

## Background and Notes

### Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the October 2022 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below. There are two versions of this file, one assuming the conditions are met to trigger the additional two cent fuels tax increase in 2024, and one that only assumes the 2018, 2020 and 2022 increases are implemented. This version assumes the additional two cent increase is implemented.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2022 through 2029.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

## October 2022 County/City Apportionment Forecast Summary (Cash basis)

(Includes All Conditional Fuels Tax Increases)

| County Summary                                  |        | FY 22                 | FY 23                 | FY 24                 | FY 25                 | FY 26                 | FY 27                 | FY 28                 | FY 29                 |
|---|--------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| COUNTY APPORTIONMENT (ORS 366.739)              | 24.38% | \$ 141,388,234        | \$ 132,300,883        | \$ 131,757,089        | \$ 129,826,724        | \$ 128,624,248        | \$ 127,866,924        | \$ 125,704,566        | \$ 123,510,698        |
| SPECIAL COUNTY WITHHOLDING (ORS 366.772)        |        | (\$5,000,000)         | (\$5,000,000)         | (\$5,000,000)         | (\$5,000,000)         | (\$5,000,000)         | (\$5,000,000)         | (\$5,000,000)         | (\$5,000,000)         |
| SMALL COUNTY WITHHOLDING (ORS 366.772)          |        | (\$500,000)           | (\$500,000)           | (\$500,000)           | (\$500,000)           | (\$500,000)           | (\$500,000)           | (\$500,000)           | (\$500,000)           |
| COUNTY APPORTIONMENT (OTIA I & II)              | 30.00% | \$ 4,404,963          | \$ 5,270,852          | \$ 5,061,035          | \$ 5,164,369          | \$ 5,207,426          | \$ 4,741,600          | \$ 3,823,949          | \$ 3,190,329          |
| COUNTY APPORTIONMENT (OTIA III)                 | 25.48% | \$ 28,780,706         | \$ 27,436,935         | \$ 28,264,690         | \$ 27,758,791         | \$ 28,231,098         | \$ 28,216,783         | \$ 28,565,236         | \$ 28,533,032         |
| DEBT SERVICE (OTIA III)                         | 84.07% | (\$16,034,369)        | (\$19,260,610)        | (\$18,692,972)        | (\$18,706,485)        | (\$18,726,481)        | (\$17,023,164)        | (\$14,633,824)        | (\$9,763,043)         |
| COUNTY APPORTIONMENT (OTIA III-Local)           | 60.00% | \$ 4,592,550          | \$ 4,472,480          | \$ 4,625,447          | \$ 4,580,171          | \$ 4,666,120          | \$ 4,649,415          | \$ 4,670,305          | \$ 4,638,146          |
| COUNTY APPORTIONMENT (JTA)                      | 30.00% | \$ 86,425,885         | \$ 83,445,927         | \$ 84,659,208         | \$ 83,973,090         | \$ 84,923,738         | \$ 85,094,978         | \$ 85,629,677         | \$ 85,375,322         |
| COUNTY APPORTIONMENT (HB 2017)                  | 30.00% | \$ 103,513,240        | \$ 112,483,237        | \$ 119,704,508        | \$ 132,147,183        | \$ 134,377,241        | \$ 135,521,781        | \$ 137,178,922        | \$ 137,648,768        |
| <b>NET COUNTY APPORTIONMENT</b>                 |        | <b>\$ 347,571,207</b> | <b>\$ 340,649,704</b> | <b>\$ 349,879,005</b> | <b>\$ 359,243,842</b> | <b>\$ 361,803,389</b> | <b>\$ 363,568,316</b> | <b>\$ 365,438,832</b> | <b>\$ 367,633,251</b> |
| Transfer from County Distribution (ORS 366.772) |        | \$ 5,500,000          | \$ 5,500,000          | \$ 5,500,000          | \$ 5,500,000          | \$ 5,500,000          | \$ 5,500,000          | \$ 5,500,000          | \$ 5,500,000          |
| ODOT Transfer for Special County (ORS 366.772)  |        | \$ 250,000            | \$ 250,000            | \$ 250,000            | \$ 250,000            | \$ 250,000            | \$ 250,000            | \$ 250,000            | \$ 250,000            |
| <b>NET SPECIAL &amp; SMALL COUNTY</b>           |        | <b>\$ 5,750,000</b>   | <b>\$ 5,750,000</b>   | <b>\$ 5,750,000</b>   | <b>\$ 5,750,000</b>   | <b>\$ 5,750,000</b>   | <b>\$ 5,750,000</b>   | <b>\$ 5,750,000</b>   | <b>\$ 5,750,000</b>   |
| <b>TOTAL FOR COUNTIES</b>                       |        | <b>\$ 353,321,207</b> | <b>\$ 346,399,704</b> | <b>\$ 355,629,005</b> | <b>\$ 364,993,842</b> | <b>\$ 367,553,389</b> | <b>\$ 369,318,316</b> | <b>\$ 371,188,832</b> | <b>\$ 373,383,251</b> |
| City Summary                                    |        | FY 22                 | FY 23                 | FY 24                 | FY 25                 | FY 26                 | FY 27                 | FY 28                 | FY 29                 |
| CITY APPORTIONMENT (ORS 366.739)                | 15.57% | \$ 90,295,930         | \$ 84,492,401         | \$ 84,145,114         | \$ 82,912,310         | \$ 82,144,362         | \$ 81,660,705         | \$ 80,279,741         | \$ 78,878,654         |
| SPECIAL CITY WITHHOLDING (ORS 366.805)          |        | (\$2,500,000)         | (\$2,500,000)         | (\$2,500,000)         | (\$2,500,000)         | (\$2,500,000)         | (\$2,500,000)         | (\$2,500,000)         | (\$2,500,000)         |
| CITY APPORTIONMENT (OTIA I & II)                | 20.00% | \$ 2,936,642          | \$ 3,513,901          | \$ 3,374,024          | \$ 3,442,913          | \$ 3,471,617          | \$ 3,161,066          | \$ 2,549,299          | \$ 2,126,886          |
| CITY APPORTIONMENT (OTIA III)                   | 16.99% | \$ 19,190,902         | \$ 18,294,879         | \$ 18,846,824         | \$ 18,509,492         | \$ 18,824,425         | \$ 18,814,880         | \$ 19,047,228         | \$ 19,025,754         |
| DEBT SERVICE (OTIA III)                         | 15.93% | (\$3,038,953)         | (\$3,650,413)         | (\$3,542,830)         | (\$3,545,391)         | (\$3,549,182)         | (\$3,226,356)         | (\$2,773,510)         | (\$1,850,364)         |
| CITY APPORTIONMENT (OTIA III-Local)             | 40.00% | \$ 3,061,700          | \$ 2,981,653          | \$ 3,083,632          | \$ 3,053,447          | \$ 3,110,747          | \$ 3,099,610          | \$ 3,113,537          | \$ 3,092,098          |
| CITY APPORTIONMENT (JTA)                        | 20.00% | \$ 57,617,256         | \$ 55,630,619         | \$ 56,439,473         | \$ 55,982,060         | \$ 56,615,827         | \$ 56,729,986         | \$ 57,086,450         | \$ 56,916,882         |
| CITY APPORTIONMENT (HB 2017)                    | 20.00% | \$ 69,008,825         | \$ 74,988,827         | \$ 79,803,005         | \$ 88,098,122         | \$ 89,584,827         | \$ 90,347,855         | \$ 91,452,614         | \$ 91,765,845         |
| <b>NET CITY APPORTIONMENT</b>                   |        | <b>\$ 236,572,302</b> | <b>\$ 233,751,866</b> | <b>\$ 239,649,241</b> | <b>\$ 245,952,952</b> | <b>\$ 247,702,623</b> | <b>\$ 248,087,746</b> | <b>\$ 248,255,358</b> | <b>\$ 247,455,754</b> |
| Transfer from City Distribution (ORS 366.805)   |        | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          |
| ODOT Transfer for Special City (ORS 366.805)    |        | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          | \$ 2,500,000          |
| <b>NET SPECIAL CITY</b>                         |        | <b>\$ 5,000,000</b>   | <b>\$ 5,000,000</b>   | <b>\$ 5,000,000</b>   | <b>\$ 5,000,000</b>   | <b>\$ 5,000,000</b>   | <b>\$ 5,000,000</b>   | <b>\$ 5,000,000</b>   | <b>\$ 5,000,000</b>   |
| <b>TOTAL FOR CITIES</b>                         |        | <b>\$ 241,572,302</b> | <b>\$ 238,751,866</b> | <b>\$ 244,649,241</b> | <b>\$ 250,952,952</b> | <b>\$ 252,702,623</b> | <b>\$ 253,087,746</b> | <b>\$ 253,255,358</b> | <b>\$ 252,455,754</b> |

|  | FY 2022               | FY 2023               | FY 2024               | FY 2025               | FY 2026               | FY 2027               | FY 2028               | FY 2029               |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>County Apportionment</b>              | \$ 347,571,207        | \$ 340,649,704        | \$ 349,879,005        | \$ 359,243,842        | \$ 361,803,389        | \$ 363,568,316        | \$ 365,438,832        | \$ 367,633,251        |
| Special County Allotment                 | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          |
| 1. The first sheet titled "Revenue Summa | \$ 750,000            | \$ 750,000            | \$ 750,000            | \$ 750,000            | \$ 750,000            | \$ 750,000            | \$ 750,000            | \$ 750,000            |
| <b>Subtotal For Distribution</b>         | <b>\$ 353,321,207</b> | <b>\$ 346,399,704</b> | <b>\$ 355,629,005</b> | <b>\$ 364,993,842</b> | <b>\$ 366,803,389</b> | <b>\$ 368,568,316</b> | <b>\$ 370,438,832</b> | <b>\$ 372,633,251</b> |

|                          |               |               |               |               |               |               |               |               |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Baker County</b>      |               |               |               |               |               |               |               |               |
| Base                     | \$ 1,336,207  | \$ 1,249,202  | \$ 1,260,200  | \$ 1,243,300  | \$ 1,245,100  | \$ 1,248,500  | \$ 1,249,700  | \$ 1,259,200  |
| HB 2017                  | \$ 778,481    | \$ 827,592    | \$ 867,128    | \$ 935,251    | \$ 947,460    | \$ 953,727    | \$ 962,800    | \$ 965,372    |
| Total                    | \$ 2,114,689  | \$ 2,076,794  | \$ 2,127,328  | \$ 2,178,551  | \$ 2,192,560  | \$ 2,202,227  | \$ 2,212,500  | \$ 2,224,572  |
| <b>Benton County</b>     |               |               |               |               |               |               |               |               |
| Base                     | \$ 4,741,829  | \$ 4,433,071  | \$ 4,472,100  | \$ 4,412,300  | \$ 4,418,700  | \$ 4,430,700  | \$ 4,434,900  | \$ 4,468,400  |
| HB 2017                  | \$ 2,040,173  | \$ 2,214,452  | \$ 2,354,755  | \$ 2,596,505  | \$ 2,639,833  | \$ 2,662,071  | \$ 2,694,267  | \$ 2,703,396  |
| Total                    | \$ 6,782,002  | \$ 6,647,524  | \$ 6,826,855  | \$ 7,008,805  | \$ 7,058,533  | \$ 7,092,771  | \$ 7,129,167  | \$ 7,171,796  |
| <b>Clackamas County</b>  |               |               |               |               |               |               |               |               |
| Base                     | \$ 23,799,562 | \$ 22,249,886 | \$ 22,445,700 | \$ 22,145,600 | \$ 22,177,700 | \$ 22,238,200 | \$ 22,259,000 | \$ 22,427,200 |
| HB 2017                  | \$ 10,094,199 | \$ 10,968,918 | \$ 11,673,107 | \$ 12,886,468 | \$ 13,103,934 | \$ 13,215,545 | \$ 13,377,143 | \$ 13,422,960 |
| Total                    | \$ 33,893,761 | \$ 33,218,804 | \$ 34,118,807 | \$ 35,032,068 | \$ 35,281,634 | \$ 35,453,745 | \$ 35,636,143 | \$ 35,850,160 |
| <b>Clatsop County</b>    |               |               |               |               |               |               |               |               |
| Base                     | \$ 2,586,232  | \$ 2,417,833  | \$ 2,439,100  | \$ 2,406,500  | \$ 2,410,000  | \$ 2,416,600  | \$ 2,418,800  | \$ 2,437,100  |
| HB 2017                  | \$ 1,124,313  | \$ 1,219,366  | \$ 1,295,888  | \$ 1,427,741  | \$ 1,451,372  | \$ 1,463,501  | \$ 1,481,061  | \$ 1,486,040  |
| Total                    | \$ 3,710,544  | \$ 3,637,199  | \$ 3,734,988  | \$ 3,834,241  | \$ 3,861,372  | \$ 3,880,101  | \$ 3,899,861  | \$ 3,923,140  |
| <b>Columbia County</b>   |               |               |               |               |               |               |               |               |
| Base                     | \$ 3,667,163  | \$ 3,428,381  | \$ 3,458,600  | \$ 3,412,300  | \$ 3,417,300  | \$ 3,426,600  | \$ 3,429,800  | \$ 3,455,700  |
| HB 2017                  | \$ 1,601,353  | \$ 1,736,134  | \$ 1,844,640  | \$ 2,031,601  | \$ 2,065,109  | \$ 2,082,307  | \$ 2,107,206  | \$ 2,114,266  |
| Total                    | \$ 5,268,516  | \$ 5,164,515  | \$ 5,303,240  | \$ 5,443,901  | \$ 5,482,409  | \$ 5,508,907  | \$ 5,537,006  | \$ 5,569,966  |
| <b>Coos County</b>       |               |               |               |               |               |               |               |               |
| Base                     | \$ 4,471,879  | \$ 4,180,698  | \$ 4,217,500  | \$ 4,161,100  | \$ 4,167,100  | \$ 4,178,500  | \$ 4,182,400  | \$ 4,214,000  |
| HB 2017                  | \$ 1,934,725  | \$ 2,099,082  | \$ 2,231,398  | \$ 2,459,385  | \$ 2,500,247  | \$ 2,521,218  | \$ 2,551,582  | \$ 2,560,191  |
| Total                    | \$ 6,406,604  | \$ 6,279,781  | \$ 6,448,898  | \$ 6,620,485  | \$ 6,667,347  | \$ 6,699,718  | \$ 6,733,982  | \$ 6,774,191  |
| <b>Crook County</b>      |               |               |               |               |               |               |               |               |
| Base                     | \$ 2,224,172  | \$ 2,079,348  | \$ 2,097,600  | \$ 2,069,600  | \$ 2,072,600  | \$ 2,078,300  | \$ 2,080,200  | \$ 2,095,900  |
| HB 2017                  | \$ 1,010,039  | \$ 1,091,785  | \$ 1,157,594  | \$ 1,270,988  | \$ 1,291,311  | \$ 1,301,742  | \$ 1,316,844  | \$ 1,321,126  |
| Total                    | \$ 3,234,210  | \$ 3,171,133  | \$ 3,255,194  | \$ 3,340,588  | \$ 3,363,911  | \$ 3,380,042  | \$ 3,397,044  | \$ 3,417,026  |
| <b>Curry County</b>      |               |               |               |               |               |               |               |               |
| Base                     | \$ 1,842,471  | \$ 1,722,501  | \$ 1,737,700  | \$ 1,714,400  | \$ 1,716,900  | \$ 1,721,600  | \$ 1,723,200  | \$ 1,736,200  |
| HB 2017                  | \$ 819,924    | \$ 887,642    | \$ 942,157    | \$ 1,036,091  | \$ 1,052,926  | \$ 1,061,567  | \$ 1,074,077  | \$ 1,077,624  |
| Total                    | \$ 2,662,395  | \$ 2,610,142  | \$ 2,679,857  | \$ 2,750,491  | \$ 2,769,826  | \$ 2,783,167  | \$ 2,797,277  | \$ 2,813,824  |
| <b>Deschutes County</b>  |               |               |               |               |               |               |               |               |
| Base                     | \$ 14,403,329 | \$ 13,465,476 | \$ 13,584,000 | \$ 13,402,300 | \$ 13,421,800 | \$ 13,458,400 | \$ 13,471,000 | \$ 13,572,800 |
| HB 2017                  | \$ 6,108,939  | \$ 6,638,312  | \$ 7,064,483  | \$ 7,798,800  | \$ 7,930,409  | \$ 7,997,955  | \$ 8,095,753  | \$ 8,123,482  |
| Total                    | \$ 20,512,268 | \$ 20,103,788 | \$ 20,648,483 | \$ 21,201,100 | \$ 21,352,209 | \$ 21,456,355 | \$ 21,566,753 | \$ 21,696,282 |
| <b>Douglas County</b>    |               |               |               |               |               |               |               |               |
| Base                     | \$ 7,881,846  | \$ 7,368,631  | \$ 7,433,500  | \$ 7,334,100  | \$ 7,344,700  | \$ 7,364,800  | \$ 7,371,600  | \$ 7,427,300  |
| HB 2017                  | \$ 3,387,611  | \$ 3,677,297  | \$ 3,910,508  | \$ 4,312,343  | \$ 4,384,363  | \$ 4,421,326  | \$ 4,474,843  | \$ 4,490,017  |
| Total                    | \$ 11,269,457 | \$ 11,045,927 | \$ 11,344,008 | \$ 11,646,443 | \$ 11,729,063 | \$ 11,786,126 | \$ 11,846,443 | \$ 11,917,317 |
| <b>Gilliam County</b>    |               |               |               |               |               |               |               |               |
| Base                     | \$ 201,884    | \$ 188,739    | \$ 190,400    | \$ 187,900    | \$ 188,100    | \$ 188,600    | \$ 188,800    | \$ 190,200    |
| HB 2017                  | \$ 829,654    | \$ 837,074    | \$ 843,048    | \$ 853,340    | \$ 855,185    | \$ 856,132    | \$ 857,502    | \$ 857,891    |
| Total                    | \$ 1,031,539  | \$ 1,025,813  | \$ 1,033,448  | \$ 1,041,240  | \$ 1,043,285  | \$ 1,044,732  | \$ 1,046,302  | \$ 1,048,091  |
| <b>Grant County</b>      |               |               |               |               |               |               |               |               |
| Base                     | \$ 666,157    | \$ 622,781    | \$ 628,300    | \$ 619,900    | \$ 620,800    | \$ 622,500    | \$ 623,000    | \$ 627,700    |
| HB 2017                  | \$ 513,154    | \$ 537,638    | \$ 557,348    | \$ 591,311    | \$ 597,397    | \$ 600,522    | \$ 605,045    | \$ 606,327    |
| Total                    | \$ 1,179,311  | \$ 1,160,418  | \$ 1,185,648  | \$ 1,211,211  | \$ 1,218,197  | \$ 1,223,022  | \$ 1,228,045  | \$ 1,234,027  |
| <b>Harney County</b>     |               |               |               |               |               |               |               |               |
| Base                     | \$ 657,070    | \$ 614,286    | \$ 619,700    | \$ 611,400    | \$ 612,300    | \$ 614,000    | \$ 614,500    | \$ 619,200    |
| HB 2017                  | \$ 938,755    | \$ 962,905    | \$ 982,346    | \$ 1,015,845  | \$ 1,021,849  | \$ 1,024,930  | \$ 1,029,392  | \$ 1,030,657  |
| Total                    | \$ 1,595,825  | \$ 1,577,190  | \$ 1,602,046  | \$ 1,627,245  | \$ 1,634,149  | \$ 1,638,930  | \$ 1,643,892  | \$ 1,649,857  |
| <b>Hood River County</b> |               |               |               |               |               |               |               |               |
| Base                     | \$ 1,766,672  | \$ 1,651,638  | \$ 1,666,200  | \$ 1,643,900  | \$ 1,646,300  | \$ 1,650,800  | \$ 1,652,300  | \$ 1,664,800  |
| HB 2017                  | \$ 784,161    | \$ 849,093    | \$ 901,366    | \$ 991,435    | \$ 1,007,578  | \$ 1,015,863  | \$ 1,027,859  | \$ 1,031,260  |
| Total                    | \$ 2,550,834  | \$ 2,500,731  | \$ 2,567,566  | \$ 2,635,335  | \$ 2,653,878  | \$ 2,666,663  | \$ 2,680,159  | \$ 2,696,060  |
| <b>Jackson County</b>    |               |               |               |               |               |               |               |               |
| Base                     | \$ 14,229,720 | \$ 13,303,172 | \$ 13,420,200 | \$ 13,240,800 | \$ 13,260,000 | \$ 13,296,200 | \$ 13,308,600 | \$ 13,409,200 |
| HB 2017                  | \$ 6,035,306  | \$ 6,558,299  | \$ 6,979,332  | \$ 7,704,799  | \$ 7,834,821  | \$ 7,901,553  | \$ 7,998,172  | \$ 8,025,567  |
| Total                    | \$ 20,265,026 | \$ 19,861,470 | \$ 20,399,532 | \$ 20,945,599 | \$ 21,094,821 | \$ 21,197,753 | \$ 21,306,772 | \$ 21,434,767 |

|                         | FY 2022       | FY 2023       | FY 2024       | FY 2025       | FY 2026       | FY 2027       | FY 2028       | FY 2029       |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Jefferson County</b> |               |               |               |               |               |               |               |               |
| Base                    | \$ 1,720,787  | \$ 1,608,740  | \$ 1,622,900  | \$ 1,601,200  | \$ 1,603,500  | \$ 1,607,900  | \$ 1,609,400  | \$ 1,621,600  |
| HB 2017                 | \$ 838,909    | \$ 902,154    | \$ 953,070    | \$ 1,040,800  | \$ 1,056,523  | \$ 1,064,593  | \$ 1,076,277  | \$ 1,079,590  |
| Total                   | \$ 2,559,696  | \$ 2,510,895  | \$ 2,575,970  | \$ 2,642,000  | \$ 2,660,023  | \$ 2,672,493  | \$ 2,685,677  | \$ 2,701,190  |
| <b>Josephine County</b> |               |               |               |               |               |               |               |               |
| Base                    | \$ 6,118,786  | \$ 5,720,370  | \$ 5,770,700  | \$ 5,693,500  | \$ 5,701,800  | \$ 5,717,400  | \$ 5,722,700  | \$ 5,765,900  |
| HB 2017                 | \$ 2,624,323  | \$ 2,849,210  | \$ 3,030,255  | \$ 3,342,206  | \$ 3,398,116  | \$ 3,426,810  | \$ 3,468,357  | \$ 3,480,136  |
| Total                   | \$ 8,743,109  | \$ 8,569,580  | \$ 8,800,955  | \$ 9,035,706  | \$ 9,099,916  | \$ 9,144,210  | \$ 9,191,057  | \$ 9,246,036  |
| <b>Klamath County</b>   |               |               |               |               |               |               |               |               |
| Base                    | \$ 4,995,017  | \$ 4,669,773  | \$ 4,710,900  | \$ 4,647,900  | \$ 4,654,600  | \$ 4,667,300  | \$ 4,671,700  | \$ 4,707,000  |
| HB 2017                 | \$ 2,173,356  | \$ 2,356,940  | \$ 2,504,735  | \$ 2,759,393  | \$ 2,805,034  | \$ 2,828,459  | \$ 2,862,375  | \$ 2,871,991  |
| Total                   | \$ 7,168,373  | \$ 7,026,714  | \$ 7,215,635  | \$ 7,407,293  | \$ 7,459,634  | \$ 7,495,759  | \$ 7,534,075  | \$ 7,578,991  |
| <b>Lake County</b>      |               |               |               |               |               |               |               |               |
| Base                    | \$ 729,200    | \$ 681,719    | \$ 687,700    | \$ 678,500    | \$ 679,500    | \$ 681,400    | \$ 682,000    | \$ 687,200    |
| HB 2017                 | \$ 624,254    | \$ 651,055    | \$ 672,630    | \$ 709,807    | \$ 716,470    | \$ 719,889    | \$ 724,841    | \$ 726,244    |
| Total                   | \$ 1,353,453  | \$ 1,332,773  | \$ 1,360,330  | \$ 1,388,307  | \$ 1,395,970  | \$ 1,401,289  | \$ 1,406,841  | \$ 1,413,444  |
| <b>Lane County</b>      |               |               |               |               |               |               |               |               |
| Base                    | \$ 21,650,794 | \$ 20,241,032 | \$ 20,419,200 | \$ 20,146,100 | \$ 20,175,400 | \$ 20,230,400 | \$ 20,249,300 | \$ 20,402,300 |
| HB 2017                 | \$ 9,182,834  | \$ 9,978,578  | \$ 10,619,189 | \$ 11,722,999 | \$ 11,920,832 | \$ 12,022,366 | \$ 12,169,373 | \$ 12,211,054 |
| Total                   | \$ 30,833,628 | \$ 30,219,610 | \$ 31,038,389 | \$ 31,869,099 | \$ 32,096,232 | \$ 32,252,766 | \$ 32,418,673 | \$ 32,613,354 |
| <b>Lincoln County</b>   |               |               |               |               |               |               |               |               |
| Base                    | \$ 3,226,878  | \$ 3,016,764  | \$ 3,043,300  | \$ 3,002,600  | \$ 3,007,000  | \$ 3,015,200  | \$ 3,018,000  | \$ 3,040,800  |
| HB 2017                 | \$ 1,401,103  | \$ 1,519,702  | \$ 1,615,180  | \$ 1,779,694  | \$ 1,809,179  | \$ 1,824,312  | \$ 1,846,222  | \$ 1,852,435  |
| Total                   | \$ 4,627,980  | \$ 4,536,466  | \$ 4,658,480  | \$ 4,782,294  | \$ 4,816,179  | \$ 4,839,512  | \$ 4,864,222  | \$ 4,893,235  |
| <b>Linn County</b>      |               |               |               |               |               |               |               |               |
| Base                    | \$ 8,563,580  | \$ 8,005,974  | \$ 8,076,400  | \$ 7,968,400  | \$ 7,980,000  | \$ 8,001,800  | \$ 8,009,300  | \$ 8,069,800  |
| HB 2017                 | \$ 3,672,558  | \$ 3,987,300  | \$ 4,240,682  | \$ 4,677,275  | \$ 4,755,524  | \$ 4,795,684  | \$ 4,853,830  | \$ 4,870,316  |
| Total                   | \$ 12,236,138 | \$ 11,993,275 | \$ 12,317,082 | \$ 12,645,675 | \$ 12,735,524 | \$ 12,797,484 | \$ 12,863,130 | \$ 12,940,116 |
| <b>Malheur County</b>   |               |               |               |               |               |               |               |               |
| Base                    | \$ 2,012,749  | \$ 1,881,692  | \$ 1,898,300  | \$ 1,872,900  | \$ 1,875,600  | \$ 1,880,700  | \$ 1,882,500  | \$ 1,896,700  |
| HB 2017                 | \$ 1,313,718  | \$ 1,387,693  | \$ 1,447,247  | \$ 1,549,862  | \$ 1,568,253  | \$ 1,577,692  | \$ 1,591,359  | \$ 1,595,234  |
| Total                   | \$ 3,326,466  | \$ 3,269,385  | \$ 3,345,547  | \$ 3,422,762  | \$ 3,443,853  | \$ 3,458,392  | \$ 3,473,859  | \$ 3,491,934  |
| <b>Marion County</b>    |               |               |               |               |               |               |               |               |
| Base                    | \$ 20,821,019 | \$ 19,465,287 | \$ 19,636,600 | \$ 19,374,000 | \$ 19,402,100 | \$ 19,455,100 | \$ 19,473,300 | \$ 19,620,400 |
| HB 2017                 | \$ 8,830,898  | \$ 9,596,145  | \$ 10,212,204 | \$ 11,273,711 | \$ 11,463,961 | \$ 11,561,604 | \$ 11,702,978 | \$ 11,743,061 |
| Total                   | \$ 29,651,917 | \$ 29,061,431 | \$ 29,848,804 | \$ 30,647,711 | \$ 30,866,061 | \$ 31,016,704 | \$ 31,176,278 | \$ 31,363,461 |
| <b>Morrow County</b>    |               |               |               |               |               |               |               |               |
| Base                    | \$ 955,409    | \$ 893,199    | \$ 901,100    | \$ 889,000    | \$ 890,300    | \$ 892,700    | \$ 893,600    | \$ 900,300    |
| HB 2017                 | \$ 831,939    | \$ 867,053    | \$ 895,322    | \$ 944,031    | \$ 952,761    | \$ 957,242    | \$ 963,729    | \$ 965,568    |
| Total                   | \$ 1,787,348  | \$ 1,760,253  | \$ 1,796,422  | \$ 1,833,031  | \$ 1,843,061  | \$ 1,849,942  | \$ 1,857,329  | \$ 1,865,868  |
| <b>Multnomah County</b> |               |               |               |               |               |               |               |               |
| Base                    | \$ 37,014,668 | \$ 34,604,508 | \$ 34,909,100 | \$ 34,442,300 | \$ 34,492,200 | \$ 34,586,300 | \$ 34,618,700 | \$ 34,880,200 |
| HB 2017                 | \$ 15,699,173 | \$ 17,059,593 | \$ 18,154,796 | \$ 20,041,895 | \$ 20,380,113 | \$ 20,553,698 | \$ 20,805,026 | \$ 20,876,284 |
| Total                   | \$ 52,713,841 | \$ 51,664,102 | \$ 53,063,896 | \$ 54,484,195 | \$ 54,872,313 | \$ 55,139,998 | \$ 55,423,726 | \$ 55,756,484 |
| <b>Polk County</b>      |               |               |               |               |               |               |               |               |
| Base                    | \$ 4,878,018  | \$ 4,560,392  | \$ 4,600,500  | \$ 4,539,000  | \$ 4,545,600  | \$ 4,558,000  | \$ 4,562,300  | \$ 4,596,700  |
| HB 2017                 | \$ 2,099,365  | \$ 2,278,650  | \$ 2,422,982  | \$ 2,671,675  | \$ 2,716,248  | \$ 2,739,124  | \$ 2,772,245  | \$ 2,781,636  |
| Total                   | \$ 6,977,383  | \$ 6,839,042  | \$ 7,023,482  | \$ 7,210,675  | \$ 7,261,848  | \$ 7,297,124  | \$ 7,334,545  | \$ 7,378,336  |
| <b>Sherman County</b>   |               |               |               |               |               |               |               |               |
| Base                    | \$ 206,569    | \$ 193,118    | \$ 194,800    | \$ 192,200    | \$ 192,500    | \$ 193,000    | \$ 193,200    | \$ 194,700    |
| HB 2017                 | \$ 847,561    | \$ 855,154    | \$ 861,266    | \$ 871,797    | \$ 873,684    | \$ 874,653    | \$ 876,056    | \$ 876,453    |
| Total                   | \$ 1,054,130  | \$ 1,048,272  | \$ 1,056,066  | \$ 1,063,997  | \$ 1,066,184  | \$ 1,067,653  | \$ 1,069,256  | \$ 1,071,153  |
| <b>Tillamook County</b> |               |               |               |               |               |               |               |               |
| Base                    | \$ 2,045,089  | \$ 1,911,926  | \$ 1,928,800  | \$ 1,903,000  | \$ 1,905,700  | \$ 1,910,900  | \$ 1,912,700  | \$ 1,927,200  |
| HB 2017                 | \$ 917,863    | \$ 993,027    | \$ 1,053,538  | \$ 1,157,802  | \$ 1,176,489  | \$ 1,186,079  | \$ 1,199,965  | \$ 1,203,902  |
| Total                   | \$ 2,962,952  | \$ 2,904,953  | \$ 2,982,338  | \$ 3,060,802  | \$ 3,082,189  | \$ 3,096,979  | \$ 3,112,665  | \$ 3,131,102  |
| <b>Umatilla County</b>  |               |               |               |               |               |               |               |               |
| Base                    | \$ 5,238,215  | \$ 4,897,136  | \$ 4,940,200  | \$ 4,874,200  | \$ 4,881,200  | \$ 4,894,600  | \$ 4,899,100  | \$ 4,936,200  |
| HB 2017                 | \$ 2,323,695  | \$ 2,516,218  | \$ 2,671,209  | \$ 2,938,266  | \$ 2,986,129  | \$ 3,010,695  | \$ 3,046,262  | \$ 3,056,346  |
| Total                   | \$ 7,561,911  | \$ 7,413,355  | \$ 7,611,409  | \$ 7,812,466  | \$ 7,867,329  | \$ 7,905,295  | \$ 7,945,362  | \$ 7,992,546  |
| <b>Union County</b>     |               |               |               |               |               |               |               |               |
| Base                    | \$ 1,921,486  | \$ 1,796,371  | \$ 1,812,200  | \$ 1,787,900  | \$ 1,790,500  | \$ 1,795,400  | \$ 1,797,100  | \$ 1,810,700  |
| HB 2017                 | \$ 911,318    | \$ 981,940    | \$ 1,038,793  | \$ 1,136,755  | \$ 1,154,313  | \$ 1,163,324  | \$ 1,176,370  | \$ 1,180,070  |
| Total                   | \$ 2,832,804  | \$ 2,778,311  | \$ 2,850,993  | \$ 2,924,655  | \$ 2,944,813  | \$ 2,958,724  | \$ 2,973,470  | \$ 2,990,770  |
| <b>Wallowa County</b>   |               |               |               |               |               |               |               |               |
| Base                    | \$ 701,714    | \$ 656,022    | \$ 661,800    | \$ 652,900    | \$ 653,900    | \$ 655,700    | \$ 656,300    | \$ 661,200    |
| HB 2017                 | \$ 617,605    | \$ 643,395    | \$ 664,158    | \$ 699,933    | \$ 706,345    | \$ 709,635    | \$ 714,400    | \$ 715,751    |
| Total                   | \$ 1,319,318  | \$ 1,299,417  | \$ 1,325,958  | \$ 1,352,833  | \$ 1,360,245  | \$ 1,365,335  | \$ 1,370,700  | \$ 1,376,951  |

|                          | FY 2022       | FY 2023       | FY 2024       | FY 2025       | FY 2026       | FY 2027       | FY 2028       | FY 2029       |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Wasco County</b>      |               |               |               |               |               |               |               |               |
| Base                     | \$ 1,837,786  | \$ 1,718,121  | \$ 1,733,200  | \$ 1,710,100  | \$ 1,712,500  | \$ 1,717,200  | \$ 1,718,800  | \$ 1,731,800  |
| HB 2017                  | \$ 892,268    | \$ 959,813    | \$ 1,014,190  | \$ 1,107,885  | \$ 1,124,677  | \$ 1,133,296  | \$ 1,145,774  | \$ 1,149,312  |
| Total                    | \$ 2,730,054  | \$ 2,677,934  | \$ 2,747,390  | \$ 2,817,985  | \$ 2,837,177  | \$ 2,850,496  | \$ 2,864,574  | \$ 2,881,112  |
| <b>Washington County</b> |               |               |               |               |               |               |               |               |
| Base                     | \$ 28,323,309 | \$ 26,479,075 | \$ 26,712,100 | \$ 26,354,900 | \$ 26,393,200 | \$ 26,465,200 | \$ 26,489,900 | \$ 26,690,100 |
| HB 2017                  | \$ 12,012,873 | \$ 13,053,856 | \$ 13,891,895 | \$ 15,335,887 | \$ 15,594,689 | \$ 15,727,515 | \$ 15,919,828 | \$ 15,974,355 |
| Total                    | \$ 40,336,182 | \$ 39,532,931 | \$ 40,603,995 | \$ 41,690,787 | \$ 41,987,889 | \$ 42,192,715 | \$ 42,409,728 | \$ 42,664,455 |
| <b>Wheeler County</b>    |               |               |               |               |               |               |               |               |
| Base                     | \$ 138,503    | \$ 129,484    | \$ 130,600    | \$ 128,900    | \$ 129,100    | \$ 129,400    | \$ 129,500    | \$ 130,500    |
| HB 2017                  | \$ 665,163    | \$ 670,253    | \$ 674,351    | \$ 681,413    | \$ 682,678    | \$ 683,328    | \$ 684,268    | \$ 684,535    |
| Total                    | \$ 803,666    | \$ 799,738    | \$ 804,951    | \$ 810,313    | \$ 811,778    | \$ 812,728    | \$ 813,768    | \$ 815,035    |
| <b>Yamhill County</b>    |               |               |               |               |               |               |               |               |
| Base                     | \$ 6,482,201  | \$ 6,060,121  | \$ 6,113,500  | \$ 6,031,700  | \$ 6,040,500  | \$ 6,056,900  | \$ 6,062,600  | \$ 6,108,400  |
| HB 2017                  | \$ 2,781,676  | \$ 3,019,920  | \$ 3,211,717  | \$ 3,542,196  | \$ 3,601,427  | \$ 3,631,826  | \$ 3,675,839  | \$ 3,688,319  |
| Total                    | \$ 9,263,877  | \$ 9,080,041  | \$ 9,325,217  | \$ 9,573,896  | \$ 9,641,927  | \$ 9,688,726  | \$ 9,738,439  | \$ 9,796,719  |

|  | FY 2022               | FY 2023               | FY 2024               | FY 2025               | FY 2026               | FY 2027               | FY 2028               | FY 2029               |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| City Apportionment for Distribution            | \$ 236,572,302        | \$ 233,751,866        | \$ 239,649,241        | \$ 245,952,952        | \$ 247,702,623        | \$ 248,087,746        | \$ 248,255,358        | \$ 247,455,754        |
| Special City Fund Set Aside                    | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          | \$ 5,000,000          |
| <b>1. The first sheet titled "Revenue Summ</b> | <b>\$ 241,572,302</b> | <b>\$ 238,751,866</b> | <b>\$ 244,649,241</b> | <b>\$ 250,952,952</b> | <b>\$ 252,702,623</b> | <b>\$ 253,087,746</b> | <b>\$ 253,255,358</b> | <b>\$ 252,455,754</b> |

|                      |              |              |              |              |              |              |              |              |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Adair Village</b> |              |              |              |              |              |              |              |              |
| Base                 | \$ 73,046    | \$ 69,210    | \$ 69,682    | \$ 68,814    | \$ 68,929    | \$ 68,764    | \$ 68,355    | \$ 67,870    |
| HB 2017              | \$ 30,083    | \$ 32,690    | \$ 34,789    | \$ 38,405    | \$ 39,053    | \$ 39,386    | \$ 39,867    | \$ 40,004    |
| Total                | \$ 103,130   | \$ 101,900   | \$ 104,471   | \$ 107,219   | \$ 107,982   | \$ 108,150   | \$ 108,223   | \$ 107,874   |
| <b>Adams</b>         |              |              |              |              |              |              |              |              |
| Base                 | \$ 21,781    | \$ 20,637    | \$ 20,778    | \$ 20,519    | \$ 20,553    | \$ 20,504    | \$ 20,382    | \$ 20,238    |
| HB 2017              | \$ 8,970     | \$ 9,747     | \$ 10,373    | \$ 11,452    | \$ 11,645    | \$ 11,744    | \$ 11,888    | \$ 11,928    |
| Total                | \$ 30,751    | \$ 30,384    | \$ 31,151    | \$ 31,970    | \$ 32,198    | \$ 32,248    | \$ 32,270    | \$ 32,166    |
| <b>Adrian</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 8,812     | \$ 8,349     | \$ 8,406     | \$ 8,302     | \$ 8,315     | \$ 8,296     | \$ 8,246     | \$ 8,188     |
| HB 2017              | \$ 3,629     | \$ 3,944     | \$ 4,197     | \$ 4,633     | \$ 4,711     | \$ 4,751     | \$ 4,809     | \$ 4,826     |
| Total                | \$ 12,441    | \$ 12,293    | \$ 12,603    | \$ 12,935    | \$ 13,027    | \$ 13,047    | \$ 13,056    | \$ 13,014    |
| <b>Albany</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 3,170,091 | \$ 3,003,598 | \$ 3,024,091 | \$ 2,986,416 | \$ 2,991,391 | \$ 2,984,241 | \$ 2,966,512 | \$ 2,945,458 |
| HB 2017              | \$ 1,305,561 | \$ 1,418,695 | \$ 1,509,773 | \$ 1,666,706 | \$ 1,694,833 | \$ 1,709,268 | \$ 1,730,169 | \$ 1,736,095 |
| Total                | \$ 4,475,652 | \$ 4,422,293 | \$ 4,533,864 | \$ 4,653,122 | \$ 4,686,224 | \$ 4,693,510 | \$ 4,696,681 | \$ 4,681,553 |
| <b>Amity</b>         |              |              |              |              |              |              |              |              |
| Base                 | \$ 100,259   | \$ 94,993    | \$ 95,641    | \$ 94,450    | \$ 94,607    | \$ 94,381    | \$ 93,820    | \$ 93,154    |
| HB 2017              | \$ 41,290    | \$ 44,868    | \$ 47,749    | \$ 52,712    | \$ 53,602    | \$ 54,058    | \$ 54,719    | \$ 54,906    |
| Total                | \$ 141,549   | \$ 139,861   | \$ 143,390   | \$ 147,162   | \$ 148,209   | \$ 148,439   | \$ 148,539   | \$ 148,061   |
| <b>Antelope</b>      |              |              |              |              |              |              |              |              |
| Base                 | \$ 2,051     | \$ 1,943     | \$ 1,956     | \$ 1,932     | \$ 1,935     | \$ 1,930     | \$ 1,919     | \$ 1,905     |
| HB 2017              | \$ 845       | \$ 918       | \$ 977       | \$ 1,078     | \$ 1,096     | \$ 1,106     | \$ 1,119     | \$ 1,123     |
| Total                | \$ 2,895     | \$ 2,861     | \$ 2,933     | \$ 3,010     | \$ 3,031     | \$ 3,036     | \$ 3,038     | \$ 3,028     |
| <b>Arlington</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 36,024    | \$ 34,132    | \$ 34,365    | \$ 33,937    | \$ 33,994    | \$ 33,912    | \$ 33,711    | \$ 33,472    |
| HB 2017              | \$ 14,836    | \$ 16,122    | \$ 17,157    | \$ 18,940    | \$ 19,260    | \$ 19,424    | \$ 19,661    | \$ 19,729    |
| Total                | \$ 50,861    | \$ 50,254    | \$ 51,522    | \$ 52,877    | \$ 53,253    | \$ 53,336    | \$ 53,372    | \$ 53,200    |
| <b>Ashland</b>       |              |              |              |              |              |              |              |              |
| Base                 | \$ 1,194,569 | \$ 1,131,830 | \$ 1,139,552 | \$ 1,125,355 | \$ 1,127,230 | \$ 1,124,536 | \$ 1,117,855 | \$ 1,109,922 |
| HB 2017              | \$ 491,968   | \$ 534,599   | \$ 568,920   | \$ 628,056   | \$ 638,655   | \$ 644,095   | \$ 651,971   | \$ 654,204   |
| Total                | \$ 1,686,536 | \$ 1,666,429 | \$ 1,708,472 | \$ 1,753,412 | \$ 1,765,885 | \$ 1,768,631 | \$ 1,769,826 | \$ 1,764,125 |
| <b>Astoria</b>       |              |              |              |              |              |              |              |              |
| Base                 | \$ 565,140   | \$ 535,458   | \$ 539,112   | \$ 532,395   | \$ 533,282   | \$ 532,008   | \$ 528,847   | \$ 525,094   |
| HB 2017              | \$ 232,745   | \$ 252,914   | \$ 269,151   | \$ 297,128   | \$ 302,142   | \$ 304,715   | \$ 308,441   | \$ 309,498   |
| Total                | \$ 797,885   | \$ 788,373   | \$ 808,263   | \$ 829,523   | \$ 835,424   | \$ 836,723   | \$ 837,288   | \$ 834,591   |
| <b>Athens</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 67,172    | \$ 63,644    | \$ 64,078    | \$ 63,280    | \$ 63,385    | \$ 63,234    | \$ 62,858    | \$ 62,412    |
| HB 2017              | \$ 27,664    | \$ 30,061    | \$ 31,991    | \$ 35,316    | \$ 35,912    | \$ 36,218    | \$ 36,661    | \$ 36,786    |
| Total                | \$ 94,835    | \$ 93,705    | \$ 96,069    | \$ 98,596    | \$ 99,297    | \$ 99,452    | \$ 99,519    | \$ 99,198    |
| <b>Aumsville</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 234,824   | \$ 222,491   | \$ 224,009   | \$ 221,218   | \$ 221,586   | \$ 221,057   | \$ 219,744   | \$ 218,184   |
| HB 2017              | \$ 96,709    | \$ 105,089   | \$ 111,836   | \$ 123,461   | \$ 125,544   | \$ 126,614   | \$ 128,162   | \$ 128,601   |
| Total                | \$ 331,533   | \$ 327,580   | \$ 335,845   | \$ 344,679   | \$ 347,131   | \$ 347,670   | \$ 347,905   | \$ 346,785   |
| <b>Aurora</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 62,793    | \$ 59,495    | \$ 59,901    | \$ 59,155    | \$ 59,254    | \$ 59,112    | \$ 58,761    | \$ 58,344    |
| HB 2017              | \$ 25,861    | \$ 28,102    | \$ 29,906    | \$ 33,014    | \$ 33,571    | \$ 33,857    | \$ 34,271    | \$ 34,389    |
| Total                | \$ 88,654    | \$ 87,597    | \$ 89,807    | \$ 92,169    | \$ 92,825    | \$ 92,969    | \$ 93,032    | \$ 92,732    |
| <b>Baker City</b>    |              |              |              |              |              |              |              |              |
| Base                 | \$ 564,087   | \$ 534,461   | \$ 538,107   | \$ 531,403   | \$ 532,289   | \$ 531,016   | \$ 527,862   | \$ 524,115   |
| HB 2017              | \$ 232,312   | \$ 252,443   | \$ 268,649   | \$ 296,574   | \$ 301,579   | \$ 304,147   | \$ 307,867   | \$ 308,921   |
| Total                | \$ 796,398   | \$ 786,904   | \$ 806,756   | \$ 827,977   | \$ 833,867   | \$ 835,164   | \$ 835,728   | \$ 833,036   |
| <b>Bandon</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 192,315   | \$ 182,214   | \$ 183,458   | \$ 181,172   | \$ 181,474   | \$ 181,040   | \$ 179,965   | \$ 178,687   |
| HB 2017              | \$ 79,202    | \$ 86,066    | \$ 91,591    | \$ 101,111   | \$ 102,818   | \$ 103,693   | \$ 104,961   | \$ 105,321   |
| Total                | \$ 271,517   | \$ 268,280   | \$ 275,049   | \$ 282,283   | \$ 284,292   | \$ 284,734   | \$ 284,926   | \$ 284,008   |
| <b>Banks</b>         |              |              |              |              |              |              |              |              |
| Base                 | \$ 101,644   | \$ 96,306    | \$ 96,963    | \$ 95,755    | \$ 95,914    | \$ 95,685    | \$ 95,117    | \$ 94,442    |
| HB 2017              | \$ 41,861    | \$ 45,488    | \$ 48,409    | \$ 53,440    | \$ 54,342    | \$ 54,805    | \$ 55,475    | \$ 55,665    |
| Total                | \$ 143,505   | \$ 141,794   | \$ 145,372   | \$ 149,195   | \$ 150,257   | \$ 150,490   | \$ 150,592   | \$ 150,107   |

|                      | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Barlow</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 7,371     | \$ 6,984     | \$ 7,032     | \$ 6,944     | \$ 6,956     | \$ 6,939     | \$ 6,898     | \$ 6,849     |
| HB 2017              | \$ 3,036     | \$ 3,299     | \$ 3,511     | \$ 3,875     | \$ 3,941     | \$ 3,974     | \$ 4,023     | \$ 4,037     |
| Total                | \$ 10,407    | \$ 10,283    | \$ 10,542    | \$ 10,820    | \$ 10,896    | \$ 10,913    | \$ 10,921    | \$ 10,886    |
| <b>Bay City</b>      |              |              |              |              |              |              |              |              |
| Base                 | \$ 78,921    | \$ 74,776    | \$ 75,286    | \$ 74,348    | \$ 74,472    | \$ 74,294    | \$ 73,853    | \$ 73,329    |
| HB 2017              | \$ 32,503    | \$ 35,319    | \$ 37,587    | \$ 41,494    | \$ 42,194    | \$ 42,553    | \$ 43,073    | \$ 43,221    |
| Total                | \$ 111,424   | \$ 110,095   | \$ 112,873   | \$ 115,842   | \$ 116,666   | \$ 116,847   | \$ 116,926   | \$ 116,550   |
| <b>Beaverton</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 5,393,572 | \$ 5,110,302 | \$ 5,145,168 | \$ 5,081,068 | \$ 5,089,532 | \$ 5,077,368 | \$ 5,047,203 | \$ 5,011,383 |
| HB 2017              | \$ 2,221,272 | \$ 2,413,758 | \$ 2,568,718 | \$ 2,835,723 | \$ 2,883,577 | \$ 2,908,138 | \$ 2,943,698 | \$ 2,953,780 |
| Total                | \$ 7,614,844 | \$ 7,524,060 | \$ 7,713,886 | \$ 7,916,791 | \$ 7,973,110 | \$ 7,985,506 | \$ 7,990,901 | \$ 7,965,163 |
| <b>Bend</b>          |              |              |              |              |              |              |              |              |
| Base                 | \$ 5,593,314 | \$ 5,299,553 | \$ 5,335,710 | \$ 5,269,236 | \$ 5,278,014 | \$ 5,265,400 | \$ 5,234,118 | \$ 5,196,971 |
| HB 2017              | \$ 2,303,533 | \$ 2,503,147 | \$ 2,663,846 | \$ 2,940,739 | \$ 2,990,365 | \$ 3,015,836 | \$ 3,052,713 | \$ 3,063,168 |
| Total                | \$ 7,896,847 | \$ 7,802,700 | \$ 7,999,556 | \$ 8,209,975 | \$ 8,268,380 | \$ 8,281,235 | \$ 8,286,830 | \$ 8,260,139 |
| <b>Boardman</b>      |              |              |              |              |              |              |              |              |
| Base                 | \$ 240,421   | \$ 227,794   | \$ 229,349   | \$ 226,491   | \$ 226,869   | \$ 226,326   | \$ 224,982   | \$ 223,385   |
| HB 2017              | \$ 99,014    | \$ 107,594   | \$ 114,502   | \$ 126,404   | \$ 128,537   | \$ 129,632   | \$ 131,217   | \$ 131,666   |
| Total                | \$ 339,436   | \$ 335,389   | \$ 343,850   | \$ 352,895   | \$ 355,405   | \$ 355,958   | \$ 356,199   | \$ 355,051   |
| <b>Bonanza</b>       |              |              |              |              |              |              |              |              |
| Base                 | \$ 22,391    | \$ 21,215    | \$ 21,359    | \$ 21,093    | \$ 21,128    | \$ 21,078    | \$ 20,953    | \$ 20,804    |
| HB 2017              | \$ 9,221     | \$ 10,020    | \$ 10,664    | \$ 11,772    | \$ 11,971    | \$ 12,073    | \$ 12,220    | \$ 12,262    |
| Total                | \$ 31,612    | \$ 31,235    | \$ 32,023    | \$ 32,865    | \$ 33,099    | \$ 33,151    | \$ 33,173    | \$ 33,066    |
| <b>Brookings</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 377,369   | \$ 357,550   | \$ 359,989   | \$ 355,505   | \$ 356,097   | \$ 355,246   | \$ 353,135   | \$ 350,629   |
| HB 2017              | \$ 155,415   | \$ 168,882   | \$ 179,724   | \$ 198,406   | \$ 201,754   | \$ 203,472   | \$ 205,960   | \$ 206,666   |
| Total                | \$ 532,784   | \$ 526,432   | \$ 539,714   | \$ 553,910   | \$ 557,851   | \$ 558,718   | \$ 559,095   | \$ 557,295   |
| <b>Brownsville</b>   |              |              |              |              |              |              |              |              |
| Base                 | \$ 94,495    | \$ 89,532    | \$ 90,143    | \$ 89,020    | \$ 89,168    | \$ 88,955    | \$ 88,426    | \$ 87,799    |
| HB 2017              | \$ 38,916    | \$ 42,289    | \$ 45,004    | \$ 49,682    | \$ 50,520    | \$ 50,950    | \$ 51,573    | \$ 51,750    |
| Total                | \$ 133,411   | \$ 131,821   | \$ 135,146   | \$ 138,701   | \$ 139,688   | \$ 139,905   | \$ 140,000   | \$ 139,549   |
| <b>Burns</b>         |              |              |              |              |              |              |              |              |
| Base                 | \$ 152,134   | \$ 144,144   | \$ 145,127   | \$ 143,319   | \$ 143,558   | \$ 143,215   | \$ 142,364   | \$ 141,354   |
| HB 2017              | \$ 62,654    | \$ 68,084    | \$ 72,455    | \$ 79,986    | \$ 81,336    | \$ 82,028    | \$ 83,031    | \$ 83,316    |
| Total                | \$ 214,788   | \$ 212,227   | \$ 217,582   | \$ 223,305   | \$ 224,894   | \$ 225,243   | \$ 225,395   | \$ 224,669   |
| <b>Butte Falls</b>   |              |              |              |              |              |              |              |              |
| Base                 | \$ 24,995    | \$ 23,683    | \$ 23,844    | \$ 23,547    | \$ 23,586    | \$ 23,530    | \$ 23,390    | \$ 23,224    |
| HB 2017              | \$ 10,294    | \$ 11,186    | \$ 11,904    | \$ 13,142    | \$ 13,363    | \$ 13,477    | \$ 13,642    | \$ 13,689    |
| Total                | \$ 35,289    | \$ 34,869    | \$ 35,748    | \$ 36,689    | \$ 36,950    | \$ 37,007    | \$ 37,032    | \$ 36,913    |
| <b>Canby</b>         |              |              |              |              |              |              |              |              |
| Base                 | \$ 1,039,387 | \$ 984,798   | \$ 991,517   | \$ 979,165   | \$ 980,796   | \$ 978,452   | \$ 972,639   | \$ 965,736   |
| HB 2017              | \$ 428,058   | \$ 465,152   | \$ 495,014   | \$ 546,468   | \$ 555,690   | \$ 560,423   | \$ 567,275   | \$ 569,218   |
| Total                | \$ 1,467,445 | \$ 1,449,950 | \$ 1,486,531 | \$ 1,525,632 | \$ 1,536,486 | \$ 1,538,874 | \$ 1,539,914 | \$ 1,534,954 |
| <b>Cannon Beach</b>  |              |              |              |              |              |              |              |              |
| Base                 | \$ 83,022    | \$ 78,662    | \$ 79,199    | \$ 78,212    | \$ 78,342    | \$ 78,155    | \$ 77,691    | \$ 77,139    |
| HB 2017              | \$ 34,192    | \$ 37,155    | \$ 39,540    | \$ 43,650    | \$ 44,386    | \$ 44,764    | \$ 45,312    | \$ 45,467    |
| Total                | \$ 117,214   | \$ 115,817   | \$ 118,739   | \$ 121,862   | \$ 122,729   | \$ 122,920   | \$ 123,003   | \$ 122,606   |
| <b>Canyon City</b>   |              |              |              |              |              |              |              |              |
| Base                 | \$ 36,911    | \$ 34,973    | \$ 35,211    | \$ 34,773    | \$ 34,830    | \$ 34,747    | \$ 34,541    | \$ 34,296    |
| HB 2017              | \$ 15,201    | \$ 16,519    | \$ 17,579    | \$ 19,406    | \$ 19,734    | \$ 19,902    | \$ 20,145    | \$ 20,214    |
| Total                | \$ 52,113    | \$ 51,491    | \$ 52,790    | \$ 54,179    | \$ 54,564    | \$ 54,649    | \$ 54,686    | \$ 54,510    |
| <b>Canyonville</b>   |              |              |              |              |              |              |              |              |
| Base                 | \$ 91,391    | \$ 86,591    | \$ 87,182    | \$ 86,096    | \$ 86,239    | \$ 86,033    | \$ 85,522    | \$ 84,915    |
| HB 2017              | \$ 37,638    | \$ 40,900    | \$ 43,526    | \$ 48,050    | \$ 48,861    | \$ 49,277    | \$ 49,879    | \$ 50,050    |
| Total                | \$ 129,029   | \$ 127,491   | \$ 130,708   | \$ 134,146   | \$ 135,100   | \$ 135,310   | \$ 135,401   | \$ 134,965   |
| <b>Carlton</b>       |              |              |              |              |              |              |              |              |
| Base                 | \$ 125,808   | \$ 119,201   | \$ 120,014   | \$ 118,519   | \$ 118,716   | \$ 118,433   | \$ 117,729   | \$ 116,893   |
| HB 2017              | \$ 51,812    | \$ 56,302    | \$ 59,917    | \$ 66,145    | \$ 67,261    | \$ 67,834    | \$ 68,664    | \$ 68,899    |
| Total                | \$ 177,621   | \$ 175,503   | \$ 179,931   | \$ 184,664   | \$ 185,978   | \$ 186,267   | \$ 186,393   | \$ 185,792   |
| <b>Cascade Locks</b> |              |              |              |              |              |              |              |              |
| Base                 | \$ 77,480    | \$ 73,411    | \$ 73,912    | \$ 72,991    | \$ 73,113    | \$ 72,938    | \$ 72,504    | \$ 71,990    |
| HB 2017              | \$ 31,909    | \$ 34,674    | \$ 36,900    | \$ 40,736    | \$ 41,423    | \$ 41,776    | \$ 42,287    | \$ 42,432    |
| Total                | \$ 109,389   | \$ 108,085   | \$ 110,812   | \$ 113,727   | \$ 114,536   | \$ 114,714   | \$ 114,792   | \$ 114,422   |
| <b>Cave Junction</b> |              |              |              |              |              |              |              |              |
| Base                 | \$ 119,102   | \$ 112,847   | \$ 113,617   | \$ 112,201   | \$ 112,388   | \$ 112,120   | \$ 111,454   | \$ 110,663   |
| HB 2017              | \$ 49,051    | \$ 53,301    | \$ 56,723    | \$ 62,619    | \$ 63,676    | \$ 64,218    | \$ 65,003    | \$ 65,226    |
| Total                | \$ 168,153   | \$ 166,148   | \$ 170,340   | \$ 174,821   | \$ 176,064   | \$ 176,338   | \$ 176,457   | \$ 175,889   |

|                      | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Central Point</b> |              |              |              |              |              |              |              |              |
| Base                 | \$ 1,091,927 | \$ 1,034,579 | \$ 1,041,638 | \$ 1,028,661 | \$ 1,030,374 | \$ 1,027,912 | \$ 1,021,805 | \$ 1,014,553 |
| HB 2017              | \$ 449,696   | \$ 488,665   | \$ 520,036   | \$ 574,091   | \$ 583,779   | \$ 588,752   | \$ 595,951   | \$ 597,992   |
| Total                | \$ 1,541,623 | \$ 1,523,244 | \$ 1,561,674 | \$ 1,602,752 | \$ 1,614,154 | \$ 1,616,663 | \$ 1,617,756 | \$ 1,612,545 |
| <b>Chiloquin</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 42,509    | \$ 40,276    | \$ 40,551    | \$ 40,046    | \$ 40,113    | \$ 40,017    | \$ 39,779    | \$ 39,497    |
| HB 2017              | \$ 17,507    | \$ 19,024    | \$ 20,245    | \$ 22,349    | \$ 22,727    | \$ 22,920    | \$ 23,200    | \$ 23,280    |
| Total                | \$ 60,015    | \$ 59,300    | \$ 60,796    | \$ 62,395    | \$ 62,839    | \$ 62,937    | \$ 62,979    | \$ 62,776    |
| <b>Clatskanie</b>    |              |              |              |              |              |              |              |              |
| Base                 | \$ 95,603    | \$ 90,582    | \$ 91,200    | \$ 90,064    | \$ 90,214    | \$ 89,998    | \$ 89,464    | \$ 88,829    |
| HB 2017              | \$ 39,373    | \$ 42,785    | \$ 45,532    | \$ 50,264    | \$ 51,113    | \$ 51,548    | \$ 52,178    | \$ 52,357    |
| Total                | \$ 134,976   | \$ 133,367   | \$ 136,732   | \$ 140,328   | \$ 141,327   | \$ 141,546   | \$ 141,642   | \$ 141,186   |
| <b>Coburg</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 73,268    | \$ 69,420    | \$ 69,894    | \$ 69,023    | \$ 69,138    | \$ 68,973    | \$ 68,563    | \$ 68,076    |
| HB 2017              | \$ 30,174    | \$ 32,789    | \$ 34,894    | \$ 38,521    | \$ 39,171    | \$ 39,505    | \$ 39,988    | \$ 40,125    |
| Total                | \$ 103,443   | \$ 102,209   | \$ 104,788   | \$ 107,544   | \$ 108,309   | \$ 108,478   | \$ 108,551   | \$ 108,201   |
| <b>Columbia City</b> |              |              |              |              |              |              |              |              |
| Base                 | \$ 108,461   | \$ 102,765   | \$ 103,466   | \$ 102,177   | \$ 102,347   | \$ 102,102   | \$ 101,496   | \$ 100,776   |
| HB 2017              | \$ 44,668    | \$ 48,539    | \$ 51,655    | \$ 57,024    | \$ 57,987    | \$ 58,481    | \$ 59,196    | \$ 59,399    |
| Total                | \$ 153,129   | \$ 151,304   | \$ 155,121   | \$ 159,201   | \$ 160,334   | \$ 160,583   | \$ 160,692   | \$ 160,174   |
| <b>Condon</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 40,015    | \$ 37,913    | \$ 38,172    | \$ 37,696    | \$ 37,759    | \$ 37,669    | \$ 37,445    | \$ 37,179    |
| HB 2017              | \$ 16,480    | \$ 17,908    | \$ 19,057    | \$ 21,038    | \$ 21,393    | \$ 21,575    | \$ 21,839    | \$ 21,914    |
| Total                | \$ 56,494    | \$ 55,821    | \$ 57,229    | \$ 58,734    | \$ 59,152    | \$ 59,244    | \$ 59,284    | \$ 59,093    |
| <b>Coos Bay</b>      |              |              |              |              |              |              |              |              |
| Base                 | \$ 887,031   | \$ 840,445   | \$ 846,179   | \$ 835,637   | \$ 837,029   | \$ 835,028   | \$ 830,067   | \$ 824,176   |
| HB 2017              | \$ 365,312   | \$ 396,969   | \$ 422,453   | \$ 466,365   | \$ 474,236   | \$ 478,275   | \$ 484,123   | \$ 485,781   |
| Total                | \$ 1,252,344 | \$ 1,237,413 | \$ 1,268,632 | \$ 1,302,002 | \$ 1,311,264 | \$ 1,313,303 | \$ 1,314,190 | \$ 1,309,957 |
| <b>Coquille</b>      |              |              |              |              |              |              |              |              |
| Base                 | \$ 222,686   | \$ 210,991   | \$ 212,430   | \$ 209,784   | \$ 210,133   | \$ 209,631   | \$ 208,386   | \$ 206,907   |
| HB 2017              | \$ 91,710    | \$ 99,658    | \$ 106,055   | \$ 117,079   | \$ 119,055   | \$ 120,069   | \$ 121,537   | \$ 121,954   |
| Total                | \$ 314,397   | \$ 310,648   | \$ 318,486   | \$ 326,863   | \$ 329,188   | \$ 329,700   | \$ 329,923   | \$ 328,860   |
| <b>Cornelius</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 748,088   | \$ 708,799   | \$ 713,634   | \$ 704,744   | \$ 705,918   | \$ 704,231   | \$ 700,047   | \$ 695,078   |
| HB 2017              | \$ 308,090   | \$ 334,788   | \$ 356,281   | \$ 393,315   | \$ 399,952   | \$ 403,359   | \$ 408,291   | \$ 409,689   |
| Total                | \$ 1,056,178 | \$ 1,043,587 | \$ 1,069,915 | \$ 1,098,058 | \$ 1,105,870 | \$ 1,107,589 | \$ 1,108,337 | \$ 1,104,768 |
| <b>Corvallis</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 3,192,371 | \$ 3,024,708 | \$ 3,045,344 | \$ 3,007,405 | \$ 3,012,415 | \$ 3,005,215 | \$ 2,987,361 | \$ 2,966,159 |
| HB 2017              | \$ 1,314,736 | \$ 1,428,665 | \$ 1,520,384 | \$ 1,678,420 | \$ 1,706,744 | \$ 1,721,281 | \$ 1,742,329 | \$ 1,748,296 |
| Total                | \$ 4,507,107 | \$ 4,453,373 | \$ 4,565,728 | \$ 4,685,825 | \$ 4,719,159 | \$ 4,726,496 | \$ 4,729,689 | \$ 4,714,455 |
| <b>Cottage Grove</b> |              |              |              |              |              |              |              |              |
| Base                 | \$ 598,116   | \$ 566,703   | \$ 570,569   | \$ 563,461   | \$ 564,400   | \$ 563,051   | \$ 559,705   | \$ 555,733   |
| HB 2017              | \$ 246,326   | \$ 267,672   | \$ 284,856   | \$ 314,465   | \$ 319,772   | \$ 322,496   | \$ 326,439   | \$ 327,557   |
| Total                | \$ 844,442   | \$ 834,374   | \$ 855,425   | \$ 877,926   | \$ 884,171   | \$ 885,546   | \$ 886,144   | \$ 883,290   |
| <b>Cove</b>          |              |              |              |              |              |              |              |              |
| Base                 | \$ 34,750    | \$ 32,925    | \$ 33,149    | \$ 32,736    | \$ 32,791    | \$ 32,712    | \$ 32,518    | \$ 32,287    |
| HB 2017              | \$ 14,311    | \$ 15,551    | \$ 16,550    | \$ 18,270    | \$ 18,578    | \$ 18,737    | \$ 18,966    | \$ 19,031    |
| Total                | \$ 49,061    | \$ 48,476    | \$ 49,699    | \$ 51,006    | \$ 51,369    | \$ 51,449    | \$ 51,484    | \$ 51,318    |
| <b>Creswell</b>      |              |              |              |              |              |              |              |              |
| Base                 | \$ 315,019   | \$ 298,475   | \$ 300,511   | \$ 296,767   | \$ 297,262   | \$ 296,551   | \$ 294,789   | \$ 292,697   |
| HB 2017              | \$ 129,737   | \$ 140,979   | \$ 150,030   | \$ 165,625   | \$ 168,420   | \$ 169,854   | \$ 171,931   | \$ 172,520   |
| Total                | \$ 444,756   | \$ 439,454   | \$ 450,541   | \$ 462,392   | \$ 465,681   | \$ 466,405   | \$ 466,720   | \$ 465,217   |
| <b>Culver</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 90,671    | \$ 85,909    | \$ 86,495    | \$ 85,417    | \$ 85,559    | \$ 85,355    | \$ 84,848    | \$ 84,246    |
| HB 2017              | \$ 37,342    | \$ 40,577    | \$ 43,182    | \$ 47,671    | \$ 48,475    | \$ 48,888    | \$ 49,486    | \$ 49,656    |
| Total                | \$ 128,012   | \$ 126,486   | \$ 129,677   | \$ 133,088   | \$ 134,035   | \$ 134,243   | \$ 134,334   | \$ 133,901   |
| <b>Dallas</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 959,912   | \$ 909,497   | \$ 915,702   | \$ 904,294   | \$ 905,801   | \$ 903,636   | \$ 898,267   | \$ 891,892   |
| HB 2017              | \$ 395,327   | \$ 429,584   | \$ 457,163   | \$ 504,683   | \$ 513,200   | \$ 517,571   | \$ 523,899   | \$ 525,694   |
| Total                | \$ 1,355,239 | \$ 1,339,081 | \$ 1,372,865 | \$ 1,408,977 | \$ 1,419,000 | \$ 1,421,206 | \$ 1,422,167 | \$ 1,417,586 |
| <b>Damascus</b>      |              |              |              |              |              |              |              |              |
| Base                 | \$ -         | \$ -         | \$ 300,511   | \$ 296,767   | \$ 297,262   | \$ 296,551   | \$ 294,789   | \$ 292,697   |
| HB 2017              | \$ -         | \$ -         | \$ 150,030   | \$ 165,625   | \$ 168,420   | \$ 169,854   | \$ 171,931   | \$ 172,520   |
| Total                | \$ -         | \$ -         | \$ 450,541   | \$ 462,392   | \$ 465,681   | \$ 466,405   | \$ 466,720   | \$ 465,217   |
| <b>Dayton</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 149,529   | \$ 141,676   | \$ 142,642   | \$ 140,865   | \$ 141,100   | \$ 140,763   | \$ 139,926   | \$ 138,933   |
| HB 2017              | \$ 61,582    | \$ 66,918    | \$ 71,214    | \$ 78,616    | \$ 79,943    | \$ 80,624    | \$ 81,610    | \$ 81,889    |
| Total                | \$ 211,110   | \$ 208,594   | \$ 213,856   | \$ 219,482   | \$ 221,043   | \$ 221,387   | \$ 221,536   | \$ 220,823   |

|                    | FY 2022       | FY 2023       | FY 2024       | FY 2025       | FY 2026       | FY 2027       | FY 2028       | FY 2029       |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Dayville</b>    |               |               |               |               |               |               |               |               |
| Base               | \$ 7,427      | \$ 7,037      | \$ 7,085      | \$ 6,996      | \$ 7,008      | \$ 6,991      | \$ 6,950      | \$ 6,900      |
| HB 2017            | \$ 3,059      | \$ 3,324      | \$ 3,537      | \$ 3,905      | \$ 3,970      | \$ 4,004      | \$ 4,053      | \$ 4,067      |
| Total              | \$ 10,485     | \$ 10,360     | \$ 10,621     | \$ 10,901     | \$ 10,978     | \$ 10,995     | \$ 11,003     | \$ 10,967     |
| <b>Depoe Bay</b>   |               |               |               |               |               |               |               |               |
| Base               | \$ 86,403     | \$ 81,865     | \$ 82,424     | \$ 81,397     | \$ 81,533     | \$ 81,338     | \$ 80,854     | \$ 80,281     |
| HB 2017            | \$ 35,584     | \$ 38,668     | \$ 41,150     | \$ 45,427     | \$ 46,194     | \$ 46,587     | \$ 47,157     | \$ 47,319     |
| Total              | \$ 121,987    | \$ 120,533    | \$ 123,574    | \$ 126,824    | \$ 127,726    | \$ 127,925    | \$ 128,011    | \$ 127,599    |
| <b>Detroit</b>     |               |               |               |               |               |               |               |               |
| Base               | \$ 7,815      | \$ 7,404      | \$ 7,455      | \$ 7,362      | \$ 7,374      | \$ 7,356      | \$ 7,313      | \$ 7,261      |
| HB 2017            | \$ 3,218      | \$ 3,497      | \$ 3,722      | \$ 4,109      | \$ 4,178      | \$ 4,213      | \$ 4,265      | \$ 4,280      |
| Total              | \$ 11,033     | \$ 10,901     | \$ 11,176     | \$ 11,470     | \$ 11,552     | \$ 11,570     | \$ 11,578     | \$ 11,540     |
| <b>Donald</b>      |               |               |               |               |               |               |               |               |
| Base               | \$ 56,087     | \$ 53,142     | \$ 53,504     | \$ 52,838     | \$ 52,926     | \$ 52,799     | \$ 52,485     | \$ 52,113     |
| HB 2017            | \$ 23,099     | \$ 25,100     | \$ 26,712     | \$ 29,488     | \$ 29,986     | \$ 30,241     | \$ 30,611     | \$ 30,716     |
| Total              | \$ 79,186     | \$ 78,242     | \$ 80,216     | \$ 82,326     | \$ 82,912     | \$ 83,040     | \$ 83,097     | \$ 82,829     |
| <b>Drain</b>       |               |               |               |               |               |               |               |               |
| Base               | \$ 65,066     | \$ 61,648     | \$ 62,069     | \$ 61,296     | \$ 61,398     | \$ 61,251     | \$ 60,887     | \$ 60,455     |
| HB 2017            | \$ 26,796     | \$ 29,118     | \$ 30,988     | \$ 34,209     | \$ 34,786     | \$ 35,082     | \$ 35,511     | \$ 35,633     |
| Total              | \$ 91,862     | \$ 90,767     | \$ 93,057     | \$ 95,505     | \$ 96,184     | \$ 96,334     | \$ 96,399     | \$ 96,088     |
| <b>Dufur</b>       |               |               |               |               |               |               |               |               |
| Base               | \$ 33,697     | \$ 31,927     | \$ 32,145     | \$ 31,744     | \$ 31,797     | \$ 31,721     | \$ 31,533     | \$ 31,309     |
| HB 2017            | \$ 13,878     | \$ 15,080     | \$ 16,048     | \$ 17,716     | \$ 18,015     | \$ 18,169     | \$ 18,391     | \$ 18,454     |
| Total              | \$ 47,574     | \$ 47,007     | \$ 48,193     | \$ 49,461     | \$ 49,812     | \$ 49,890     | \$ 49,924     | \$ 49,763     |
| <b>Dundee</b>      |               |               |               |               |               |               |               |               |
| Base               | \$ 179,734    | \$ 170,294    | \$ 171,456    | \$ 169,320    | \$ 169,602    | \$ 169,197    | \$ 168,192    | \$ 166,998    |
| HB 2017            | \$ 74,021     | \$ 80,435     | \$ 85,599     | \$ 94,497     | \$ 96,092     | \$ 96,910     | \$ 98,095     | \$ 98,431     |
| Total              | \$ 253,755    | \$ 250,730    | \$ 257,056    | \$ 263,817    | \$ 265,694    | \$ 266,107    | \$ 266,287    | \$ 265,429    |
| <b>Dunes City</b>  |               |               |               |               |               |               |               |               |
| Base               | \$ 80,584     | \$ 76,352     | \$ 76,872     | \$ 75,915     | \$ 76,041     | \$ 75,859     | \$ 75,409     | \$ 74,874     |
| HB 2017            | \$ 33,187     | \$ 36,063     | \$ 38,378     | \$ 42,368     | \$ 43,083     | \$ 43,450     | \$ 43,981     | \$ 44,132     |
| Total              | \$ 113,771    | \$ 112,415    | \$ 115,251    | \$ 118,282    | \$ 119,124    | \$ 119,309    | \$ 119,390    | \$ 119,005    |
| <b>Durham</b>      |               |               |               |               |               |               |               |               |
| Base               | \$ 108,073    | \$ 102,397    | \$ 103,096    | \$ 101,811    | \$ 101,981    | \$ 101,737    | \$ 101,133    | \$ 100,415    |
| HB 2017            | \$ 44,509     | \$ 48,365     | \$ 51,470     | \$ 56,821     | \$ 57,779     | \$ 58,272     | \$ 58,984     | \$ 59,186     |
| Total              | \$ 152,582    | \$ 150,763    | \$ 154,566    | \$ 158,632    | \$ 159,760    | \$ 160,009    | \$ 160,117    | \$ 159,601    |
| <b>Eagle Point</b> |               |               |               |               |               |               |               |               |
| Base               | \$ 546,130    | \$ 517,447    | \$ 520,977    | \$ 514,487    | \$ 515,344    | \$ 514,112    | \$ 511,058    | \$ 507,431    |
| HB 2017            | \$ 224,916    | \$ 244,407    | \$ 260,097    | \$ 287,133    | \$ 291,979    | \$ 294,465    | \$ 298,066    | \$ 299,087    |
| Total              | \$ 771,046    | \$ 761,854    | \$ 781,075    | \$ 801,620    | \$ 807,323    | \$ 808,578    | \$ 809,124    | \$ 806,518    |
| <b>Echo</b>        |               |               |               |               |               |               |               |               |
| Base               | \$ 36,412     | \$ 34,500     | \$ 34,735     | \$ 34,303     | \$ 34,360     | \$ 34,278     | \$ 34,074     | \$ 33,832     |
| HB 2017            | \$ 14,996     | \$ 16,295     | \$ 17,342     | \$ 19,144     | \$ 19,467     | \$ 19,633     | \$ 19,873     | \$ 19,941     |
| Total              | \$ 51,408     | \$ 50,795     | \$ 52,077     | \$ 53,447     | \$ 53,827     | \$ 53,911     | \$ 53,947     | \$ 53,773     |
| <b>Elgin</b>       |               |               |               |               |               |               |               |               |
| Base               | \$ 95,160     | \$ 90,162     | \$ 90,777     | \$ 89,646     | \$ 89,796     | \$ 89,581     | \$ 89,049     | \$ 88,417     |
| HB 2017            | \$ 39,190     | \$ 42,586     | \$ 45,320     | \$ 50,031     | \$ 50,876     | \$ 51,309     | \$ 51,936     | \$ 52,114     |
| Total              | \$ 134,350    | \$ 132,748    | \$ 136,098    | \$ 139,677    | \$ 140,671    | \$ 140,890    | \$ 140,985    | \$ 140,531    |
| <b>Elkton</b>      |               |               |               |               |               |               |               |               |
| Base               | \$ 10,087     | \$ 9,557      | \$ 9,622      | \$ 9,502      | \$ 9,518      | \$ 9,495      | \$ 9,439      | \$ 9,372      |
| HB 2017            | \$ 4,154      | \$ 4,514      | \$ 4,804      | \$ 5,303      | \$ 5,393      | \$ 5,439      | \$ 5,505      | \$ 5,524      |
| Total              | \$ 14,241     | \$ 14,071     | \$ 14,426     | \$ 14,806     | \$ 14,911     | \$ 14,934     | \$ 14,944     | \$ 14,896     |
| <b>Enterprise</b>  |               |               |               |               |               |               |               |               |
| Base               | \$ 115,278    | \$ 109,224    | \$ 109,969    | \$ 108,599    | \$ 108,780    | \$ 108,520    | \$ 107,875    | \$ 107,109    |
| HB 2017            | \$ 47,476     | \$ 51,590     | \$ 54,902     | \$ 60,609     | \$ 61,631     | \$ 62,156     | \$ 62,916     | \$ 63,132     |
| Total              | \$ 162,754    | \$ 160,813    | \$ 164,871    | \$ 169,207    | \$ 170,411    | \$ 170,676    | \$ 170,791    | \$ 170,241    |
| <b>Estacada</b>    |               |               |               |               |               |               |               |               |
| Base               | \$ 277,887    | \$ 263,292    | \$ 265,088    | \$ 261,786    | \$ 262,222    | \$ 261,595    | \$ 260,041    | \$ 258,196    |
| HB 2017            | \$ 114,444    | \$ 124,361    | \$ 132,345    | \$ 146,102    | \$ 148,567    | \$ 149,833    | \$ 151,665    | \$ 152,184    |
| Total              | \$ 392,331    | \$ 387,653    | \$ 397,433    | \$ 407,888    | \$ 410,789    | \$ 411,428    | \$ 411,706    | \$ 410,380    |
| <b>Eugene</b>      |               |               |               |               |               |               |               |               |
| Base               | \$ 9,733,570  | \$ 9,222,362  | \$ 9,285,284  | \$ 9,169,605  | \$ 9,184,881  | \$ 9,162,929  | \$ 9,108,491  | \$ 9,043,848  |
| HB 2017            | \$ 4,008,643  | \$ 4,356,015  | \$ 4,635,665  | \$ 5,117,518  | \$ 5,203,879  | \$ 5,248,203  | \$ 5,312,377  | \$ 5,330,572  |
| Total              | \$ 13,742,213 | \$ 13,578,377 | \$ 13,920,949 | \$ 14,287,124 | \$ 14,388,760 | \$ 14,411,132 | \$ 14,420,868 | \$ 14,374,420 |
| <b>Fairview</b>    |               |               |               |               |               |               |               |               |
| Base               | \$ 578,940    | \$ 548,534    | \$ 552,276    | \$ 545,396    | \$ 546,304    | \$ 544,999    | \$ 541,761    | \$ 537,916    |
| HB 2017            | \$ 238,429    | \$ 259,090    | \$ 275,723    | \$ 304,383    | \$ 309,520    | \$ 312,156    | \$ 315,973    | \$ 317,055    |
| Total              | \$ 817,368    | \$ 807,624    | \$ 827,999    | \$ 849,779    | \$ 855,824    | \$ 857,155    | \$ 857,734    | \$ 854,971    |

|                     | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Falls City</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 58,969    | \$ 55,872    | \$ 56,253    | \$ 55,552    | \$ 55,645    | \$ 55,512    | \$ 55,182    | \$ 54,791    |
| HB 2017             | \$ 24,286    | \$ 26,390    | \$ 28,084    | \$ 31,004    | \$ 31,527    | \$ 31,795    | \$ 32,184    | \$ 32,294    |
| Total               | \$ 83,255    | \$ 82,262    | \$ 84,338    | \$ 86,556    | \$ 87,172    | \$ 87,307    | \$ 87,366    | \$ 87,085    |
| <b>Florence</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 532,053   | \$ 504,109   | \$ 507,549   | \$ 501,225   | \$ 502,060   | \$ 500,860   | \$ 497,885   | \$ 494,351   |
| HB 2017             | \$ 219,119   | \$ 238,107   | \$ 253,393   | \$ 279,732   | \$ 284,452   | \$ 286,875   | \$ 290,383   | \$ 291,378   |
| Total               | \$ 751,171   | \$ 742,216   | \$ 760,941   | \$ 780,957   | \$ 786,513   | \$ 787,736   | \$ 788,268   | \$ 785,729   |
| <b>Forest Grove</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 1,454,388 | \$ 1,378,003 | \$ 1,387,405 | \$ 1,370,121 | \$ 1,372,403 | \$ 1,369,123 | \$ 1,360,989 | \$ 1,351,330 |
| HB 2017             | \$ 598,971   | \$ 650,875   | \$ 692,660   | \$ 764,659   | \$ 777,563   | \$ 784,185   | \$ 793,774   | \$ 796,493   |
| Total               | \$ 2,053,359 | \$ 2,028,878 | \$ 2,080,065 | \$ 2,134,779 | \$ 2,149,966 | \$ 2,153,308 | \$ 2,154,763 | \$ 2,147,823 |
| <b>Fossil</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 24,885    | \$ 23,578    | \$ 23,738    | \$ 23,443    | \$ 23,482    | \$ 23,426    | \$ 23,286    | \$ 23,121    |
| HB 2017             | \$ 10,248    | \$ 11,136    | \$ 11,851    | \$ 13,083    | \$ 13,304    | \$ 13,417    | \$ 13,581    | \$ 13,628    |
| Total               | \$ 35,133    | \$ 34,714    | \$ 35,590    | \$ 36,526    | \$ 36,786    | \$ 36,843    | \$ 36,868    | \$ 36,749    |
| <b>Garibaldi</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 46,056    | \$ 43,637    | \$ 43,935    | \$ 43,387    | \$ 43,460    | \$ 43,356    | \$ 43,098    | \$ 42,792    |
| HB 2017             | \$ 18,967    | \$ 20,611    | \$ 21,934    | \$ 24,214    | \$ 24,623    | \$ 24,833    | \$ 25,136    | \$ 25,222    |
| Total               | \$ 65,023    | \$ 64,248    | \$ 65,869    | \$ 67,602    | \$ 68,083    | \$ 68,188    | \$ 68,234    | \$ 68,015    |
| <b>Gaston</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 37,465    | \$ 35,498    | \$ 35,740    | \$ 35,295    | \$ 35,353    | \$ 35,269    | \$ 35,059    | \$ 34,811    |
| HB 2017             | \$ 15,430    | \$ 16,767    | \$ 17,843    | \$ 19,698    | \$ 20,030    | \$ 20,201    | \$ 20,448    | \$ 20,518    |
| Total               | \$ 52,895    | \$ 52,264    | \$ 53,583    | \$ 54,992    | \$ 55,384    | \$ 55,470    | \$ 55,507    | \$ 55,328    |
| <b>Gates</b>        |              |              |              |              |              |              |              |              |
| Base                | \$ 26,048    | \$ 24,680    | \$ 24,849    | \$ 24,539    | \$ 24,580    | \$ 24,521    | \$ 24,376    | \$ 24,203    |
| HB 2017             | \$ 10,728    | \$ 11,657    | \$ 12,406    | \$ 13,695    | \$ 13,926    | \$ 14,045    | \$ 14,217    | \$ 14,265    |
| Total               | \$ 36,776    | \$ 36,338    | \$ 37,254    | \$ 38,234    | \$ 38,506    | \$ 38,566    | \$ 38,592    | \$ 38,468    |
| <b>Gearhart</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 103,750   | \$ 98,301    | \$ 98,972    | \$ 97,739    | \$ 97,902    | \$ 97,668    | \$ 97,088    | \$ 96,398    |
| HB 2017             | \$ 42,728    | \$ 46,431    | \$ 49,412    | \$ 54,548    | \$ 55,468    | \$ 55,941    | \$ 56,625    | \$ 56,819    |
| Total               | \$ 146,478   | \$ 144,732   | \$ 148,384   | \$ 152,287   | \$ 153,370   | \$ 153,608   | \$ 153,712   | \$ 153,217   |
| <b>Gervais</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 143,876   | \$ 136,320   | \$ 137,250   | \$ 135,540   | \$ 135,765   | \$ 135,441   | \$ 134,636   | \$ 133,681   |
| HB 2017             | \$ 59,253    | \$ 64,388    | \$ 68,522    | \$ 75,644    | \$ 76,921    | \$ 77,576    | \$ 78,524    | \$ 78,793    |
| Total               | \$ 203,129   | \$ 200,708   | \$ 205,771   | \$ 211,184   | \$ 212,686   | \$ 213,017   | \$ 213,161   | \$ 212,474   |
| <b>Gladstone</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 666,895   | \$ 631,869   | \$ 636,180   | \$ 628,255   | \$ 629,301   | \$ 627,797   | \$ 624,067   | \$ 619,638   |
| HB 2017             | \$ 274,652   | \$ 298,452   | \$ 317,612   | \$ 350,626   | \$ 356,543   | \$ 359,580   | \$ 363,977   | \$ 365,224   |
| Total               | \$ 941,547   | \$ 930,321   | \$ 953,793   | \$ 978,881   | \$ 985,845   | \$ 987,377   | \$ 988,045   | \$ 984,862   |
| <b>Glendale</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 47,663    | \$ 45,160    | \$ 45,468    | \$ 44,901    | \$ 44,976    | \$ 44,869    | \$ 44,602    | \$ 44,286    |
| HB 2017             | \$ 19,629    | \$ 21,330    | \$ 22,700    | \$ 25,059    | \$ 25,482    | \$ 25,699    | \$ 26,013    | \$ 26,103    |
| Total               | \$ 67,292    | \$ 66,490    | \$ 68,168    | \$ 69,961    | \$ 70,458    | \$ 70,568    | \$ 70,616    | \$ 70,388    |
| <b>Gold Beach</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 131,628   | \$ 124,715   | \$ 125,565   | \$ 124,001   | \$ 124,208   | \$ 123,911   | \$ 123,175   | \$ 122,300   |
| HB 2017             | \$ 54,209    | \$ 58,907    | \$ 62,688    | \$ 69,204    | \$ 70,372    | \$ 70,972    | \$ 71,840    | \$ 72,086    |
| Total               | \$ 185,837   | \$ 183,621   | \$ 188,254   | \$ 193,206   | \$ 194,580   | \$ 194,883   | \$ 195,014   | \$ 194,386   |
| <b>Gold Hill</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 75,374    | \$ 71,415    | \$ 71,903    | \$ 71,007    | \$ 71,125    | \$ 70,955    | \$ 70,534    | \$ 70,033    |
| HB 2017             | \$ 31,042    | \$ 33,732    | \$ 35,897    | \$ 39,629    | \$ 40,297    | \$ 40,641    | \$ 41,138    | \$ 41,279    |
| Total               | \$ 106,416   | \$ 105,147   | \$ 107,800   | \$ 110,636   | \$ 111,423   | \$ 111,596   | \$ 111,671   | \$ 111,312   |
| <b>Granite</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 1,774     | \$ 1,680     | \$ 1,692     | \$ 1,671     | \$ 1,674     | \$ 1,670     | \$ 1,660     | \$ 1,648     |
| HB 2017             | \$ 730       | \$ 794       | \$ 845       | \$ 932       | \$ 948       | \$ 956       | \$ 968       | \$ 971       |
| Total               | \$ 2,504     | \$ 2,474     | \$ 2,536     | \$ 2,603     | \$ 2,622     | \$ 2,626     | \$ 2,628     | \$ 2,619     |
| <b>Grants Pass</b>  |              |              |              |              |              |              |              |              |
| Base                | \$ 2,187,789 | \$ 2,072,886 | \$ 2,087,029 | \$ 2,061,028 | \$ 2,064,462 | \$ 2,059,528 | \$ 2,047,292 | \$ 2,032,762 |
| HB 2017             | \$ 901,012   | \$ 979,090   | \$ 1,041,946 | \$ 1,150,251 | \$ 1,169,662 | \$ 1,179,625 | \$ 1,194,049 | \$ 1,198,139 |
| Total               | \$ 3,088,801 | \$ 3,051,977 | \$ 3,128,975 | \$ 3,211,280 | \$ 3,234,124 | \$ 3,239,153 | \$ 3,241,341 | \$ 3,230,901 |
| <b>Grass Valley</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 8,369     | \$ 7,929     | \$ 7,983     | \$ 7,884     | \$ 7,897     | \$ 7,878     | \$ 7,831     | \$ 7,776     |
| HB 2017             | \$ 3,447     | \$ 3,745     | \$ 3,986     | \$ 4,400     | \$ 4,474     | \$ 4,512     | \$ 4,567     | \$ 4,583     |
| Total               | \$ 11,815    | \$ 11,674    | \$ 11,969    | \$ 12,284    | \$ 12,371    | \$ 12,390    | \$ 12,399    | \$ 12,359    |
| <b>Greenhorn</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 166       | \$ 158       | \$ 159       | \$ 157       | \$ 157       | \$ 157       | \$ 156       | \$ 154       |
| HB 2017             | \$ 68        | \$ 74        | \$ 79        | \$ 87        | \$ 89        | \$ 90        | \$ 91        | \$ 91        |
| Total               | \$ 235       | \$ 232       | \$ 238       | \$ 244       | \$ 246       | \$ 246       | \$ 246       | \$ 246       |

|                     | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Gresham</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 6,338,132 | \$ 6,005,253 | \$ 6,046,225 | \$ 5,970,900 | \$ 5,980,847 | \$ 5,966,552 | \$ 5,931,104 | \$ 5,889,011 |
| HB 2017             | \$ 2,610,277 | \$ 2,836,472 | \$ 3,018,569 | \$ 3,332,334 | \$ 3,388,569 | \$ 3,417,431 | \$ 3,459,219 | \$ 3,471,067 |
| Total               | \$ 8,948,408 | \$ 8,841,725 | \$ 9,064,794 | \$ 9,303,234 | \$ 9,369,416 | \$ 9,383,983 | \$ 9,390,323 | \$ 9,360,078 |
| <b>Haines</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 20,839    | \$ 19,744    | \$ 19,879    | \$ 19,631    | \$ 19,664    | \$ 19,617    | \$ 19,500    | \$ 19,362    |
| HB 2017             | \$ 8,582     | \$ 9,326     | \$ 9,925     | \$ 10,956    | \$ 11,141    | \$ 11,236    | \$ 11,373    | \$ 11,412    |
| Total               | \$ 29,421    | \$ 29,070    | \$ 29,804    | \$ 30,587    | \$ 30,805    | \$ 30,853    | \$ 30,874    | \$ 30,774    |
| <b>Halfway</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 19,509    | \$ 18,484    | \$ 18,610    | \$ 18,378    | \$ 18,409    | \$ 18,365    | \$ 18,256    | \$ 18,126    |
| HB 2017             | \$ 8,034     | \$ 8,731     | \$ 9,291     | \$ 10,257    | \$ 10,430    | \$ 10,519    | \$ 10,647    | \$ 10,684    |
| Total               | \$ 27,543    | \$ 27,215    | \$ 27,901    | \$ 28,635    | \$ 28,839    | \$ 28,884    | \$ 28,903    | \$ 28,810    |
| <b>Halsey</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 53,150    | \$ 50,358    | \$ 50,702    | \$ 50,070    | \$ 50,154    | \$ 50,034    | \$ 49,737    | \$ 49,384    |
| HB 2017             | \$ 21,889    | \$ 23,786    | \$ 25,313    | \$ 27,944    | \$ 28,416    | \$ 28,658    | \$ 29,008    | \$ 29,107    |
| Total               | \$ 75,039    | \$ 74,144    | \$ 76,015    | \$ 78,014    | \$ 78,569    | \$ 78,692    | \$ 78,745    | \$ 78,491    |
| <b>Happy Valley</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 1,426,455 | \$ 1,351,538 | \$ 1,360,759 | \$ 1,343,806 | \$ 1,346,045 | \$ 1,342,828 | \$ 1,334,850 | \$ 1,325,376 |
| HB 2017             | \$ 587,467   | \$ 638,374   | \$ 679,357   | \$ 749,973   | \$ 762,629   | \$ 769,124   | \$ 778,529   | \$ 781,196   |
| Total               | \$ 2,013,922 | \$ 1,989,912 | \$ 2,040,116 | \$ 2,093,779 | \$ 2,108,674 | \$ 2,111,952 | \$ 2,113,379 | \$ 2,106,572 |
| <b>Harrisburg</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 202,734   | \$ 192,087   | \$ 193,397   | \$ 190,988   | \$ 191,306   | \$ 190,849   | \$ 189,715   | \$ 188,368   |
| HB 2017             | \$ 83,493    | \$ 90,729    | \$ 96,553    | \$ 106,589   | \$ 108,388   | \$ 109,311   | \$ 110,648   | \$ 111,027   |
| Total               | \$ 286,228   | \$ 282,815   | \$ 289,950   | \$ 297,577   | \$ 299,694   | \$ 300,160   | \$ 300,363   | \$ 299,395   |
| <b>Helix</b>        |              |              |              |              |              |              |              |              |
| Base                | \$ 10,752    | \$ 10,187    | \$ 10,257    | \$ 10,129    | \$ 10,146    | \$ 10,122    | \$ 10,061    | \$ 9,990     |
| HB 2017             | \$ 4,428     | \$ 4,812     | \$ 5,121     | \$ 5,653     | \$ 5,748     | \$ 5,797     | \$ 5,868     | \$ 5,888     |
| Total               | \$ 15,180    | \$ 14,999    | \$ 15,377    | \$ 15,782    | \$ 15,894    | \$ 15,919    | \$ 15,930    | \$ 15,878    |
| <b>Heppler</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 65,786    | \$ 62,331    | \$ 62,756    | \$ 61,974    | \$ 62,078    | \$ 61,929    | \$ 61,561    | \$ 61,124    |
| HB 2017             | \$ 27,093    | \$ 29,441    | \$ 31,331    | \$ 34,588    | \$ 35,171    | \$ 35,471    | \$ 35,905    | \$ 36,028    |
| Total               | \$ 92,879    | \$ 91,772    | \$ 94,087    | \$ 96,562    | \$ 97,249    | \$ 97,400    | \$ 97,466    | \$ 97,152    |
| <b>Hermiston</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 1,091,595 | \$ 1,034,264 | \$ 1,041,320 | \$ 1,028,347 | \$ 1,030,061 | \$ 1,027,599 | \$ 1,021,494 | \$ 1,014,244 |
| HB 2017             | \$ 449,559   | \$ 488,516   | \$ 519,878   | \$ 573,916   | \$ 583,602   | \$ 588,572   | \$ 595,769   | \$ 597,810   |
| Total               | \$ 1,541,153 | \$ 1,522,780 | \$ 1,561,198 | \$ 1,602,264 | \$ 1,613,662 | \$ 1,616,171 | \$ 1,617,263 | \$ 1,612,054 |
| <b>Hillsboro</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 5,994,127 | \$ 5,679,315 | \$ 5,718,063 | \$ 5,646,826 | \$ 5,656,233 | \$ 5,642,715 | \$ 5,609,191 | \$ 5,569,382 |
| HB 2017             | \$ 2,468,603 | \$ 2,682,521 | \$ 2,854,735 | \$ 3,151,470 | \$ 3,204,653 | \$ 3,231,948 | \$ 3,271,468 | \$ 3,282,673 |
| Total               | \$ 8,462,729 | \$ 8,361,836 | \$ 8,572,798 | \$ 8,798,296 | \$ 8,860,886 | \$ 8,874,663 | \$ 8,880,659 | \$ 8,852,055 |
| <b>Hines</b>        |              |              |              |              |              |              |              |              |
| Base                | \$ 92,056    | \$ 87,221    | \$ 87,816    | \$ 86,722    | \$ 86,867    | \$ 86,659    | \$ 86,144    | \$ 85,533    |
| HB 2017             | \$ 37,912    | \$ 41,197    | \$ 43,842    | \$ 48,399    | \$ 49,216    | \$ 49,635    | \$ 50,242    | \$ 50,414    |
| Total               | \$ 129,968   | \$ 128,419   | \$ 131,659   | \$ 135,122   | \$ 136,083   | \$ 136,295   | \$ 136,387   | \$ 135,947   |
| <b>Hood River</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 457,731   | \$ 433,691   | \$ 436,650   | \$ 431,210   | \$ 431,929   | \$ 430,896   | \$ 428,337   | \$ 425,297   |
| HB 2017             | \$ 188,511   | \$ 204,846   | \$ 217,997   | \$ 240,657   | \$ 244,718   | \$ 246,802   | \$ 249,820   | \$ 250,676   |
| Total               | \$ 646,242   | \$ 638,538   | \$ 654,647   | \$ 671,867   | \$ 676,647   | \$ 677,699   | \$ 678,157   | \$ 675,972   |
| <b>Hubbard</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 192,758   | \$ 182,635   | \$ 183,881   | \$ 181,590   | \$ 181,892   | \$ 181,458   | \$ 180,380   | \$ 179,099   |
| HB 2017             | \$ 79,385    | \$ 86,264    | \$ 91,802    | \$ 101,345   | \$ 103,055   | \$ 103,933   | \$ 105,203   | \$ 105,564   |
| Total               | \$ 272,143   | \$ 268,899   | \$ 275,683   | \$ 282,934   | \$ 284,947   | \$ 285,390   | \$ 285,583   | \$ 284,663   |
| <b>Huntington</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 27,877    | \$ 26,413    | \$ 26,593    | \$ 26,262    | \$ 26,306    | \$ 26,243    | \$ 26,087    | \$ 25,902    |
| HB 2017             | \$ 11,481    | \$ 12,476    | \$ 13,277    | \$ 14,657    | \$ 14,904    | \$ 15,031    | \$ 15,215    | \$ 15,267    |
| Total               | \$ 39,358    | \$ 38,889    | \$ 39,870    | \$ 40,919    | \$ 41,210    | \$ 41,274    | \$ 41,302    | \$ 41,169    |
| <b>Idanha</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 8,646     | \$ 8,192     | \$ 8,248     | \$ 8,145     | \$ 8,158     | \$ 8,139     | \$ 8,091     | \$ 8,033     |
| HB 2017             | \$ 3,561     | \$ 3,869     | \$ 4,118     | \$ 4,546     | \$ 4,622     | \$ 4,662     | \$ 4,719     | \$ 4,735     |
| Total               | \$ 12,207    | \$ 12,061    | \$ 12,365    | \$ 12,691    | \$ 12,781    | \$ 12,801    | \$ 12,809    | \$ 12,768    |
| <b>Imbler</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 13,800    | \$ 13,075    | \$ 13,165    | \$ 13,001    | \$ 13,022    | \$ 12,991    | \$ 12,914    | \$ 12,822    |
| HB 2017             | \$ 5,683     | \$ 6,176     | \$ 6,572     | \$ 7,256     | \$ 7,378     | \$ 7,441     | \$ 7,532     | \$ 7,558     |
| Total               | \$ 19,484    | \$ 19,251    | \$ 19,737    | \$ 20,256    | \$ 20,400    | \$ 20,432    | \$ 20,446    | \$ 20,380    |
| <b>Independence</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 558,711   | \$ 529,367   | \$ 532,979   | \$ 526,339   | \$ 527,216   | \$ 525,956   | \$ 522,831   | \$ 519,120   |
| HB 2017             | \$ 230,098   | \$ 250,037   | \$ 266,089   | \$ 293,748   | \$ 298,705   | \$ 301,249   | \$ 304,932   | \$ 305,977   |
| Total               | \$ 788,808   | \$ 779,404   | \$ 799,068   | \$ 820,086   | \$ 825,920   | \$ 827,205   | \$ 827,763   | \$ 825,097   |

|                      | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Ione</b>          |              |              |              |              |              |              |              |              |
| Base                 | \$ 18,788    | \$ 17,801    | \$ 17,923    | \$ 17,700    | \$ 17,729    | \$ 17,687    | \$ 17,582    | \$ 17,457    |
| HB 2017              | \$ 7,738     | \$ 8,408     | \$ 8,948     | \$ 9,878     | \$ 10,045    | \$ 10,130    | \$ 10,254    | \$ 10,289    |
| Total                | \$ 26,526    | \$ 26,210    | \$ 26,871    | \$ 27,578    | \$ 27,774    | \$ 27,817    | \$ 27,836    | \$ 27,746    |
| <b>Irrigon</b>       |              |              |              |              |              |              |              |              |
| Base                 | \$ 112,895   | \$ 106,966   | \$ 107,695   | \$ 106,354   | \$ 106,531   | \$ 106,276   | \$ 105,645   | \$ 104,895   |
| HB 2017              | \$ 46,494    | \$ 50,523    | \$ 53,767    | \$ 59,356    | \$ 60,357    | \$ 60,871    | \$ 61,616    | \$ 61,827    |
| Total                | \$ 159,389   | \$ 157,489   | \$ 161,462   | \$ 165,709   | \$ 166,888   | \$ 167,148   | \$ 167,261   | \$ 166,722   |
| <b>Island City</b>   |              |              |              |              |              |              |              |              |
| Base                 | \$ 63,403    | \$ 60,073    | \$ 60,483    | \$ 59,729    | \$ 59,829    | \$ 59,686    | \$ 59,331    | \$ 58,910    |
| HB 2017              | \$ 26,112    | \$ 28,374    | \$ 30,196    | \$ 33,335    | \$ 33,897    | \$ 34,186    | \$ 34,604    | \$ 34,723    |
| Total                | \$ 89,515    | \$ 88,447    | \$ 90,679    | \$ 93,064    | \$ 93,726    | \$ 93,872    | \$ 93,935    | \$ 93,633    |
| <b>Jacksonville</b>  |              |              |              |              |              |              |              |              |
| Base                 | \$ 170,700   | \$ 161,735   | \$ 162,838   | \$ 160,810   | \$ 161,078   | \$ 160,693   | \$ 159,738   | \$ 158,604   |
| HB 2017              | \$ 70,301    | \$ 76,393    | \$ 81,297    | \$ 89,747    | \$ 91,262    | \$ 92,039    | \$ 93,165    | \$ 93,484    |
| Total                | \$ 241,001   | \$ 238,128   | \$ 244,135   | \$ 250,557   | \$ 252,340   | \$ 252,732   | \$ 252,903   | \$ 252,088   |
| <b>Jefferson</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 185,055   | \$ 175,335   | \$ 176,532   | \$ 174,332   | \$ 174,623   | \$ 174,206   | \$ 173,171   | \$ 171,942   |
| HB 2017              | \$ 76,212    | \$ 82,817    | \$ 88,133    | \$ 97,294    | \$ 98,936    | \$ 99,779    | \$ 100,999   | \$ 101,345   |
| Total                | \$ 261,267   | \$ 258,152   | \$ 264,665   | \$ 271,627   | \$ 273,559   | \$ 273,984   | \$ 274,169   | \$ 273,286   |
| <b>John Day</b>      |              |              |              |              |              |              |              |              |
| Base                 | \$ 92,222    | \$ 87,379    | \$ 87,975    | \$ 86,879    | \$ 87,024    | \$ 86,816    | \$ 86,300    | \$ 85,688    |
| HB 2017              | \$ 37,981    | \$ 41,272    | \$ 43,921    | \$ 48,487    | \$ 49,305    | \$ 49,725    | \$ 50,333    | \$ 50,505    |
| Total                | \$ 130,203   | \$ 128,651   | \$ 131,897   | \$ 135,366   | \$ 136,329   | \$ 136,541   | \$ 136,633   | \$ 136,193   |
| <b>Johnson City</b>  |              |              |              |              |              |              |              |              |
| Base                 | \$ 29,762    | \$ 28,199    | \$ 28,391    | \$ 28,037    | \$ 28,084    | \$ 28,017    | \$ 27,850    | \$ 27,653    |
| HB 2017              | \$ 12,257    | \$ 13,319    | \$ 14,174    | \$ 15,647    | \$ 15,912    | \$ 16,047    | \$ 16,243    | \$ 16,299    |
| Total                | \$ 42,019    | \$ 41,518    | \$ 42,565    | \$ 43,685    | \$ 43,996    | \$ 44,064    | \$ 44,094    | \$ 43,952    |
| <b>Jordan Valley</b> |              |              |              |              |              |              |              |              |
| Base                 | \$ 7,260     | \$ 6,879     | \$ 6,926     | \$ 6,840     | \$ 6,851     | \$ 6,835     | \$ 6,794     | \$ 6,746     |
| HB 2017              | \$ 2,990     | \$ 3,249     | \$ 3,458     | \$ 3,817     | \$ 3,882     | \$ 3,915     | \$ 3,963     | \$ 3,976     |
| Total                | \$ 10,250    | \$ 10,128    | \$ 10,384    | \$ 10,657    | \$ 10,733    | \$ 10,749    | \$ 10,757    | \$ 10,722    |
| <b>Joseph</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 64,179    | \$ 60,808    | \$ 61,223    | \$ 60,460    | \$ 60,561    | \$ 60,416    | \$ 60,057    | \$ 59,631    |
| HB 2017              | \$ 26,431    | \$ 28,722    | \$ 30,566    | \$ 33,743    | \$ 34,312    | \$ 34,604    | \$ 35,027    | \$ 35,147    |
| Total                | \$ 90,610    | \$ 89,530    | \$ 91,789    | \$ 94,203    | \$ 94,873    | \$ 95,021    | \$ 95,085    | \$ 94,779    |
| <b>Junction City</b> |              |              |              |              |              |              |              |              |
| Base                 | \$ 389,729   | \$ 369,260   | \$ 371,779   | \$ 367,148   | \$ 367,759   | \$ 366,880   | \$ 364,701   | \$ 362,112   |
| HB 2017              | \$ 160,505   | \$ 174,413   | \$ 185,610   | \$ 204,904   | \$ 208,361   | \$ 210,136   | \$ 212,706   | \$ 213,434   |
| Total                | \$ 550,233   | \$ 543,673   | \$ 557,390   | \$ 572,051   | \$ 576,121   | \$ 577,016   | \$ 577,406   | \$ 575,546   |
| <b>Keizer</b>        |              |              |              |              |              |              |              |              |
| Base                 | \$ 2,186,847 | \$ 2,071,994 | \$ 2,086,130 | \$ 2,060,141 | \$ 2,063,573 | \$ 2,058,641 | \$ 2,046,410 | \$ 2,031,887 |
| HB 2017              | \$ 900,624   | \$ 978,668   | \$ 1,041,498 | \$ 1,149,756 | \$ 1,169,159 | \$ 1,179,117 | \$ 1,193,535 | \$ 1,197,623 |
| Total                | \$ 3,087,471 | \$ 3,050,662 | \$ 3,127,628 | \$ 3,209,897 | \$ 3,232,731 | \$ 3,237,758 | \$ 3,239,945 | \$ 3,229,510 |
| <b>King City</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 287,308   | \$ 272,219   | \$ 274,076   | \$ 270,662   | \$ 271,113   | \$ 270,465   | \$ 268,858   | \$ 266,950   |
| HB 2017              | \$ 118,324   | \$ 128,578   | \$ 136,832   | \$ 151,055   | \$ 153,604   | \$ 154,913   | \$ 156,807   | \$ 157,344   |
| Total                | \$ 405,633   | \$ 400,797   | \$ 410,908   | \$ 421,717   | \$ 424,717   | \$ 425,377   | \$ 425,665   | \$ 424,294   |
| <b>Klamath Falls</b> |              |              |              |              |              |              |              |              |
| Base                 | \$ 1,220,506 | \$ 1,156,405 | \$ 1,164,295 | \$ 1,149,790 | \$ 1,151,706 | \$ 1,148,953 | \$ 1,142,127 | \$ 1,134,021 |
| HB 2017              | \$ 502,650   | \$ 546,207   | \$ 581,273   | \$ 641,693   | \$ 652,522   | \$ 658,080   | \$ 666,127   | \$ 668,408   |
| Total                | \$ 1,723,156 | \$ 1,702,612 | \$ 1,745,568 | \$ 1,791,483 | \$ 1,804,228 | \$ 1,807,033 | \$ 1,808,254 | \$ 1,802,429 |
| <b>La Grande</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 725,310   | \$ 687,216   | \$ 691,905   | \$ 683,285   | \$ 684,423   | \$ 682,788   | \$ 678,731   | \$ 673,914   |
| HB 2017              | \$ 298,709   | \$ 324,594   | \$ 345,433   | \$ 381,339   | \$ 387,774   | \$ 391,077   | \$ 395,859   | \$ 397,215   |
| Total                | \$ 1,024,019 | \$ 1,011,810 | \$ 1,037,338 | \$ 1,064,624 | \$ 1,072,197 | \$ 1,073,864 | \$ 1,074,590 | \$ 1,071,129 |
| <b>La Pine</b>       |              |              |              |              |              |              |              |              |
| Base                 | \$ 147,090   | \$ 139,365   | \$ 140,316   | \$ 138,568   | \$ 138,799   | \$ 138,467   | \$ 137,644   | \$ 136,668   |
| HB 2017              | \$ 60,577    | \$ 65,827    | \$ 70,053    | \$ 77,334    | \$ 78,639    | \$ 79,309    | \$ 80,279    | \$ 80,554    |
| Total                | \$ 207,668   | \$ 205,192   | \$ 210,369   | \$ 215,902   | \$ 217,438   | \$ 217,776   | \$ 217,923   | \$ 217,221   |
| <b>Lafayette</b>     |              |              |              |              |              |              |              |              |
| Base                 | \$ 246,407   | \$ 233,466   | \$ 235,058   | \$ 232,130   | \$ 232,517   | \$ 231,961   | \$ 230,583   | \$ 228,946   |
| HB 2017              | \$ 101,479   | \$ 110,273   | \$ 117,353   | \$ 129,551   | \$ 131,737   | \$ 132,859   | \$ 134,484   | \$ 134,944   |
| Total                | \$ 347,886   | \$ 343,739   | \$ 352,411   | \$ 361,681   | \$ 364,254   | \$ 364,820   | \$ 365,067   | \$ 363,891   |

|                     | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Lake Oswego</b>  |              |              |              |              |              |              |              |              |
| Base                | \$ 2,261,279 | \$ 2,142,516 | \$ 2,157,134 | \$ 2,130,260 | \$ 2,133,809 | \$ 2,128,709 | \$ 2,116,062 | \$ 2,101,044 |
| HB 2017             | \$ 931,278   | \$ 1,011,979 | \$ 1,076,946 | \$ 1,188,889 | \$ 1,208,952 | \$ 1,219,250 | \$ 1,234,158 | \$ 1,238,385 |
| Total               | \$ 3,192,557 | \$ 3,154,495 | \$ 3,234,080 | \$ 3,319,149 | \$ 3,342,761 | \$ 3,347,959 | \$ 3,350,221 | \$ 3,339,430 |
| <b>Lakeside</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 105,635   | \$ 100,087   | \$ 100,770   | \$ 99,514    | \$ 99,680    | \$ 99,442    | \$ 98,851    | \$ 98,149    |
| HB 2017             | \$ 43,504    | \$ 47,274    | \$ 50,309    | \$ 55,538    | \$ 56,476    | \$ 56,957    | \$ 57,653    | \$ 57,851    |
| Total               | \$ 149,139   | \$ 147,361   | \$ 151,079   | \$ 155,053   | \$ 156,156   | \$ 156,398   | \$ 156,504   | \$ 156,000   |
| <b>Lakeview</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 134,565   | \$ 127,498   | \$ 128,367   | \$ 126,768   | \$ 126,979   | \$ 126,676   | \$ 125,923   | \$ 125,030   |
| HB 2017             | \$ 55,419    | \$ 60,221    | \$ 64,087    | \$ 70,749    | \$ 71,943    | \$ 72,556    | \$ 73,443    | \$ 73,694    |
| Total               | \$ 189,984   | \$ 187,719   | \$ 192,455   | \$ 197,517   | \$ 198,922   | \$ 199,231   | \$ 199,366   | \$ 198,724   |
| <b>Lebanon</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 1,059,782 | \$ 1,004,122 | \$ 1,010,973 | \$ 998,378   | \$ 1,000,042 | \$ 997,651   | \$ 991,724   | \$ 984,686   |
| HB 2017             | \$ 436,457   | \$ 474,279   | \$ 504,727   | \$ 557,191   | \$ 566,594   | \$ 571,420   | \$ 578,407   | \$ 580,388   |
| Total               | \$ 1,496,240 | \$ 1,478,401 | \$ 1,515,700 | \$ 1,555,569 | \$ 1,566,635 | \$ 1,569,071 | \$ 1,570,131 | \$ 1,565,074 |
| <b>Lexington</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 13,190    | \$ 12,498    | \$ 12,583    | \$ 12,426    | \$ 12,447    | \$ 12,417    | \$ 12,343    | \$ 12,256    |
| HB 2017             | \$ 5,432     | \$ 5,903     | \$ 6,282     | \$ 6,935     | \$ 7,052     | \$ 7,112     | \$ 7,199     | \$ 7,224     |
| Total               | \$ 18,623    | \$ 18,401    | \$ 18,865    | \$ 19,361    | \$ 19,499    | \$ 19,529    | \$ 19,542    | \$ 19,480    |
| <b>Lincoln City</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 557,935   | \$ 528,632   | \$ 532,239   | \$ 525,608   | \$ 526,484   | \$ 525,225   | \$ 522,105   | \$ 518,399   |
| HB 2017             | \$ 229,778   | \$ 249,690   | \$ 265,719   | \$ 293,340   | \$ 298,290   | \$ 300,831   | \$ 304,509   | \$ 305,552   |
| Total               | \$ 787,713   | \$ 778,322   | \$ 797,958   | \$ 818,948   | \$ 824,773   | \$ 826,056   | \$ 826,614   | \$ 823,951   |
| <b>Lonerock</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 1,386     | \$ 1,313     | \$ 1,322     | \$ 1,305     | \$ 1,307     | \$ 1,304     | \$ 1,297     | \$ 1,287     |
| HB 2017             | \$ 571       | \$ 620       | \$ 660       | \$ 728       | \$ 741       | \$ 747       | \$ 756       | \$ 759       |
| Total               | \$ 1,956     | \$ 1,933     | \$ 1,982     | \$ 2,034     | \$ 2,048     | \$ 2,051     | \$ 2,053     | \$ 2,046     |
| <b>Long Creek</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 9,588     | \$ 9,084     | \$ 9,146     | \$ 9,032     | \$ 9,048     | \$ 9,026     | \$ 8,972     | \$ 8,909     |
| HB 2017             | \$ 3,949     | \$ 4,291     | \$ 4,566     | \$ 5,041     | \$ 5,126     | \$ 5,170     | \$ 5,233     | \$ 5,251     |
| Total               | \$ 13,537    | \$ 13,375    | \$ 13,713    | \$ 14,073    | \$ 14,174    | \$ 14,196    | \$ 14,205    | \$ 14,159    |
| <b>Lostine</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 13,412    | \$ 12,708    | \$ 12,794    | \$ 12,635    | \$ 12,656    | \$ 12,626    | \$ 12,551    | \$ 12,462    |
| HB 2017             | \$ 5,524     | \$ 6,002     | \$ 6,388     | \$ 7,052     | \$ 7,171     | \$ 7,232     | \$ 7,320     | \$ 7,345     |
| Total               | \$ 18,936    | \$ 18,710    | \$ 19,182    | \$ 19,687    | \$ 19,827    | \$ 19,858    | \$ 19,871    | \$ 19,807    |
| <b>Lowell</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 67,116    | \$ 63,591    | \$ 64,025    | \$ 63,227    | \$ 63,333    | \$ 63,181    | \$ 62,806    | \$ 62,360    |
| HB 2017             | \$ 27,641    | \$ 30,036    | \$ 31,964    | \$ 35,287    | \$ 35,882    | \$ 36,188    | \$ 36,631    | \$ 36,756    |
| Total               | \$ 94,757    | \$ 93,627    | \$ 95,990    | \$ 98,514    | \$ 99,215    | \$ 99,370    | \$ 99,437    | \$ 99,116    |
| <b>Lyons</b>        |              |              |              |              |              |              |              |              |
| Base                | \$ 66,895    | \$ 63,381    | \$ 63,814    | \$ 63,019    | \$ 63,124    | \$ 62,973    | \$ 62,599    | \$ 62,154    |
| HB 2017             | \$ 27,550    | \$ 29,937    | \$ 31,859    | \$ 35,170    | \$ 35,764    | \$ 36,069    | \$ 36,510    | \$ 36,635    |
| Total               | \$ 94,444    | \$ 93,318    | \$ 95,673    | \$ 98,189    | \$ 98,888    | \$ 99,041    | \$ 99,108    | \$ 98,789    |
| <b>Madras</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 427,693   | \$ 405,230   | \$ 407,995   | \$ 402,912   | \$ 403,583   | \$ 402,619   | \$ 400,227   | \$ 397,386   |
| HB 2017             | \$ 176,140   | \$ 191,403   | \$ 203,691   | \$ 224,864   | \$ 228,658   | \$ 230,606   | \$ 233,426   | \$ 234,225   |
| Total               | \$ 603,832   | \$ 596,633   | \$ 611,686   | \$ 627,776   | \$ 632,242   | \$ 633,225   | \$ 633,652   | \$ 631,611   |
| <b>Malin</b>        |              |              |              |              |              |              |              |              |
| Base                | \$ 40,514    | \$ 38,386    | \$ 38,648    | \$ 38,166    | \$ 38,230    | \$ 38,138    | \$ 37,912    | \$ 37,643    |
| HB 2017             | \$ 16,685    | \$ 18,131    | \$ 19,295    | \$ 21,300    | \$ 21,660    | \$ 21,844    | \$ 22,111    | \$ 22,187    |
| Total               | \$ 57,199    | \$ 56,517    | \$ 57,943    | \$ 59,467    | \$ 59,890    | \$ 59,983    | \$ 60,023    | \$ 59,830    |
| <b>Manzanita</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 33,752    | \$ 31,979    | \$ 32,198    | \$ 31,796    | \$ 31,849    | \$ 31,773    | \$ 31,585    | \$ 31,360    |
| HB 2017             | \$ 13,900    | \$ 15,105    | \$ 16,075    | \$ 17,745    | \$ 18,045    | \$ 18,199    | \$ 18,421    | \$ 18,484    |
| Total               | \$ 47,652    | \$ 47,084    | \$ 48,272    | \$ 49,542    | \$ 49,894    | \$ 49,972    | \$ 50,006    | \$ 49,845    |
| <b>Maupin</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 23,665    | \$ 22,422    | \$ 22,575    | \$ 22,294    | \$ 22,331    | \$ 22,278    | \$ 22,146    | \$ 21,988    |
| HB 2017             | \$ 9,746     | \$ 10,591    | \$ 11,271    | \$ 12,442    | \$ 12,652    | \$ 12,760    | \$ 12,916    | \$ 12,960    |
| Total               | \$ 33,411    | \$ 33,013    | \$ 33,846    | \$ 34,736    | \$ 34,983    | \$ 35,038    | \$ 35,061    | \$ 34,949    |
| <b>Maywood Park</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 45,945    | \$ 43,532    | \$ 43,829    | \$ 43,283    | \$ 43,355    | \$ 43,251    | \$ 42,994    | \$ 42,689    |
| HB 2017             | \$ 18,922    | \$ 20,562    | \$ 21,882    | \$ 24,156    | \$ 24,564    | \$ 24,773    | \$ 25,076    | \$ 25,162    |
| Total               | \$ 64,867    | \$ 64,093    | \$ 65,710    | \$ 67,439    | \$ 67,919    | \$ 68,024    | \$ 68,070    | \$ 67,851    |
| <b>McMinnville</b>  |              |              |              |              |              |              |              |              |
| Base                | \$ 1,898,264 | \$ 1,798,567 | \$ 1,810,838 | \$ 1,788,278 | \$ 1,791,257 | \$ 1,786,976 | \$ 1,776,360 | \$ 1,763,753 |
| HB 2017             | \$ 781,775   | \$ 849,520   | \$ 904,058   | \$ 998,031   | \$ 1,014,873 | \$ 1,023,517 | \$ 1,036,032 | \$ 1,039,581 |
| Total               | \$ 2,680,039 | \$ 2,648,087 | \$ 2,714,896 | \$ 2,786,309 | \$ 2,806,130 | \$ 2,810,493 | \$ 2,812,392 | \$ 2,803,334 |

|                         | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Medford</b>          |              |              |              |              |              |              |              |              |
| Base                    | \$ 4,841,291 | \$ 4,587,026 | \$ 4,618,322 | \$ 4,560,786 | \$ 4,568,383 | \$ 4,557,465 | \$ 4,530,388 | \$ 4,498,236 |
| HB 2017                 | \$ 1,993,822 | \$ 2,166,598 | \$ 2,305,691 | \$ 2,545,355 | \$ 2,588,310 | \$ 2,610,355 | \$ 2,642,274 | \$ 2,651,324 |
| Total                   | \$ 6,835,113 | \$ 6,753,624 | \$ 6,924,012 | \$ 7,106,141 | \$ 7,156,693 | \$ 7,167,820 | \$ 7,172,663 | \$ 7,149,560 |
| <b>Merrill</b>          |              |              |              |              |              |              |              |              |
| Base                    | \$ 45,502    | \$ 43,112    | \$ 43,406    | \$ 42,865    | \$ 42,937    | \$ 42,834    | \$ 42,580    | \$ 42,277    |
| HB 2017                 | \$ 18,739    | \$ 20,363    | \$ 21,670    | \$ 23,923    | \$ 24,327    | \$ 24,534    | \$ 24,834    | \$ 24,919    |
| Total                   | \$ 64,241    | \$ 63,475    | \$ 65,076    | \$ 66,788    | \$ 67,263    | \$ 67,368    | \$ 67,413    | \$ 67,196    |
| <b>Metolius</b>         |              |              |              |              |              |              |              |              |
| Base                    | \$ 54,369    | \$ 51,514    | \$ 51,865    | \$ 51,219    | \$ 51,304    | \$ 51,182    | \$ 50,878    | \$ 50,517    |
| HB 2017                 | \$ 22,391    | \$ 24,332    | \$ 25,894    | \$ 28,585    | \$ 29,067    | \$ 29,315    | \$ 29,674    | \$ 29,775    |
| Total                   | \$ 76,760    | \$ 75,845    | \$ 77,759    | \$ 79,804    | \$ 80,372    | \$ 80,497    | \$ 80,551    | \$ 80,292    |
| <b>Mill City</b>        |              |              |              |              |              |              |              |              |
| Base                    | \$ 111,509   | \$ 105,653   | \$ 106,374   | \$ 105,048   | \$ 105,223   | \$ 104,972   | \$ 104,348   | \$ 103,608   |
| HB 2017                 | \$ 45,924    | \$ 49,903    | \$ 53,107    | \$ 58,627    | \$ 59,616    | \$ 60,124    | \$ 60,859    | \$ 61,068    |
| Total                   | \$ 157,433   | \$ 155,556   | \$ 159,481   | \$ 163,676   | \$ 164,840   | \$ 165,096   | \$ 165,208   | \$ 164,676   |
| <b>Millersburg</b>      |              |              |              |              |              |              |              |              |
| Base                    | \$ 171,421   | \$ 162,418   | \$ 163,526   | \$ 161,489   | \$ 161,758   | \$ 161,371   | \$ 160,412   | \$ 159,274   |
| HB 2017                 | \$ 70,597    | \$ 76,715    | \$ 81,640    | \$ 90,126    | \$ 91,647    | \$ 92,428    | \$ 93,558    | \$ 93,878    |
| Total                   | \$ 242,018   | \$ 239,133   | \$ 245,166   | \$ 251,615   | \$ 253,405   | \$ 253,799   | \$ 253,970   | \$ 253,152   |
| <b>Milton-Freewater</b> |              |              |              |              |              |              |              |              |
| Base                    | \$ 395,991   | \$ 375,194   | \$ 377,754   | \$ 373,047   | \$ 373,669   | \$ 372,776   | \$ 370,561   | \$ 367,931   |
| HB 2017                 | \$ 163,084   | \$ 177,216   | \$ 188,593   | \$ 208,196   | \$ 211,710   | \$ 213,513   | \$ 216,124   | \$ 216,864   |
| Total                   | \$ 559,075   | \$ 552,410   | \$ 566,347   | \$ 581,244   | \$ 585,379   | \$ 586,289   | \$ 586,685   | \$ 584,795   |
| <b>Milwaukie</b>        |              |              |              |              |              |              |              |              |
| Base                    | \$ 1,176,889 | \$ 1,115,079 | \$ 1,122,687 | \$ 1,108,700 | \$ 1,110,547 | \$ 1,107,893 | \$ 1,101,311 | \$ 1,093,495 |
| HB 2017                 | \$ 484,686   | \$ 526,687   | \$ 560,500   | \$ 618,761   | \$ 629,203   | \$ 634,562   | \$ 642,321   | \$ 644,521   |
| Total                   | \$ 1,661,576 | \$ 1,641,766 | \$ 1,683,187 | \$ 1,727,461 | \$ 1,739,750 | \$ 1,742,455 | \$ 1,743,632 | \$ 1,738,016 |
| <b>Mitchell</b>         |              |              |              |              |              |              |              |              |
| Base                    | \$ 7,648     | \$ 7,247     | \$ 7,296     | \$ 7,205     | \$ 7,217     | \$ 7,200     | \$ 7,157     | \$ 7,106     |
| HB 2017                 | \$ 3,150     | \$ 3,423     | \$ 3,643     | \$ 4,021     | \$ 4,089     | \$ 4,124     | \$ 4,174     | \$ 4,189     |
| Total                   | \$ 10,798    | \$ 10,669    | \$ 10,939    | \$ 11,226    | \$ 11,306    | \$ 11,324    | \$ 11,331    | \$ 11,295    |
| <b>Molalla</b>          |              |              |              |              |              |              |              |              |
| Base                    | \$ 565,694   | \$ 535,984   | \$ 539,640   | \$ 532,917   | \$ 533,805   | \$ 532,529   | \$ 529,366   | \$ 525,609   |
| HB 2017                 | \$ 232,974   | \$ 253,162   | \$ 269,415   | \$ 297,419   | \$ 302,438   | \$ 305,014   | \$ 308,744   | \$ 309,801   |
| Total                   | \$ 798,667   | \$ 789,146   | \$ 809,055   | \$ 830,336   | \$ 836,243   | \$ 837,544   | \$ 838,109   | \$ 835,410   |
| <b>Monmouth</b>         |              |              |              |              |              |              |              |              |
| Base                    | \$ 617,514   | \$ 585,082   | \$ 589,074   | \$ 581,735   | \$ 582,704   | \$ 581,311   | \$ 577,858   | \$ 573,756   |
| HB 2017                 | \$ 254,315   | \$ 276,353   | \$ 294,094   | \$ 324,664   | \$ 330,143   | \$ 332,955   | \$ 337,026   | \$ 338,180   |
| Total                   | \$ 871,828   | \$ 861,434   | \$ 883,168   | \$ 906,398   | \$ 912,846   | \$ 914,266   | \$ 914,883   | \$ 911,937   |
| <b>Monroe</b>           |              |              |              |              |              |              |              |              |
| Base                    | \$ 36,246    | \$ 34,342    | \$ 34,577    | \$ 34,146    | \$ 34,203    | \$ 34,121    | \$ 33,918    | \$ 33,678    |
| HB 2017                 | \$ 14,927    | \$ 16,221    | \$ 17,262    | \$ 19,057    | \$ 19,378    | \$ 19,543    | \$ 19,782    | \$ 19,850    |
| Total                   | \$ 51,174    | \$ 50,563    | \$ 51,839    | \$ 53,203    | \$ 53,581    | \$ 53,664    | \$ 53,701    | \$ 53,528    |
| <b>Monument</b>         |              |              |              |              |              |              |              |              |
| Base                    | \$ 6,374     | \$ 6,039     | \$ 6,080     | \$ 6,004     | \$ 6,014     | \$ 6,000     | \$ 5,964     | \$ 5,922     |
| HB 2017                 | \$ 2,625     | \$ 2,852     | \$ 3,035     | \$ 3,351     | \$ 3,408     | \$ 3,437     | \$ 3,479     | \$ 3,490     |
| Total                   | \$ 8,998     | \$ 8,891     | \$ 9,115     | \$ 9,355     | \$ 9,422     | \$ 9,436     | \$ 9,443     | \$ 9,412     |
| <b>Moro</b>             |              |              |              |              |              |              |              |              |
| Base                    | \$ 20,728    | \$ 19,639    | \$ 19,773    | \$ 19,527    | \$ 19,559    | \$ 19,513    | \$ 19,397    | \$ 19,259    |
| HB 2017                 | \$ 8,537     | \$ 9,276     | \$ 9,872     | \$ 10,898    | \$ 11,082    | \$ 11,176    | \$ 11,313    | \$ 11,352    |
| Total                   | \$ 29,264    | \$ 28,915    | \$ 29,645    | \$ 30,425    | \$ 30,641    | \$ 30,689    | \$ 30,710    | \$ 30,611    |
| <b>Mosier</b>           |              |              |              |              |              |              |              |              |
| Base                    | \$ 25,938    | \$ 24,575    | \$ 24,743    | \$ 24,435    | \$ 24,475    | \$ 24,417    | \$ 24,272    | \$ 24,100    |
| HB 2017                 | \$ 10,682    | \$ 11,608    | \$ 12,353    | \$ 13,637    | \$ 13,867    | \$ 13,985    | \$ 14,156    | \$ 14,205    |
| Total                   | \$ 36,620    | \$ 36,183    | \$ 37,096    | \$ 38,072    | \$ 38,342    | \$ 38,402    | \$ 38,428    | \$ 38,304    |
| <b>Mt. Angel</b>        |              |              |              |              |              |              |              |              |
| Base                    | \$ 189,433   | \$ 179,484   | \$ 180,708   | \$ 178,457   | \$ 178,754   | \$ 178,327   | \$ 177,268   | \$ 176,010   |
| HB 2017                 | \$ 78,015    | \$ 84,776    | \$ 90,218    | \$ 99,596    | \$ 101,277   | \$ 102,140   | \$ 103,388   | \$ 103,743   |
| Total                   | \$ 267,448   | \$ 264,260   | \$ 270,927   | \$ 278,053   | \$ 280,031   | \$ 280,467   | \$ 280,656   | \$ 279,752   |
| <b>Mt. Vernon</b>       |              |              |              |              |              |              |              |              |
| Base                    | \$ 30,371    | \$ 28,776    | \$ 28,973    | \$ 28,612    | \$ 28,659    | \$ 28,591    | \$ 28,421    | \$ 28,219    |
| HB 2017                 | \$ 12,508    | \$ 13,592    | \$ 14,465    | \$ 15,968    | \$ 16,237    | \$ 16,376    | \$ 16,576    | \$ 16,633    |
| Total                   | \$ 42,879    | \$ 42,368    | \$ 43,437    | \$ 44,580    | \$ 44,897    | \$ 44,967    | \$ 44,997    | \$ 44,852    |
| <b>Myrtle Creek</b>     |              |              |              |              |              |              |              |              |
| Base                    | \$ 194,033   | \$ 183,842   | \$ 185,097   | \$ 182,791   | \$ 183,095   | \$ 182,658   | \$ 181,572   | \$ 180,284   |
| HB 2017                 | \$ 79,910    | \$ 86,835    | \$ 92,409    | \$ 102,015   | \$ 103,736   | \$ 104,620   | \$ 105,899   | \$ 106,262   |
| Total                   | \$ 273,943   | \$ 270,677   | \$ 277,506   | \$ 284,805   | \$ 286,831   | \$ 287,277   | \$ 287,471   | \$ 286,546   |

|                     | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Myrtle Point</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 137,391   | \$ 130,176   | \$ 131,064   | \$ 129,431   | \$ 129,647   | \$ 129,337   | \$ 128,568   | \$ 127,656   |
| HB 2017             | \$ 56,583    | \$ 61,486    | \$ 65,433    | \$ 72,235    | \$ 73,454    | \$ 74,080    | \$ 74,985    | \$ 75,242    |
| Total               | \$ 193,974   | \$ 191,662   | \$ 196,497   | \$ 201,666   | \$ 203,101   | \$ 203,416   | \$ 203,554   | \$ 202,898   |
| <b>Nehalem</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 15,297    | \$ 14,493    | \$ 14,592    | \$ 14,410    | \$ 14,434    | \$ 14,400    | \$ 14,314    | \$ 14,213    |
| HB 2017             | \$ 6,300     | \$ 6,846     | \$ 7,285     | \$ 8,042     | \$ 8,178     | \$ 8,248     | \$ 8,349     | \$ 8,377     |
| Total               | \$ 21,596    | \$ 21,339    | \$ 21,877    | \$ 22,453    | \$ 22,612    | \$ 22,647    | \$ 22,663    | \$ 22,590    |
| <b>Newberg</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 1,406,392 | \$ 1,332,529 | \$ 1,341,620 | \$ 1,324,906 | \$ 1,327,113 | \$ 1,323,941 | \$ 1,316,075 | \$ 1,306,735 |
| HB 2017             | \$ 579,204   | \$ 629,396   | \$ 669,802   | \$ 739,424   | \$ 751,903   | \$ 758,307   | \$ 767,579   | \$ 770,208   |
| Total               | \$ 1,985,597 | \$ 1,961,924 | \$ 2,011,422 | \$ 2,064,330 | \$ 2,079,016 | \$ 2,082,248 | \$ 2,083,655 | \$ 2,076,944 |
| <b>Newport</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 586,976   | \$ 556,148   | \$ 559,942   | \$ 552,966   | \$ 553,888   | \$ 552,564   | \$ 549,281   | \$ 545,383   |
| HB 2017             | \$ 241,738   | \$ 262,686   | \$ 279,550   | \$ 308,608   | \$ 313,816   | \$ 316,489   | \$ 320,359   | \$ 321,456   |
| Total               | \$ 828,714   | \$ 818,834   | \$ 839,493   | \$ 861,575   | \$ 867,704   | \$ 869,053   | \$ 869,640   | \$ 866,839   |
| <b>North Bend</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 575,005   | \$ 544,805   | \$ 548,523   | \$ 541,689   | \$ 542,591   | \$ 541,294   | \$ 538,079   | \$ 534,260   |
| HB 2017             | \$ 236,808   | \$ 257,329   | \$ 273,849   | \$ 302,314   | \$ 307,416   | \$ 310,034   | \$ 313,825   | \$ 314,900   |
| Total               | \$ 811,813   | \$ 802,134   | \$ 822,372   | \$ 844,003   | \$ 850,007   | \$ 851,329   | \$ 851,904   | \$ 849,160   |
| <b>North Plains</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 190,985   | \$ 180,954   | \$ 182,189   | \$ 179,919   | \$ 180,219   | \$ 179,788   | \$ 178,720   | \$ 177,452   |
| HB 2017             | \$ 78,655    | \$ 85,470    | \$ 90,957    | \$ 100,412   | \$ 102,107   | \$ 102,976   | \$ 104,235   | \$ 104,592   |
| Total               | \$ 269,639   | \$ 266,425   | \$ 273,146   | \$ 280,331   | \$ 282,325   | \$ 282,764   | \$ 282,955   | \$ 282,044   |
| <b>North Powder</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 27,933    | \$ 26,466    | \$ 26,646    | \$ 26,314    | \$ 26,358    | \$ 26,295    | \$ 26,139    | \$ 25,953    |
| HB 2017             | \$ 11,504    | \$ 12,501    | \$ 13,303    | \$ 14,686    | \$ 14,934    | \$ 15,061    | \$ 15,245    | \$ 15,297    |
| Total               | \$ 39,437    | \$ 38,966    | \$ 39,949    | \$ 41,000    | \$ 41,292    | \$ 41,356    | \$ 41,384    | \$ 41,251    |
| <b>Nyssa</b>        |              |              |              |              |              |              |              |              |
| Base                | \$ 181,563   | \$ 172,027   | \$ 173,201   | \$ 171,043   | \$ 171,328   | \$ 170,919   | \$ 169,903   | \$ 168,697   |
| HB 2017             | \$ 74,774    | \$ 81,254    | \$ 86,470    | \$ 95,458    | \$ 97,069    | \$ 97,896    | \$ 99,093    | \$ 99,433    |
| Total               | \$ 256,337   | \$ 253,281   | \$ 259,671   | \$ 266,502   | \$ 268,397   | \$ 268,815   | \$ 268,996   | \$ 268,130   |
| <b>Oakland</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 51,653    | \$ 48,941    | \$ 49,275    | \$ 48,661    | \$ 48,742    | \$ 48,625    | \$ 48,336    | \$ 47,993    |
| HB 2017             | \$ 21,273    | \$ 23,116    | \$ 24,600    | \$ 27,157    | \$ 27,616    | \$ 27,851    | \$ 28,191    | \$ 28,288    |
| Total               | \$ 72,926    | \$ 72,057    | \$ 73,875    | \$ 75,818    | \$ 76,357    | \$ 76,476    | \$ 76,528    | \$ 76,281    |
| <b>Oakridge</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 179,457   | \$ 170,032   | \$ 171,192   | \$ 169,059   | \$ 169,341   | \$ 168,936   | \$ 167,932   | \$ 166,741   |
| HB 2017             | \$ 73,907    | \$ 80,311    | \$ 85,467    | \$ 94,351    | \$ 95,943    | \$ 96,761    | \$ 97,944    | \$ 98,279    |
| Total               | \$ 253,364   | \$ 250,343   | \$ 256,659   | \$ 263,410   | \$ 265,284   | \$ 265,697   | \$ 265,876   | \$ 265,020   |
| <b>Ontario</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 654,868   | \$ 620,474   | \$ 624,708   | \$ 616,925   | \$ 617,953   | \$ 616,476   | \$ 612,813   | \$ 608,464   |
| HB 2017             | \$ 269,699   | \$ 293,070   | \$ 311,884   | \$ 344,303   | \$ 350,114   | \$ 353,096   | \$ 357,413   | \$ 358,637   |
| Total               | \$ 924,567   | \$ 913,544   | \$ 936,592   | \$ 961,228   | \$ 968,066   | \$ 969,571   | \$ 970,226   | \$ 967,101   |
| <b>Oregon City</b>  |              |              |              |              |              |              |              |              |
| Base                | \$ 2,091,465 | \$ 1,981,622 | \$ 1,995,142 | \$ 1,970,286 | \$ 1,973,568 | \$ 1,968,851 | \$ 1,957,154 | \$ 1,943,264 |
| HB 2017             | \$ 861,343   | \$ 935,983   | \$ 996,072   | \$ 1,099,608 | \$ 1,118,165 | \$ 1,127,689 | \$ 1,141,478 | \$ 1,145,387 |
| Total               | \$ 2,952,808 | \$ 2,917,604 | \$ 2,991,213 | \$ 3,069,894 | \$ 3,091,733 | \$ 3,096,540 | \$ 3,098,632 | \$ 3,088,651 |
| <b>Paisley</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 13,523    | \$ 12,813    | \$ 12,900    | \$ 12,739    | \$ 12,761    | \$ 12,730    | \$ 12,655    | \$ 12,565    |
| HB 2017             | \$ 5,569     | \$ 6,052     | \$ 6,440     | \$ 7,110     | \$ 7,230     | \$ 7,291     | \$ 7,381     | \$ 7,406     |
| Total               | \$ 19,092    | \$ 18,865    | \$ 19,341    | \$ 19,849    | \$ 19,991    | \$ 20,022    | \$ 20,035    | \$ 19,971    |
| <b>Pendleton</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 951,543   | \$ 901,568   | \$ 907,719   | \$ 896,410   | \$ 897,904   | \$ 895,758   | \$ 890,436   | \$ 884,116   |
| HB 2017             | \$ 391,880   | \$ 425,839   | \$ 453,177   | \$ 500,283   | \$ 508,725   | \$ 513,058   | \$ 519,332   | \$ 521,111   |
| Total               | \$ 1,343,423 | \$ 1,327,407 | \$ 1,360,896 | \$ 1,396,693 | \$ 1,406,629 | \$ 1,408,816 | \$ 1,409,768 | \$ 1,405,227 |
| <b>Philomath</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 314,909   | \$ 298,370   | \$ 300,405   | \$ 296,663   | \$ 297,157   | \$ 296,447   | \$ 294,686   | \$ 292,594   |
| HB 2017             | \$ 129,691   | \$ 140,929   | \$ 149,977   | \$ 165,566   | \$ 168,360   | \$ 169,794   | \$ 171,870   | \$ 172,459   |
| Total               | \$ 444,600   | \$ 439,299   | \$ 450,382   | \$ 462,229   | \$ 465,517   | \$ 466,241   | \$ 466,556   | \$ 465,053   |
| <b>Phoenix</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 227,009   | \$ 215,087   | \$ 216,554   | \$ 213,856   | \$ 214,212   | \$ 213,700   | \$ 212,431   | \$ 210,923   |
| HB 2017             | \$ 93,491    | \$ 101,592   | \$ 108,114   | \$ 119,352   | \$ 121,366   | \$ 122,400   | \$ 123,897   | \$ 124,321   |
| Total               | \$ 320,500   | \$ 316,679   | \$ 324,668   | \$ 333,208   | \$ 335,579   | \$ 336,101   | \$ 336,328   | \$ 335,244   |
| <b>Pilot Rock</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 73,601    | \$ 69,735    | \$ 70,211    | \$ 69,336    | \$ 69,452    | \$ 69,286    | \$ 68,874    | \$ 68,385    |
| HB 2017             | \$ 30,311    | \$ 32,938    | \$ 35,053    | \$ 38,696    | \$ 39,349    | \$ 39,684    | \$ 40,170    | \$ 40,307    |
| Total               | \$ 103,912   | \$ 102,673   | \$ 105,264   | \$ 108,032   | \$ 108,801   | \$ 108,970   | \$ 109,044   | \$ 108,693   |

|                       | FY 2022       | FY 2023       | FY 2024       | FY 2025       | FY 2026       | FY 2027       | FY 2028       | FY 2029       |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Port Orford</b>    |               |               |               |               |               |               |               |               |
| Base                  | \$ 64,068     | \$ 60,703     | \$ 61,117     | \$ 60,356     | \$ 60,456     | \$ 60,312     | \$ 59,954     | \$ 59,528     |
| HB 2017               | \$ 26,386     | \$ 28,672     | \$ 30,513     | \$ 33,684     | \$ 34,253     | \$ 34,545     | \$ 34,967     | \$ 35,087     |
| Total                 | \$ 90,454     | \$ 89,375     | \$ 91,630     | \$ 94,040     | \$ 94,709     | \$ 94,857     | \$ 94,921     | \$ 94,615     |
| <b>Portland</b>       |               |               |               |               |               |               |               |               |
| Base                  | \$ 36,510,612 | \$ 34,593,074 | \$ 34,829,093 | \$ 34,395,183 | \$ 34,452,481 | \$ 34,370,139 | \$ 34,165,943 | \$ 33,923,466 |
| HB 2017               | \$ 15,036,418 | \$ 16,339,408 | \$ 17,388,375 | \$ 19,195,808 | \$ 19,519,748 | \$ 19,686,005 | \$ 19,926,722 | \$ 19,994,973 |
| Total                 | \$ 51,547,030 | \$ 50,932,482 | \$ 52,217,468 | \$ 53,590,991 | \$ 53,972,229 | \$ 54,056,144 | \$ 54,092,666 | \$ 53,918,439 |
| <b>Powers</b>         |               |               |               |               |               |               |               |               |
| Base                  | \$ 39,461     | \$ 37,388     | \$ 37,643     | \$ 37,174     | \$ 37,236     | \$ 37,147     | \$ 36,926     | \$ 36,664     |
| HB 2017               | \$ 16,251     | \$ 17,660     | \$ 18,793     | \$ 20,747     | \$ 21,097     | \$ 21,277     | \$ 21,537     | \$ 21,611     |
| Total                 | \$ 55,712     | \$ 55,048     | \$ 56,436     | \$ 57,921     | \$ 58,333     | \$ 58,424     | \$ 58,463     | \$ 58,275     |
| <b>Prairie City</b>   |               |               |               |               |               |               |               |               |
| Base                  | \$ 46,610     | \$ 44,162     | \$ 44,463     | \$ 43,909     | \$ 43,983     | \$ 43,877     | \$ 43,617     | \$ 43,307     |
| HB 2017               | \$ 19,196     | \$ 20,859     | \$ 22,198     | \$ 24,506     | \$ 24,919     | \$ 25,131     | \$ 25,439     | \$ 25,526     |
| Total                 | \$ 65,806     | \$ 65,021     | \$ 66,662     | \$ 68,415     | \$ 68,902     | \$ 69,009     | \$ 69,056     | \$ 68,833     |
| <b>Prescott</b>       |               |               |               |               |               |               |               |               |
| Base                  | \$ 4,600      | \$ 4,358      | \$ 4,388      | \$ 4,334      | \$ 4,341      | \$ 4,330      | \$ 4,305      | \$ 4,274      |
| HB 2017               | \$ 1,894      | \$ 2,059      | \$ 2,191      | \$ 2,419      | \$ 2,459      | \$ 2,480      | \$ 2,511      | \$ 2,519      |
| Total                 | \$ 6,495      | \$ 6,417      | \$ 6,579      | \$ 6,752      | \$ 6,800      | \$ 6,811      | \$ 6,815      | \$ 6,793      |
| <b>Prineville</b>     |               |               |               |               |               |               |               |               |
| Base                  | \$ 611,971    | \$ 579,831    | \$ 583,787    | \$ 576,514    | \$ 577,474    | \$ 576,094    | \$ 572,671    | \$ 568,607    |
| HB 2017               | \$ 252,032    | \$ 273,872    | \$ 291,455    | \$ 321,750    | \$ 327,180    | \$ 329,966    | \$ 334,001    | \$ 335,145    |
| Total                 | \$ 864,004    | \$ 853,703    | \$ 875,241    | \$ 898,263    | \$ 904,654    | \$ 906,060    | \$ 906,672    | \$ 903,752    |
| <b>Rainier</b>        |               |               |               |               |               |               |               |               |
| Base                  | \$ 106,023    | \$ 100,454    | \$ 101,140    | \$ 99,880     | \$ 100,046    | \$ 99,807     | \$ 99,214     | \$ 98,510     |
| HB 2017               | \$ 43,664     | \$ 47,448     | \$ 50,494     | \$ 55,742     | \$ 56,683     | \$ 57,166     | \$ 57,865     | \$ 58,063     |
| Total                 | \$ 149,687    | \$ 147,902    | \$ 151,633    | \$ 155,622    | \$ 156,729    | \$ 156,973    | \$ 157,079    | \$ 156,573    |
| <b>Redmond</b>        |               |               |               |               |               |               |               |               |
| Base                  | \$ 2,001,959  | \$ 1,896,816  | \$ 1,909,757  | \$ 1,885,965  | \$ 1,889,107  | \$ 1,884,592  | \$ 1,873,395  | \$ 1,860,100  |
| HB 2017               | \$ 824,480    | \$ 895,926    | \$ 953,444    | \$ 1,052,549  | \$ 1,070,312  | \$ 1,079,428  | \$ 1,092,627  | \$ 1,096,369  |
| Total                 | \$ 2,826,439  | \$ 2,792,742  | \$ 2,863,201  | \$ 2,938,514  | \$ 2,959,418  | \$ 2,964,020  | \$ 2,966,022  | \$ 2,956,469  |
| <b>Reedsport</b>      |               |               |               |               |               |               |               |               |
| Base                  | \$ 238,925    | \$ 226,377    | \$ 227,921    | \$ 225,082    | \$ 225,456    | \$ 224,918    | \$ 223,581    | \$ 221,995    |
| HB 2017               | \$ 98,398     | \$ 106,925    | \$ 113,789    | \$ 125,617    | \$ 127,737    | \$ 128,825    | \$ 130,400    | \$ 130,847    |
| Total                 | \$ 337,323    | \$ 333,301    | \$ 341,710    | \$ 350,699    | \$ 353,193    | \$ 353,743    | \$ 353,982    | \$ 352,841    |
| <b>Richland</b>       |               |               |               |               |               |               |               |               |
| Base                  | \$ 9,145      | \$ 8,664      | \$ 8,723      | \$ 8,615      | \$ 8,629      | \$ 8,609      | \$ 8,557      | \$ 8,497      |
| HB 2017               | \$ 3,766      | \$ 4,092      | \$ 4,355      | \$ 4,808      | \$ 4,889      | \$ 4,931      | \$ 4,991      | \$ 5,008      |
| Total                 | \$ 12,911     | \$ 12,757     | \$ 13,079     | \$ 13,423     | \$ 13,518     | \$ 13,539     | \$ 13,548     | \$ 13,505     |
| <b>Riddle</b>         |               |               |               |               |               |               |               |               |
| Base                  | \$ 67,282     | \$ 63,749     | \$ 64,184     | \$ 63,384     | \$ 63,490     | \$ 63,338     | \$ 62,962     | \$ 62,515     |
| HB 2017               | \$ 27,709     | \$ 30,111     | \$ 32,044     | \$ 35,374     | \$ 35,971     | \$ 36,278     | \$ 36,721     | \$ 36,847     |
| Total                 | \$ 94,992     | \$ 93,859     | \$ 96,227     | \$ 98,759     | \$ 99,461     | \$ 99,616     | \$ 99,683     | \$ 99,362     |
| <b>Rivergrove</b>     |               |               |               |               |               |               |               |               |
| Base                  | \$ 30,593     | \$ 28,986     | \$ 29,184     | \$ 28,820     | \$ 28,868     | \$ 28,799     | \$ 28,628     | \$ 28,425     |
| HB 2017               | \$ 12,599     | \$ 13,691     | \$ 14,570     | \$ 16,085     | \$ 16,356     | \$ 16,495     | \$ 16,697     | \$ 16,754     |
| Total                 | \$ 43,192     | \$ 42,677     | \$ 43,754     | \$ 44,905     | \$ 45,224     | \$ 45,295     | \$ 45,325     | \$ 45,179     |
| <b>Rockaway Beach</b> |               |               |               |               |               |               |               |               |
| Base                  | \$ 81,803     | \$ 77,507     | \$ 78,036     | \$ 77,063     | \$ 77,192     | \$ 77,007     | \$ 76,550     | \$ 76,007     |
| HB 2017               | \$ 33,690     | \$ 36,609     | \$ 38,959     | \$ 43,009     | \$ 43,735     | \$ 44,107     | \$ 44,646     | \$ 44,799     |
| Total                 | \$ 115,493    | \$ 114,116    | \$ 116,995    | \$ 120,072    | \$ 120,926    | \$ 121,114    | \$ 121,196    | \$ 120,806    |
| <b>Rogue River</b>    |               |               |               |               |               |               |               |               |
| Base                  | \$ 134,953    | \$ 127,865    | \$ 128,738    | \$ 127,134    | \$ 127,346    | \$ 127,041    | \$ 126,286    | \$ 125,390    |
| HB 2017               | \$ 55,579     | \$ 60,395     | \$ 64,272     | \$ 70,953     | \$ 72,150     | \$ 72,765     | \$ 73,654     | \$ 73,907     |
| Total                 | \$ 190,532    | \$ 188,260    | \$ 193,010    | \$ 198,087    | \$ 199,496    | \$ 199,806    | \$ 199,941    | \$ 199,297    |
| <b>Roseburg</b>       |               |               |               |               |               |               |               |               |
| Base                  | \$ 1,313,560  | \$ 1,244,572  | \$ 1,253,063  | \$ 1,237,452  | \$ 1,239,514  | \$ 1,236,551  | \$ 1,229,205  | \$ 1,220,481  |
| HB 2017               | \$ 540,973    | \$ 587,851    | \$ 625,590    | \$ 690,617    | \$ 702,272    | \$ 708,253    | \$ 716,913    | \$ 719,369    |
| Total                 | \$ 1,854,533  | \$ 1,832,423  | \$ 1,878,654  | \$ 1,928,069  | \$ 1,941,785  | \$ 1,944,804  | \$ 1,946,118  | \$ 1,939,850  |
| <b>Rufus</b>          |               |               |               |               |               |               |               |               |
| Base                  | \$ 15,130     | \$ 14,336     | \$ 14,433     | \$ 14,254     | \$ 14,277     | \$ 14,243     | \$ 14,159     | \$ 14,058     |
| HB 2017               | \$ 6,231      | \$ 6,771      | \$ 7,206      | \$ 7,955      | \$ 8,089      | \$ 8,158      | \$ 8,258      | \$ 8,286      |
| Total                 | \$ 21,361     | \$ 21,107     | \$ 21,639     | \$ 22,208     | \$ 22,366     | \$ 22,401     | \$ 22,416     | \$ 22,344     |
| <b>Salem</b>          |               |               |               |               |               |               |               |               |
| Base                  | \$ 9,848,183  | \$ 9,330,956  | \$ 9,394,618  | \$ 9,277,578  | \$ 9,293,033  | \$ 9,270,822  | \$ 9,215,744  | \$ 9,150,339  |
| HB 2017               | \$ 4,055,845  | \$ 4,407,307  | \$ 4,690,250  | \$ 5,177,777  | \$ 5,265,155  | \$ 5,310,001  | \$ 5,374,930  | \$ 5,393,340  |
| Total                 | \$ 13,904,028 | \$ 13,738,263 | \$ 14,084,868 | \$ 14,455,355 | \$ 14,558,188 | \$ 14,580,823 | \$ 14,590,674 | \$ 14,543,679 |

|                     | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Sandy</b>        |              |              |              |              |              |              |              |              |
| Base                | \$ 713,228   | \$ 675,769   | \$ 680,379   | \$ 671,903   | \$ 673,022   | \$ 671,414   | \$ 667,425   | \$ 662,688   |
| HB 2017             | \$ 293,733   | \$ 319,187   | \$ 339,678   | \$ 374,986   | \$ 381,314   | \$ 384,562   | \$ 389,265   | \$ 390,598   |
| Total               | \$ 1,006,961 | \$ 994,956   | \$ 1,020,058 | \$ 1,046,889 | \$ 1,054,337 | \$ 1,055,976 | \$ 1,056,690 | \$ 1,053,286 |
| <b>Scappoose</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 444,264   | \$ 420,931   | \$ 423,803   | \$ 418,523   | \$ 419,220   | \$ 418,218   | \$ 415,734   | \$ 412,783   |
| HB 2017             | \$ 182,964   | \$ 198,819   | \$ 211,583   | \$ 233,576   | \$ 237,518   | \$ 239,541   | \$ 242,470   | \$ 243,300   |
| Total               | \$ 627,228   | \$ 619,750   | \$ 635,386   | \$ 652,099   | \$ 656,738   | \$ 657,759   | \$ 658,204   | \$ 656,084   |
| <b>Scio</b>         |              |              |              |              |              |              |              |              |
| Base                | \$ 53,150    | \$ 50,358    | \$ 50,702    | \$ 50,070    | \$ 50,154    | \$ 50,034    | \$ 49,737    | \$ 49,384    |
| HB 2017             | \$ 21,889    | \$ 23,786    | \$ 25,313    | \$ 27,944    | \$ 28,416    | \$ 28,658    | \$ 29,008    | \$ 29,107    |
| Total               | \$ 75,039    | \$ 74,144    | \$ 76,015    | \$ 78,014    | \$ 78,569    | \$ 78,692    | \$ 78,745    | \$ 78,491    |
| <b>Scotts Mills</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 23,887    | \$ 22,632    | \$ 22,787    | \$ 22,503    | \$ 22,540    | \$ 22,487    | \$ 22,353    | \$ 22,194    |
| HB 2017             | \$ 9,838     | \$ 10,690    | \$ 11,376    | \$ 12,559    | \$ 12,771    | \$ 12,880    | \$ 13,037    | \$ 13,082    |
| Total               | \$ 33,724    | \$ 33,322    | \$ 34,163    | \$ 35,062    | \$ 35,311    | \$ 35,366    | \$ 35,390    | \$ 35,276    |
| <b>Seaside</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 396,656   | \$ 375,824   | \$ 378,388   | \$ 373,674   | \$ 374,296   | \$ 373,402   | \$ 371,183   | \$ 368,549   |
| HB 2017             | \$ 163,358   | \$ 177,514   | \$ 188,910   | \$ 208,546   | \$ 212,065   | \$ 213,871   | \$ 216,487   | \$ 217,228   |
| Total               | \$ 560,014   | \$ 553,337   | \$ 567,298   | \$ 582,220   | \$ 586,362   | \$ 587,273   | \$ 587,670   | \$ 585,777   |
| <b>Seneca</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 9,145     | \$ 8,664     | \$ 8,723     | \$ 8,615     | \$ 8,629     | \$ 8,609     | \$ 8,557     | \$ 8,497     |
| HB 2017             | \$ 3,766     | \$ 4,092     | \$ 4,355     | \$ 4,808     | \$ 4,889     | \$ 4,931     | \$ 4,991     | \$ 5,008     |
| Total               | \$ 12,911    | \$ 12,757    | \$ 13,079    | \$ 13,423    | \$ 13,518    | \$ 13,539    | \$ 13,548    | \$ 13,505    |
| <b>Shady Cove</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 171,532   | \$ 162,523   | \$ 163,632   | \$ 161,593   | \$ 161,862   | \$ 161,475   | \$ 160,516   | \$ 159,377   |
| HB 2017             | \$ 70,643    | \$ 76,765    | \$ 81,693    | \$ 90,184    | \$ 91,706    | \$ 92,487    | \$ 93,618    | \$ 93,939    |
| Total               | \$ 242,175   | \$ 239,287   | \$ 245,324   | \$ 251,777   | \$ 253,568   | \$ 253,963   | \$ 254,134   | \$ 253,316   |
| <b>Shaniko</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 1,663     | \$ 1,575     | \$ 1,586     | \$ 1,566     | \$ 1,569     | \$ 1,565     | \$ 1,556     | \$ 1,545     |
| HB 2017             | \$ 685       | \$ 744       | \$ 792       | \$ 874       | \$ 889       | \$ 896       | \$ 907       | \$ 911       |
| Total               | \$ 2,347     | \$ 2,319     | \$ 2,378     | \$ 2,440     | \$ 2,458     | \$ 2,462     | \$ 2,463     | \$ 2,455     |
| <b>Sheridan</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 353,427   | \$ 334,865   | \$ 337,150   | \$ 332,949   | \$ 333,504   | \$ 332,707   | \$ 330,730   | \$ 328,383   |
| HB 2017             | \$ 145,554   | \$ 158,167   | \$ 168,322   | \$ 185,818   | \$ 188,953   | \$ 190,563   | \$ 192,893   | \$ 193,554   |
| Total               | \$ 498,981   | \$ 493,032   | \$ 505,471   | \$ 518,767   | \$ 522,458   | \$ 523,270   | \$ 523,623   | \$ 521,937   |
| <b>Sherwood</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 1,135,932 | \$ 1,076,273 | \$ 1,083,616 | \$ 1,070,116 | \$ 1,071,899 | \$ 1,069,337 | \$ 1,062,984 | \$ 1,055,440 |
| HB 2017             | \$ 467,819   | \$ 508,358   | \$ 540,994   | \$ 597,227   | \$ 607,306   | \$ 612,479   | \$ 619,968   | \$ 622,091   |
| Total               | \$ 1,603,751 | \$ 1,584,631 | \$ 1,624,610 | \$ 1,667,344 | \$ 1,679,205 | \$ 1,681,816 | \$ 1,682,952 | \$ 1,677,531 |
| <b>Siletz</b>       |              |              |              |              |              |              |              |              |
| Base                | \$ 69,222    | \$ 65,587    | \$ 66,034    | \$ 65,212    | \$ 65,320    | \$ 65,164    | \$ 64,777    | \$ 64,317    |
| HB 2017             | \$ 28,508    | \$ 30,979    | \$ 32,967    | \$ 36,394    | \$ 37,008    | \$ 37,324    | \$ 37,780    | \$ 37,909    |
| Total               | \$ 97,731    | \$ 96,565    | \$ 99,002    | \$ 101,606   | \$ 102,329   | \$ 102,488   | \$ 102,557   | \$ 102,227   |
| <b>Silverton</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 586,976   | \$ 556,148   | \$ 559,942   | \$ 552,966   | \$ 553,888   | \$ 552,564   | \$ 549,281   | \$ 545,383   |
| HB 2017             | \$ 241,738   | \$ 262,686   | \$ 279,550   | \$ 308,608   | \$ 313,816   | \$ 316,489   | \$ 320,359   | \$ 321,456   |
| Total               | \$ 828,714   | \$ 818,834   | \$ 839,493   | \$ 861,575   | \$ 867,704   | \$ 869,053   | \$ 869,640   | \$ 866,839   |
| <b>Sisters</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 182,117   | \$ 172,552   | \$ 173,730   | \$ 171,565   | \$ 171,851   | \$ 171,440   | \$ 170,422   | \$ 169,212   |
| HB 2017             | \$ 75,003    | \$ 81,502    | \$ 86,734    | \$ 95,750    | \$ 97,366    | \$ 98,195    | \$ 99,396    | \$ 99,736    |
| Total               | \$ 257,120   | \$ 254,054   | \$ 260,464   | \$ 267,315   | \$ 269,217   | \$ 269,635   | \$ 269,818   | \$ 268,948   |
| <b>Sodaville</b>    |              |              |              |              |              |              |              |              |
| Base                | \$ 19,952    | \$ 18,904    | \$ 19,033    | \$ 18,796    | \$ 18,827    | \$ 18,782    | \$ 18,671    | \$ 18,538    |
| HB 2017             | \$ 8,217     | \$ 8,929     | \$ 9,502     | \$ 10,490    | \$ 10,667    | \$ 10,758    | \$ 10,889    | \$ 10,927    |
| Total               | \$ 28,169    | \$ 27,833    | \$ 28,535    | \$ 29,286    | \$ 29,494    | \$ 29,540    | \$ 29,560    | \$ 29,465    |
| <b>Spray</b>        |              |              |              |              |              |              |              |              |
| Base                | \$ 7,759     | \$ 7,352     | \$ 7,402     | \$ 7,310     | \$ 7,322     | \$ 7,304     | \$ 7,261     | \$ 7,209     |
| HB 2017             | \$ 3,195     | \$ 3,472     | \$ 3,695     | \$ 4,079     | \$ 4,148     | \$ 4,184     | \$ 4,235     | \$ 4,249     |
| Total               | \$ 10,955    | \$ 10,824    | \$ 11,097    | \$ 11,389    | \$ 11,470    | \$ 11,488    | \$ 11,496    | \$ 11,459    |
| <b>Springfield</b>  |              |              |              |              |              |              |              |              |
| Base                | \$ 3,455,682 | \$ 3,274,189 | \$ 3,296,528 | \$ 3,255,459 | \$ 3,260,882 | \$ 3,253,089 | \$ 3,233,762 | \$ 3,210,812 |
| HB 2017             | \$ 1,423,177 | \$ 1,546,503 | \$ 1,645,787 | \$ 1,816,858 | \$ 1,847,519 | \$ 1,863,255 | \$ 1,886,038 | \$ 1,892,498 |
| Total               | \$ 4,878,859 | \$ 4,820,693 | \$ 4,942,315 | \$ 5,072,317 | \$ 5,108,401 | \$ 5,116,343 | \$ 5,119,800 | \$ 5,103,309 |
| <b>St. Helens</b>   |              |              |              |              |              |              |              |              |
| Base                | \$ 806,946   | \$ 764,566   | \$ 769,782   | \$ 760,192   | \$ 761,458   | \$ 759,638   | \$ 755,125   | \$ 749,766   |
| HB 2017             | \$ 332,330   | \$ 361,129   | \$ 384,313   | \$ 424,260   | \$ 431,420   | \$ 435,094   | \$ 440,414   | \$ 441,923   |
| Total               | \$ 1,139,277 | \$ 1,125,694 | \$ 1,154,095 | \$ 1,184,452 | \$ 1,192,878 | \$ 1,194,732 | \$ 1,195,540 | \$ 1,191,689 |

|                    | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>St. Paul</b>    |              |              |              |              |              |              |              |              |
| Base               | \$ 24,053    | \$ 22,790    | \$ 22,945    | \$ 22,660    | \$ 22,697    | \$ 22,643    | \$ 22,509    | \$ 22,349    |
| HB 2017            | \$ 9,906     | \$ 10,764    | \$ 11,455    | \$ 12,646    | \$ 12,860    | \$ 12,969    | \$ 13,128    | \$ 13,173    |
| Total              | \$ 33,959    | \$ 33,554    | \$ 34,401    | \$ 35,306    | \$ 35,557    | \$ 35,612    | \$ 35,636    | \$ 35,521    |
| <b>Stanfield</b>   |              |              |              |              |              |              |              |              |
| Base               | \$ 121,984   | \$ 115,578   | \$ 116,366   | \$ 114,916   | \$ 115,108   | \$ 114,833   | \$ 114,150   | \$ 113,340   |
| HB 2017            | \$ 50,238    | \$ 54,591    | \$ 58,096    | \$ 64,134    | \$ 65,217    | \$ 65,772    | \$ 66,576    | \$ 66,804    |
| Total              | \$ 172,222   | \$ 170,168   | \$ 174,462   | \$ 179,051   | \$ 180,324   | \$ 180,605   | \$ 180,727   | \$ 180,145   |
| <b>Stayton</b>     |              |              |              |              |              |              |              |              |
| Base               | \$ 458,064   | \$ 434,006   | \$ 436,968   | \$ 431,524   | \$ 432,243   | \$ 431,210   | \$ 428,648   | \$ 425,606   |
| HB 2017            | \$ 188,648   | \$ 204,995   | \$ 218,155   | \$ 240,832   | \$ 244,896   | \$ 246,982   | \$ 250,002   | \$ 250,858   |
| Total              | \$ 646,712   | \$ 639,002   | \$ 655,123   | \$ 672,355   | \$ 677,138   | \$ 678,191   | \$ 678,649   | \$ 676,464   |
| <b>Sublimity</b>   |              |              |              |              |              |              |              |              |
| Base               | \$ 172,141   | \$ 163,100   | \$ 164,213   | \$ 162,167   | \$ 162,437   | \$ 162,049   | \$ 161,086   | \$ 159,943   |
| HB 2017            | \$ 70,894    | \$ 77,037    | \$ 81,983    | \$ 90,505    | \$ 92,032    | \$ 92,816    | \$ 93,951    | \$ 94,273    |
| Total              | \$ 243,035   | \$ 240,138   | \$ 246,196   | \$ 252,672   | \$ 254,470   | \$ 254,865   | \$ 255,038   | \$ 254,216   |
| <b>Summerville</b> |              |              |              |              |              |              |              |              |
| Base               | \$ 6,595     | \$ 6,249     | \$ 6,291     | \$ 6,213     | \$ 6,223     | \$ 6,209     | \$ 6,172     | \$ 6,128     |
| HB 2017            | \$ 2,716     | \$ 2,952     | \$ 3,141     | \$ 3,468     | \$ 3,526     | \$ 3,556     | \$ 3,600     | \$ 3,612     |
| Total              | \$ 9,311     | \$ 9,200     | \$ 9,433     | \$ 9,681     | \$ 9,749     | \$ 9,765     | \$ 9,771     | \$ 9,740     |
| <b>Sumpter</b>     |              |              |              |              |              |              |              |              |
| Base               | \$ 11,362    | \$ 10,765    | \$ 10,838    | \$ 10,703    | \$ 10,721    | \$ 10,695    | \$ 10,632    | \$ 10,556    |
| HB 2017            | \$ 4,679     | \$ 5,085     | \$ 5,411     | \$ 5,973     | \$ 6,074     | \$ 6,126     | \$ 6,201     | \$ 6,222     |
| Total              | \$ 16,041    | \$ 15,849    | \$ 16,249    | \$ 16,677    | \$ 16,795    | \$ 16,821    | \$ 16,833    | \$ 16,779    |
| <b>Sutherlin</b>   |              |              |              |              |              |              |              |              |
| Base               | \$ 493,756   | \$ 467,824   | \$ 471,016   | \$ 465,148   | \$ 465,922   | \$ 464,809   | \$ 462,047   | \$ 458,768   |
| HB 2017            | \$ 203,347   | \$ 220,968   | \$ 235,154   | \$ 259,597   | \$ 263,978   | \$ 266,226   | \$ 269,482   | \$ 270,405   |
| Total              | \$ 697,103   | \$ 688,792   | \$ 706,170   | \$ 724,745   | \$ 729,900   | \$ 731,035   | \$ 731,529   | \$ 729,173   |
| <b>Sweet Home</b>  |              |              |              |              |              |              |              |              |
| Base               | \$ 548,291   | \$ 519,495   | \$ 523,039   | \$ 516,523   | \$ 517,384   | \$ 516,147   | \$ 513,081   | \$ 509,439   |
| HB 2017            | \$ 225,807   | \$ 245,374   | \$ 261,127   | \$ 288,269   | \$ 293,134   | \$ 295,631   | \$ 299,246   | \$ 300,271   |
| Total              | \$ 774,098   | \$ 764,869   | \$ 784,166   | \$ 804,793   | \$ 810,518   | \$ 811,778   | \$ 812,326   | \$ 809,710   |
| <b>Talent</b>      |              |              |              |              |              |              |              |              |
| Base               | \$ 317,957   | \$ 301,258   | \$ 303,313   | \$ 299,534   | \$ 300,033   | \$ 299,316   | \$ 297,538   | \$ 295,426   |
| HB 2017            | \$ 130,946   | \$ 142,294   | \$ 151,429   | \$ 167,169   | \$ 169,990   | \$ 171,438   | \$ 173,534   | \$ 174,129   |
| Total              | \$ 448,903   | \$ 443,551   | \$ 454,742   | \$ 466,703   | \$ 470,023   | \$ 470,754   | \$ 471,072   | \$ 469,555   |
| <b>Tangent</b>     |              |              |              |              |              |              |              |              |
| Base               | \$ 68,225    | \$ 64,641    | \$ 65,083    | \$ 64,272    | \$ 64,379    | \$ 64,225    | \$ 63,843    | \$ 63,390    |
| HB 2017            | \$ 28,097    | \$ 30,532    | \$ 32,492    | \$ 35,870    | \$ 36,475    | \$ 36,786    | \$ 37,236    | \$ 37,363    |
| Total              | \$ 96,322    | \$ 95,174    | \$ 97,575    | \$ 100,141   | \$ 100,854   | \$ 101,011   | \$ 101,079   | \$ 100,753   |
| <b>The Dalles</b>  |              |              |              |              |              |              |              |              |
| Base               | \$ 889,359   | \$ 842,650   | \$ 848,399   | \$ 837,830   | \$ 839,225   | \$ 837,220   | \$ 832,246   | \$ 826,339   |
| HB 2017            | \$ 366,271   | \$ 398,010   | \$ 423,562   | \$ 467,589   | \$ 475,480   | \$ 479,530   | \$ 485,393   | \$ 487,056   |
| Total              | \$ 1,255,630 | \$ 1,240,660 | \$ 1,271,961 | \$ 1,305,419 | \$ 1,314,705 | \$ 1,316,749 | \$ 1,317,639 | \$ 1,313,395 |
| <b>Tigard</b>      |              |              |              |              |              |              |              |              |
| Base               | \$ 3,095,548 | \$ 2,932,970 | \$ 2,952,981 | \$ 2,916,192 | \$ 2,921,050 | \$ 2,914,069 | \$ 2,896,756 | \$ 2,876,198 |
| HB 2017            | \$ 1,274,861 | \$ 1,385,335 | \$ 1,474,272 | \$ 1,627,515 | \$ 1,654,980 | \$ 1,669,076 | \$ 1,689,485 | \$ 1,695,272 |
| Total              | \$ 4,370,410 | \$ 4,318,305 | \$ 4,427,253 | \$ 4,543,707 | \$ 4,576,030 | \$ 4,583,145 | \$ 4,586,241 | \$ 4,571,469 |
| <b>Tillamook</b>   |              |              |              |              |              |              |              |              |
| Base               | \$ 295,843   | \$ 280,306   | \$ 282,218   | \$ 278,702   | \$ 279,166   | \$ 278,499   | \$ 276,845   | \$ 274,880   |
| HB 2017            | \$ 121,839   | \$ 132,397   | \$ 140,897   | \$ 155,543   | \$ 158,167   | \$ 159,515   | \$ 161,465   | \$ 162,018   |
| Total              | \$ 417,683   | \$ 412,703   | \$ 423,115   | \$ 434,245   | \$ 437,334   | \$ 438,014   | \$ 438,310   | \$ 436,898   |
| <b>Toledo</b>      |              |              |              |              |              |              |              |              |
| Base               | \$ 200,129   | \$ 189,619   | \$ 190,912   | \$ 188,534   | \$ 188,848   | \$ 188,397   | \$ 187,277   | \$ 185,948   |
| HB 2017            | \$ 82,421    | \$ 89,563    | \$ 95,313    | \$ 105,220   | \$ 106,996   | \$ 107,907   | \$ 109,226   | \$ 109,600   |
| Total              | \$ 282,550   | \$ 279,181   | \$ 286,225   | \$ 293,754   | \$ 295,844   | \$ 296,303   | \$ 296,504   | \$ 295,549   |
| <b>Troutdale</b>   |              |              |              |              |              |              |              |              |
| Base               | \$ 904,434   | \$ 856,933   | \$ 862,780   | \$ 852,031   | \$ 853,450   | \$ 851,411   | \$ 846,352   | \$ 840,346   |
| HB 2017            | \$ 372,479   | \$ 404,757   | \$ 430,742   | \$ 475,515   | \$ 483,540   | \$ 487,658   | \$ 493,621   | \$ 495,312   |
| Total              | \$ 1,276,913 | \$ 1,261,690 | \$ 1,293,521 | \$ 1,327,546 | \$ 1,336,990 | \$ 1,339,069 | \$ 1,339,973 | \$ 1,335,657 |
| <b>Tualatin</b>    |              |              |              |              |              |              |              |              |
| Base               | \$ 1,546,832 | \$ 1,465,592 | \$ 1,475,592 | \$ 1,457,208 | \$ 1,459,636 | \$ 1,456,147 | \$ 1,447,496 | \$ 1,437,223 |
| HB 2017            | \$ 637,043   | \$ 692,246   | \$ 736,687   | \$ 813,262   | \$ 826,986   | \$ 834,030   | \$ 844,228   | \$ 847,120   |
| Total              | \$ 2,183,875 | \$ 2,157,838 | \$ 2,212,279 | \$ 2,270,470 | \$ 2,286,622 | \$ 2,290,177 | \$ 2,291,725 | \$ 2,284,343 |
| <b>Turner</b>      |              |              |              |              |              |              |              |              |
| Base               | \$ 158,840   | \$ 150,498   | \$ 151,524   | \$ 149,637   | \$ 149,886   | \$ 149,528   | \$ 148,639   | \$ 147,584   |
| HB 2017            | \$ 65,416    | \$ 71,085    | \$ 75,648    | \$ 83,512    | \$ 84,921    | \$ 85,644    | \$ 86,691    | \$ 86,988    |
| Total              | \$ 224,256   | \$ 221,582   | \$ 227,173   | \$ 233,148   | \$ 234,807   | \$ 235,172   | \$ 235,331   | \$ 234,573   |

|                  | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Ukiah</b>     |              |              |              |              |              |              |              |              |
| Base             | \$ 12,137    | \$ 11,500    | \$ 11,578    | \$ 11,434    | \$ 11,453    | \$ 11,426    | \$ 11,358    | \$ 11,277    |
| HB 2017          | \$ 4,999     | \$ 5,432     | \$ 5,781     | \$ 6,381     | \$ 6,489     | \$ 6,544     | \$ 6,624     | \$ 6,647     |
| Total            | \$ 17,136    | \$ 16,932    | \$ 17,359    | \$ 17,816    | \$ 17,942    | \$ 17,970    | \$ 17,982    | \$ 17,924    |
| <b>Umatilla</b>  |              |              |              |              |              |              |              |              |
| Base             | \$ 416,775   | \$ 394,886   | \$ 397,580   | \$ 392,627   | \$ 393,281   | \$ 392,341   | \$ 390,010   | \$ 387,242   |
| HB 2017          | \$ 171,643   | \$ 186,517   | \$ 198,491   | \$ 219,123   | \$ 222,821   | \$ 224,719   | \$ 227,467   | \$ 228,246   |
| Total            | \$ 588,418   | \$ 581,402   | \$ 596,071   | \$ 611,750   | \$ 616,102   | \$ 617,060   | \$ 617,476   | \$ 615,488   |
| <b>Union</b>     |              |              |              |              |              |              |              |              |
| Base             | \$ 119,324   | \$ 113,057   | \$ 113,828   | \$ 112,410   | \$ 112,597   | \$ 112,328   | \$ 111,661   | \$ 110,869   |
| HB 2017          | \$ 49,142    | \$ 53,400    | \$ 56,829    | \$ 62,736    | \$ 63,794    | \$ 64,338    | \$ 65,124    | \$ 65,348    |
| Total            | \$ 168,466   | \$ 166,457   | \$ 170,657   | \$ 175,146   | \$ 176,392   | \$ 176,666   | \$ 176,785   | \$ 176,216   |
| <b>Unity</b>     |              |              |              |              |              |              |              |              |
| Base             | \$ 2,217     | \$ 2,100     | \$ 2,115     | \$ 2,088     | \$ 2,092     | \$ 2,087     | \$ 2,075     | \$ 2,060     |
| HB 2017          | \$ 913       | \$ 992       | \$ 1,056     | \$ 1,166     | \$ 1,185     | \$ 1,195     | \$ 1,210     | \$ 1,214     |
| Total            | \$ 3,130     | \$ 3,093     | \$ 3,171     | \$ 3,254     | \$ 3,277     | \$ 3,282     | \$ 3,284     | \$ 3,274     |
| <b>Vale</b>      |              |              |              |              |              |              |              |              |
| Base             | \$ 106,078   | \$ 100,507   | \$ 101,192   | \$ 99,932    | \$ 100,098   | \$ 99,859    | \$ 99,266    | \$ 98,561    |
| HB 2017          | \$ 43,687    | \$ 47,473    | \$ 50,520    | \$ 55,772    | \$ 56,713    | \$ 57,196    | \$ 57,895    | \$ 58,093    |
| Total            | \$ 149,765   | \$ 147,979   | \$ 151,713   | \$ 155,703   | \$ 156,811   | \$ 157,055   | \$ 157,161   | \$ 156,655   |
| <b>Veneta</b>    |              |              |              |              |              |              |              |              |
| Base             | \$ 292,130   | \$ 276,787   | \$ 278,676   | \$ 275,204   | \$ 275,663   | \$ 275,004   | \$ 273,370   | \$ 271,430   |
| HB 2017          | \$ 120,310   | \$ 130,736   | \$ 139,129   | \$ 153,590   | \$ 156,182   | \$ 157,512   | \$ 159,438   | \$ 159,985   |
| Total            | \$ 412,440   | \$ 407,523   | \$ 417,804   | \$ 428,794   | \$ 431,845   | \$ 432,516   | \$ 432,808   | \$ 431,414   |
| <b>Vernonia</b>  |              |              |              |              |              |              |              |              |
| Base             | \$ 133,179   | \$ 126,185   | \$ 127,046   | \$ 125,463   | \$ 125,672   | \$ 125,372   | \$ 124,627   | \$ 123,742   |
| HB 2017          | \$ 54,848    | \$ 59,601    | \$ 63,427    | \$ 70,020    | \$ 71,202    | \$ 71,808    | \$ 72,687    | \$ 72,935    |
| Total            | \$ 188,028   | \$ 185,786   | \$ 190,473   | \$ 195,483   | \$ 196,874   | \$ 197,180   | \$ 197,313   | \$ 196,678   |
| <b>Waldport</b>  |              |              |              |              |              |              |              |              |
| Base             | \$ 128,635   | \$ 121,879   | \$ 122,710   | \$ 121,182   | \$ 121,384   | \$ 121,093   | \$ 120,374   | \$ 119,520   |
| HB 2017          | \$ 52,977    | \$ 57,567    | \$ 61,263    | \$ 67,631    | \$ 68,772    | \$ 69,358    | \$ 70,206    | \$ 70,447    |
| Total            | \$ 181,611   | \$ 179,446   | \$ 183,973   | \$ 188,813   | \$ 190,156   | \$ 190,452   | \$ 190,580   | \$ 189,966   |
| <b>Wallowa</b>   |              |              |              |              |              |              |              |              |
| Base             | \$ 44,282    | \$ 41,957    | \$ 42,243    | \$ 41,717    | \$ 41,786    | \$ 41,686    | \$ 41,439    | \$ 41,144    |
| HB 2017          | \$ 18,237    | \$ 19,817    | \$ 21,090    | \$ 23,282    | \$ 23,675    | \$ 23,876    | \$ 24,168    | \$ 24,251    |
| Total            | \$ 62,519    | \$ 61,774    | \$ 63,333    | \$ 64,998    | \$ 65,461    | \$ 65,563    | \$ 65,607    | \$ 65,396    |
| <b>Warrenton</b> |              |              |              |              |              |              |              |              |
| Base             | \$ 352,041   | \$ 333,552   | \$ 335,828   | \$ 331,644   | \$ 332,197   | \$ 331,403   | \$ 329,434   | \$ 327,096   |
| HB 2017          | \$ 144,984   | \$ 157,547   | \$ 167,662   | \$ 185,089   | \$ 188,213   | \$ 189,816   | \$ 192,137   | \$ 192,795   |
| Total            | \$ 497,025   | \$ 491,100   | \$ 503,490   | \$ 516,733   | \$ 520,409   | \$ 521,218   | \$ 521,571   | \$ 519,891   |
| <b>Wasco</b>     |              |              |              |              |              |              |              |              |
| Base             | \$ 23,499    | \$ 22,265    | \$ 22,417    | \$ 22,137    | \$ 22,174    | \$ 22,121    | \$ 21,990    | \$ 21,834    |
| HB 2017          | \$ 9,678     | \$ 10,516    | \$ 11,192    | \$ 12,355    | \$ 12,563    | \$ 12,670    | \$ 12,825    | \$ 12,869    |
| Total            | \$ 33,177    | \$ 32,781    | \$ 33,608    | \$ 34,492    | \$ 34,738    | \$ 34,792    | \$ 34,815    | \$ 34,703    |
| <b>Waterloo</b>  |              |              |              |              |              |              |              |              |
| Base             | \$ 12,304    | \$ 11,658    | \$ 11,737    | \$ 11,591    | \$ 11,610    | \$ 11,582    | \$ 11,514    | \$ 11,432    |
| HB 2017          | \$ 5,067     | \$ 5,506     | \$ 5,860     | \$ 6,469     | \$ 6,578     | \$ 6,634     | \$ 6,715     | \$ 6,738     |
| Total            | \$ 17,371    | \$ 17,164    | \$ 17,597    | \$ 18,060    | \$ 18,188    | \$ 18,216    | \$ 18,229    | \$ 18,170    |
| <b>West Linn</b> |              |              |              |              |              |              |              |              |
| Base             | \$ 1,521,449 | \$ 1,441,542 | \$ 1,451,377 | \$ 1,433,296 | \$ 1,435,683 | \$ 1,432,252 | \$ 1,423,743 | \$ 1,413,639 |
| HB 2017          | \$ 626,589   | \$ 680,886   | \$ 724,598   | \$ 799,916   | \$ 813,415   | \$ 820,344   | \$ 830,375   | \$ 833,219   |
| Total            | \$ 2,148,037 | \$ 2,122,428 | \$ 2,175,976 | \$ 2,233,212 | \$ 2,249,099 | \$ 2,252,596 | \$ 2,254,118 | \$ 2,246,857 |
| <b>Westfir</b>   |              |              |              |              |              |              |              |              |
| Base             | \$ 14,410    | \$ 13,653    | \$ 13,746    | \$ 13,575    | \$ 13,597    | \$ 13,565    | \$ 13,484    | \$ 13,389    |
| HB 2017          | \$ 5,934     | \$ 6,449     | \$ 6,863     | \$ 7,576     | \$ 7,704     | \$ 7,770     | \$ 7,865     | \$ 7,891     |
| Total            | \$ 20,344    | \$ 20,102    | \$ 20,609    | \$ 21,151    | \$ 21,301    | \$ 21,335    | \$ 21,349    | \$ 21,280    |
| <b>Weston</b>    |              |              |              |              |              |              |              |              |
| Base             | \$ 39,128    | \$ 37,073    | \$ 37,326    | \$ 36,861    | \$ 36,922    | \$ 36,834    | \$ 36,615    | \$ 36,355    |
| HB 2017          | \$ 16,114    | \$ 17,511    | \$ 18,635    | \$ 20,572    | \$ 20,919    | \$ 21,097    | \$ 21,355    | \$ 21,428    |
| Total            | \$ 55,242    | \$ 54,584    | \$ 55,961    | \$ 57,433    | \$ 57,841    | \$ 57,931    | \$ 57,971    | \$ 57,784    |
| <b>Wheeler</b>   |              |              |              |              |              |              |              |              |
| Base             | \$ 23,388    | \$ 22,160    | \$ 22,311    | \$ 22,033    | \$ 22,070    | \$ 22,017    | \$ 21,886    | \$ 21,731    |
| HB 2017          | \$ 9,632     | \$ 10,467    | \$ 11,139    | \$ 12,297    | \$ 12,504    | \$ 12,611    | \$ 12,765    | \$ 12,808    |
| Total            | \$ 33,020    | \$ 32,627    | \$ 33,450    | \$ 34,330    | \$ 34,574    | \$ 34,628    | \$ 34,651    | \$ 34,539    |
| <b>Willamina</b> |              |              |              |              |              |              |              |              |
| Base             | \$ 124,589   | \$ 118,046   | \$ 118,851   | \$ 117,370   | \$ 117,566   | \$ 117,285   | \$ 116,588   | \$ 115,761   |
| HB 2017          | \$ 51,310    | \$ 55,757    | \$ 59,336    | \$ 65,504    | \$ 66,609    | \$ 67,177    | \$ 67,998    | \$ 68,231    |
| Total            | \$ 175,899   | \$ 173,802   | \$ 178,187   | \$ 182,874   | \$ 184,175   | \$ 184,461   | \$ 184,586   | \$ 183,992   |

|                     | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | FY 2027      | FY 2028      | FY 2029      |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Wilsonville</b>  |              |              |              |              |              |              |              |              |
| Base                | \$ 1,506,706 | \$ 1,427,574 | \$ 1,437,314 | \$ 1,419,408 | \$ 1,421,772 | \$ 1,418,374 | \$ 1,409,947 | \$ 1,399,941 |
| HB 2017             | \$ 620,517   | \$ 674,289   | \$ 717,577   | \$ 792,165   | \$ 805,534   | \$ 812,395   | \$ 822,329   | \$ 825,145   |
| Total               | \$ 2,127,224 | \$ 2,101,863 | \$ 2,154,891 | \$ 2,211,573 | \$ 2,227,306 | \$ 2,230,769 | \$ 2,232,276 | \$ 2,225,086 |
| <b>Winston</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 315,906   | \$ 299,315   | \$ 301,357   | \$ 297,603   | \$ 298,098   | \$ 297,386   | \$ 295,619   | \$ 293,521   |
| HB 2017             | \$ 130,102   | \$ 141,376   | \$ 150,452   | \$ 166,091   | \$ 168,894   | \$ 170,332   | \$ 172,415   | \$ 173,005   |
| Total               | \$ 446,008   | \$ 440,691   | \$ 451,809   | \$ 463,693   | \$ 466,992   | \$ 467,718   | \$ 468,034   | \$ 466,527   |
| <b>Wood Village</b> |              |              |              |              |              |              |              |              |
| Base                | \$ 248,180   | \$ 235,146   | \$ 236,750   | \$ 233,801   | \$ 234,190   | \$ 233,631   | \$ 232,243   | \$ 230,594   |
| HB 2017             | \$ 102,210   | \$ 111,067   | \$ 118,197   | \$ 130,483   | \$ 132,685   | \$ 133,815   | \$ 135,452   | \$ 135,916   |
| Total               | \$ 350,390   | \$ 346,213   | \$ 354,947   | \$ 364,284   | \$ 366,875   | \$ 367,446   | \$ 367,694   | \$ 366,510   |
| <b>Woodburn</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 1,454,831 | \$ 1,378,424 | \$ 1,387,828 | \$ 1,370,538 | \$ 1,372,821 | \$ 1,369,540 | \$ 1,361,404 | \$ 1,351,742 |
| HB 2017             | \$ 599,153   | \$ 651,073   | \$ 692,871   | \$ 764,892   | \$ 777,800   | \$ 784,424   | \$ 794,016   | \$ 796,736   |
| Total               | \$ 2,053,985 | \$ 2,029,497 | \$ 2,080,699 | \$ 2,135,430 | \$ 2,150,621 | \$ 2,153,965 | \$ 2,155,420 | \$ 2,148,478 |
| <b>Yachats</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 55,976    | \$ 53,036    | \$ 53,398    | \$ 52,733    | \$ 52,821    | \$ 52,695    | \$ 52,382    | \$ 52,010    |
| HB 2017             | \$ 23,053    | \$ 25,051    | \$ 26,659    | \$ 29,430    | \$ 29,927    | \$ 30,182    | \$ 30,551    | \$ 30,655    |
| Total               | \$ 79,029    | \$ 78,087    | \$ 80,057    | \$ 82,163    | \$ 82,748    | \$ 82,876    | \$ 82,932    | \$ 82,665    |
| <b>Yamhill</b>      |              |              |              |              |              |              |              |              |
| Base                | \$ 67,670    | \$ 64,116    | \$ 64,554    | \$ 63,750    | \$ 63,856    | \$ 63,703    | \$ 63,325    | \$ 62,875    |
| HB 2017             | \$ 27,869    | \$ 30,284    | \$ 32,228    | \$ 35,578    | \$ 36,179    | \$ 36,487    | \$ 36,933    | \$ 37,060    |
| Total               | \$ 95,540    | \$ 94,401    | \$ 96,782    | \$ 99,328    | \$ 100,035   | \$ 100,190   | \$ 100,258   | \$ 99,935    |
| <b>Yoncalla</b>     |              |              |              |              |              |              |              |              |
| Base                | \$ 57,417    | \$ 54,402    | \$ 54,773    | \$ 54,091    | \$ 54,181    | \$ 54,051    | \$ 53,730    | \$ 53,349    |
| HB 2017             | \$ 23,647    | \$ 25,696    | \$ 27,345    | \$ 30,188    | \$ 30,697    | \$ 30,959    | \$ 31,337    | \$ 31,445    |
| Total               | \$ 81,064    | \$ 80,097    | \$ 82,118    | \$ 84,278    | \$ 84,878    | \$ 85,010    | \$ 85,067    | \$ 84,793    |