	\$ 59,446	\$ 60,181	\$ 60,891	\$ 62,823	\$ 62,917	\$ 62,738
Clatskanie						
Base	\$ 102,569	\$ 99,535	\$ 99,191	\$ 98,454	\$ 98,084	\$ 97,438
HB 2017	\$ 41,627	\$ 46,445	\$ 48,511	\$ 53,933	\$ 54,531	\$ 54,745
Total	\$ 144,196	\$ 145,980	\$ 147,702	\$ 152,387	\$ 152,615	\$ 152,182
Coburg						
Base	\$ 78,570	\$ 76,245	\$ 75,982	\$ 75,418	\$ 75,134	\$ 74,639
HB 2017	\$ 31,887	\$ 35,578	\$ 37,160	\$ 41,314	\$ 41,772	\$ 41,936
Total	\$ 110,456	\$ 111,823	\$ 113,142	\$ 116,731	\$ 116,906	\$ 116,574
Columbia City						
Base	\$ 113,140	\$ 109,793	\$ 109,413	\$ 108,601	\$ 108,193	\$ 107,480
HB 2017	\$ 45,917	\$ 51,232	\$ 53,511	\$ 59,492	\$ 60,152	\$ 60,387
Total	\$ 159,057	\$ 161,025	\$ 162,924	\$ 168,093	\$ 168,345	\$ 167,867
Condon						
Base	\$ 39,142	\$ 37,984	\$ 37,853	\$ 37,572	\$ 37,430	\$ 37,184
HB 2017	\$ 15,885	\$ 17,724	\$ 18,513	\$ 20,582	\$ 20,810	\$ 20,892
Total	\$ 55,027	\$ 55,708	\$ 56,365	\$ 58,153	\$ 58,240	\$ 58,075
Coos Bay						
Base	\$ 960,549	\$ 932,131	\$ 928,909	\$ 922,015	\$ 918,547	\$ 912,493
HB 2017	\$ 389,831	\$ 434,957	\$ 454,302	\$ 505,078	\$ 510,682	\$ 512,681
Total	\$ 1,350,380	\$ 1,367,089	\$ 1,383,212	\$ 1,427,093	\$ 1,429,228	\$ 1,425,174
Coquille						
Base	\$ 223,995	\$ 217,368	\$ 216,617	\$ 215,009	\$ 214,200	\$ 212,788
HB 2017	\$ 90,907	\$ 101,430	\$ 105,941	\$ 117,781	\$ 119,088	\$ 119,554
Total	\$ 314,901	\$ 318,798	\$ 322,557	\$ 332,790	\$ 333,288	\$ 332,343
Cornelius						
Base	\$ 721,983	\$ 700,623	\$ 698,202	\$ 693,019	\$ 690,413	\$ 685,863
HB 2017	\$ 293,011	\$ 326,930	\$ 341,470	\$ 379,635	\$ 383,847	\$ 385,349
Total	\$ 1,014,994	\$ 1,027,553	\$ 1,039,672	\$ 1,072,654	\$ 1,074,259	\$ 1,071,212

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Corvallis						
Base	\$ 3,413,062	\$ 3,312,088	\$ 3,300,640	\$ 3,276,142	\$ 3,263,820	\$ 3,242,309
HB 2017	\$ 1,385,165	\$ 1,545,508	\$ 1,614,246	\$ 1,794,664	\$ 1,814,575	\$ 1,821,678
Total	\$ 4,798,226	\$ 4,857,597	\$ 4,914,886	\$ 5,070,806	\$ 5,078,395	\$ 5,063,988
Cottage Grove						
Base	\$ 580,272	\$ 563,105	\$ 561,159	\$ 556,993	\$ 554,899	\$ 551,241
HB 2017	\$ 235,499	\$ 262,760	\$ 274,446	\$ 305,120	\$ 308,505	\$ 309,713
Total	\$ 815,771	\$ 825,865	\$ 835,605	\$ 862,113	\$ 863,404	\$ 860,954
Cove						
Base	\$ 31,714	\$ 30,775	\$ 30,669	\$ 30,441	\$ 30,327	\$ 30,127
HB 2017	\$ 12,871	\$ 14,361	\$ 14,999	\$ 16,676	\$ 16,861	\$ 16,927
Total	\$ 44,584	\$ 45,136	\$ 45,668	\$ 47,117	\$ 47,187	\$ 47,054
Creswell						
Base	\$ 319,135	\$ 309,694	\$ 308,623	\$ 306,333	\$ 305,181	\$ 303,169
HB 2017	\$ 129,519	\$ 144,511	\$ 150,939	\$ 167,808	\$ 169,670	\$ 170,334
Total	\$ 448,654	\$ 454,205	\$ 459,562	\$ 474,141	\$ 474,851	\$ 473,504
Culver						
Base	\$ 89,712	\$ 87,058	\$ 86,757	\$ 86,113	\$ 85,789	\$ 85,224
HB 2017	\$ 36,409	\$ 40,624	\$ 42,430	\$ 47,173	\$ 47,696	\$ 47,883
Total	\$ 126,121	\$ 127,682	\$ 129,188	\$ 133,286	\$ 133,485	\$ 133,107
Dallas						
Base	\$ 945,977	\$ 917,991	\$ 914,818	\$ 908,028	\$ 904,613	\$ 898,651
HB 2017	\$ 383,918	\$ 428,359	\$ 447,411	\$ 497,416	\$ 502,935	\$ 504,903
Total	\$ 1,329,895	\$ 1,346,351	\$ 1,362,229	\$ 1,405,444	\$ 1,407,548	\$ 1,403,555
Damascus						
Base	\$ 687,069	\$ 666,743	\$ 308,623	\$ 306,333	\$ 305,181	\$ 303,169
HB 2017	\$ 278,842	\$ 311,120	\$ 150,939	\$ 167,808	\$ 169,670	\$ 170,334
Total	\$ 965,911	\$ 977,863	\$ 459,562	\$ 474,141	\$ 474,851	\$ 473,504
Dayton						
Base	\$ 156,853	\$ 152,213	\$ 151,687	\$ 150,561	\$ 149,995	\$ 149,006
HB 2017	\$ 63,658	\$ 71,027	\$ 74,186	\$ 82,477	\$ 83,392	\$ 83,719
Total	\$ 220,511	\$ 223,240	\$ 225,872	\$ 233,038	\$ 233,387	\$ 232,725
Dayville						
Base	\$ 8,857	\$ 8,595	\$ 8,565	\$ 8,502	\$ 8,470	\$ 8,414
HB 2017	\$ 3,595	\$ 4,011	\$ 4,189	\$ 4,657	\$ 4,709	\$ 4,727
Total	\$ 12,451	\$ 12,606	\$ 12,754	\$ 13,159	\$ 13,178	\$ 13,141
Depoe Bay						
Base	\$ 82,855	\$ 80,404	\$ 80,126	\$ 79,531	\$ 79,232	\$ 78,710
HB 2017	\$ 33,626	\$ 37,519	\$ 39,187	\$ 43,567	\$ 44,050	\$ 44,223
Total	\$ 116,481	\$ 117,923	\$ 119,313	\$ 123,098	\$ 123,283	\$ 122,933
Detroit						
Base	\$ 11,714	\$ 11,367	\$ 11,328	\$ 11,244	\$ 11,202	\$ 11,128
HB 2017	\$ 4,754	\$ 5,304	\$ 5,540	\$ 6,159	\$ 6,228	\$ 6,252
Total	\$ 16,468	\$ 16,672	\$ 16,868	\$ 17,404	\$ 17,430	\$ 17,380
Donald						
Base	\$ 56,856	\$ 55,174	\$ 54,983	\$ 54,575	\$ 54,370	\$ 54,011
HB 2017	\$ 23,074	\$ 25,746	\$ 26,891	\$ 29,896	\$ 30,228	\$ 30,346
Total	\$ 79,930	\$ 80,919	\$ 81,874	\$ 84,471	\$ 84,597	\$ 84,357
Drain						
Base	\$ 66,570	\$ 64,600	\$ 64,377	\$ 63,899	\$ 63,659	\$ 63,239
HB 2017	\$ 27,017	\$ 30,144	\$ 31,485	\$ 35,004	\$ 35,392	\$ 35,531
Total	\$ 93,587	\$ 94,745	\$ 95,862	\$ 98,903	\$ 99,051	\$ 98,770
Dufur						
Base	\$ 35,713	\$ 34,657	\$ 34,537	\$ 34,281	\$ 34,152	\$ 33,927
HB 2017	\$ 14,494	\$ 16,172	\$ 16,891	\$ 18,779	\$ 18,987	\$ 19,062
Total	\$ 50,207	\$ 50,829	\$ 51,428	\$ 53,060	\$ 53,139	\$ 52,988

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Dundee						
Base	\$ 187,710	\$ 182,157	\$ 181,527	\$ 180,180	\$ 179,502	\$ 178,319
HB 2017	\$ 76,181	\$ 84,999	\$ 88,779	\$ 98,702	\$ 99,797	\$ 100,188
Total	\$ 263,890	\$ 267,156	\$ 270,306	\$ 278,882	\$ 279,299	\$ 278,507
Dunes City						
Base	\$ 77,998	\$ 75,691	\$ 75,429	\$ 74,869	\$ 74,588	\$ 74,096
HB 2017	\$ 31,655	\$ 35,319	\$ 36,890	\$ 41,013	\$ 41,468	\$ 41,631
Total	\$ 109,653	\$ 111,010	\$ 112,319	\$ 115,882	\$ 116,056	\$ 115,726
Durham						
Base	\$ 107,712	\$ 104,525	\$ 104,164	\$ 103,391	\$ 103,002	\$ 102,323
HB 2017	\$ 43,714	\$ 48,774	\$ 50,943	\$ 56,637	\$ 57,266	\$ 57,490
Total	\$ 151,426	\$ 153,299	\$ 155,107	\$ 160,028	\$ 160,267	\$ 159,813
Eagle Point						
Base	\$ 535,702	\$ 519,853	\$ 518,056	\$ 514,211	\$ 512,277	\$ 508,901
HB 2017	\$ 217,410	\$ 242,577	\$ 253,366	\$ 281,684	\$ 284,809	\$ 285,924
Total	\$ 753,112	\$ 762,430	\$ 771,422	\$ 795,895	\$ 797,086	\$ 794,825
Echo						
Base	\$ 41,142	\$ 39,925	\$ 39,787	\$ 39,491	\$ 39,343	\$ 39,084
HB 2017	\$ 16,697	\$ 18,630	\$ 19,459	\$ 21,633	\$ 21,873	\$ 21,959
Total	\$ 57,839	\$ 58,555	\$ 59,245	\$ 61,125	\$ 61,216	\$ 61,043
Elgin						
Base	\$ 98,855	\$ 95,930	\$ 95,599	\$ 94,889	\$ 94,532	\$ 93,909
HB 2017	\$ 40,119	\$ 44,764	\$ 46,754	\$ 51,980	\$ 52,557	\$ 52,762
Total	\$ 138,974	\$ 140,694	\$ 142,353	\$ 146,869	\$ 147,089	\$ 146,672
Elkton						
Base	\$ 11,714	\$ 11,367	\$ 11,328	\$ 11,244	\$ 11,202	\$ 11,128
HB 2017	\$ 4,754	\$ 5,304	\$ 5,540	\$ 6,159	\$ 6,228	\$ 6,252
Total	\$ 16,468	\$ 16,672	\$ 16,868	\$ 17,404	\$ 17,430	\$ 17,380
Enterprise						
Base	\$ 113,997	\$ 110,625	\$ 110,242	\$ 109,424	\$ 109,013	\$ 108,294
HB 2017	\$ 46,265	\$ 51,620	\$ 53,916	\$ 59,942	\$ 60,607	\$ 60,845
Total	\$ 160,262	\$ 162,245	\$ 164,159	\$ 169,366	\$ 169,620	\$ 169,139
Estacada						
Base	\$ 230,566	\$ 223,745	\$ 222,971	\$ 221,316	\$ 220,484	\$ 219,031
HB 2017	\$ 93,573	\$ 104,405	\$ 109,049	\$ 121,237	\$ 122,582	\$ 123,062
Total	\$ 324,139	\$ 328,150	\$ 332,020	\$ 342,553	\$ 343,066	\$ 342,093
Eugene						
Base	\$ 9,920,907	\$ 9,627,403	\$ 9,594,126	\$ 9,522,916	\$ 9,487,098	\$ 9,424,573
HB 2017	\$ 4,026,323	\$ 4,492,402	\$ 4,692,205	\$ 5,216,634	\$ 5,274,511	\$ 5,295,158
Total	\$ 13,947,230	\$ 14,119,805	\$ 14,286,330	\$ 14,739,550	\$ 14,761,609	\$ 14,719,731
Fairview						
Base	\$ 539,416	\$ 523,457	\$ 521,648	\$ 517,776	\$ 515,829	\$ 512,429
HB 2017	\$ 218,918	\$ 244,259	\$ 255,123	\$ 283,637	\$ 286,784	\$ 287,906
Total	\$ 758,333	\$ 767,717	\$ 776,771	\$ 801,413	\$ 802,613	\$ 800,336
Falls City						
Base	\$ 57,141	\$ 55,451	\$ 55,259	\$ 54,849	\$ 54,643	\$ 54,283
HB 2017	\$ 23,190	\$ 25,875	\$ 27,026	\$ 30,046	\$ 30,380	\$ 30,499
Total	\$ 80,332	\$ 81,326	\$ 82,285	\$ 84,895	\$ 85,023	\$ 84,781
Florence						
Base	\$ 509,988	\$ 494,900	\$ 493,190	\$ 489,529	\$ 487,688	\$ 484,474
HB 2017	\$ 206,975	\$ 230,934	\$ 241,205	\$ 268,163	\$ 271,138	\$ 272,200
Total	\$ 716,962	\$ 725,834	\$ 734,394	\$ 757,692	\$ 758,826	\$ 756,673
Forest Grove						
Base	\$ 1,453,394	\$ 1,410,396	\$ 1,405,521	\$ 1,395,089	\$ 1,389,842	\$ 1,380,682
HB 2017	\$ 589,849	\$ 658,128	\$ 687,399	\$ 764,227	\$ 772,706	\$ 775,731
Total	\$ 2,043,243	\$ 2,068,525	\$ 2,092,920	\$ 2,159,316	\$ 2,162,548	\$ 2,156,413

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Fossil						
Base	\$ 27,142	\$ 26,339	\$ 26,248	\$ 26,053	\$ 25,955	\$ 25,784
HB 2017	\$ 11,015	\$ 12,291	\$ 12,837	\$ 14,272	\$ 14,430	\$ 14,487
Total	\$ 38,158	\$ 38,630	\$ 39,085	\$ 40,325	\$ 40,386	\$ 40,271
Garibaldi						
Base	\$ 47,427	\$ 46,024	\$ 45,865	\$ 45,525	\$ 45,354	\$ 45,055
HB 2017	\$ 19,248	\$ 21,476	\$ 22,431	\$ 24,938	\$ 25,215	\$ 25,314
Total	\$ 66,676	\$ 67,501	\$ 68,297	\$ 70,463	\$ 70,569	\$ 70,368
Gaston						
Base	\$ 37,428	\$ 36,320	\$ 36,195	\$ 35,926	\$ 35,791	\$ 35,555
HB 2017	\$ 15,190	\$ 16,948	\$ 17,702	\$ 19,680	\$ 19,899	\$ 19,977
Total	\$ 52,617	\$ 53,268	\$ 53,897	\$ 55,607	\$ 55,690	\$ 55,532
Gates						
Base	\$ 30,856	\$ 29,944	\$ 29,840	\$ 29,619	\$ 29,507	\$ 29,313
HB 2017	\$ 12,523	\$ 13,972	\$ 14,594	\$ 16,225	\$ 16,405	\$ 16,469
Total	\$ 43,379	\$ 43,916	\$ 44,434	\$ 45,844	\$ 45,912	\$ 45,782
Gearhart						
Base	\$ 88,284	\$ 85,672	\$ 85,376	\$ 84,742	\$ 84,423	\$ 83,867
HB 2017	\$ 35,829	\$ 39,977	\$ 41,755	\$ 46,421	\$ 46,937	\$ 47,120
Total	\$ 124,113	\$ 125,649	\$ 127,130	\$ 131,163	\$ 131,360	\$ 130,987
Gervais						
Base	\$ 149,711	\$ 145,282	\$ 144,779	\$ 143,705	\$ 143,164	\$ 142,221
HB 2017	\$ 60,759	\$ 67,792	\$ 70,807	\$ 78,721	\$ 79,595	\$ 79,906
Total	\$ 210,470	\$ 213,074	\$ 215,587	\$ 222,426	\$ 222,759	\$ 222,127
Gladstone						
Base	\$ 682,555	\$ 662,362	\$ 660,073	\$ 655,174	\$ 652,709	\$ 648,408
HB 2017	\$ 277,010	\$ 309,076	\$ 322,822	\$ 358,903	\$ 362,885	\$ 364,305
Total	\$ 959,565	\$ 971,438	\$ 982,895	\$ 1,014,076	\$ 1,015,594	\$ 1,012,713
Glendale						
Base	\$ 49,142	\$ 47,688	\$ 47,523	\$ 47,170	\$ 46,993	\$ 46,683
HB 2017	\$ 19,944	\$ 22,252	\$ 23,242	\$ 25,840	\$ 26,126	\$ 26,229
Total	\$ 69,086	\$ 69,940	\$ 70,765	\$ 73,010	\$ 73,119	\$ 72,912
Gold Beach						
Base	\$ 131,997	\$ 128,092	\$ 127,649	\$ 126,702	\$ 126,225	\$ 125,393
HB 2017	\$ 53,570	\$ 59,771	\$ 62,429	\$ 69,407	\$ 70,177	\$ 70,452
Total	\$ 185,567	\$ 187,863	\$ 190,078	\$ 196,109	\$ 196,402	\$ 195,845
Gold Hill						
Base	\$ 70,855	\$ 68,759	\$ 68,522	\$ 68,013	\$ 67,757	\$ 67,311
HB 2017	\$ 28,756	\$ 32,085	\$ 33,512	\$ 37,257	\$ 37,671	\$ 37,818
Total	\$ 99,612	\$ 100,844	\$ 102,033	\$ 105,270	\$ 105,428	\$ 105,129
Granite						
Base	\$ 2,286	\$ 2,218	\$ 2,210	\$ 2,194	\$ 2,186	\$ 2,171
HB 2017	\$ 928	\$ 1,035	\$ 1,081	\$ 1,202	\$ 1,215	\$ 1,220
Total	\$ 3,213	\$ 3,253	\$ 3,291	\$ 3,396	\$ 3,401	\$ 3,391
Grants Pass						
Base	\$ 2,155,663	\$ 2,091,889	\$ 2,084,658	\$ 2,069,186	\$ 2,061,403	\$ 2,047,817
HB 2017	\$ 874,859	\$ 976,131	\$ 1,019,545	\$ 1,133,496	\$ 1,146,071	\$ 1,150,558
Total	\$ 3,030,522	\$ 3,068,020	\$ 3,104,203	\$ 3,202,681	\$ 3,207,474	\$ 3,198,375
Grass Valley						
Base	\$ 9,428	\$ 9,149	\$ 9,118	\$ 9,050	\$ 9,016	\$ 8,957
HB 2017	\$ 3,826	\$ 4,269	\$ 4,459	\$ 4,958	\$ 5,013	\$ 5,032
Total	\$ 13,255	\$ 13,419	\$ 13,577	\$ 14,008	\$ 14,029	\$ 13,989
Greenhorn						
Base	\$ 114	\$ 111	\$ 111	\$ 110	\$ 109	\$ 109
HB 2017	\$ 46	\$ 52	\$ 54	\$ 60	\$ 61	\$ 61
Total	\$ 161	\$ 163	\$ 165	\$ 170	\$ 170	\$ 170

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Gresham						
Base	\$ 6,437,561	\$ 6,247,110	\$ 6,225,517	\$ 6,179,309	\$ 6,156,068	\$ 6,115,496
HB 2017	\$ 2,612,634	\$ 2,915,068	\$ 3,044,717	\$ 3,385,013	\$ 3,422,569	\$ 3,435,967
Total	\$ 9,050,195	\$ 9,162,177	\$ 9,270,234	\$ 9,564,323	\$ 9,578,636	\$ 9,551,462
Haines						
Base	\$ 23,714	\$ 23,012	\$ 22,933	\$ 22,762	\$ 22,677	\$ 22,527
HB 2017	\$ 9,624	\$ 10,738	\$ 11,216	\$ 12,469	\$ 12,608	\$ 12,657
Total	\$ 33,338	\$ 33,750	\$ 34,148	\$ 35,232	\$ 35,284	\$ 35,184
Halfway						
Base	\$ 17,142	\$ 16,635	\$ 16,578	\$ 16,455	\$ 16,393	\$ 16,285
HB 2017	\$ 6,957	\$ 7,762	\$ 8,108	\$ 9,014	\$ 9,114	\$ 9,150
Total	\$ 24,100	\$ 24,398	\$ 24,686	\$ 25,469	\$ 25,507	\$ 25,434
Halsey						
Base	\$ 53,999	\$ 52,401	\$ 52,220	\$ 51,832	\$ 51,638	\$ 51,297
HB 2017	\$ 21,915	\$ 24,452	\$ 25,539	\$ 28,394	\$ 28,709	\$ 28,821
Total	\$ 75,914	\$ 76,853	\$ 77,759	\$ 80,226	\$ 80,346	\$ 80,118
Happy Valley						
Base	\$ 1,279,970	\$ 1,242,102	\$ 1,237,809	\$ 1,228,622	\$ 1,224,001	\$ 1,215,934
HB 2017	\$ 519,466	\$ 579,598	\$ 605,376	\$ 673,037	\$ 680,504	\$ 683,167
Total	\$ 1,799,435	\$ 1,821,700	\$ 1,843,185	\$ 1,901,658	\$ 1,904,504	\$ 1,899,101
Harrisburg						
Base	\$ 211,138	\$ 204,891	\$ 204,183	\$ 202,668	\$ 201,905	\$ 200,575
HB 2017	\$ 85,689	\$ 95,608	\$ 99,860	\$ 111,021	\$ 112,253	\$ 112,692
Total	\$ 296,826	\$ 300,499	\$ 304,043	\$ 313,689	\$ 314,158	\$ 313,267
Helix						
Base	\$ 11,428	\$ 11,090	\$ 11,052	\$ 10,970	\$ 10,929	\$ 10,857
HB 2017	\$ 4,638	\$ 5,175	\$ 5,405	\$ 6,009	\$ 6,076	\$ 6,100
Total	\$ 16,066	\$ 16,265	\$ 16,457	\$ 16,979	\$ 17,005	\$ 16,956
Heppner						
Base	\$ 73,998	\$ 71,809	\$ 71,561	\$ 71,030	\$ 70,763	\$ 70,296
HB 2017	\$ 30,032	\$ 33,508	\$ 34,998	\$ 38,910	\$ 39,342	\$ 39,496
Total	\$ 104,030	\$ 105,317	\$ 106,559	\$ 109,940	\$ 110,104	\$ 109,792
Hermiston						
Base	\$ 1,072,832	\$ 1,041,093	\$ 1,037,494	\$ 1,029,793	\$ 1,025,920	\$ 1,019,159
HB 2017	\$ 435,400	\$ 485,801	\$ 507,408	\$ 564,119	\$ 570,377	\$ 572,610
Total	\$ 1,508,232	\$ 1,526,894	\$ 1,544,902	\$ 1,593,912	\$ 1,596,298	\$ 1,591,769
Hillsboro						
Base	\$ 5,981,000	\$ 5,804,056	\$ 5,783,994	\$ 5,741,064	\$ 5,719,471	\$ 5,681,777
HB 2017	\$ 2,427,343	\$ 2,708,327	\$ 2,828,782	\$ 3,144,943	\$ 3,179,835	\$ 3,192,283
Total	\$ 8,408,343	\$ 8,512,383	\$ 8,612,776	\$ 8,886,008	\$ 8,899,306	\$ 8,874,060
Hines						
Base	\$ 89,426	\$ 86,781	\$ 86,481	\$ 85,839	\$ 85,516	\$ 84,953
HB 2017	\$ 36,293	\$ 40,494	\$ 42,295	\$ 47,022	\$ 47,544	\$ 47,730
Total	\$ 125,719	\$ 127,275	\$ 128,776	\$ 132,861	\$ 133,060	\$ 132,683
Hood River						
Base	\$ 489,417	\$ 474,938	\$ 473,296	\$ 469,783	\$ 468,016	\$ 464,932
HB 2017	\$ 198,626	\$ 221,619	\$ 231,475	\$ 257,346	\$ 260,201	\$ 261,220
Total	\$ 688,043	\$ 696,556	\$ 704,771	\$ 727,130	\$ 728,218	\$ 726,152
Hubbard						
Base	\$ 189,424	\$ 183,820	\$ 183,185	\$ 181,825	\$ 181,141	\$ 179,947
HB 2017	\$ 76,876	\$ 85,775	\$ 89,590	\$ 99,603	\$ 100,708	\$ 101,103
Total	\$ 266,300	\$ 269,595	\$ 272,775	\$ 281,428	\$ 281,850	\$ 281,050
Huntington						
Base	\$ 25,428	\$ 24,676	\$ 24,590	\$ 24,408	\$ 24,316	\$ 24,156
HB 2017	\$ 10,320	\$ 11,514	\$ 12,026	\$ 13,371	\$ 13,519	\$ 13,572
Total	\$ 35,748	\$ 36,190	\$ 36,617	\$ 37,778	\$ 37,835	\$ 37,728

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Idanha						
Base	\$ 8,857	\$ 8,595	\$ 8,565	\$ 8,502	\$ 8,470	\$ 8,414
HB 2017	\$ 3,595	\$ 4,011	\$ 4,189	\$ 4,657	\$ 4,709	\$ 4,727
Total	\$ 12,451	\$ 12,606	\$ 12,754	\$ 13,159	\$ 13,178	\$ 13,141
Imbler						
Base	\$ 17,428	\$ 16,913	\$ 16,854	\$ 16,729	\$ 16,666	\$ 16,556
HB 2017	\$ 7,073	\$ 7,892	\$ 8,243	\$ 9,164	\$ 9,266	\$ 9,302
Total	\$ 24,501	\$ 24,804	\$ 25,097	\$ 25,893	\$ 25,932	\$ 25,858
Independence						
Base	\$ 552,844	\$ 536,488	\$ 534,634	\$ 530,666	\$ 528,670	\$ 525,186
HB 2017	\$ 224,367	\$ 250,340	\$ 261,474	\$ 290,698	\$ 293,923	\$ 295,073
Total	\$ 777,211	\$ 786,828	\$ 796,108	\$ 821,364	\$ 822,593	\$ 820,259
lone						
Base	\$ 18,857	\$ 18,299	\$ 18,236	\$ 18,100	\$ 18,032	\$ 17,913
HB 2017	\$ 7,653	\$ 8,539	\$ 8,918	\$ 9,915	\$ 10,025	\$ 10,065
Total	\$ 26,510	\$ 26,838	\$ 27,154	\$ 28,016	\$ 28,057	\$ 27,978
Irrigon						
Base	\$ 116,569	\$ 113,120	\$ 112,729	\$ 111,892	\$ 111,471	\$ 110,737
HB 2017	\$ 47,308	\$ 52,785	\$ 55,132	\$ 61,294	\$ 61,974	\$ 62,217
Total	\$ 163,877	\$ 165,905	\$ 167,861	\$ 173,187	\$ 173,446	\$ 172,954
Island City						
Base	\$ 65,141	\$ 63,214	\$ 62,996	\$ 62,528	\$ 62,293	\$ 61,882
HB 2017	\$ 26,437	\$ 29,497	\$ 30,809	\$ 34,253	\$ 34,633	\$ 34,768
Total	\$ 91,578	\$ 92,712	\$ 93,805	\$ 96,781	\$ 96,926	\$ 96,651
Jacksonville						
Base	\$ 173,710	\$ 168,571	\$ 167,988	\$ 166,742	\$ 166,114	\$ 165,020
HB 2017	\$ 70,499	\$ 78,660	\$ 82,158	\$ 91,341	\$ 92,354	\$ 92,716
Total	\$ 244,209	\$ 247,231	\$ 250,147	\$ 258,082	\$ 258,468	\$ 257,735
Jefferson						
Base	\$ 187,424	\$ 181,879	\$ 181,251	\$ 179,905	\$ 179,229	\$ 178,047
HB 2017	\$ 76,065	\$ 84,870	\$ 88,644	\$ 98,552	\$ 99,645	\$ 100,035
Total	\$ 263,489	\$ 266,749	\$ 269,895	\$ 278,457	\$ 278,874	\$ 278,083
John Day						
Base	\$ 99,998	\$ 97,039	\$ 96,704	\$ 95,986	\$ 95,625	\$ 94,995
HB 2017	\$ 40,583	\$ 45,281	\$ 47,295	\$ 52,581	\$ 53,164	\$ 53,372
Total	\$ 140,581	\$ 142,320	\$ 143,999	\$ 148,567	\$ 148,789	\$ 148,367
Johnson City						
Base	\$ 32,285	\$ 31,330	\$ 31,222	\$ 30,990	\$ 30,873	\$ 30,670
HB 2017	\$ 13,103	\$ 14,619	\$ 15,270	\$ 16,976	\$ 17,164	\$ 17,232
Total	\$ 45,388	\$ 45,949	\$ 46,491	\$ 47,966	\$ 48,038	\$ 47,901
Jordan Valley						
Base	\$ 10,000	\$ 9,704	\$ 9,670	\$ 9,599	\$ 9,563	\$ 9,499
HB 2017	\$ 4,058	\$ 4,528	\$ 4,730	\$ 5,258	\$ 5,316	\$ 5,337
Total	\$ 14,058	\$ 14,232	\$ 14,400	\$ 14,857	\$ 14,879	\$ 14,837
Joseph						
Base	\$ 63,998	\$ 62,105	\$ 61,890	\$ 61,431	\$ 61,200	\$ 60,797
HB 2017	\$ 25,973	\$ 28,980	\$ 30,269	\$ 33,652	\$ 34,025	\$ 34,158
Total	\$ 89,972	\$ 91,085	\$ 92,159	\$ 95,083	\$ 95,225	\$ 94,955
Junction City						
Base	\$ 354,277	\$ 343,796	\$ 342,608	\$ 340,065	\$ 338,786	\$ 336,553
HB 2017	\$ 143,781	\$ 160,424	\$ 167,559	\$ 186,287	\$ 188,354	\$ 189,091
Total	\$ 498,058	\$ 504,221	\$ 510,167	\$ 526,352	\$ 527,140	\$ 525,644
Keizer						
Base	\$ 2,204,805	\$ 2,139,577	\$ 2,132,181	\$ 2,116,356	\$ 2,108,396	\$ 2,094,500
HB 2017	\$ 894,803	\$ 998,383	\$ 1,042,787	\$ 1,159,335	\$ 1,172,198	\$ 1,176,787
Total	\$ 3,099,608	\$ 3,137,960	\$ 3,174,969	\$ 3,275,691	\$ 3,280,594	\$ 3,271,287

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
King City						
Base	\$ 244,566	\$ 237,330	\$ 236,510	\$ 234,755	\$ 233,872	\$ 232,330
HB 2017	\$ 99,255	\$ 110,745	\$ 115,670	\$ 128,598	\$ 130,025	\$ 130,534
Total	\$ 343,821	\$ 348,075	\$ 352,180	\$ 363,353	\$ 363,896	\$ 362,864
Klamath Falls						
Base	\$ 1,253,684	\$ 1,216,595	\$ 1,212,390	\$ 1,203,391	\$ 1,198,865	\$ 1,190,964
HB 2017	\$ 508,798	\$ 567,696	\$ 592,944	\$ 659,215	\$ 666,529	\$ 669,138
Total	\$ 1,762,483	\$ 1,784,291	\$ 1,805,334	\$ 1,862,606	\$ 1,865,394	\$ 1,860,102
La Grande						
Base	\$ 769,125	\$ 746,370	\$ 743,791	\$ 738,270	\$ 735,493	\$ 730,646
HB 2017	\$ 312,143	\$ 348,276	\$ 363,766	\$ 404,423	\$ 408,910	\$ 410,510
Total	\$ 1,081,268	\$ 1,094,647	\$ 1,107,557	\$ 1,142,693	\$ 1,144,403	\$ 1,141,156
La Pine						
Base	\$ 114,569	\$ 111,179	\$ 110,795	\$ 109,973	\$ 109,559	\$ 108,837
HB 2017	\$ 46,497	\$ 51,879	\$ 54,187	\$ 60,243	\$ 60,911	\$ 61,150
Total	\$ 161,066	\$ 163,058	\$ 164,982	\$ 170,215	\$ 170,470	\$ 169,987
Lafayette						
Base	\$ 237,423	\$ 230,399	\$ 229,603	\$ 227,898	\$ 227,041	\$ 225,545
HB 2017	\$ 96,356	\$ 107,510	\$ 112,292	\$ 124,842	\$ 126,227	\$ 126,721
Total	\$ 333,779	\$ 337,909	\$ 341,894	\$ 352,741	\$ 353,269	\$ 352,266
Lake Oswego						
Base	\$ 2,255,946	\$ 2,189,206	\$ 2,181,638	\$ 2,165,446	\$ 2,157,301	\$ 2,143,083
HB 2017	\$ 915,558	\$ 1,021,542	\$ 1,066,975	\$ 1,186,227	\$ 1,199,388	\$ 1,204,083
Total	\$ 3,171,505	\$ 3,210,747	\$ 3,248,614	\$ 3,351,673	\$ 3,356,689	\$ 3,347,166
Lakeside						
Base	\$ 99,998	\$ 97,039	\$ 96,704	\$ 95,986	\$ 95,625	\$ 94,995
HB 2017	\$ 40,583	\$ 45,281	\$ 47,295	\$ 52,581	\$ 53,164	\$ 53,372
Total	\$ 140,581	\$ 142,320	\$ 143,999	\$ 148,567	\$ 148,789	\$ 148,367
Lakeview						
Base	\$ 131,425	\$ 127,537	\$ 127,096	\$ 126,153	\$ 125,679	\$ 124,850
HB 2017	\$ 53,338	\$ 59,512	\$ 62,159	\$ 69,106	\$ 69,873	\$ 70,147
Total	\$ 184,763	\$ 187,050	\$ 189,256	\$ 195,260	\$ 195,552	\$ 194,997
Lebanon						
Base	\$ 990,548	\$ 961,243	\$ 957,921	\$ 950,811	\$ 947,234	\$ 940,992
HB 2017	\$ 402,006	\$ 448,542	\$ 468,491	\$ 520,852	\$ 526,631	\$ 528,692
Total	\$ 1,392,554	\$ 1,409,785	\$ 1,426,411	\$ 1,471,663	\$ 1,473,865	\$ 1,469,684
Lexington						
Base	\$ 15,142	\$ 14,695	\$ 14,644	\$ 14,535	\$ 14,480	\$ 14,385
HB 2017	\$ 6,145	\$ 6,857	\$ 7,162	\$ 7,962	\$ 8,051	\$ 8,082
Total	\$ 21,288	\$ 21,551	\$ 21,806	\$ 22,497	\$ 22,531	\$ 22,467
Lincoln City						
Base	\$ 506,559	\$ 491,573	\$ 489,874	\$ 486,238	\$ 484,409	\$ 481,217
HB 2017	\$ 205,583	\$ 229,381	\$ 239,583	\$ 266,360	\$ 269,315	\$ 270,370
Total	\$ 712,143	\$ 720,954	\$ 729,457	\$ 752,598	\$ 753,725	\$ 751,586
Lonerock						
Base	\$ 1,143	\$ 1,109	\$ 1,105	\$ 1,097	\$ 1,093	\$ 1,086
HB 2017	\$ 464	\$ 517	\$ 541	\$ 601	\$ 608	\$ 610
Total	\$ 1,607	\$ 1,627	\$ 1,646	\$ 1,698	\$ 1,700	\$ 1,696
Long Creek						
Base	\$ 11,143	\$ 10,813	\$ 10,776	\$ 10,696	\$ 10,655	\$ 10,585
HB 2017	\$ 4,522	\$ 5,046	\$ 5,270	\$ 5,859	\$ 5,924	\$ 5,947
Total	\$ 15,665	\$ 15,859	\$ 16,046	\$ 16,555	\$ 16,579	\$ 16,532
Lostine						
Base	\$ 12,285	\$ 11,922	\$ 11,881	\$ 11,793	\$ 11,748	\$ 11,671
HB 2017	\$ 4,986	\$ 5,563	\$ 5,811	\$ 6,460	\$ 6,532	\$ 6,557
Total	\$ 17,271	\$ 17,485	\$ 17,691	\$ 18,253	\$ 18,280	\$ 18,228

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Lowell						
Base	\$ 62,284	\$ 60,442	\$ 60,233	\$ 59,786	\$ 59,561	\$ 59,168
HB 2017	\$ 25,278	\$ 28,204	\$ 29,458	\$ 32,750	\$ 33,114	\$ 33,243
Total	\$ 87,562	\$ 88,645	\$ 89,691	\$ 92,536	\$ 92,675	\$ 92,412
Lyons						
Base	\$ 68,570	\$ 66,541	\$ 66,311	\$ 65,819	\$ 65,571	\$ 65,139
HB 2017	\$ 27,829	\$ 31,050	\$ 32,431	\$ 36,056	\$ 36,456	\$ 36,598
Total	\$ 96,398	\$ 97,591	\$ 98,742	\$ 101,875	\$ 102,027	\$ 101,738
Madras						
Base	\$ 369,705	\$ 358,768	\$ 357,528	\$ 354,874	\$ 353,539	\$ 351,209
HB 2017	\$ 150,042	\$ 167,411	\$ 174,856	\$ 194,399	\$ 196,556	\$ 197,326
Total	\$ 519,748	\$ 526,179	\$ 532,384	\$ 549,274	\$ 550,096	\$ 548,535
Malin						
Base	\$ 46,856	\$ 45,470	\$ 45,313	\$ 44,976	\$ 44,807	\$ 44,512
HB 2017	\$ 19,016	\$ 21,217	\$ 22,161	\$ 24,638	\$ 24,911	\$ 25,009
Total	\$ 65,872	\$ 66,687	\$ 67,474	\$ 69,614	\$ 69,718	\$ 69,521
Manzanita						
Base	\$ 36,856	\$ 35,766	\$ 35,642	\$ 35,378	\$ 35,245	\$ 35,012
HB 2017	\$ 14,958	\$ 16,689	\$ 17,432	\$ 19,380	\$ 19,595	\$ 19,672
Total	\$ 51,814	\$ 52,455	\$ 53,074	\$ 54,758	\$ 54,840	\$ 54,684
Maupin						
Base	\$ 24,857	\$ 24,121	\$ 24,038	\$ 23,859	\$ 23,770	\$ 23,613
HB 2017	\$ 10,088	\$ 11,256	\$ 11,756	\$ 13,070	\$ 13,215	\$ 13,267
Total	\$ 34,944	\$ 35,377	\$ 35,794	\$ 36,930	\$ 36,985	\$ 36,880
Maywood Park						
Base	\$ 42,856	\$ 41,588	\$ 41,445	\$ 41,137	\$ 40,982	\$ 40,712
HB 2017	\$ 17,393	\$ 19,406	\$ 20,269	\$ 22,535	\$ 22,785	\$ 22,874
Total	\$ 60,249	\$ 60,994	\$ 61,714	\$ 63,672	\$ 63,767	\$ 63,586
McMinnville						
Base	\$ 1,977,953	\$ 1,919,436	\$ 1,912,802	\$ 1,898,605	\$ 1,891,464	\$ 1,878,998
HB 2017	\$ 802,737	\$ 895,660	\$ 935,495	\$ 1,040,052	\$ 1,051,591	\$ 1,055,707
Total	\$ 2,780,690	\$ 2,815,097	\$ 2,848,297	\$ 2,938,656	\$ 2,943,054	\$ 2,934,705
Medford						
Base	\$ 4,749,315	\$ 4,608,810	\$ 4,592,880	\$ 4,558,790	\$ 4,541,644	\$ 4,511,712
HB 2017	\$ 1,927,473	\$ 2,150,593	\$ 2,246,242	\$ 2,497,296	\$ 2,525,003	\$ 2,534,887
Total	\$ 6,676,788	\$ 6,759,403	\$ 6,839,122	\$ 7,056,086	\$ 7,066,646	\$ 7,046,599
Merrill						
Base	\$ 48,285	\$ 46,856	\$ 46,694	\$ 46,348	\$ 46,173	\$ 45,869
HB 2017	\$ 19,596	\$ 21,864	\$ 22,837	\$ 25,389	\$ 25,671	\$ 25,771
Total	\$ 67,880	\$ 68,720	\$ 69,531	\$ 71,737	\$ 71,844	\$ 71,640
Metolius						
Base	\$ 47,142	\$ 45,747	\$ 45,589	\$ 45,251	\$ 45,080	\$ 44,783
HB 2017	\$ 19,132	\$ 21,347	\$ 22,296	\$ 24,788	\$ 25,063	\$ 25,161
Total	\$ 66,274	\$ 67,094	\$ 67,885	\$ 70,039	\$ 70,144	\$ 69,945
Mill City						
Base	\$ 109,426	\$ 106,189	\$ 105,822	\$ 105,036	\$ 104,641	\$ 103,951
HB 2017	\$ 44,410	\$ 49,550	\$ 51,754	\$ 57,539	\$ 58,177	\$ 58,405
Total	\$ 153,836	\$ 155,739	\$ 157,576	\$ 162,575	\$ 162,818	\$ 162,356
Millersburg						
Base	\$ 162,853	\$ 158,035	\$ 157,489	\$ 156,320	\$ 155,732	\$ 154,706
HB 2017	\$ 66,093	\$ 73,743	\$ 77,023	\$ 85,632	\$ 86,582	\$ 86,921
Total	\$ 228,946	\$ 231,779	\$ 234,512	\$ 241,952	\$ 242,314	\$ 241,627
Milton-Freewater						
Base	\$ 411,990	\$ 399,802	\$ 398,420	\$ 395,463	\$ 393,975	\$ 391,379
HB 2017	\$ 167,203	\$ 186,558	\$ 194,855	\$ 216,634	\$ 219,037	\$ 219,895
Total	\$ 579,193	\$ 586,360	\$ 593,275	\$ 612,096	\$ 613,012	\$ 611,273

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Milwaukee						
Base	\$ 1,177,115	\$ 1,142,291	\$ 1,138,342	\$ 1,129,893	\$ 1,125,643	\$ 1,118,225
HB 2017	\$ 477,723	\$ 533,023	\$ 556,730	\$ 618,953	\$ 625,820	\$ 628,270
Total	\$ 1,654,838	\$ 1,675,314	\$ 1,695,072	\$ 1,748,846	\$ 1,751,464	\$ 1,746,495
Mitchell						
Base	\$ 9,143	\$ 8,872	\$ 8,841	\$ 8,776	\$ 8,743	\$ 8,685
HB 2017	\$ 3,710	\$ 4,140	\$ 4,324	\$ 4,807	\$ 4,861	\$ 4,880
Total	\$ 12,853	\$ 13,012	\$ 13,166	\$ 13,583	\$ 13,604	\$ 13,565
Molalla						
Base	\$ 566,272	\$ 549,519	\$ 547,620	\$ 543,555	\$ 541,511	\$ 537,942
HB 2017	\$ 229,817	\$ 256,420	\$ 267,825	\$ 297,759	\$ 301,062	\$ 302,241
Total	\$ 796,089	\$ 805,940	\$ 815,445	\$ 841,314	\$ 842,573	\$ 840,183
Monmouth						
Base	\$ 567,986	\$ 551,183	\$ 549,278	\$ 545,201	\$ 543,150	\$ 539,571
HB 2017	\$ 230,513	\$ 257,197	\$ 268,636	\$ 298,660	\$ 301,973	\$ 303,156
Total	\$ 798,499	\$ 808,380	\$ 817,913	\$ 843,861	\$ 845,124	\$ 842,726
Monroe						
Base	\$ 36,571	\$ 35,489	\$ 35,366	\$ 35,103	\$ 34,971	\$ 34,741
HB 2017	\$ 14,842	\$ 16,560	\$ 17,296	\$ 19,230	\$ 19,443	\$ 19,519
Total	\$ 51,412	\$ 52,049	\$ 52,662	\$ 54,333	\$ 54,414	\$ 54,260
Monument						
Base	\$ 7,428	\$ 7,209	\$ 7,184	\$ 7,130	\$ 7,104	\$ 7,057
HB 2017	\$ 3,015	\$ 3,364	\$ 3,513	\$ 3,906	\$ 3,949	\$ 3,965
Total	\$ 10,443	\$ 10,572	\$ 10,697	\$ 11,036	\$ 11,053	\$ 11,022
Moro						
Base	\$ 19,428	\$ 18,853	\$ 18,788	\$ 18,649	\$ 18,579	\$ 18,456
HB 2017	\$ 7,885	\$ 8,797	\$ 9,189	\$ 10,216	\$ 10,329	\$ 10,370
Total	\$ 27,313	\$ 27,651	\$ 27,977	\$ 28,864	\$ 28,908	\$ 28,826
Mosier						
Base	\$ 27,999	\$ 27,171	\$ 27,077	\$ 26,876	\$ 26,775	\$ 26,599
HB 2017	\$ 11,363	\$ 12,679	\$ 13,243	\$ 14,723	\$ 14,886	\$ 14,944
Total	\$ 39,363	\$ 39,850	\$ 40,320	\$ 41,599	\$ 41,661	\$ 41,543
Mt. Angel						
Base	\$ 201,138	\$ 195,188	\$ 194,513	\$ 193,069	\$ 192,343	\$ 191,075
HB 2017	\$ 81,630	\$ 91,080	\$ 95,131	\$ 105,763	\$ 106,936	\$ 107,355
Total	\$ 282,768	\$ 286,267	\$ 289,643	\$ 298,832	\$ 299,279	\$ 298,430
Mt. Vernon						
Base	\$ 29,999	\$ 29,112	\$ 29,011	\$ 28,796	\$ 28,688	\$ 28,498
HB 2017	\$ 12,175	\$ 13,584	\$ 14,189	\$ 15,774	\$ 15,949	\$ 16,012
Total	\$ 42,174	\$ 42,696	\$ 43,200	\$ 44,570	\$ 44,637	\$ 44,510
Myrtle Creek						
Base	\$ 205,709	\$ 199,624	\$ 198,934	\$ 197,457	\$ 196,714	\$ 195,418
HB 2017	\$ 83,486	\$ 93,150	\$ 97,293	\$ 108,167	\$ 109,367	\$ 109,795
Total	\$ 289,195	\$ 292,773	\$ 296,226	\$ 305,624	\$ 306,081	\$ 305,213
Myrtle Point						
Base	\$ 144,854	\$ 140,568	\$ 140,082	\$ 139,043	\$ 138,520	\$ 137,607
HB 2017	\$ 58,788	\$ 65,593	\$ 68,510	\$ 76,167	\$ 77,012	\$ 77,314
Total	\$ 203,641	\$ 206,161	\$ 208,593	\$ 215,210	\$ 215,532	\$ 214,921
Nehalem						
Base	\$ 16,285	\$ 15,804	\$ 15,749	\$ 15,632	\$ 15,573	\$ 15,471
HB 2017	\$ 6,609	\$ 7,374	\$ 7,702	\$ 8,563	\$ 8,658	\$ 8,692
Total	\$ 22,895	\$ 23,178	\$ 23,451	\$ 24,195	\$ 24,231	\$ 24,163
Newberg						
Base	\$ 1,378,253	\$ 1,337,478	\$ 1,332,855	\$ 1,322,962	\$ 1,317,986	\$ 1,309,300
HB 2017	\$ 559,353	\$ 624,103	\$ 651,860	\$ 724,716	\$ 732,757	\$ 735,625
Total	\$ 1,937,606	\$ 1,961,581	\$ 1,984,715	\$ 2,047,679	\$ 2,050,743	\$ 2,044,925

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Newport						
Base	\$ 594,272	\$ 576,690	\$ 574,697	\$ 570,432	\$ 568,286	\$ 564,541
HB 2017	\$ 241,181	\$ 269,099	\$ 281,067	\$ 312,481	\$ 315,948	\$ 317,185
Total	\$ 835,452	\$ 845,790	\$ 855,765	\$ 882,913	\$ 884,234	\$ 881,726
North Bend						
Base	\$ 569,986	\$ 553,124	\$ 551,212	\$ 547,121	\$ 545,063	\$ 541,471
HB 2017	\$ 231,325	\$ 258,102	\$ 269,582	\$ 299,712	\$ 303,037	\$ 304,223
Total	\$ 801,311	\$ 811,226	\$ 820,793	\$ 846,832	\$ 848,100	\$ 845,694
North Plains						
Base	\$ 191,995	\$ 186,315	\$ 185,671	\$ 184,293	\$ 183,600	\$ 182,390
HB 2017	\$ 77,920	\$ 86,940	\$ 90,806	\$ 100,955	\$ 102,076	\$ 102,475
Total	\$ 269,915	\$ 273,255	\$ 276,478	\$ 285,249	\$ 285,676	\$ 284,865
North Powder						
Base	\$ 25,428	\$ 24,676	\$ 24,590	\$ 24,408	\$ 24,316	\$ 24,156
HB 2017	\$ 10,320	\$ 11,514	\$ 12,026	\$ 13,371	\$ 13,519	\$ 13,572
Total	\$ 35,748	\$ 36,190	\$ 36,617	\$ 37,778	\$ 37,835	\$ 37,728
Nyssa						
Base	\$ 190,853	\$ 185,206	\$ 184,566	\$ 183,196	\$ 182,507	\$ 181,304
HB 2017	\$ 77,456	\$ 86,422	\$ 90,266	\$ 100,355	\$ 101,468	\$ 101,865
Total	\$ 268,309	\$ 271,629	\$ 274,832	\$ 283,551	\$ 283,975	\$ 283,170
Oakland						
Base	\$ 55,142	\$ 53,510	\$ 53,325	\$ 52,929	\$ 52,730	\$ 52,383
HB 2017	\$ 22,379	\$ 24,969	\$ 26,080	\$ 28,995	\$ 29,316	\$ 29,431
Total	\$ 77,520	\$ 78,480	\$ 79,405	\$ 81,924	\$ 82,047	\$ 81,814
Oakridge						
Base	\$ 189,138	\$ 183,543	\$ 182,908	\$ 181,551	\$ 180,868	\$ 179,676
HB 2017	\$ 76,760	\$ 85,646	\$ 89,455	\$ 99,453	\$ 100,557	\$ 100,950
Total	\$ 265,899	\$ 269,189	\$ 272,364	\$ 281,004	\$ 281,425	\$ 280,626
Ontario						
Base	\$ 657,984	\$ 638,518	\$ 636,311	\$ 631,588	\$ 629,213	\$ 625,066
HB 2017	\$ 267,038	\$ 297,950	\$ 311,201	\$ 345,983	\$ 349,821	\$ 351,191
Total	\$ 925,022	\$ 936,468	\$ 947,512	\$ 977,571	\$ 979,034	\$ 976,257
Oregon City						
Base	\$ 2,050,523	\$ 1,989,859	\$ 1,982,981	\$ 1,968,263	\$ 1,960,860	\$ 1,947,937
HB 2017	\$ 832,189	\$ 928,521	\$ 969,818	\$ 1,078,211	\$ 1,090,173	\$ 1,094,440
Total	\$ 2,882,711	\$ 2,918,380	\$ 2,952,799	\$ 3,046,474	\$ 3,051,033	\$ 3,042,377
Paisley						
Base	\$ 17,142	\$ 16,635	\$ 16,578	\$ 16,455	\$ 16,393	\$ 16,285
HB 2017	\$ 6,957	\$ 7,762	\$ 8,108	\$ 9,014	\$ 9,114	\$ 9,150
Total	\$ 24,100	\$ 24,398	\$ 24,686	\$ 25,469	\$ 25,507	\$ 25,434
Pendleton						
Base	\$ 979,691	\$ 950,707	\$ 947,421	\$ 940,389	\$ 936,852	\$ 930,678
HB 2017	\$ 397,600	\$ 443,625	\$ 463,356	\$ 515,143	\$ 520,859	\$ 522,898
Total	\$ 1,377,291	\$ 1,394,333	\$ 1,410,777	\$ 1,455,533	\$ 1,457,711	\$ 1,453,576
Philomath						
Base	\$ 306,850	\$ 297,772	\$ 296,743	\$ 294,540	\$ 293,432	\$ 291,498
HB 2017	\$ 124,533	\$ 138,948	\$ 145,128	\$ 161,348	\$ 163,139	\$ 163,777
Total	\$ 431,382	\$ 436,720	\$ 441,871	\$ 455,889	\$ 456,571	\$ 455,276
Phoenix						
Base	\$ 266,279	\$ 258,402	\$ 257,508	\$ 255,597	\$ 254,636	\$ 252,958
HB 2017	\$ 108,067	\$ 120,577	\$ 125,940	\$ 140,016	\$ 141,569	\$ 142,123
Total	\$ 374,347	\$ 378,979	\$ 383,448	\$ 395,613	\$ 396,205	\$ 395,081
Pilot Rock						
Base	\$ 85,998	\$ 83,454	\$ 83,165	\$ 82,548	\$ 82,238	\$ 81,696
HB 2017	\$ 34,902	\$ 38,942	\$ 40,674	\$ 45,220	\$ 45,721	\$ 45,900
Total	\$ 120,900	\$ 122,396	\$ 123,839	\$ 127,768	\$ 127,959	\$ 127,596

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Port Orford						
Base	\$ 65,713	\$ 63,769	\$ 63,548	\$ 63,077	\$ 62,839	\$ 62,425
HB 2017	\$ 26,669	\$ 29,756	\$ 31,080	\$ 34,553	\$ 34,937	\$ 35,073
Total	\$ 92,382	\$ 93,525	\$ 94,628	\$ 97,630	\$ 97,776	\$ 97,499
Portland						
Base	\$ 37,980,524	\$ 36,856,895	\$ 36,729,498	\$ 36,456,883	\$ 36,319,761	\$ 36,080,395
HB 2017	\$ 15,414,102	\$ 17,198,407	\$ 17,963,317	\$ 19,971,007	\$ 20,192,578	\$ 20,271,623
Total	\$ 53,394,626	\$ 54,055,302	\$ 54,692,814	\$ 56,427,890	\$ 56,512,339	\$ 56,352,018
Powers						
Base	\$ 39,999	\$ 38,816	\$ 38,682	\$ 38,394	\$ 38,250	\$ 37,998
HB 2017	\$ 16,233	\$ 18,112	\$ 18,918	\$ 21,032	\$ 21,266	\$ 21,349
Total	\$ 56,232	\$ 56,928	\$ 57,600	\$ 59,427	\$ 59,516	\$ 59,347
Prairie City						
Base	\$ 52,284	\$ 50,738	\$ 50,562	\$ 50,187	\$ 49,998	\$ 49,669
HB 2017	\$ 21,219	\$ 23,676	\$ 24,729	\$ 27,492	\$ 27,797	\$ 27,906
Total	\$ 73,504	\$ 74,413	\$ 75,291	\$ 77,679	\$ 77,796	\$ 77,575
Prescott						
Base	\$ 3,143	\$ 3,050	\$ 3,039	\$ 3,017	\$ 3,005	\$ 2,986
HB 2017	\$ 1,275	\$ 1,423	\$ 1,486	\$ 1,653	\$ 1,671	\$ 1,677
Total	\$ 4,418	\$ 4,473	\$ 4,526	\$ 4,669	\$ 4,676	\$ 4,663
Prineville						
Base	\$ 591,700	\$ 574,195	\$ 572,210	\$ 567,963	\$ 565,827	\$ 562,098
HB 2017	\$ 240,137	\$ 267,935	\$ 279,851	\$ 311,129	\$ 314,581	\$ 315,812
Total	\$ 831,837	\$ 842,130	\$ 852,062	\$ 879,092	\$ 880,408	\$ 877,910
Rainier						
Base	\$ 110,855	\$ 107,575	\$ 107,203	\$ 106,407	\$ 106,007	\$ 105,309
HB 2017	\$ 44,989	\$ 50,197	\$ 52,430	\$ 58,290	\$ 58,936	\$ 59,167
Total	\$ 155,844	\$ 157,772	\$ 159,633	\$ 164,697	\$ 164,944	\$ 164,476
Redmond						
Base	\$ 1,840,813	\$ 1,786,354	\$ 1,780,179	\$ 1,766,967	\$ 1,760,321	\$ 1,748,719
HB 2017	\$ 747,080	\$ 833,560	\$ 870,633	\$ 967,941	\$ 978,680	\$ 982,511
Total	\$ 2,587,893	\$ 2,619,914	\$ 2,650,813	\$ 2,734,907	\$ 2,739,000	\$ 2,731,230
Reedsport						
Base	\$ 241,709	\$ 234,558	\$ 233,747	\$ 232,012	\$ 231,139	\$ 229,616
HB 2017	\$ 98,096	\$ 109,451	\$ 114,319	\$ 127,096	\$ 128,506	\$ 129,009
Total	\$ 339,804	\$ 344,009	\$ 348,066	\$ 359,108	\$ 359,645	\$ 358,625
Richland						
Base	\$ 10,000	\$ 9,704	\$ 9,670	\$ 9,599	\$ 9,563	\$ 9,499
HB 2017	\$ 4,058	\$ 4,528	\$ 4,730	\$ 5,258	\$ 5,316	\$ 5,337
Total	\$ 14,058	\$ 14,232	\$ 14,400	\$ 14,857	\$ 14,879	\$ 14,837
Riddle						
Base	\$ 67,998	\$ 65,987	\$ 65,759	\$ 65,271	\$ 65,025	\$ 64,596
HB 2017	\$ 27,597	\$ 30,791	\$ 32,161	\$ 35,755	\$ 36,152	\$ 36,293
Total	\$ 95,595	\$ 96,778	\$ 97,919	\$ 101,026	\$ 101,177	\$ 100,890
Rivergrove						
Base	\$ 29,142	\$ 28,280	\$ 28,182	\$ 27,973	\$ 27,868	\$ 27,684
HB 2017	\$ 11,827	\$ 13,196	\$ 13,783	\$ 15,324	\$ 15,494	\$ 15,554
Total	\$ 40,969	\$ 41,476	\$ 41,965	\$ 43,297	\$ 43,361	\$ 43,238
Rockaway Beach						
Base	\$ 79,427	\$ 77,077	\$ 76,810	\$ 76,240	\$ 75,954	\$ 75,453
HB 2017	\$ 32,235	\$ 35,966	\$ 37,566	\$ 41,764	\$ 42,228	\$ 42,393
Total	\$ 111,661	\$ 113,043	\$ 114,376	\$ 118,005	\$ 118,181	\$ 117,846
Rogue River						
Base	\$ 128,568	\$ 124,765	\$ 124,334	\$ 123,411	\$ 122,946	\$ 122,136
HB 2017	\$ 52,178	\$ 58,219	\$ 60,808	\$ 67,604	\$ 68,354	\$ 68,622
Total	\$ 180,747	\$ 182,983	\$ 185,141	\$ 191,015	\$ 191,301	\$ 190,758

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Roseburg						
Base	\$ 1,423,680	\$ 1,381,562	\$ 1,376,786	\$ 1,366,567	\$ 1,361,428	\$ 1,352,455
HB 2017	\$ 577,790	\$ 644,673	\$ 673,346	\$ 748,603	\$ 756,908	\$ 759,871
Total	\$ 2,001,470	\$ 2,026,235	\$ 2,050,132	\$ 2,115,170	\$ 2,118,336	\$ 2,112,326
Rufus						
Base	\$ 16,571	\$ 16,081	\$ 16,025	\$ 15,906	\$ 15,846	\$ 15,742
HB 2017	\$ 6,725	\$ 7,504	\$ 7,837	\$ 8,713	\$ 8,810	\$ 8,845
Total	\$ 23,296	\$ 23,585	\$ 23,863	\$ 24,620	\$ 24,657	\$ 24,587
Salem						
Base	\$ 9,655,199	\$ 9,369,556	\$ 9,337,170	\$ 9,267,867	\$ 9,233,009	\$ 9,172,158
HB 2017	\$ 3,918,488	\$ 4,372,084	\$ 4,566,535	\$ 5,076,919	\$ 5,133,245	\$ 5,153,340
Total	\$ 13,573,686	\$ 13,741,640	\$ 13,903,705	\$ 14,344,786	\$ 14,366,254	\$ 14,325,498
Sandy						
Base	\$ 665,698	\$ 646,004	\$ 643,771	\$ 638,993	\$ 636,590	\$ 632,394
HB 2017	\$ 270,169	\$ 301,443	\$ 314,850	\$ 350,039	\$ 353,923	\$ 355,308
Total	\$ 935,867	\$ 947,447	\$ 958,621	\$ 989,032	\$ 990,512	\$ 987,702
Scappoose						
Base	\$ 420,561	\$ 408,119	\$ 406,709	\$ 403,690	\$ 402,172	\$ 399,521
HB 2017	\$ 170,682	\$ 190,439	\$ 198,909	\$ 221,141	\$ 223,594	\$ 224,469
Total	\$ 591,243	\$ 598,559	\$ 605,618	\$ 624,831	\$ 625,766	\$ 623,990
Scio						
Base	\$ 53,713	\$ 52,124	\$ 51,944	\$ 51,558	\$ 51,364	\$ 51,026
HB 2017	\$ 21,799	\$ 24,322	\$ 25,404	\$ 28,243	\$ 28,557	\$ 28,669
Total	\$ 75,512	\$ 76,446	\$ 77,348	\$ 79,802	\$ 79,921	\$ 79,694
Scotts Mills						
Base	\$ 21,999	\$ 21,349	\$ 21,275	\$ 21,117	\$ 21,038	\$ 20,899
HB 2017	\$ 8,928	\$ 9,962	\$ 10,405	\$ 11,568	\$ 11,696	\$ 11,742
Total	\$ 30,928	\$ 31,310	\$ 31,680	\$ 32,685	\$ 32,734	\$ 32,641
Seaside						
Base	\$ 375,134	\$ 364,036	\$ 362,778	\$ 360,085	\$ 358,731	\$ 356,366
HB 2017	\$ 152,245	\$ 169,869	\$ 177,424	\$ 197,254	\$ 199,442	\$ 200,223
Total	\$ 527,379	\$ 533,905	\$ 540,201	\$ 557,339	\$ 558,173	\$ 556,589
Seneca						
Base	\$ 11,428	\$ 11,090	\$ 11,052	\$ 10,970	\$ 10,929	\$ 10,857
HB 2017	\$ 4,638	\$ 5,175	\$ 5,405	\$ 6,009	\$ 6,076	\$ 6,100
Total	\$ 16,066	\$ 16,265	\$ 16,457	\$ 16,979	\$ 17,005	\$ 16,956
Shady Cove						
Base	\$ 179,424	\$ 174,116	\$ 173,514	\$ 172,226	\$ 171,579	\$ 170,448
HB 2017	\$ 72,818	\$ 81,247	\$ 84,861	\$ 94,345	\$ 95,392	\$ 95,765
Total	\$ 252,242	\$ 255,363	\$ 258,375	\$ 266,572	\$ 266,971	\$ 266,213
Shaniko						
Base	\$ 2,000	\$ 1,941	\$ 1,934	\$ 1,920	\$ 1,913	\$ 1,900
HB 2017	\$ 812	\$ 906	\$ 946	\$ 1,052	\$ 1,063	\$ 1,067
Total	\$ 2,812	\$ 2,846	\$ 2,880	\$ 2,971	\$ 2,976	\$ 2,967
Sheridan						
Base	\$ 348,563	\$ 338,251	\$ 337,082	\$ 334,580	\$ 333,322	\$ 331,125
HB 2017	\$ 141,462	\$ 157,837	\$ 164,857	\$ 183,282	\$ 185,316	\$ 186,041
Total	\$ 490,025	\$ 496,088	\$ 501,939	\$ 517,862	\$ 518,637	\$ 517,166
Sherwood						
Base	\$ 1,136,259	\$ 1,102,643	\$ 1,098,832	\$ 1,090,676	\$ 1,086,574	\$ 1,079,413
HB 2017	\$ 461,142	\$ 514,523	\$ 537,406	\$ 597,470	\$ 604,099	\$ 606,464
Total	\$ 1,597,400	\$ 1,617,166	\$ 1,636,238	\$ 1,688,146	\$ 1,690,673	\$ 1,685,876
Siletz						
Base	\$ 70,570	\$ 68,482	\$ 68,245	\$ 67,739	\$ 67,484	\$ 67,039
HB 2017	\$ 28,640	\$ 31,956	\$ 33,377	\$ 37,107	\$ 37,519	\$ 37,666
Total	\$ 99,210	\$ 100,438	\$ 101,622	\$ 104,846	\$ 105,003	\$ 104,705

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Silverton						
Base	\$ 601,129	\$ 583,345	\$ 581,328	\$ 577,013	\$ 574,843	\$ 571,055
HB 2017	\$ 243,963	\$ 272,204	\$ 284,311	\$ 316,087	\$ 319,594	\$ 320,845
Total	\$ 845,092	\$ 855,549	\$ 865,639	\$ 893,100	\$ 894,437	\$ 891,899
Sisters						
Base	\$ 183,996	\$ 178,552	\$ 177,935	\$ 176,614	\$ 175,950	\$ 174,790
HB 2017	\$ 74,673	\$ 83,317	\$ 87,023	\$ 96,749	\$ 97,822	\$ 98,205
Total	\$ 258,669	\$ 261,869	\$ 264,958	\$ 273,363	\$ 273,772	\$ 272,996
Sodaville						
Base	\$ 20,285	\$ 19,685	\$ 19,617	\$ 19,471	\$ 19,398	\$ 19,270
HB 2017	\$ 8,233	\$ 9,186	\$ 9,594	\$ 10,666	\$ 10,785	\$ 10,827
Total	\$ 28,518	\$ 28,871	\$ 29,211	\$ 30,138	\$ 30,183	\$ 30,097
Spray						
Base	\$ 9,143	\$ 8,872	\$ 8,841	\$ 8,776	\$ 8,743	\$ 8,685
HB 2017	\$ 3,710	\$ 4,140	\$ 4,324	\$ 4,807	\$ 4,861	\$ 4,880
Total	\$ 12,853	\$ 13,012	\$ 13,166	\$ 13,583	\$ 13,604	\$ 13,565
Springfield						
Base	\$ 3,516,202	\$ 3,412,177	\$ 3,400,383	\$ 3,375,145	\$ 3,362,450	\$ 3,340,290
HB 2017	\$ 1,427,023	\$ 1,592,213	\$ 1,663,027	\$ 1,848,897	\$ 1,869,410	\$ 1,876,728
Total	\$ 4,943,225	\$ 5,004,390	\$ 5,063,410	\$ 5,224,042	\$ 5,231,860	\$ 5,217,018
St. Helens						
Base	\$ 795,124	\$ 771,601	\$ 768,934	\$ 763,226	\$ 760,356	\$ 755,345
HB 2017	\$ 322,695	\$ 360,049	\$ 376,063	\$ 418,094	\$ 422,732	\$ 424,387
Total	\$ 1,117,819	\$ 1,131,650	\$ 1,144,996	\$ 1,181,320	\$ 1,183,088	\$ 1,179,732
St. Paul						
Base	\$ 25,142	\$ 24,398	\$ 24,314	\$ 24,134	\$ 24,043	\$ 23,884
HB 2017	\$ 10,204	\$ 11,385	\$ 11,891	\$ 13,220	\$ 13,367	\$ 13,419
Total	\$ 35,346	\$ 35,783	\$ 36,205	\$ 37,354	\$ 37,410	\$ 37,304
Stanfield						
Base	\$ 130,283	\$ 126,428	\$ 125,991	\$ 125,056	\$ 124,586	\$ 123,765
HB 2017	\$ 52,874	\$ 58,995	\$ 61,619	\$ 68,506	\$ 69,266	\$ 69,537
Total	\$ 183,157	\$ 185,423	\$ 187,610	\$ 193,562	\$ 193,851	\$ 193,301
Stayton						
Base	\$ 450,275	\$ 436,954	\$ 435,444	\$ 432,212	\$ 430,586	\$ 427,748
HB 2017	\$ 182,741	\$ 203,894	\$ 212,963	\$ 236,765	\$ 239,391	\$ 240,329
Total	\$ 633,016	\$ 640,848	\$ 648,406	\$ 668,976	\$ 669,977	\$ 668,077
Sublimity						
Base	\$ 174,282	\$ 169,126	\$ 168,541	\$ 167,290	\$ 166,661	\$ 165,562
HB 2017	\$ 70,731	\$ 78,918	\$ 82,428	\$ 91,641	\$ 92,658	\$ 93,021
Total	\$ 245,012	\$ 248,044	\$ 250,969	\$ 258,931	\$ 259,319	\$ 258,583
Summerville						
Base	\$ 7,714	\$ 7,486	\$ 7,460	\$ 7,405	\$ 7,377	\$ 7,328
HB 2017	\$ 3,131	\$ 3,493	\$ 3,648	\$ 4,056	\$ 4,101	\$ 4,117
Total	\$ 10,845	\$ 10,979	\$ 11,108	\$ 11,461	\$ 11,478	\$ 11,445
Sumpter						
Base	\$ 12,000	\$ 11,645	\$ 11,604	\$ 11,518	\$ 11,475	\$ 11,399
HB 2017	\$ 4,870	\$ 5,434	\$ 5,675	\$ 6,310	\$ 6,380	\$ 6,405
Total	\$ 16,870	\$ 17,078	\$ 17,280	\$ 17,828	\$ 17,855	\$ 17,804
Sutherlin						
Base	\$ 471,989	\$ 458,025	\$ 456,442	\$ 453,054	\$ 451,350	\$ 448,376
HB 2017	\$ 191,553	\$ 213,727	\$ 223,232	\$ 248,182	\$ 250,936	\$ 251,918
Total	\$ 663,542	\$ 671,752	\$ 679,674	\$ 701,237	\$ 702,286	\$ 700,294
Sweet Home						
Base	\$ 537,987	\$ 522,071	\$ 520,267	\$ 516,405	\$ 514,463	\$ 511,072
HB 2017	\$ 218,338	\$ 243,612	\$ 254,447	\$ 282,886	\$ 286,024	\$ 287,144
Total	\$ 756,325	\$ 765,683	\$ 774,714	\$ 799,291	\$ 800,487	\$ 798,216

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Talent						
Base	\$ 373,134	\$ 362,095	\$ 360,843	\$ 358,165	\$ 356,818	\$ 354,466
HB 2017	\$ 151,434	\$ 168,963	\$ 176,478	\$ 196,202	\$ 198,379	\$ 199,156
Total	\$ 524,568	\$ 531,058	\$ 537,321	\$ 554,367	\$ 555,197	\$ 553,622
Tangent						
Base	\$ 72,284	\$ 70,146	\$ 69,903	\$ 69,384	\$ 69,123	\$ 68,668
HB 2017	\$ 29,336	\$ 32,732	\$ 34,188	\$ 38,009	\$ 38,430	\$ 38,581
Total	\$ 101,620	\$ 102,877	\$ 104,091	\$ 107,393	\$ 107,553	\$ 107,248
The Dalles						
Base	\$ 848,266	\$ 823,170	\$ 820,325	\$ 814,236	\$ 811,174	\$ 805,828
HB 2017	\$ 344,262	\$ 384,113	\$ 401,197	\$ 446,037	\$ 450,986	\$ 452,751
Total	\$ 1,192,528	\$ 1,207,283	\$ 1,221,522	\$ 1,260,273	\$ 1,262,159	\$ 1,258,579
Tigard						
Base	\$ 3,115,354	\$ 3,023,189	\$ 3,012,739	\$ 2,990,378	\$ 2,979,130	\$ 2,959,496
HB 2017	\$ 1,264,342	\$ 1,410,700	\$ 1,473,442	\$ 1,638,123	\$ 1,656,297	\$ 1,662,781
Total	\$ 4,379,697	\$ 4,433,889	\$ 4,486,181	\$ 4,628,500	\$ 4,635,427	\$ 4,622,277
Tillamook						
Base	\$ 281,708	\$ 273,373	\$ 272,429	\$ 270,406	\$ 269,389	\$ 267,614
HB 2017	\$ 114,329	\$ 127,563	\$ 133,237	\$ 148,128	\$ 149,772	\$ 150,358
Total	\$ 396,036	\$ 400,937	\$ 405,665	\$ 418,535	\$ 419,161	\$ 417,972
Toledo						
Base	\$ 201,138	\$ 195,188	\$ 194,513	\$ 193,069	\$ 192,343	\$ 191,075
HB 2017	\$ 81,630	\$ 91,080	\$ 95,131	\$ 105,763	\$ 106,936	\$ 107,355
Total	\$ 282,768	\$ 286,267	\$ 289,643	\$ 298,832	\$ 299,279	\$ 298,430
Troutdale						
Base	\$ 924,549	\$ 897,197	\$ 894,096	\$ 887,460	\$ 884,122	\$ 878,295
HB 2017	\$ 375,221	\$ 418,656	\$ 437,276	\$ 486,149	\$ 491,542	\$ 493,467
Total	\$ 1,299,771	\$ 1,315,853	\$ 1,331,372	\$ 1,373,609	\$ 1,375,664	\$ 1,371,762
Tualatin						
Base	\$ 1,553,963	\$ 1,507,990	\$ 1,502,778	\$ 1,491,624	\$ 1,486,013	\$ 1,476,220
HB 2017	\$ 630,664	\$ 703,668	\$ 734,964	\$ 817,108	\$ 826,174	\$ 829,408
Total	\$ 2,184,627	\$ 2,211,658	\$ 2,237,742	\$ 2,308,732	\$ 2,312,187	\$ 2,305,628
Turner						
Base	\$ 137,711	\$ 133,637	\$ 133,175	\$ 132,187	\$ 131,689	\$ 130,821
HB 2017	\$ 55,889	\$ 62,359	\$ 65,132	\$ 72,412	\$ 73,215	\$ 73,502
Total	\$ 193,600	\$ 195,995	\$ 198,307	\$ 204,598	\$ 204,904	\$ 204,323
Ukiah						
Base	\$ 13,714	\$ 13,308	\$ 13,262	\$ 13,164	\$ 13,114	\$ 13,028
HB 2017	\$ 5,566	\$ 6,210	\$ 6,486	\$ 7,211	\$ 7,291	\$ 7,320
Total	\$ 19,280	\$ 19,518	\$ 19,748	\$ 20,375	\$ 20,405	\$ 20,348
Umatilla						
Base	\$ 434,561	\$ 421,705	\$ 420,247	\$ 417,128	\$ 415,559	\$ 412,820
HB 2017	\$ 176,363	\$ 196,779	\$ 205,531	\$ 228,502	\$ 231,037	\$ 231,941
Total	\$ 610,924	\$ 618,484	\$ 625,778	\$ 645,630	\$ 646,596	\$ 644,762
Union						
Base	\$ 124,283	\$ 120,606	\$ 120,189	\$ 119,297	\$ 118,848	\$ 118,065
HB 2017	\$ 50,439	\$ 56,278	\$ 58,781	\$ 65,351	\$ 66,076	\$ 66,334
Total	\$ 174,722	\$ 176,884	\$ 178,970	\$ 184,648	\$ 184,924	\$ 184,399
Unity						
Base	\$ 4,286	\$ 4,159	\$ 4,144	\$ 4,114	\$ 4,098	\$ 4,071
HB 2017	\$ 1,739	\$ 1,941	\$ 2,027	\$ 2,253	\$ 2,278	\$ 2,287
Total	\$ 6,025	\$ 6,099	\$ 6,171	\$ 6,367	\$ 6,377	\$ 6,359
Vale						
Base	\$ 107,140	\$ 103,971	\$ 103,611	\$ 102,842	\$ 102,455	\$ 101,780
HB 2017	\$ 43,482	\$ 48,515	\$ 50,673	\$ 56,337	\$ 56,962	\$ 57,185
Total	\$ 150,622	\$ 152,486	\$ 154,284	\$ 159,179	\$ 159,417	\$ 158,965

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Veneta						
Base	\$ 276,851	\$ 268,660	\$ 267,731	\$ 265,744	\$ 264,745	\$ 263,000
HB 2017	\$ 112,358	\$ 125,364	\$ 130,940	\$ 145,574	\$ 147,189	\$ 147,765
Total	\$ 389,208	\$ 394,024	\$ 398,671	\$ 411,319	\$ 411,934	\$ 410,765
Vernonia						
Base	\$ 120,569	\$ 117,002	\$ 116,597	\$ 115,732	\$ 115,296	\$ 114,537
HB 2017	\$ 48,932	\$ 54,596	\$ 57,024	\$ 63,398	\$ 64,101	\$ 64,352
Total	\$ 169,500	\$ 171,598	\$ 173,621	\$ 179,129	\$ 179,398	\$ 178,889
Waldport						
Base	\$ 121,426	\$ 117,833	\$ 117,426	\$ 116,555	\$ 116,116	\$ 115,351
HB 2017	\$ 49,280	\$ 54,984	\$ 57,430	\$ 63,848	\$ 64,557	\$ 64,809
Total	\$ 170,705	\$ 172,818	\$ 174,856	\$ 180,403	\$ 180,673	\$ 180,160
Wallowa						
Base	\$ 47,999	\$ 46,579	\$ 46,418	\$ 46,073	\$ 45,900	\$ 45,598
HB 2017	\$ 19,480	\$ 21,735	\$ 22,702	\$ 25,239	\$ 25,519	\$ 25,619
Total	\$ 67,479	\$ 68,314	\$ 69,119	\$ 71,312	\$ 71,419	\$ 71,216
Warrenton						
Base	\$ 305,707	\$ 296,663	\$ 295,637	\$ 293,443	\$ 292,339	\$ 290,413
HB 2017	\$ 124,069	\$ 138,431	\$ 144,588	\$ 160,748	\$ 162,531	\$ 163,167
Total	\$ 429,776	\$ 435,094	\$ 440,225	\$ 454,191	\$ 454,870	\$ 453,580
Wasco						
Base	\$ 24,285	\$ 23,567	\$ 23,485	\$ 23,311	\$ 23,223	\$ 23,070
HB 2017	\$ 9,856	\$ 10,997	\$ 11,486	\$ 12,770	\$ 12,911	\$ 12,962
Total	\$ 34,141	\$ 34,564	\$ 34,971	\$ 36,081	\$ 36,135	\$ 36,032
Waterloo						
Base	\$ 13,428	\$ 13,031	\$ 12,986	\$ 12,890	\$ 12,841	\$ 12,756
HB 2017	\$ 5,450	\$ 6,081	\$ 6,351	\$ 7,061	\$ 7,139	\$ 7,167
Total	\$ 18,878	\$ 19,112	\$ 19,337	\$ 19,950	\$ 19,980	\$ 19,924
West Linn						
Base	\$ 1,484,250	\$ 1,440,340	\$ 1,435,361	\$ 1,424,708	\$ 1,419,349	\$ 1,409,995
HB 2017	\$ 602,372	\$ 672,101	\$ 701,993	\$ 780,452	\$ 789,111	\$ 792,200
Total	\$ 2,086,622	\$ 2,112,441	\$ 2,137,354	\$ 2,205,160	\$ 2,208,460	\$ 2,202,195
Westfir						
Base	\$ 15,142	\$ 14,695	\$ 14,644	\$ 14,535	\$ 14,480	\$ 14,385
HB 2017	\$ 6,145	\$ 6,857	\$ 7,162	\$ 7,962	\$ 8,051	\$ 8,082
Total	\$ 21,288	\$ 21,551	\$ 21,806	\$ 22,497	\$ 22,531	\$ 22,467
Weston						
Base	\$ 39,428	\$ 38,261	\$ 38,129	\$ 37,846	\$ 37,704	\$ 37,455
HB 2017	\$ 16,001	\$ 17,854	\$ 18,648	\$ 20,732	\$ 20,962	\$ 21,044
Total	\$ 55,429	\$ 56,115	\$ 56,777	\$ 58,578	\$ 58,666	\$ 58,499
Wheeler						
Base	\$ 22,857	\$ 22,180	\$ 22,104	\$ 21,940	\$ 21,857	\$ 21,713
HB 2017	\$ 9,276	\$ 10,350	\$ 10,810	\$ 12,019	\$ 12,152	\$ 12,199
Total	\$ 32,133	\$ 32,530	\$ 32,914	\$ 33,958	\$ 34,009	\$ 33,913
Willamina						
Base	\$ 129,711	\$ 125,874	\$ 125,439	\$ 124,508	\$ 124,039	\$ 123,222
HB 2017	\$ 52,642	\$ 58,736	\$ 61,348	\$ 68,205	\$ 68,962	\$ 69,232
Total	\$ 182,353	\$ 184,610	\$ 186,787	\$ 192,713	\$ 193,001	\$ 192,454
Wilsonville						
Base	\$ 1,480,822	\$ 1,437,013	\$ 1,432,046	\$ 1,421,417	\$ 1,416,070	\$ 1,406,738
HB 2017	\$ 600,980	\$ 670,548	\$ 700,371	\$ 778,649	\$ 787,288	\$ 790,370
Total	\$ 2,081,802	\$ 2,107,561	\$ 2,132,417	\$ 2,200,066	\$ 2,203,358	\$ 2,197,108
Winston						
Base	\$ 321,135	\$ 311,635	\$ 310,557	\$ 308,252	\$ 307,093	\$ 305,069
HB 2017	\$ 130,330	\$ 145,417	\$ 151,885	\$ 168,860	\$ 170,733	\$ 171,402
Total	\$ 451,465	\$ 457,052	\$ 462,442	\$ 477,112	\$ 477,827	\$ 476,471

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Wood Village						
Base	\$ 239,423	\$ 232,340	\$ 231,537	\$ 229,818	\$ 228,954	\$ 227,445
HB 2017	\$ 97,168	\$ 108,416	\$ 113,238	\$ 125,894	\$ 127,291	\$ 127,789
Total	\$ 336,591	\$ 340,756	\$ 344,774	\$ 355,712	\$ 356,244	\$ 355,234
Woodburn						
Base	\$ 1,439,109	\$ 1,396,533	\$ 1,391,706	\$ 1,381,377	\$ 1,376,181	\$ 1,367,111
HB 2017	\$ 584,051	\$ 651,660	\$ 680,643	\$ 756,715	\$ 765,111	\$ 768,106
Total	\$ 2,023,160	\$ 2,048,193	\$ 2,072,349	\$ 2,138,092	\$ 2,141,292	\$ 2,135,217
Yachats						
Base	\$ 44,570	\$ 43,252	\$ 43,102	\$ 42,782	\$ 42,621	\$ 42,341
HB 2017	\$ 18,089	\$ 20,182	\$ 21,080	\$ 23,436	\$ 23,696	\$ 23,789
Total	\$ 62,659	\$ 63,434	\$ 64,182	\$ 66,218	\$ 66,318	\$ 66,129
Yamhill						
Base	\$ 63,427	\$ 61,551	\$ 61,338	\$ 60,883	\$ 60,654	\$ 60,254
HB 2017	\$ 25,741	\$ 28,721	\$ 29,999	\$ 33,351	\$ 33,721	\$ 33,853
Total	\$ 89,168	\$ 90,272	\$ 91,336	\$ 94,234	\$ 94,375	\$ 94,107
Yoncalla						
Base	\$ 61,427	\$ 59,610	\$ 59,404	\$ 58,963	\$ 58,741	\$ 58,354
HB 2017	\$ 24,930	\$ 27,816	\$ 29,053	\$ 32,300	\$ 32,658	\$ 32,786
Total	\$ 86,357	\$ 87,425	\$ 88,456	\$ 91,263	\$ 91,399	\$ 91,140