

Background and Notes

Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the April 2023 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below. There are two versions of this file, one assuming the conditions are met to trigger the additional two cent fuels tax increase in 2024, and one that only assumes the 2018, 2020 and 2022 increases are implemented. This version assumes the additional two cent increase is implemented.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2022 through 2029.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

April 2023 County/City Apportionment Forecast Summary (Cash basis)

(Includes All Conditional Fuels Tax Increases)

County Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
COUNTY APPORTIONMENT (ORS 366.739)	24.38%	\$ 140,556,770	\$ 132,308,890	\$ 130,866,247	\$ 129,349,215	\$ 127,628,518	\$ 125,861,504	\$ 122,125,052	\$ 119,002,890
SPECIAL COUNTY WITHHOLDING (ORS 366.772)		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHHOLDING (ORS 366.772)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	30.00%	\$ 4,404,963	\$ 5,270,852	\$ 5,061,035	\$ 5,164,369	\$ 5,207,426	\$ 4,741,600	\$ 3,706,546	\$ 3,266,730
COUNTY APPORTIONMENT (OTIA III)	25.48%	\$ 28,353,636	\$ 26,730,206	\$ 27,361,230	\$ 27,112,234	\$ 27,602,519	\$ 27,742,690	\$ 27,982,921	\$ 28,042,284
DEBT SERVICE (OTIA III)	84.07%	(\$16,034,369)	(\$19,260,610)	(\$18,692,972)	(\$18,706,485)	(\$18,726,481)	(\$17,023,164)	(\$14,635,166)	(\$8,542,663)
COUNTY APPORTIONMENT (OTIA III-Local)	60.00%	\$ 4,592,550	\$ 4,284,820	\$ 4,553,521	\$ 4,595,050	\$ 4,660,156	\$ 4,675,540	\$ 4,707,520	\$ 4,721,563
COUNTY APPORTIONMENT (JTA)	30.00%	\$ 85,431,436	\$ 82,040,424	\$ 83,131,760	\$ 82,789,144	\$ 83,568,700	\$ 83,635,587	\$ 83,621,622	\$ 83,176,170
COUNTY APPORTIONMENT (HB 2017)	30.00%	\$ 102,026,329	\$ 111,544,785	\$ 118,301,112	\$ 131,729,403	\$ 134,510,663	\$ 136,722,419	\$ 139,053,251	\$ 141,156,812
NET COUNTY APPORTIONMENT		\$ 343,831,312	\$ 337,419,367	\$ 345,081,933	\$ 356,532,929	\$ 358,951,501	\$ 360,856,175	\$ 361,061,745	\$ 365,323,785
Transfer from County Distribution (ORS 366.772)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
NET SPECIAL & SMALL COUNTY		\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000
TOTAL FOR COUNTIES		\$ 349,581,312	\$ 343,169,367	\$ 350,831,933	\$ 362,282,929	\$ 364,701,501	\$ 366,606,175	\$ 366,811,745	\$ 371,073,785
City Summary		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
CITY APPORTIONMENT (ORS 366.739)	15.57%	\$ 89,764,927	\$ 84,497,516	\$ 83,576,189	\$ 82,607,354	\$ 81,508,452	\$ 80,379,969	\$ 77,993,727	\$ 75,999,795
SPECIAL CITY WITHHOLDING (ORS 366.805)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	20.00%	\$ 2,936,642	\$ 3,513,901	\$ 3,374,024	\$ 3,442,913	\$ 3,471,617	\$ 3,161,066	\$ 2,471,031	\$ 2,177,820
CITY APPORTIONMENT (OTIA III)	16.99%	\$ 18,906,133	\$ 17,823,634	\$ 18,244,400	\$ 18,078,369	\$ 18,405,291	\$ 18,498,756	\$ 18,658,942	\$ 18,698,524
DEBT SERVICE (OTIA III)	15.93%	(\$3,038,953)	(\$3,650,413)	(\$3,542,830)	(\$3,545,391)	(\$3,549,182)	(\$3,226,356)	(\$2,773,765)	(\$1,619,069)
CITY APPORTIONMENT (OTIA III-Local)	40.00%	\$ 3,061,700	\$ 2,856,546	\$ 3,035,681	\$ 3,063,367	\$ 3,106,770	\$ 3,117,027	\$ 3,138,346	\$ 3,147,709
CITY APPORTIONMENT (JTA)	20.00%	\$ 56,954,290	\$ 54,693,616	\$ 55,421,173	\$ 55,192,763	\$ 55,712,466	\$ 55,757,058	\$ 55,747,748	\$ 55,450,779
CITY APPORTIONMENT (HB 2017)	20.00%	\$ 68,017,553	\$ 74,363,191	\$ 78,867,408	\$ 87,819,604	\$ 89,673,776	\$ 91,148,278	\$ 92,702,167	\$ 94,104,541
NET CITY APPORTIONMENT		\$ 234,102,292	\$ 231,597,991	\$ 236,476,043	\$ 244,158,978	\$ 245,829,190	\$ 246,335,797	\$ 245,438,196	\$ 245,460,099
Transfer from City Distribution (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
ODOT Transfer for Special City (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
NET SPECIAL CITY		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
TOTAL FOR CITIES		\$ 239,102,292	\$ 236,597,991	\$ 241,476,043	\$ 249,158,978	\$ 250,829,190	\$ 251,335,797	\$ 250,438,196	\$ 250,460,099

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
County Apportionment	\$ 343,831,312	\$ 337,419,367	\$ 345,081,933	\$ 356,532,929	\$ 358,951,501	\$ 360,856,175	\$ 361,061,745	\$ 365,323,785
Special County Allotment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Small County Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Subtotal For Distribution	\$ 349,581,312	\$ 343,169,367	\$ 350,831,933	\$ 362,282,929	\$ 363,951,501	\$ 365,856,175	\$ 366,061,745	\$ 370,323,785
Baker County								
Base	\$ 1,327,195	\$ 1,239,757	\$ 1,244,700	\$ 1,233,900	\$ 1,231,900	\$ 1,230,200	\$ 1,218,500	\$ 1,230,400
HB 2017	\$ 774,703	\$ 826,947	\$ 864,030	\$ 937,734	\$ 953,000	\$ 965,139	\$ 977,932	\$ 989,478
Total	\$ 2,101,897	\$ 2,066,704	\$ 2,108,730	\$ 2,171,634	\$ 2,184,900	\$ 2,195,339	\$ 2,196,432	\$ 2,219,878
Benton County								
Base	\$ 4,689,218	\$ 4,380,286	\$ 4,397,900	\$ 4,359,500	\$ 4,352,500	\$ 4,346,500	\$ 4,305,300	\$ 4,347,200
HB 2017	\$ 2,008,090	\$ 2,192,677	\$ 2,323,699	\$ 2,584,108	\$ 2,638,044	\$ 2,680,936	\$ 2,726,136	\$ 2,766,930
Total	\$ 6,697,307	\$ 6,572,963	\$ 6,721,599	\$ 6,943,608	\$ 6,990,544	\$ 7,027,436	\$ 7,031,436	\$ 7,114,130
Clackamas County								
Base	\$ 23,560,732	\$ 22,008,522	\$ 22,096,800	\$ 21,904,200	\$ 21,868,800	\$ 21,838,900	\$ 21,631,800	\$ 21,842,100
HB 2017	\$ 9,941,131	\$ 10,868,580	\$ 11,526,895	\$ 12,835,307	\$ 13,106,304	\$ 13,321,811	\$ 13,548,920	\$ 13,753,884
Total	\$ 33,501,862	\$ 32,877,102	\$ 33,623,695	\$ 34,739,507	\$ 34,975,104	\$ 35,160,711	\$ 35,180,720	\$ 35,595,984
Clatsop County								
Base	\$ 2,595,764	\$ 2,424,752	\$ 2,434,500	\$ 2,413,300	\$ 2,409,400	\$ 2,406,100	\$ 2,383,200	\$ 2,406,400
HB 2017	\$ 1,122,746	\$ 1,224,926	\$ 1,297,455	\$ 1,441,607	\$ 1,471,464	\$ 1,495,207	\$ 1,520,228	\$ 1,542,810
Total	\$ 3,718,510	\$ 3,649,678	\$ 3,731,955	\$ 3,854,907	\$ 3,880,864	\$ 3,901,307	\$ 3,903,428	\$ 3,949,210
Columbia County								
Base	\$ 3,669,983	\$ 3,428,200	\$ 3,442,000	\$ 3,411,900	\$ 3,406,400	\$ 3,401,800	\$ 3,369,500	\$ 3,402,300
HB 2017	\$ 1,594,778	\$ 1,739,244	\$ 1,841,787	\$ 2,045,595	\$ 2,087,807	\$ 2,121,376	\$ 2,156,752	\$ 2,188,679
Total	\$ 5,264,761	\$ 5,167,444	\$ 5,283,787	\$ 5,457,495	\$ 5,494,207	\$ 5,523,176	\$ 5,526,252	\$ 5,590,979
Coos County								
Base	\$ 4,461,508	\$ 4,167,578	\$ 4,184,300	\$ 4,147,800	\$ 4,141,100	\$ 4,135,500	\$ 4,096,200	\$ 4,136,100
HB 2017	\$ 1,920,883	\$ 2,096,507	\$ 2,221,167	\$ 2,468,930	\$ 2,520,247	\$ 2,561,056	\$ 2,604,062	\$ 2,642,874
Total	\$ 6,382,391	\$ 6,264,085	\$ 6,405,467	\$ 6,616,730	\$ 6,661,347	\$ 6,696,556	\$ 6,700,262	\$ 6,778,974
Crook County								
Base	\$ 2,247,054	\$ 2,099,015	\$ 2,107,400	\$ 2,089,100	\$ 2,085,700	\$ 2,082,800	\$ 2,063,100	\$ 2,083,100
HB 2017	\$ 1,014,598	\$ 1,103,052	\$ 1,165,837	\$ 1,290,624	\$ 1,316,470	\$ 1,337,023	\$ 1,358,683	\$ 1,378,231
Total	\$ 3,261,652	\$ 3,202,067	\$ 3,273,237	\$ 3,379,724	\$ 3,402,170	\$ 3,419,823	\$ 3,421,783	\$ 3,461,331
Curry County								
Base	\$ 1,829,341	\$ 1,708,822	\$ 1,715,700	\$ 1,700,700	\$ 1,698,000	\$ 1,695,700	\$ 1,679,600	\$ 1,695,900
HB 2017	\$ 810,889	\$ 882,899	\$ 934,013	\$ 1,035,603	\$ 1,056,644	\$ 1,073,377	\$ 1,091,011	\$ 1,106,925
Total	\$ 2,640,230	\$ 2,591,721	\$ 2,649,713	\$ 2,736,303	\$ 2,754,644	\$ 2,769,077	\$ 2,770,611	\$ 2,802,825
Deschutes County								
Base	\$ 14,360,509	\$ 13,414,421	\$ 13,468,200	\$ 13,350,800	\$ 13,329,300	\$ 13,311,000	\$ 13,184,800	\$ 13,313,000
HB 2017	\$ 6,059,222	\$ 6,624,511	\$ 7,025,761	\$ 7,823,252	\$ 7,988,427	\$ 8,119,781	\$ 8,258,206	\$ 8,383,134
Total	\$ 20,419,730	\$ 20,038,932	\$ 20,493,961	\$ 21,174,052	\$ 21,317,727	\$ 21,430,781	\$ 21,443,006	\$ 21,696,134
Douglas County								
Base	\$ 7,823,640	\$ 7,308,209	\$ 7,337,500	\$ 7,273,600	\$ 7,261,800	\$ 7,251,900	\$ 7,183,100	\$ 7,253,000
HB 2017	\$ 3,346,385	\$ 3,654,357	\$ 3,872,959	\$ 4,307,433	\$ 4,397,421	\$ 4,468,983	\$ 4,544,398	\$ 4,612,459
Total	\$ 11,170,025	\$ 10,962,566	\$ 11,210,459	\$ 11,581,033	\$ 11,659,221	\$ 11,720,883	\$ 11,727,498	\$ 11,865,459
Gilliam County								
Base	\$ 201,902	\$ 188,600	\$ 189,400	\$ 187,700	\$ 187,400	\$ 187,100	\$ 185,400	\$ 187,200
HB 2017	\$ 833,804	\$ 841,752	\$ 847,393	\$ 858,606	\$ 860,928	\$ 862,775	\$ 864,721	\$ 866,477
Total	\$ 1,035,706	\$ 1,030,352	\$ 1,036,793	\$ 1,046,306	\$ 1,048,328	\$ 1,049,875	\$ 1,050,121	\$ 1,053,677
Grant County								
Base	\$ 667,754	\$ 623,761	\$ 626,300	\$ 620,800	\$ 619,800	\$ 619,000	\$ 613,100	\$ 619,000
HB 2017	\$ 513,456	\$ 539,741	\$ 558,399	\$ 595,482	\$ 603,163	\$ 609,270	\$ 615,707	\$ 621,516
Total	\$ 1,181,210	\$ 1,163,503	\$ 1,184,699	\$ 1,216,282	\$ 1,222,963	\$ 1,228,270	\$ 1,228,807	\$ 1,240,516
Harney County								
Base	\$ 661,723	\$ 618,128	\$ 620,600	\$ 615,200	\$ 614,200	\$ 613,400	\$ 607,500	\$ 613,500
HB 2017	\$ 939,298	\$ 965,346	\$ 983,835	\$ 1,020,583	\$ 1,028,194	\$ 1,034,247	\$ 1,040,626	\$ 1,046,382
Total	\$ 1,601,021	\$ 1,583,474	\$ 1,604,435	\$ 1,635,783	\$ 1,642,394	\$ 1,647,647	\$ 1,648,126	\$ 1,659,882
Hood River County								
Base	\$ 1,759,632	\$ 1,643,705	\$ 1,650,300	\$ 1,635,900	\$ 1,633,300	\$ 1,631,000	\$ 1,615,600	\$ 1,631,300
HB 2017	\$ 777,698	\$ 846,965	\$ 896,131	\$ 993,849	\$ 1,014,089	\$ 1,030,184	\$ 1,047,146	\$ 1,062,453
Total	\$ 2,537,330	\$ 2,490,670	\$ 2,546,431	\$ 2,629,749	\$ 2,647,389	\$ 2,661,184	\$ 2,662,746	\$ 2,693,753
Jackson County								
Base	\$ 13,976,374	\$ 13,055,593	\$ 13,108,000	\$ 12,993,700	\$ 12,972,700	\$ 12,955,000	\$ 12,832,100	\$ 12,956,900
HB 2017	\$ 5,897,141	\$ 6,447,310	\$ 6,837,827	\$ 7,613,984	\$ 7,774,742	\$ 7,902,582	\$ 8,037,304	\$ 8,158,890
Total	\$ 19,873,515	\$ 19,502,903	\$ 19,945,827	\$ 20,607,684	\$ 20,747,442	\$ 20,857,582	\$ 20,869,404	\$ 21,115,790

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Jefferson County								
Base	\$ 1,731,433	\$ 1,617,364	\$ 1,623,900	\$ 1,609,700	\$ 1,607,100	\$ 1,604,900	\$ 1,589,700	\$ 1,605,100
HB 2017	\$ 839,724	\$ 907,880	\$ 956,258	\$ 1,052,411	\$ 1,072,326	\$ 1,088,163	\$ 1,104,853	\$ 1,119,916
Total	\$ 2,571,156	\$ 2,525,244	\$ 2,580,158	\$ 2,662,111	\$ 2,679,426	\$ 2,693,063	\$ 2,694,553	\$ 2,725,016
Josephine County								
Base	\$ 5,996,961	\$ 5,601,874	\$ 5,624,300	\$ 5,575,300	\$ 5,566,300	\$ 5,558,700	\$ 5,506,000	\$ 5,559,500
HB 2017	\$ 2,560,280	\$ 2,796,345	\$ 2,963,907	\$ 3,296,940	\$ 3,365,918	\$ 3,420,771	\$ 3,478,577	\$ 3,530,748
Total	\$ 8,557,241	\$ 8,398,219	\$ 8,588,207	\$ 8,872,240	\$ 8,932,218	\$ 8,979,471	\$ 8,984,577	\$ 9,090,248
Klamath County								
Base	\$ 4,973,489	\$ 4,645,829	\$ 4,664,500	\$ 4,623,800	\$ 4,616,300	\$ 4,610,000	\$ 4,566,300	\$ 4,610,700
HB 2017	\$ 2,153,926	\$ 2,349,703	\$ 2,488,669	\$ 2,764,864	\$ 2,822,070	\$ 2,867,562	\$ 2,915,503	\$ 2,958,769
Total	\$ 7,127,415	\$ 6,995,533	\$ 7,153,169	\$ 7,388,664	\$ 7,438,370	\$ 7,477,562	\$ 7,481,803	\$ 7,569,469
Lake County								
Base	\$ 735,398	\$ 686,950	\$ 689,700	\$ 683,700	\$ 682,600	\$ 681,700	\$ 675,200	\$ 681,800
HB 2017	\$ 624,843	\$ 653,791	\$ 674,339	\$ 715,178	\$ 723,637	\$ 730,364	\$ 737,452	\$ 743,850
Total	\$ 1,360,241	\$ 1,340,741	\$ 1,364,039	\$ 1,398,878	\$ 1,406,237	\$ 1,412,064	\$ 1,412,652	\$ 1,425,650
Lane County								
Base	\$ 21,387,082	\$ 19,978,075	\$ 20,058,200	\$ 19,883,300	\$ 19,851,300	\$ 19,824,100	\$ 19,636,100	\$ 19,827,000
HB 2017	\$ 9,023,989	\$ 9,865,874	\$ 10,463,455	\$ 11,651,156	\$ 11,897,152	\$ 12,092,776	\$ 12,298,933	\$ 12,484,988
Total	\$ 30,411,071	\$ 29,843,949	\$ 30,521,655	\$ 31,534,456	\$ 31,748,452	\$ 31,916,876	\$ 31,935,033	\$ 32,311,988
Lincoln County								
Base	\$ 3,224,343	\$ 3,011,920	\$ 3,024,000	\$ 2,997,600	\$ 2,992,800	\$ 2,988,700	\$ 2,960,400	\$ 2,989,100
HB 2017	\$ 1,393,200	\$ 1,520,124	\$ 1,610,216	\$ 1,789,275	\$ 1,826,362	\$ 1,855,854	\$ 1,886,935	\$ 1,914,985
Total	\$ 4,617,543	\$ 4,532,043	\$ 4,634,216	\$ 4,786,875	\$ 4,819,162	\$ 4,844,554	\$ 4,847,335	\$ 4,904,085
Linn County								
Base	\$ 8,451,350	\$ 7,894,565	\$ 7,926,200	\$ 7,857,100	\$ 7,844,500	\$ 7,833,700	\$ 7,759,400	\$ 7,834,900
HB 2017	\$ 3,607,217	\$ 3,939,897	\$ 4,176,038	\$ 4,645,372	\$ 4,742,580	\$ 4,819,883	\$ 4,901,348	\$ 4,974,870
Total	\$ 12,058,567	\$ 11,834,462	\$ 12,102,238	\$ 12,502,472	\$ 12,587,080	\$ 12,653,583	\$ 12,660,748	\$ 12,809,770
Malheur County								
Base	\$ 2,201,414	\$ 2,056,382	\$ 2,064,600	\$ 2,046,600	\$ 2,043,300	\$ 2,040,500	\$ 2,021,200	\$ 2,040,800
HB 2017	\$ 1,367,357	\$ 1,454,014	\$ 1,515,524	\$ 1,637,777	\$ 1,663,097	\$ 1,683,233	\$ 1,704,454	\$ 1,723,605
Total	\$ 3,568,771	\$ 3,510,396	\$ 3,580,124	\$ 3,684,377	\$ 3,706,397	\$ 3,723,733	\$ 3,725,654	\$ 3,764,405
Marion County								
Base	\$ 20,620,551	\$ 19,262,044	\$ 19,339,300	\$ 19,170,700	\$ 19,139,800	\$ 19,113,600	\$ 18,932,400	\$ 19,116,400
HB 2017	\$ 8,700,561	\$ 9,512,272	\$ 10,088,436	\$ 11,233,568	\$ 11,470,748	\$ 11,659,361	\$ 11,858,129	\$ 12,037,515
Total	\$ 29,321,112	\$ 28,774,316	\$ 29,427,736	\$ 30,404,268	\$ 30,610,548	\$ 30,772,961	\$ 30,790,529	\$ 31,153,915
Morrow County								
Base	\$ 979,300	\$ 914,782	\$ 918,500	\$ 910,400	\$ 909,000	\$ 907,700	\$ 899,100	\$ 907,900
HB 2017	\$ 834,366	\$ 872,916	\$ 900,279	\$ 954,663	\$ 965,927	\$ 974,884	\$ 984,324	\$ 992,843
Total	\$ 1,813,666	\$ 1,787,698	\$ 1,818,779	\$ 1,865,063	\$ 1,874,927	\$ 1,882,584	\$ 1,883,424	\$ 1,900,743
Multnomah County								
Base	\$ 36,080,870	\$ 33,703,819	\$ 33,839,000	\$ 33,544,000	\$ 33,489,900	\$ 33,444,100	\$ 33,126,900	\$ 33,449,000
HB 2017	\$ 15,223,833	\$ 16,644,127	\$ 17,652,271	\$ 19,655,970	\$ 20,070,975	\$ 20,401,001	\$ 20,748,796	\$ 21,062,678
Total	\$ 51,304,703	\$ 50,347,946	\$ 51,491,271	\$ 53,199,970	\$ 53,560,875	\$ 53,845,101	\$ 53,875,696	\$ 54,511,678
Polk County								
Base	\$ 4,866,018	\$ 4,545,439	\$ 4,563,700	\$ 4,523,900	\$ 4,516,600	\$ 4,510,400	\$ 4,467,600	\$ 4,511,100
HB 2017	\$ 2,083,876	\$ 2,275,423	\$ 2,411,385	\$ 2,681,612	\$ 2,737,582	\$ 2,782,090	\$ 2,828,995	\$ 2,871,327
Total	\$ 6,949,893	\$ 6,820,861	\$ 6,975,085	\$ 7,205,512	\$ 7,254,182	\$ 7,292,490	\$ 7,296,595	\$ 7,382,427
Sherman County								
Base	\$ 207,226	\$ 193,574	\$ 194,400	\$ 192,700	\$ 192,300	\$ 192,100	\$ 190,300	\$ 192,100
HB 2017	\$ 850,070	\$ 858,227	\$ 864,017	\$ 875,525	\$ 877,909	\$ 879,804	\$ 881,802	\$ 883,605
Total	\$ 1,057,296	\$ 1,051,801	\$ 1,058,417	\$ 1,068,225	\$ 1,070,209	\$ 1,071,904	\$ 1,072,102	\$ 1,075,705
Tillamook County								
Base	\$ 2,046,836	\$ 1,911,988	\$ 1,919,700	\$ 1,902,900	\$ 1,899,900	\$ 1,897,300	\$ 1,879,300	\$ 1,897,500
HB 2017	\$ 914,424	\$ 994,996	\$ 1,052,187	\$ 1,165,855	\$ 1,189,398	\$ 1,208,120	\$ 1,227,850	\$ 1,245,656
Total	\$ 2,961,260	\$ 2,906,984	\$ 2,971,887	\$ 3,068,755	\$ 3,089,298	\$ 3,105,420	\$ 3,107,150	\$ 3,143,156
Umatilla County								
Base	\$ 5,254,173	\$ 4,908,022	\$ 4,927,700	\$ 4,884,700	\$ 4,876,900	\$ 4,870,200	\$ 4,824,000	\$ 4,870,900
HB 2017	\$ 2,319,335	\$ 2,526,161	\$ 2,672,969	\$ 2,964,752	\$ 3,025,186	\$ 3,073,245	\$ 3,123,891	\$ 3,169,600
Total	\$ 7,573,508	\$ 7,434,183	\$ 7,600,669	\$ 7,849,452	\$ 7,902,086	\$ 7,943,445	\$ 7,947,891	\$ 8,040,500
Union County								
Base	\$ 1,891,552	\$ 1,766,935	\$ 1,774,000	\$ 1,758,600	\$ 1,755,700	\$ 1,753,300	\$ 1,736,700	\$ 1,753,600
HB 2017	\$ 896,690	\$ 971,149	\$ 1,024,001	\$ 1,129,046	\$ 1,150,803	\$ 1,168,104	\$ 1,186,338	\$ 1,202,793
Total	\$ 2,788,242	\$ 2,738,084	\$ 2,798,001	\$ 2,887,646	\$ 2,906,503	\$ 2,921,404	\$ 2,923,038	\$ 2,956,393
Wallowa County								
Base	\$ 696,876	\$ 650,965	\$ 653,600	\$ 647,900	\$ 646,800	\$ 645,900	\$ 639,800	\$ 646,000
HB 2017	\$ 618,544	\$ 645,976	\$ 665,448	\$ 704,148	\$ 712,163	\$ 718,537	\$ 725,255	\$ 731,317
Total	\$ 1,315,420	\$ 1,296,941	\$ 1,319,048	\$ 1,352,048	\$ 1,358,963	\$ 1,364,437	\$ 1,365,055	\$ 1,377,317

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Wasco County								
Base	\$ 1,832,818	\$ 1,712,070	\$ 1,718,900	\$ 1,704,000	\$ 1,701,200	\$ 1,698,900	\$ 1,682,800	\$ 1,699,100
HB 2017	\$ 887,247	\$ 959,394	\$ 1,010,605	\$ 1,112,388	\$ 1,133,470	\$ 1,150,234	\$ 1,167,901	\$ 1,183,846
Total	\$ 2,720,065	\$ 2,671,464	\$ 2,729,505	\$ 2,816,388	\$ 2,834,670	\$ 2,849,134	\$ 2,850,701	\$ 2,882,946
Washington County								
Base	\$ 28,227,945	\$ 26,368,254	\$ 26,474,000	\$ 26,243,200	\$ 26,200,900	\$ 26,165,000	\$ 25,916,900	\$ 26,168,900
HB 2017	\$ 11,910,398	\$ 13,021,568	\$ 13,810,291	\$ 15,377,889	\$ 15,702,569	\$ 15,960,766	\$ 16,232,864	\$ 16,478,431
Total	\$ 40,138,342	\$ 39,389,822	\$ 40,284,291	\$ 41,621,089	\$ 41,903,469	\$ 42,125,766	\$ 42,149,764	\$ 42,647,331
Wheeler County								
Base	\$ 139,147	\$ 129,980	\$ 130,500	\$ 129,400	\$ 129,200	\$ 129,000	\$ 127,800	\$ 129,000
HB 2017	\$ 666,613	\$ 672,091	\$ 675,978	\$ 683,706	\$ 685,306	\$ 686,579	\$ 687,920	\$ 689,131
Total	\$ 805,760	\$ 802,070	\$ 806,478	\$ 813,106	\$ 814,506	\$ 815,579	\$ 815,720	\$ 818,131
Yamhill County								
Base	\$ 6,427,877	\$ 6,004,401	\$ 6,028,500	\$ 5,975,900	\$ 5,966,300	\$ 5,958,100	\$ 5,901,600	\$ 5,959,000
HB 2017	\$ 2,745,017	\$ 2,998,045	\$ 3,177,648	\$ 3,534,611	\$ 3,608,545	\$ 3,667,340	\$ 3,729,300	\$ 3,785,219
Total	\$ 9,172,894	\$ 9,002,446	\$ 9,206,148	\$ 9,510,511	\$ 9,574,845	\$ 9,625,440	\$ 9,630,900	\$ 9,744,219

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
City Apportionment for Distribution	\$ 234,102,292	\$ 231,597,991	\$ 236,476,043	\$ 244,158,978	\$ 245,829,190	\$ 246,335,797	\$ 245,438,196	\$ 245,460,099
Special City Fund Set Aside	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total Available for Cities	\$ 239,102,292	\$ 236,597,991	\$ 241,476,043	\$ 249,158,978	\$ 250,829,190	\$ 251,335,797	\$ 250,438,196	\$ 250,460,099
Adair Village								
Base	\$ 74,918	\$ 70,926	\$ 71,095	\$ 70,522	\$ 70,439	\$ 70,003	\$ 68,897	\$ 68,274
HB 2017	\$ 30,682	\$ 33,544	\$ 35,576	\$ 39,614	\$ 40,450	\$ 41,116	\$ 41,817	\$ 42,449
Total	\$ 105,600	\$ 104,470	\$ 106,671	\$ 110,136	\$ 110,890	\$ 111,118	\$ 110,713	\$ 110,723
Adams								
Base	\$ 21,710	\$ 20,553	\$ 20,602	\$ 20,436	\$ 20,412	\$ 20,285	\$ 19,965	\$ 19,785
HB 2017	\$ 8,891	\$ 9,720	\$ 10,309	\$ 11,479	\$ 11,722	\$ 11,915	\$ 12,118	\$ 12,301
Total	\$ 30,601	\$ 30,274	\$ 30,911	\$ 31,915	\$ 32,134	\$ 32,200	\$ 32,083	\$ 32,086
Adrian								
Base	\$ 9,023	\$ 8,542	\$ 8,563	\$ 8,494	\$ 8,484	\$ 8,431	\$ 8,298	\$ 8,223
HB 2017	\$ 3,695	\$ 4,040	\$ 4,285	\$ 4,771	\$ 4,872	\$ 4,952	\$ 5,036	\$ 5,112
Total	\$ 12,718	\$ 12,582	\$ 12,847	\$ 13,265	\$ 13,355	\$ 13,383	\$ 13,334	\$ 13,335
Albany								
Base	\$ 3,134,646	\$ 2,967,614	\$ 2,974,670	\$ 2,950,714	\$ 2,947,242	\$ 2,928,975	\$ 2,882,706	\$ 2,856,651
HB 2017	\$ 1,283,748	\$ 1,403,514	\$ 1,488,526	\$ 1,657,488	\$ 1,692,483	\$ 1,720,312	\$ 1,749,640	\$ 1,776,108
Total	\$ 4,418,394	\$ 4,371,129	\$ 4,463,196	\$ 4,608,202	\$ 4,639,725	\$ 4,649,287	\$ 4,632,346	\$ 4,632,759
Amity								
Base	\$ 98,980	\$ 93,705	\$ 93,928	\$ 93,172	\$ 93,062	\$ 92,485	\$ 91,024	\$ 90,202
HB 2017	\$ 40,536	\$ 44,317	\$ 47,002	\$ 52,337	\$ 53,442	\$ 54,321	\$ 55,247	\$ 56,082
Total	\$ 139,515	\$ 138,023	\$ 140,930	\$ 145,509	\$ 146,504	\$ 146,806	\$ 146,271	\$ 146,284
Antelope								
Base	\$ 2,023	\$ 1,916	\$ 1,920	\$ 1,905	\$ 1,902	\$ 1,891	\$ 1,861	\$ 1,844
HB 2017	\$ 829	\$ 906	\$ 961	\$ 1,070	\$ 1,092	\$ 1,110	\$ 1,129	\$ 1,146
Total	\$ 2,852	\$ 2,821	\$ 2,881	\$ 2,974	\$ 2,995	\$ 3,001	\$ 2,990	\$ 2,990
Arlington								
Base	\$ 36,365	\$ 34,428	\$ 34,510	\$ 34,232	\$ 34,191	\$ 33,979	\$ 33,443	\$ 33,140
HB 2017	\$ 14,893	\$ 16,282	\$ 17,269	\$ 19,229	\$ 19,635	\$ 19,958	\$ 20,298	\$ 20,605
Total	\$ 51,258	\$ 50,710	\$ 51,778	\$ 53,460	\$ 53,826	\$ 53,937	\$ 53,740	\$ 53,745
Ashland								
Base	\$ 1,183,490	\$ 1,120,427	\$ 1,123,091	\$ 1,114,046	\$ 1,112,735	\$ 1,105,838	\$ 1,088,370	\$ 1,078,533
HB 2017	\$ 484,681	\$ 529,899	\$ 561,995	\$ 625,787	\$ 638,999	\$ 649,506	\$ 660,579	\$ 670,572
Total	\$ 1,668,171	\$ 1,650,326	\$ 1,685,086	\$ 1,739,833	\$ 1,751,735	\$ 1,755,345	\$ 1,748,948	\$ 1,749,105
Astoria								
Base	\$ 560,848	\$ 530,963	\$ 532,225	\$ 527,939	\$ 527,318	\$ 524,049	\$ 515,771	\$ 511,109
HB 2017	\$ 229,687	\$ 251,115	\$ 266,326	\$ 296,556	\$ 302,817	\$ 307,797	\$ 313,044	\$ 317,780
Total	\$ 790,535	\$ 782,078	\$ 798,551	\$ 824,495	\$ 830,135	\$ 831,846	\$ 828,815	\$ 828,889
Athens								
Base	\$ 66,223	\$ 62,695	\$ 62,844	\$ 62,338	\$ 62,264	\$ 61,878	\$ 60,901	\$ 60,350
HB 2017	\$ 27,121	\$ 29,651	\$ 31,447	\$ 35,017	\$ 35,756	\$ 36,344	\$ 36,963	\$ 37,523
Total	\$ 93,344	\$ 92,346	\$ 94,291	\$ 97,354	\$ 98,020	\$ 98,222	\$ 97,864	\$ 97,873
Aumsville								
Base	\$ 230,333	\$ 218,059	\$ 218,578	\$ 216,817	\$ 216,562	\$ 215,220	\$ 211,820	\$ 209,906
HB 2017	\$ 94,329	\$ 103,130	\$ 109,376	\$ 121,792	\$ 124,363	\$ 126,408	\$ 128,563	\$ 130,508
Total	\$ 324,662	\$ 321,189	\$ 327,954	\$ 338,609	\$ 340,925	\$ 341,628	\$ 340,383	\$ 340,413
Aurora								
Base	\$ 61,411	\$ 58,139	\$ 58,277	\$ 57,808	\$ 57,740	\$ 57,382	\$ 56,475	\$ 55,965
HB 2017	\$ 25,150	\$ 27,496	\$ 29,162	\$ 32,472	\$ 33,158	\$ 33,703	\$ 34,277	\$ 34,796
Total	\$ 86,561	\$ 85,635	\$ 87,439	\$ 90,280	\$ 90,897	\$ 91,085	\$ 90,753	\$ 90,761
Baker City								
Base	\$ 561,231	\$ 531,325	\$ 532,589	\$ 528,299	\$ 527,678	\$ 524,407	\$ 516,123	\$ 511,458
HB 2017	\$ 229,844	\$ 251,287	\$ 266,507	\$ 296,759	\$ 303,024	\$ 308,007	\$ 313,258	\$ 317,997
Total	\$ 791,075	\$ 782,612	\$ 799,096	\$ 825,058	\$ 830,702	\$ 832,414	\$ 829,381	\$ 829,455
Bandon								
Base	\$ 193,639	\$ 183,321	\$ 183,757	\$ 182,277	\$ 182,062	\$ 180,934	\$ 178,076	\$ 176,466
HB 2017	\$ 79,302	\$ 86,700	\$ 91,952	\$ 102,389	\$ 104,551	\$ 106,270	\$ 108,082	\$ 109,717
Total	\$ 272,941	\$ 270,021	\$ 275,709	\$ 284,666	\$ 286,614	\$ 287,204	\$ 286,158	\$ 286,183
Banks								
Base	\$ 99,581	\$ 94,275	\$ 94,499	\$ 93,738	\$ 93,628	\$ 93,047	\$ 91,578	\$ 90,750
HB 2017	\$ 40,782	\$ 44,587	\$ 47,287	\$ 52,655	\$ 53,767	\$ 54,651	\$ 55,582	\$ 56,423
Total	\$ 140,363	\$ 138,862	\$ 141,786	\$ 146,393	\$ 147,394	\$ 147,698	\$ 147,160	\$ 147,173

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Barlow								
Base	\$ 7,547	\$ 7,144	\$ 7,161	\$ 7,104	\$ 7,095	\$ 7,051	\$ 6,940	\$ 6,877
HB 2017	\$ 3,091	\$ 3,379	\$ 3,584	\$ 3,990	\$ 4,075	\$ 4,142	\$ 4,212	\$ 4,276
Total	\$ 10,637	\$ 10,523	\$ 10,745	\$ 11,094	\$ 11,170	\$ 11,193	\$ 11,152	\$ 11,153
Bay City								
Base	\$ 84,160	\$ 79,675	\$ 79,865	\$ 79,222	\$ 79,129	\$ 78,638	\$ 77,396	\$ 76,696
HB 2017	\$ 34,466	\$ 37,682	\$ 39,964	\$ 44,501	\$ 45,440	\$ 46,188	\$ 46,975	\$ 47,686
Total	\$ 118,627	\$ 117,358	\$ 119,829	\$ 123,723	\$ 124,569	\$ 124,826	\$ 124,371	\$ 124,382
Beaverton								
Base	\$ 5,439,176	\$ 5,149,346	\$ 5,161,589	\$ 5,120,021	\$ 5,113,997	\$ 5,082,299	\$ 5,002,014	\$ 4,956,804
HB 2017	\$ 2,227,534	\$ 2,435,350	\$ 2,582,861	\$ 2,876,040	\$ 2,936,763	\$ 2,985,052	\$ 3,035,941	\$ 3,081,868
Total	\$ 7,666,710	\$ 7,584,696	\$ 7,744,449	\$ 7,996,061	\$ 8,050,759	\$ 8,067,350	\$ 8,037,955	\$ 8,038,672
Bend								
Base	\$ 5,623,464	\$ 5,323,814	\$ 5,336,472	\$ 5,293,496	\$ 5,287,267	\$ 5,254,495	\$ 5,171,490	\$ 5,124,749
HB 2017	\$ 2,303,007	\$ 2,517,864	\$ 2,670,372	\$ 2,973,484	\$ 3,036,265	\$ 3,086,190	\$ 3,138,803	\$ 3,186,286
Total	\$ 7,926,471	\$ 7,841,678	\$ 8,006,844	\$ 8,266,980	\$ 8,323,532	\$ 8,340,685	\$ 8,310,293	\$ 8,311,035
Boardman								
Base	\$ 225,083	\$ 213,089	\$ 213,596	\$ 211,876	\$ 211,626	\$ 210,315	\$ 206,992	\$ 205,122
HB 2017	\$ 92,179	\$ 100,779	\$ 106,883	\$ 119,016	\$ 121,529	\$ 123,527	\$ 125,633	\$ 127,533
Total	\$ 317,262	\$ 313,868	\$ 320,479	\$ 330,891	\$ 333,155	\$ 333,842	\$ 332,625	\$ 332,655
Bonanza								
Base	\$ 22,093	\$ 20,915	\$ 20,965	\$ 20,796	\$ 20,772	\$ 20,643	\$ 20,317	\$ 20,133
HB 2017	\$ 9,048	\$ 9,892	\$ 10,491	\$ 11,682	\$ 11,928	\$ 12,125	\$ 12,331	\$ 12,518
Total	\$ 31,140	\$ 30,807	\$ 31,456	\$ 32,478	\$ 32,700	\$ 32,768	\$ 32,648	\$ 32,651
Brookings								
Base	\$ 378,091	\$ 357,944	\$ 358,795	\$ 355,906	\$ 355,487	\$ 353,284	\$ 347,703	\$ 344,560
HB 2017	\$ 154,842	\$ 169,287	\$ 179,541	\$ 199,921	\$ 204,142	\$ 207,499	\$ 211,036	\$ 214,229
Total	\$ 532,933	\$ 527,232	\$ 538,337	\$ 555,827	\$ 559,629	\$ 560,782	\$ 558,739	\$ 558,789
Brownsville								
Base	\$ 99,034	\$ 93,757	\$ 93,980	\$ 93,223	\$ 93,114	\$ 92,536	\$ 91,075	\$ 90,251
HB 2017	\$ 40,558	\$ 44,342	\$ 47,028	\$ 52,366	\$ 53,471	\$ 54,351	\$ 55,277	\$ 56,113
Total	\$ 139,592	\$ 138,099	\$ 141,008	\$ 145,589	\$ 146,585	\$ 146,887	\$ 146,352	\$ 146,365
Burns								
Base	\$ 151,532	\$ 143,457	\$ 143,798	\$ 142,640	\$ 142,473	\$ 141,589	\$ 139,353	\$ 138,093
HB 2017	\$ 62,058	\$ 67,847	\$ 71,957	\$ 80,125	\$ 81,816	\$ 83,162	\$ 84,579	\$ 85,859
Total	\$ 213,589	\$ 211,305	\$ 215,755	\$ 222,765	\$ 224,289	\$ 224,751	\$ 223,932	\$ 223,952
Butte Falls								
Base	\$ 24,335	\$ 23,038	\$ 23,093	\$ 22,907	\$ 22,880	\$ 22,738	\$ 22,379	\$ 22,177
HB 2017	\$ 9,966	\$ 10,896	\$ 11,556	\$ 12,867	\$ 13,139	\$ 13,355	\$ 13,583	\$ 13,788
Total	\$ 34,301	\$ 33,934	\$ 34,649	\$ 35,774	\$ 36,019	\$ 36,093	\$ 35,962	\$ 35,965
Canby								
Base	\$ 1,037,864	\$ 982,561	\$ 984,897	\$ 976,965	\$ 975,816	\$ 969,767	\$ 954,448	\$ 945,821
HB 2017	\$ 425,042	\$ 464,696	\$ 492,843	\$ 548,785	\$ 560,372	\$ 569,586	\$ 579,296	\$ 588,060
Total	\$ 1,462,906	\$ 1,447,257	\$ 1,477,740	\$ 1,525,750	\$ 1,536,188	\$ 1,539,353	\$ 1,533,744	\$ 1,533,881
Cannon Beach								
Base	\$ 82,410	\$ 78,019	\$ 78,204	\$ 77,575	\$ 77,483	\$ 77,003	\$ 75,787	\$ 75,102
HB 2017	\$ 33,750	\$ 36,899	\$ 39,133	\$ 43,575	\$ 44,496	\$ 45,227	\$ 45,998	\$ 46,694
Total	\$ 116,160	\$ 114,917	\$ 117,338	\$ 121,150	\$ 121,979	\$ 122,230	\$ 121,785	\$ 121,796
Canyon City								
Base	\$ 36,967	\$ 34,997	\$ 35,080	\$ 34,798	\$ 34,757	\$ 34,541	\$ 33,996	\$ 33,689
HB 2017	\$ 15,139	\$ 16,552	\$ 17,554	\$ 19,547	\$ 19,959	\$ 20,288	\$ 20,634	\$ 20,946
Total	\$ 52,106	\$ 51,549	\$ 52,635	\$ 54,345	\$ 54,716	\$ 54,829	\$ 54,629	\$ 54,634
Canyonville								
Base	\$ 90,886	\$ 86,043	\$ 86,248	\$ 85,553	\$ 85,453	\$ 84,923	\$ 83,581	\$ 82,826
HB 2017	\$ 37,221	\$ 40,694	\$ 43,158	\$ 48,057	\$ 49,072	\$ 49,879	\$ 50,729	\$ 51,497
Total	\$ 128,107	\$ 126,737	\$ 129,406	\$ 133,611	\$ 134,525	\$ 134,802	\$ 134,311	\$ 134,323
Carlton								
Base	\$ 127,088	\$ 120,316	\$ 120,602	\$ 119,631	\$ 119,490	\$ 118,749	\$ 116,873	\$ 115,817
HB 2017	\$ 52,047	\$ 56,903	\$ 60,349	\$ 67,199	\$ 68,618	\$ 69,746	\$ 70,935	\$ 72,009
Total	\$ 179,135	\$ 177,218	\$ 180,951	\$ 186,830	\$ 188,108	\$ 188,496	\$ 187,809	\$ 187,825
Cascade Locks								
Base	\$ 76,504	\$ 72,428	\$ 72,600	\$ 72,015	\$ 71,930	\$ 71,485	\$ 70,355	\$ 69,719
HB 2017	\$ 31,331	\$ 34,254	\$ 36,329	\$ 40,453	\$ 41,307	\$ 41,986	\$ 42,702	\$ 43,348
Total	\$ 107,835	\$ 106,682	\$ 108,929	\$ 112,468	\$ 113,237	\$ 113,470	\$ 113,057	\$ 113,067
Cave Junction								
Base	\$ 118,502	\$ 112,188	\$ 112,454	\$ 111,549	\$ 111,418	\$ 110,727	\$ 108,978	\$ 107,993
HB 2017	\$ 48,531	\$ 53,058	\$ 56,272	\$ 62,660	\$ 63,983	\$ 65,035	\$ 66,143	\$ 67,144
Total	\$ 167,033	\$ 165,246	\$ 168,727	\$ 174,208	\$ 175,400	\$ 175,762	\$ 175,121	\$ 175,137

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Central Point								
Base	\$ 1,081,940	\$ 1,024,288	\$ 1,026,724	\$ 1,018,455	\$ 1,017,257	\$ 1,010,952	\$ 994,982	\$ 985,989
HB 2017	\$ 443,093	\$ 484,431	\$ 513,773	\$ 572,091	\$ 584,170	\$ 593,775	\$ 603,898	\$ 613,033
Total	\$ 1,525,033	\$ 1,508,719	\$ 1,540,496	\$ 1,590,546	\$ 1,601,426	\$ 1,604,727	\$ 1,598,879	\$ 1,599,022
Chiloquin								
Base	\$ 41,943	\$ 39,708	\$ 39,803	\$ 39,482	\$ 39,436	\$ 39,191	\$ 38,572	\$ 38,224
HB 2017	\$ 17,177	\$ 18,780	\$ 19,917	\$ 22,178	\$ 22,646	\$ 23,019	\$ 23,411	\$ 23,765
Total	\$ 59,121	\$ 58,488	\$ 59,720	\$ 61,660	\$ 62,082	\$ 62,210	\$ 61,983	\$ 61,989
Clatskanie								
Base	\$ 96,355	\$ 91,220	\$ 91,437	\$ 90,701	\$ 90,594	\$ 90,033	\$ 88,610	\$ 87,810
HB 2017	\$ 39,461	\$ 43,142	\$ 45,755	\$ 50,949	\$ 52,025	\$ 52,880	\$ 53,782	\$ 54,595
Total	\$ 135,815	\$ 134,363	\$ 137,193	\$ 141,650	\$ 142,619	\$ 142,913	\$ 142,392	\$ 142,405
Coburg								
Base	\$ 71,965	\$ 68,131	\$ 68,293	\$ 67,743	\$ 67,663	\$ 67,243	\$ 66,181	\$ 65,583
HB 2017	\$ 29,472	\$ 32,222	\$ 34,174	\$ 38,053	\$ 38,856	\$ 39,495	\$ 40,168	\$ 40,776
Total	\$ 101,438	\$ 100,352	\$ 102,466	\$ 105,795	\$ 106,519	\$ 106,738	\$ 106,350	\$ 106,359
Columbia City								
Base	\$ 106,636	\$ 100,953	\$ 101,193	\$ 100,378	\$ 100,260	\$ 99,639	\$ 98,065	\$ 97,179
HB 2017	\$ 43,671	\$ 47,745	\$ 50,637	\$ 56,385	\$ 57,575	\$ 58,522	\$ 59,520	\$ 60,420
Total	\$ 150,306	\$ 148,699	\$ 151,831	\$ 156,763	\$ 157,836	\$ 158,161	\$ 157,585	\$ 157,599
Condon								
Base	\$ 41,342	\$ 39,139	\$ 39,232	\$ 38,916	\$ 38,870	\$ 38,629	\$ 38,019	\$ 37,675
HB 2017	\$ 16,931	\$ 18,510	\$ 19,632	\$ 21,860	\$ 22,322	\$ 22,689	\$ 23,075	\$ 23,424
Total	\$ 58,273	\$ 57,649	\$ 58,864	\$ 60,776	\$ 61,192	\$ 61,318	\$ 61,094	\$ 61,100
Coos Bay								
Base	\$ 865,060	\$ 818,965	\$ 820,912	\$ 814,301	\$ 813,343	\$ 808,301	\$ 795,533	\$ 788,342
HB 2017	\$ 354,273	\$ 387,324	\$ 410,785	\$ 457,412	\$ 467,070	\$ 474,750	\$ 482,843	\$ 490,148
Total	\$ 1,219,333	\$ 1,206,289	\$ 1,231,696	\$ 1,271,713	\$ 1,280,413	\$ 1,283,051	\$ 1,278,376	\$ 1,278,490
Coquille								
Base	\$ 219,997	\$ 208,275	\$ 208,770	\$ 207,088	\$ 206,845	\$ 205,563	\$ 202,315	\$ 200,487
HB 2017	\$ 90,097	\$ 98,502	\$ 104,468	\$ 116,327	\$ 118,783	\$ 120,736	\$ 122,794	\$ 124,652
Total	\$ 310,094	\$ 306,777	\$ 313,238	\$ 323,415	\$ 325,627	\$ 326,298	\$ 325,109	\$ 325,139
Cornelius								
Base	\$ 786,861	\$ 744,932	\$ 746,703	\$ 740,690	\$ 739,818	\$ 735,233	\$ 723,618	\$ 717,078
HB 2017	\$ 322,247	\$ 352,311	\$ 373,651	\$ 416,063	\$ 424,848	\$ 431,834	\$ 439,196	\$ 445,840
Total	\$ 1,109,108	\$ 1,097,243	\$ 1,120,354	\$ 1,156,753	\$ 1,164,666	\$ 1,167,067	\$ 1,162,814	\$ 1,162,918
Corvallis								
Base	\$ 3,250,141	\$ 3,076,955	\$ 3,084,270	\$ 3,059,432	\$ 3,055,832	\$ 3,036,891	\$ 2,988,918	\$ 2,961,903
HB 2017	\$ 1,331,047	\$ 1,455,226	\$ 1,543,370	\$ 1,718,557	\$ 1,754,841	\$ 1,783,696	\$ 1,814,105	\$ 1,841,548
Total	\$ 4,581,188	\$ 4,532,181	\$ 4,627,640	\$ 4,777,989	\$ 4,810,674	\$ 4,820,587	\$ 4,803,022	\$ 4,803,451
Cottage Grove								
Base	\$ 586,714	\$ 555,451	\$ 556,771	\$ 552,287	\$ 551,637	\$ 548,218	\$ 539,558	\$ 534,681
HB 2017	\$ 240,280	\$ 262,697	\$ 278,608	\$ 310,233	\$ 316,783	\$ 321,992	\$ 327,481	\$ 332,435
Total	\$ 826,994	\$ 818,147	\$ 835,380	\$ 862,520	\$ 868,421	\$ 870,210	\$ 867,039	\$ 867,117
Cove								
Base	\$ 34,069	\$ 32,253	\$ 32,330	\$ 32,070	\$ 32,032	\$ 31,833	\$ 31,330	\$ 31,047
HB 2017	\$ 13,952	\$ 15,254	\$ 16,178	\$ 18,014	\$ 18,395	\$ 18,697	\$ 19,016	\$ 19,304
Total	\$ 48,021	\$ 47,507	\$ 48,508	\$ 50,084	\$ 50,427	\$ 50,530	\$ 50,346	\$ 50,351
Creswell								
Base	\$ 309,626	\$ 293,127	\$ 293,824	\$ 291,458	\$ 291,115	\$ 289,310	\$ 284,740	\$ 282,167
HB 2017	\$ 126,803	\$ 138,633	\$ 147,030	\$ 163,719	\$ 167,176	\$ 169,924	\$ 172,821	\$ 175,436
Total	\$ 436,428	\$ 431,760	\$ 440,854	\$ 455,177	\$ 458,290	\$ 459,235	\$ 457,562	\$ 457,602
Culver								
Base	\$ 90,941	\$ 86,095	\$ 86,300	\$ 85,605	\$ 85,504	\$ 84,974	\$ 83,632	\$ 82,876
HB 2017	\$ 37,244	\$ 40,718	\$ 43,184	\$ 48,086	\$ 49,102	\$ 49,909	\$ 50,760	\$ 51,528
Total	\$ 128,184	\$ 126,813	\$ 129,484	\$ 133,691	\$ 134,606	\$ 134,883	\$ 134,392	\$ 134,404
Dallas								
Base	\$ 975,359	\$ 923,387	\$ 925,582	\$ 918,128	\$ 917,048	\$ 911,364	\$ 896,967	\$ 888,860
HB 2017	\$ 399,444	\$ 436,710	\$ 463,162	\$ 515,735	\$ 526,624	\$ 535,283	\$ 544,408	\$ 552,644
Total	\$ 1,374,803	\$ 1,360,097	\$ 1,388,744	\$ 1,433,863	\$ 1,443,672	\$ 1,446,647	\$ 1,441,375	\$ 1,441,504
Damascus								
Base	\$ -	\$ -	\$ 293,824	\$ 291,458	\$ 291,115	\$ 289,310	\$ 284,740	\$ 282,167
HB 2017	\$ -	\$ -	\$ 147,030	\$ 163,719	\$ 167,176	\$ 169,924	\$ 172,821	\$ 175,436
Total	\$ -	\$ -	\$ 440,854	\$ 455,177	\$ 458,290	\$ 459,235	\$ 457,562	\$ 457,602
Dayton								
Base	\$ 145,790	\$ 138,021	\$ 138,350	\$ 137,235	\$ 137,074	\$ 136,224	\$ 134,072	\$ 132,861
HB 2017	\$ 59,706	\$ 65,276	\$ 69,230	\$ 77,088	\$ 78,716	\$ 80,010	\$ 81,374	\$ 82,605
Total	\$ 205,496	\$ 203,298	\$ 207,580	\$ 214,324	\$ 215,790	\$ 216,235	\$ 215,447	\$ 215,466

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Dayville								
Base	\$ 7,492	\$ 7,093	\$ 7,109	\$ 7,052	\$ 7,044	\$ 7,000	\$ 6,890	\$ 6,827
HB 2017	\$ 3,068	\$ 3,354	\$ 3,558	\$ 3,961	\$ 4,045	\$ 4,112	\$ 4,182	\$ 4,245
Total	\$ 10,560	\$ 10,447	\$ 10,667	\$ 11,014	\$ 11,089	\$ 11,112	\$ 11,071	\$ 11,072
Depoe Bay								
Base	\$ 85,637	\$ 81,073	\$ 81,266	\$ 80,612	\$ 80,517	\$ 80,018	\$ 78,754	\$ 78,042
HB 2017	\$ 35,071	\$ 38,343	\$ 40,666	\$ 45,281	\$ 46,238	\$ 46,998	\$ 47,799	\$ 48,522
Total	\$ 120,708	\$ 119,416	\$ 121,932	\$ 125,893	\$ 126,754	\$ 127,016	\$ 126,553	\$ 126,564
Detroit								
Base	\$ 9,515	\$ 9,008	\$ 9,030	\$ 8,957	\$ 8,946	\$ 8,891	\$ 8,750	\$ 8,671
HB 2017	\$ 3,897	\$ 4,260	\$ 4,518	\$ 5,031	\$ 5,138	\$ 5,222	\$ 5,311	\$ 5,391
Total	\$ 13,412	\$ 13,268	\$ 13,548	\$ 13,988	\$ 14,084	\$ 14,113	\$ 14,061	\$ 14,063
Donald								
Base	\$ 55,013	\$ 52,082	\$ 52,205	\$ 51,785	\$ 51,724	\$ 51,403	\$ 50,591	\$ 50,134
HB 2017	\$ 22,530	\$ 24,632	\$ 26,124	\$ 29,089	\$ 29,703	\$ 30,191	\$ 30,706	\$ 31,171
Total	\$ 77,543	\$ 76,713	\$ 78,329	\$ 80,874	\$ 81,427	\$ 81,595	\$ 81,298	\$ 81,305
Drain								
Base	\$ 64,200	\$ 60,779	\$ 60,924	\$ 60,433	\$ 60,362	\$ 59,988	\$ 59,040	\$ 58,506
HB 2017	\$ 26,292	\$ 28,745	\$ 30,486	\$ 33,947	\$ 34,663	\$ 35,233	\$ 35,834	\$ 36,376
Total	\$ 90,492	\$ 89,524	\$ 91,410	\$ 94,380	\$ 95,025	\$ 95,221	\$ 94,874	\$ 94,883
Dufur								
Base	\$ 33,412	\$ 31,632	\$ 31,707	\$ 31,452	\$ 31,415	\$ 31,220	\$ 30,727	\$ 30,449
HB 2017	\$ 13,684	\$ 14,960	\$ 15,866	\$ 17,667	\$ 18,040	\$ 18,337	\$ 18,650	\$ 18,932
Total	\$ 47,096	\$ 46,592	\$ 47,574	\$ 49,119	\$ 49,455	\$ 49,557	\$ 49,377	\$ 49,381
Dundee								
Base	\$ 177,671	\$ 168,204	\$ 168,604	\$ 167,246	\$ 167,049	\$ 166,014	\$ 163,391	\$ 161,914
HB 2017	\$ 72,763	\$ 79,551	\$ 84,369	\$ 93,946	\$ 95,930	\$ 97,507	\$ 99,169	\$ 100,669
Total	\$ 250,434	\$ 247,755	\$ 252,973	\$ 261,192	\$ 262,979	\$ 263,521	\$ 262,560	\$ 262,584
Dunes City								
Base	\$ 79,293	\$ 75,068	\$ 75,246	\$ 74,640	\$ 74,553	\$ 74,090	\$ 72,920	\$ 72,261
HB 2017	\$ 32,473	\$ 35,503	\$ 37,653	\$ 41,927	\$ 42,813	\$ 43,516	\$ 44,258	\$ 44,928
Total	\$ 111,766	\$ 110,571	\$ 112,900	\$ 116,568	\$ 117,365	\$ 117,607	\$ 117,178	\$ 117,189
Durham								
Base	\$ 106,307	\$ 100,643	\$ 100,882	\$ 100,070	\$ 99,952	\$ 99,332	\$ 97,763	\$ 96,880
HB 2017	\$ 43,537	\$ 47,598	\$ 50,481	\$ 56,212	\$ 57,398	\$ 58,342	\$ 59,337	\$ 60,234
Total	\$ 149,844	\$ 148,241	\$ 151,363	\$ 156,281	\$ 157,350	\$ 157,674	\$ 157,100	\$ 157,114
Eagle Point								
Base	\$ 545,099	\$ 516,053	\$ 517,280	\$ 513,114	\$ 512,510	\$ 509,334	\$ 501,288	\$ 496,757
HB 2017	\$ 223,237	\$ 244,064	\$ 258,847	\$ 288,229	\$ 294,314	\$ 299,153	\$ 304,253	\$ 308,856
Total	\$ 768,336	\$ 760,117	\$ 776,127	\$ 801,343	\$ 806,824	\$ 808,487	\$ 805,541	\$ 805,613
Echo								
Base	\$ 35,655	\$ 33,755	\$ 33,835	\$ 33,562	\$ 33,523	\$ 33,315	\$ 32,789	\$ 32,493
HB 2017	\$ 14,602	\$ 15,964	\$ 16,931	\$ 18,853	\$ 19,251	\$ 19,567	\$ 19,901	\$ 20,202
Total	\$ 50,256	\$ 49,719	\$ 50,766	\$ 52,415	\$ 52,774	\$ 52,883	\$ 52,690	\$ 52,695
Elgin								
Base	\$ 97,230	\$ 92,049	\$ 92,268	\$ 91,525	\$ 91,417	\$ 90,850	\$ 89,415	\$ 88,607
HB 2017	\$ 39,819	\$ 43,534	\$ 46,171	\$ 51,412	\$ 52,497	\$ 53,360	\$ 54,270	\$ 55,091
Total	\$ 137,049	\$ 135,583	\$ 138,438	\$ 142,936	\$ 143,914	\$ 144,210	\$ 143,685	\$ 143,698
Elkton								
Base	\$ 10,335	\$ 9,785	\$ 9,808	\$ 9,729	\$ 9,718	\$ 9,657	\$ 9,505	\$ 9,419
HB 2017	\$ 4,233	\$ 4,628	\$ 4,908	\$ 5,465	\$ 5,580	\$ 5,672	\$ 5,769	\$ 5,856
Total	\$ 14,568	\$ 14,412	\$ 14,716	\$ 15,194	\$ 15,298	\$ 15,329	\$ 15,274	\$ 15,275
Enterprise								
Base	\$ 116,260	\$ 110,065	\$ 110,327	\$ 109,438	\$ 109,309	\$ 108,632	\$ 106,916	\$ 105,950
HB 2017	\$ 47,613	\$ 52,055	\$ 55,208	\$ 61,474	\$ 62,772	\$ 63,804	\$ 64,892	\$ 65,874
Total	\$ 163,873	\$ 162,120	\$ 165,534	\$ 170,912	\$ 172,082	\$ 172,436	\$ 171,808	\$ 171,823
Estacada								
Base	\$ 293,822	\$ 278,165	\$ 278,827	\$ 276,581	\$ 276,256	\$ 274,543	\$ 270,207	\$ 267,764
HB 2017	\$ 120,330	\$ 131,557	\$ 139,525	\$ 155,362	\$ 158,643	\$ 161,251	\$ 164,000	\$ 166,481
Total	\$ 414,152	\$ 409,722	\$ 418,352	\$ 431,944	\$ 434,898	\$ 435,795	\$ 434,207	\$ 434,245
Eugene								
Base	\$ 9,748,071	\$ 9,228,638	\$ 9,250,580	\$ 9,176,083	\$ 9,165,285	\$ 9,108,476	\$ 8,964,590	\$ 8,883,566
HB 2017	\$ 3,992,178	\$ 4,364,625	\$ 4,628,993	\$ 5,154,427	\$ 5,263,255	\$ 5,349,798	\$ 5,441,001	\$ 5,523,311
Total	\$ 13,740,249	\$ 13,593,263	\$ 13,879,573	\$ 14,330,510	\$ 14,428,540	\$ 14,458,275	\$ 14,405,591	\$ 14,406,877
Fairview								
Base	\$ 571,512	\$ 541,058	\$ 542,345	\$ 537,977	\$ 537,344	\$ 534,013	\$ 525,578	\$ 520,827
HB 2017	\$ 234,054	\$ 255,890	\$ 271,389	\$ 302,195	\$ 308,575	\$ 313,649	\$ 318,996	\$ 323,822
Total	\$ 805,566	\$ 796,948	\$ 813,734	\$ 840,172	\$ 845,919	\$ 847,662	\$ 844,574	\$ 844,649

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Falls City								
Base	\$ 56,216	\$ 53,221	\$ 53,347	\$ 52,917	\$ 52,855	\$ 52,528	\$ 51,698	\$ 51,231
HB 2017	\$ 23,022	\$ 25,170	\$ 26,695	\$ 29,725	\$ 30,353	\$ 30,852	\$ 31,378	\$ 31,852
Total	\$ 79,239	\$ 78,391	\$ 80,042	\$ 82,642	\$ 83,208	\$ 83,379	\$ 83,075	\$ 83,083
Florence								
Base	\$ 522,842	\$ 494,982	\$ 496,159	\$ 492,163	\$ 491,584	\$ 488,537	\$ 480,820	\$ 476,474
HB 2017	\$ 214,122	\$ 234,099	\$ 248,278	\$ 276,460	\$ 282,297	\$ 286,939	\$ 291,831	\$ 296,245
Total	\$ 736,964	\$ 729,081	\$ 744,437	\$ 768,623	\$ 773,881	\$ 775,476	\$ 772,650	\$ 772,719
Forest Grove								
Base	\$ 1,467,633	\$ 1,389,429	\$ 1,392,732	\$ 1,381,516	\$ 1,379,891	\$ 1,371,338	\$ 1,349,675	\$ 1,337,476
HB 2017	\$ 601,047	\$ 657,121	\$ 696,924	\$ 776,031	\$ 792,416	\$ 805,445	\$ 819,177	\$ 831,569
Total	\$ 2,068,680	\$ 2,046,550	\$ 2,089,656	\$ 2,157,547	\$ 2,172,306	\$ 2,176,783	\$ 2,168,851	\$ 2,169,045
Fossil								
Base	\$ 24,061	\$ 22,779	\$ 22,833	\$ 22,649	\$ 22,623	\$ 22,483	\$ 22,127	\$ 21,927
HB 2017	\$ 9,854	\$ 10,773	\$ 11,426	\$ 12,723	\$ 12,991	\$ 13,205	\$ 13,430	\$ 13,633
Total	\$ 33,915	\$ 33,553	\$ 34,259	\$ 35,372	\$ 35,614	\$ 35,688	\$ 35,558	\$ 35,561
Garibaldi								
Base	\$ 45,607	\$ 43,177	\$ 43,280	\$ 42,931	\$ 42,881	\$ 42,615	\$ 41,942	\$ 41,563
HB 2017	\$ 18,678	\$ 20,420	\$ 21,657	\$ 24,115	\$ 24,625	\$ 25,029	\$ 25,456	\$ 25,841
Total	\$ 64,285	\$ 63,597	\$ 64,937	\$ 67,047	\$ 67,505	\$ 67,644	\$ 67,398	\$ 67,404
Gaston								
Base	\$ 36,748	\$ 34,790	\$ 34,873	\$ 34,592	\$ 34,551	\$ 34,337	\$ 33,795	\$ 33,489
HB 2017	\$ 15,050	\$ 16,454	\$ 17,450	\$ 19,431	\$ 19,841	\$ 20,168	\$ 20,511	\$ 20,822
Total	\$ 51,798	\$ 51,244	\$ 52,323	\$ 54,023	\$ 54,393	\$ 54,505	\$ 54,306	\$ 54,311
Gates								
Base	\$ 30,514	\$ 28,888	\$ 28,957	\$ 28,724	\$ 28,690	\$ 28,512	\$ 28,062	\$ 27,808
HB 2017	\$ 12,497	\$ 13,662	\$ 14,490	\$ 16,135	\$ 16,475	\$ 16,746	\$ 17,032	\$ 17,289
Total	\$ 43,011	\$ 42,551	\$ 43,447	\$ 44,858	\$ 45,165	\$ 45,258	\$ 45,093	\$ 45,098
Gearhart								
Base	\$ 105,050	\$ 99,452	\$ 99,688	\$ 98,886	\$ 98,769	\$ 98,157	\$ 96,606	\$ 95,733
HB 2017	\$ 43,022	\$ 47,035	\$ 49,884	\$ 55,546	\$ 56,719	\$ 57,652	\$ 58,635	\$ 59,522
Total	\$ 148,071	\$ 146,487	\$ 149,573	\$ 154,432	\$ 155,489	\$ 155,809	\$ 155,241	\$ 155,255
Gervais								
Base	\$ 147,212	\$ 139,367	\$ 139,699	\$ 138,574	\$ 138,411	\$ 137,553	\$ 135,380	\$ 134,156
HB 2017	\$ 60,288	\$ 65,913	\$ 69,905	\$ 77,840	\$ 79,484	\$ 80,791	\$ 82,168	\$ 83,411
Total	\$ 207,500	\$ 205,280	\$ 209,604	\$ 216,414	\$ 217,894	\$ 218,343	\$ 217,548	\$ 217,567
Gladstone								
Base	\$ 665,515	\$ 630,052	\$ 631,550	\$ 626,464	\$ 625,727	\$ 621,849	\$ 612,026	\$ 606,494
HB 2017	\$ 272,552	\$ 297,979	\$ 316,028	\$ 351,900	\$ 359,330	\$ 365,238	\$ 371,465	\$ 377,084
Total	\$ 938,067	\$ 928,032	\$ 947,579	\$ 978,365	\$ 985,057	\$ 987,087	\$ 983,491	\$ 983,578
Glendale								
Base	\$ 46,865	\$ 44,368	\$ 44,473	\$ 44,115	\$ 44,063	\$ 43,790	\$ 43,098	\$ 42,709
HB 2017	\$ 19,193	\$ 20,983	\$ 22,254	\$ 24,780	\$ 25,304	\$ 25,720	\$ 26,158	\$ 26,554
Total	\$ 66,058	\$ 65,351	\$ 66,728	\$ 68,896	\$ 69,367	\$ 69,510	\$ 69,256	\$ 69,263
Gold Beach								
Base	\$ 130,916	\$ 123,940	\$ 124,234	\$ 123,234	\$ 123,089	\$ 122,326	\$ 120,394	\$ 119,305
HB 2017	\$ 53,615	\$ 58,616	\$ 62,167	\$ 69,223	\$ 70,685	\$ 71,847	\$ 73,072	\$ 74,178
Total	\$ 184,530	\$ 182,556	\$ 186,401	\$ 192,457	\$ 193,774	\$ 194,173	\$ 193,466	\$ 193,483
Gold Hill								
Base	\$ 74,590	\$ 70,616	\$ 70,783	\$ 70,213	\$ 70,131	\$ 69,696	\$ 68,595	\$ 67,975
HB 2017	\$ 30,547	\$ 33,397	\$ 35,420	\$ 39,441	\$ 40,273	\$ 40,936	\$ 41,633	\$ 42,263
Total	\$ 105,137	\$ 104,013	\$ 106,204	\$ 109,654	\$ 110,404	\$ 110,632	\$ 110,229	\$ 110,238
Granite								
Base	\$ 1,750	\$ 1,657	\$ 1,661	\$ 1,647	\$ 1,645	\$ 1,635	\$ 1,609	\$ 1,595
HB 2017	\$ 717	\$ 784	\$ 831	\$ 925	\$ 945	\$ 960	\$ 977	\$ 992
Total	\$ 2,467	\$ 2,440	\$ 2,492	\$ 2,573	\$ 2,590	\$ 2,595	\$ 2,586	\$ 2,586
Grants Pass								
Base	\$ 2,187,012	\$ 2,070,476	\$ 2,075,398	\$ 2,058,685	\$ 2,056,262	\$ 2,043,517	\$ 2,011,236	\$ 1,993,058
HB 2017	\$ 895,659	\$ 979,218	\$ 1,038,530	\$ 1,156,413	\$ 1,180,829	\$ 1,200,245	\$ 1,220,707	\$ 1,239,173
Total	\$ 3,082,671	\$ 3,049,694	\$ 3,113,928	\$ 3,215,098	\$ 3,237,091	\$ 3,243,762	\$ 3,231,942	\$ 3,232,231
Grass Valley								
Base	\$ 8,586	\$ 8,128	\$ 8,147	\$ 8,082	\$ 8,072	\$ 8,022	\$ 7,895	\$ 7,824
HB 2017	\$ 3,516	\$ 3,844	\$ 4,077	\$ 4,540	\$ 4,636	\$ 4,712	\$ 4,792	\$ 4,865
Total	\$ 12,102	\$ 11,972	\$ 12,224	\$ 12,621	\$ 12,708	\$ 12,734	\$ 12,688	\$ 12,689
Greenhorn								
Base	\$ 164	\$ 155	\$ 156	\$ 154	\$ 154	\$ 153	\$ 151	\$ 150
HB 2017	\$ 67	\$ 73	\$ 78	\$ 87	\$ 89	\$ 90	\$ 92	\$ 93
Total	\$ 231	\$ 229	\$ 234	\$ 241	\$ 243	\$ 243	\$ 242	\$ 242

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Gresham								
Base	\$ 6,279,628	\$ 5,945,014	\$ 5,959,148	\$ 5,911,158	\$ 5,904,202	\$ 5,867,606	\$ 5,774,916	\$ 5,722,721
HB 2017	\$ 2,571,729	\$ 2,811,656	\$ 2,981,960	\$ 3,320,440	\$ 3,390,546	\$ 3,446,297	\$ 3,505,049	\$ 3,558,072
Total	\$ 8,851,357	\$ 8,756,670	\$ 8,941,108	\$ 9,231,598	\$ 9,294,748	\$ 9,313,903	\$ 9,279,965	\$ 9,280,793
Haines								
Base	\$ 20,944	\$ 19,828	\$ 19,875	\$ 19,715	\$ 19,692	\$ 19,570	\$ 19,261	\$ 19,087
HB 2017	\$ 8,577	\$ 9,378	\$ 9,946	\$ 11,075	\$ 11,308	\$ 11,494	\$ 11,690	\$ 11,867
Total	\$ 29,522	\$ 29,206	\$ 29,821	\$ 30,790	\$ 31,001	\$ 31,064	\$ 30,951	\$ 30,954
Halfway								
Base	\$ 19,522	\$ 18,482	\$ 18,526	\$ 18,377	\$ 18,355	\$ 18,242	\$ 17,953	\$ 17,791
HB 2017	\$ 7,995	\$ 8,741	\$ 9,271	\$ 10,323	\$ 10,541	\$ 10,714	\$ 10,897	\$ 11,062
Total	\$ 27,518	\$ 27,223	\$ 27,797	\$ 28,700	\$ 28,896	\$ 28,956	\$ 28,850	\$ 28,853
Halsey								
Base	\$ 52,060	\$ 49,286	\$ 49,403	\$ 49,005	\$ 48,948	\$ 48,644	\$ 47,876	\$ 47,443
HB 2017	\$ 21,320	\$ 23,309	\$ 24,721	\$ 27,527	\$ 28,109	\$ 28,571	\$ 29,058	\$ 29,497
Total	\$ 73,380	\$ 72,595	\$ 74,124	\$ 76,533	\$ 77,056	\$ 77,215	\$ 76,934	\$ 76,941
Happy Valley								
Base	\$ 1,459,485	\$ 1,381,715	\$ 1,385,000	\$ 1,373,846	\$ 1,372,230	\$ 1,363,724	\$ 1,342,182	\$ 1,330,051
HB 2017	\$ 597,710	\$ 653,473	\$ 693,054	\$ 771,723	\$ 788,016	\$ 800,974	\$ 814,629	\$ 826,952
Total	\$ 2,057,195	\$ 2,035,188	\$ 2,078,054	\$ 2,145,569	\$ 2,160,246	\$ 2,164,698	\$ 2,156,810	\$ 2,157,003
Harrisburg								
Base	\$ 199,600	\$ 188,964	\$ 189,413	\$ 187,888	\$ 187,667	\$ 186,504	\$ 183,557	\$ 181,898
HB 2017	\$ 81,743	\$ 89,369	\$ 94,782	\$ 105,541	\$ 107,769	\$ 109,542	\$ 111,409	\$ 113,094
Total	\$ 281,343	\$ 278,333	\$ 284,196	\$ 293,429	\$ 295,436	\$ 296,045	\$ 294,966	\$ 294,993
Helix								
Base	\$ 10,499	\$ 9,940	\$ 9,964	\$ 9,883	\$ 9,872	\$ 9,811	\$ 9,656	\$ 9,568
HB 2017	\$ 4,300	\$ 4,701	\$ 4,986	\$ 5,552	\$ 5,669	\$ 5,762	\$ 5,860	\$ 5,949
Total	\$ 14,799	\$ 14,641	\$ 14,949	\$ 15,435	\$ 15,541	\$ 15,573	\$ 15,516	\$ 15,517
Hepner								
Base	\$ 64,638	\$ 61,193	\$ 61,339	\$ 60,845	\$ 60,773	\$ 60,396	\$ 59,442	\$ 58,905
HB 2017	\$ 26,471	\$ 28,941	\$ 30,694	\$ 34,178	\$ 34,900	\$ 35,473	\$ 36,078	\$ 36,624
Total	\$ 91,109	\$ 90,134	\$ 92,033	\$ 95,023	\$ 95,673	\$ 95,870	\$ 95,521	\$ 95,529
Hermiston								
Base	\$ 1,092,221	\$ 1,034,021	\$ 1,036,480	\$ 1,028,133	\$ 1,026,923	\$ 1,020,558	\$ 1,004,436	\$ 995,358
HB 2017	\$ 447,303	\$ 489,034	\$ 518,655	\$ 577,527	\$ 589,721	\$ 599,417	\$ 609,636	\$ 618,858
Total	\$ 1,539,524	\$ 1,523,055	\$ 1,555,134	\$ 1,605,660	\$ 1,616,643	\$ 1,619,975	\$ 1,614,072	\$ 1,614,216
Hillsboro								
Base	\$ 5,885,077	\$ 5,571,486	\$ 5,584,733	\$ 5,539,758	\$ 5,533,239	\$ 5,498,943	\$ 5,412,076	\$ 5,363,160
HB 2017	\$ 2,410,146	\$ 2,634,999	\$ 2,794,602	\$ 3,111,816	\$ 3,177,517	\$ 3,229,765	\$ 3,284,825	\$ 3,334,517
Total	\$ 8,295,223	\$ 8,206,485	\$ 8,379,335	\$ 8,651,573	\$ 8,710,756	\$ 8,728,707	\$ 8,696,901	\$ 8,697,677
Hines								
Base	\$ 92,527	\$ 87,596	\$ 87,805	\$ 87,098	\$ 86,995	\$ 86,456	\$ 85,090	\$ 84,321
HB 2017	\$ 37,893	\$ 41,428	\$ 43,938	\$ 48,925	\$ 49,958	\$ 50,779	\$ 51,645	\$ 52,426
Total	\$ 130,420	\$ 129,025	\$ 131,742	\$ 136,022	\$ 136,953	\$ 137,235	\$ 136,735	\$ 136,747
Hood River								
Base	\$ 458,150	\$ 433,737	\$ 434,768	\$ 431,267	\$ 430,760	\$ 428,090	\$ 421,327	\$ 417,519
HB 2017	\$ 187,629	\$ 205,133	\$ 217,558	\$ 242,253	\$ 247,368	\$ 251,435	\$ 255,722	\$ 259,590
Total	\$ 645,778	\$ 638,870	\$ 652,326	\$ 673,520	\$ 678,127	\$ 679,525	\$ 677,049	\$ 677,109
Hubbard								
Base	\$ 189,210	\$ 179,127	\$ 179,553	\$ 178,107	\$ 177,898	\$ 176,795	\$ 174,002	\$ 172,430
HB 2017	\$ 77,488	\$ 84,717	\$ 89,849	\$ 100,047	\$ 102,160	\$ 103,839	\$ 105,610	\$ 107,207
Total	\$ 266,698	\$ 263,845	\$ 269,402	\$ 278,155	\$ 280,057	\$ 280,635	\$ 279,612	\$ 279,637
Huntington								
Base	\$ 27,889	\$ 26,403	\$ 26,466	\$ 26,253	\$ 26,222	\$ 26,059	\$ 25,648	\$ 25,416
HB 2017	\$ 11,422	\$ 12,487	\$ 13,244	\$ 14,747	\$ 15,058	\$ 15,306	\$ 15,567	\$ 15,802
Total	\$ 39,311	\$ 38,890	\$ 39,710	\$ 41,000	\$ 41,280	\$ 41,365	\$ 41,214	\$ 41,218
Idanha								
Base	\$ 8,421	\$ 7,973	\$ 7,992	\$ 7,927	\$ 7,918	\$ 7,869	\$ 7,745	\$ 7,675
HB 2017	\$ 3,449	\$ 3,771	\$ 3,999	\$ 4,453	\$ 4,547	\$ 4,622	\$ 4,701	\$ 4,772
Total	\$ 11,870	\$ 11,743	\$ 11,991	\$ 12,380	\$ 12,465	\$ 12,491	\$ 12,445	\$ 12,446
Imbler								
Base	\$ 13,562	\$ 12,839	\$ 12,870	\$ 12,766	\$ 12,751	\$ 12,672	\$ 12,472	\$ 12,359
HB 2017	\$ 5,554	\$ 6,072	\$ 6,440	\$ 7,171	\$ 7,322	\$ 7,443	\$ 7,570	\$ 7,684
Total	\$ 19,116	\$ 18,911	\$ 19,310	\$ 19,937	\$ 20,073	\$ 20,115	\$ 20,042	\$ 20,043
Independence								
Base	\$ 556,145	\$ 526,511	\$ 527,762	\$ 523,512	\$ 522,896	\$ 519,655	\$ 511,446	\$ 506,824
HB 2017	\$ 227,761	\$ 249,010	\$ 264,092	\$ 294,069	\$ 300,278	\$ 305,216	\$ 310,419	\$ 315,115
Total	\$ 783,906	\$ 775,520	\$ 791,855	\$ 817,582	\$ 823,174	\$ 824,871	\$ 821,865	\$ 821,939

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Ione								
Base	\$ 18,757	\$ 17,757	\$ 17,800	\$ 17,656	\$ 17,636	\$ 17,526	\$ 17,249	\$ 17,093
HB 2017	\$ 7,682	\$ 8,398	\$ 8,907	\$ 9,918	\$ 10,127	\$ 10,294	\$ 10,469	\$ 10,628
Total	\$ 26,439	\$ 26,156	\$ 26,707	\$ 27,574	\$ 27,763	\$ 27,820	\$ 27,719	\$ 27,721
Irrigon								
Base	\$ 113,034	\$ 107,011	\$ 107,265	\$ 106,401	\$ 106,276	\$ 105,617	\$ 103,949	\$ 103,009
HB 2017	\$ 46,291	\$ 50,610	\$ 53,675	\$ 59,768	\$ 61,030	\$ 62,034	\$ 63,091	\$ 64,045
Total	\$ 159,325	\$ 157,621	\$ 160,940	\$ 166,169	\$ 167,306	\$ 167,651	\$ 167,040	\$ 167,055
Island City								
Base	\$ 62,559	\$ 59,226	\$ 59,367	\$ 58,889	\$ 58,819	\$ 58,455	\$ 57,531	\$ 57,011
HB 2017	\$ 25,620	\$ 28,011	\$ 29,707	\$ 33,079	\$ 33,778	\$ 34,333	\$ 34,918	\$ 35,447
Total	\$ 88,180	\$ 87,237	\$ 89,074	\$ 91,968	\$ 92,597	\$ 92,788	\$ 92,450	\$ 92,458
Jacksonville								
Base	\$ 169,523	\$ 160,490	\$ 160,872	\$ 159,576	\$ 159,388	\$ 158,400	\$ 155,898	\$ 154,489
HB 2017	\$ 69,426	\$ 75,903	\$ 80,500	\$ 89,638	\$ 91,530	\$ 93,035	\$ 94,621	\$ 96,053
Total	\$ 238,949	\$ 236,393	\$ 241,372	\$ 249,214	\$ 250,918	\$ 251,436	\$ 250,519	\$ 250,542
Jefferson								
Base	\$ 182,046	\$ 172,345	\$ 172,755	\$ 171,364	\$ 171,162	\$ 170,101	\$ 167,414	\$ 165,901
HB 2017	\$ 74,554	\$ 81,510	\$ 86,447	\$ 96,259	\$ 98,292	\$ 99,908	\$ 101,611	\$ 103,148
Total	\$ 256,600	\$ 253,855	\$ 259,202	\$ 267,623	\$ 269,454	\$ 270,009	\$ 269,025	\$ 269,049
John Day								
Base	\$ 91,160	\$ 86,302	\$ 86,507	\$ 85,811	\$ 85,710	\$ 85,178	\$ 83,833	\$ 83,075
HB 2017	\$ 37,333	\$ 40,816	\$ 43,288	\$ 48,202	\$ 49,220	\$ 50,029	\$ 50,882	\$ 51,652
Total	\$ 128,493	\$ 127,118	\$ 129,796	\$ 134,013	\$ 134,929	\$ 135,207	\$ 134,715	\$ 134,727
Johnson City								
Base	\$ 28,819	\$ 27,283	\$ 27,348	\$ 27,128	\$ 27,096	\$ 26,928	\$ 26,503	\$ 26,263
HB 2017	\$ 11,802	\$ 12,903	\$ 13,685	\$ 15,238	\$ 15,560	\$ 15,816	\$ 16,086	\$ 16,329
Total	\$ 40,621	\$ 40,187	\$ 41,033	\$ 42,366	\$ 42,656	\$ 42,744	\$ 42,588	\$ 42,592
Jordan Valley								
Base	\$ 7,164	\$ 6,782	\$ 6,798	\$ 6,743	\$ 6,735	\$ 6,694	\$ 6,588	\$ 6,528
HB 2017	\$ 2,934	\$ 3,208	\$ 3,402	\$ 3,788	\$ 3,868	\$ 3,931	\$ 3,999	\$ 4,059
Total	\$ 10,098	\$ 9,989	\$ 10,200	\$ 10,531	\$ 10,603	\$ 10,625	\$ 10,586	\$ 10,587
Joseph								
Base	\$ 64,145	\$ 60,727	\$ 60,872	\$ 60,381	\$ 60,310	\$ 59,937	\$ 58,990	\$ 58,457
HB 2017	\$ 26,270	\$ 28,721	\$ 30,460	\$ 33,918	\$ 34,634	\$ 35,203	\$ 35,803	\$ 36,345
Total	\$ 90,415	\$ 89,448	\$ 91,332	\$ 94,299	\$ 94,944	\$ 95,140	\$ 94,793	\$ 94,802
Junction City								
Base	\$ 383,122	\$ 362,707	\$ 363,570	\$ 360,642	\$ 360,217	\$ 357,985	\$ 352,330	\$ 349,145
HB 2017	\$ 156,902	\$ 171,540	\$ 181,930	\$ 202,581	\$ 206,858	\$ 210,260	\$ 213,844	\$ 217,079
Total	\$ 540,024	\$ 534,247	\$ 545,500	\$ 563,223	\$ 567,076	\$ 568,244	\$ 566,174	\$ 566,224
Keizer								
Base	\$ 2,163,388	\$ 2,048,111	\$ 2,052,980	\$ 2,036,447	\$ 2,034,051	\$ 2,021,443	\$ 1,989,510	\$ 1,971,529
HB 2017	\$ 885,984	\$ 968,641	\$ 1,027,312	\$ 1,143,921	\$ 1,168,074	\$ 1,187,280	\$ 1,207,521	\$ 1,225,788
Total	\$ 3,049,372	\$ 3,016,751	\$ 3,080,292	\$ 3,180,368	\$ 3,202,124	\$ 3,208,723	\$ 3,197,031	\$ 3,197,317
King City								
Base	\$ 283,322	\$ 268,225	\$ 268,863	\$ 266,698	\$ 266,384	\$ 264,733	\$ 260,551	\$ 258,196
HB 2017	\$ 116,030	\$ 126,855	\$ 134,539	\$ 149,811	\$ 152,974	\$ 155,489	\$ 158,140	\$ 160,532
Total	\$ 399,353	\$ 395,081	\$ 403,402	\$ 416,508	\$ 419,358	\$ 420,222	\$ 418,691	\$ 418,728
Klamath Falls								
Base	\$ 1,230,464	\$ 1,164,898	\$ 1,167,668	\$ 1,158,264	\$ 1,156,901	\$ 1,149,731	\$ 1,131,568	\$ 1,121,341
HB 2017	\$ 503,918	\$ 550,931	\$ 584,301	\$ 650,625	\$ 664,362	\$ 675,286	\$ 686,798	\$ 697,188
Total	\$ 1,734,383	\$ 1,715,829	\$ 1,751,969	\$ 1,808,889	\$ 1,821,263	\$ 1,825,017	\$ 1,818,367	\$ 1,818,529
La Grande								
Base	\$ 732,996	\$ 693,938	\$ 695,588	\$ 689,986	\$ 689,174	\$ 684,902	\$ 674,083	\$ 667,990
HB 2017	\$ 300,188	\$ 328,193	\$ 348,072	\$ 387,582	\$ 395,765	\$ 402,273	\$ 409,130	\$ 415,320
Total	\$ 1,033,184	\$ 1,022,131	\$ 1,043,660	\$ 1,077,568	\$ 1,084,939	\$ 1,087,175	\$ 1,083,213	\$ 1,083,310
La Pine								
Base	\$ 155,196	\$ 146,926	\$ 147,275	\$ 146,089	\$ 145,917	\$ 145,013	\$ 142,722	\$ 141,432
HB 2017	\$ 63,558	\$ 69,488	\$ 73,697	\$ 82,062	\$ 83,794	\$ 85,172	\$ 86,624	\$ 87,935
Total	\$ 218,754	\$ 216,414	\$ 220,972	\$ 228,151	\$ 229,712	\$ 230,185	\$ 229,346	\$ 229,367
Lafayette								
Base	\$ 245,371	\$ 232,296	\$ 232,849	\$ 230,973	\$ 230,702	\$ 229,272	\$ 225,650	\$ 223,610
HB 2017	\$ 100,488	\$ 109,863	\$ 116,517	\$ 129,743	\$ 132,483	\$ 134,661	\$ 136,957	\$ 139,029
Total	\$ 345,859	\$ 342,159	\$ 349,366	\$ 360,717	\$ 363,184	\$ 363,933	\$ 362,607	\$ 362,639

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Lake Oswego								
Base	\$ 2,250,173	\$ 2,130,271	\$ 2,135,336	\$ 2,118,140	\$ 2,115,647	\$ 2,102,534	\$ 2,069,320	\$ 2,050,617
HB 2017	\$ 921,525	\$ 1,007,498	\$ 1,068,523	\$ 1,189,810	\$ 1,214,931	\$ 1,234,908	\$ 1,255,961	\$ 1,274,961
Total	\$ 3,171,698	\$ 3,137,769	\$ 3,203,859	\$ 3,307,950	\$ 3,330,578	\$ 3,337,442	\$ 3,325,281	\$ 3,325,578
Lakeside								
Base	\$ 104,776	\$ 99,193	\$ 99,429	\$ 98,628	\$ 98,512	\$ 97,902	\$ 96,355	\$ 95,484
HB 2017	\$ 42,910	\$ 46,913	\$ 49,754	\$ 55,402	\$ 56,572	\$ 57,502	\$ 58,482	\$ 59,367
Total	\$ 147,686	\$ 146,106	\$ 149,183	\$ 154,030	\$ 155,084	\$ 155,403	\$ 154,837	\$ 154,851
Lakeview								
Base	\$ 132,830	\$ 125,752	\$ 126,051	\$ 125,036	\$ 124,888	\$ 124,114	\$ 122,154	\$ 121,050
HB 2017	\$ 54,398	\$ 59,473	\$ 63,076	\$ 70,235	\$ 71,718	\$ 72,898	\$ 74,140	\$ 75,262
Total	\$ 187,228	\$ 185,225	\$ 189,126	\$ 195,271	\$ 196,607	\$ 197,012	\$ 196,294	\$ 196,312
Lebanon								
Base	\$ 1,075,214	\$ 1,017,920	\$ 1,020,341	\$ 1,012,124	\$ 1,010,933	\$ 1,004,667	\$ 988,796	\$ 979,859
HB 2017	\$ 440,338	\$ 481,419	\$ 510,579	\$ 568,534	\$ 580,538	\$ 590,084	\$ 600,143	\$ 609,222
Total	\$ 1,515,552	\$ 1,499,339	\$ 1,530,919	\$ 1,580,658	\$ 1,591,471	\$ 1,594,750	\$ 1,588,939	\$ 1,589,081
Lexington								
Base	\$ 13,015	\$ 12,321	\$ 12,351	\$ 12,251	\$ 12,237	\$ 12,161	\$ 11,969	\$ 11,861
HB 2017	\$ 5,330	\$ 5,827	\$ 6,180	\$ 6,882	\$ 7,027	\$ 7,143	\$ 7,264	\$ 7,374
Total	\$ 18,345	\$ 18,149	\$ 18,531	\$ 19,133	\$ 19,264	\$ 19,304	\$ 19,233	\$ 19,235
Lincoln City								
Base	\$ 554,177	\$ 524,647	\$ 525,894	\$ 521,659	\$ 521,045	\$ 517,816	\$ 509,636	\$ 505,030
HB 2017	\$ 226,955	\$ 248,128	\$ 263,158	\$ 293,028	\$ 299,215	\$ 304,135	\$ 309,320	\$ 314,000
Total	\$ 781,131	\$ 772,775	\$ 789,052	\$ 814,688	\$ 820,261	\$ 821,951	\$ 818,956	\$ 819,029
Lonerock								
Base	\$ 1,367	\$ 1,294	\$ 1,297	\$ 1,287	\$ 1,285	\$ 1,277	\$ 1,257	\$ 1,246
HB 2017	\$ 560	\$ 612	\$ 649	\$ 723	\$ 738	\$ 750	\$ 763	\$ 775
Total	\$ 1,927	\$ 1,906	\$ 1,947	\$ 2,010	\$ 2,024	\$ 2,028	\$ 2,020	\$ 2,020
Long Creek								
Base	\$ 9,570	\$ 9,060	\$ 9,081	\$ 9,008	\$ 8,998	\$ 8,942	\$ 8,801	\$ 8,721
HB 2017	\$ 3,919	\$ 4,285	\$ 4,544	\$ 5,060	\$ 5,167	\$ 5,252	\$ 5,342	\$ 5,422
Total	\$ 13,489	\$ 13,345	\$ 13,626	\$ 14,069	\$ 14,165	\$ 14,194	\$ 14,142	\$ 14,143
Lostine								
Base	\$ 13,288	\$ 12,580	\$ 12,610	\$ 12,509	\$ 12,494	\$ 12,417	\$ 12,220	\$ 12,110
HB 2017	\$ 5,442	\$ 5,950	\$ 6,310	\$ 7,026	\$ 7,175	\$ 7,293	\$ 7,417	\$ 7,529
Total	\$ 18,731	\$ 18,530	\$ 18,920	\$ 19,535	\$ 19,669	\$ 19,709	\$ 19,637	\$ 19,639
Lowell								
Base	\$ 67,536	\$ 63,937	\$ 64,089	\$ 63,573	\$ 63,498	\$ 63,105	\$ 62,108	\$ 61,546
HB 2017	\$ 27,658	\$ 30,239	\$ 32,070	\$ 35,710	\$ 36,464	\$ 37,064	\$ 37,696	\$ 38,266
Total	\$ 95,194	\$ 94,176	\$ 96,159	\$ 99,284	\$ 99,963	\$ 100,169	\$ 99,804	\$ 99,813
Lyons								
Base	\$ 66,059	\$ 62,539	\$ 62,688	\$ 62,183	\$ 62,110	\$ 61,725	\$ 60,750	\$ 60,201
HB 2017	\$ 27,054	\$ 29,578	\$ 31,369	\$ 34,930	\$ 35,667	\$ 36,254	\$ 36,872	\$ 37,430
Total	\$ 93,113	\$ 92,117	\$ 94,057	\$ 97,113	\$ 97,777	\$ 97,979	\$ 97,622	\$ 97,630
Madras								
Base	\$ 441,307	\$ 417,792	\$ 418,785	\$ 415,412	\$ 414,924	\$ 412,352	\$ 405,838	\$ 402,170
HB 2017	\$ 180,731	\$ 197,592	\$ 209,560	\$ 233,347	\$ 238,274	\$ 242,192	\$ 246,321	\$ 250,047
Total	\$ 622,038	\$ 615,383	\$ 628,345	\$ 648,759	\$ 653,197	\$ 654,544	\$ 652,159	\$ 652,217
Malin								
Base	\$ 39,975	\$ 37,845	\$ 37,935	\$ 37,629	\$ 37,585	\$ 37,352	\$ 36,762	\$ 36,430
HB 2017	\$ 16,371	\$ 17,898	\$ 18,982	\$ 21,137	\$ 21,583	\$ 21,938	\$ 22,312	\$ 22,650
Total	\$ 56,346	\$ 55,743	\$ 56,917	\$ 58,766	\$ 59,168	\$ 59,290	\$ 59,074	\$ 59,079
Manzanita								
Base	\$ 33,959	\$ 32,150	\$ 32,226	\$ 31,967	\$ 31,929	\$ 31,731	\$ 31,230	\$ 30,948
HB 2017	\$ 13,908	\$ 15,205	\$ 16,126	\$ 17,956	\$ 18,336	\$ 18,637	\$ 18,955	\$ 19,242
Total	\$ 47,867	\$ 47,355	\$ 48,352	\$ 49,923	\$ 50,265	\$ 50,368	\$ 50,185	\$ 50,189
Maupin								
Base	\$ 23,569	\$ 22,313	\$ 22,366	\$ 22,186	\$ 22,160	\$ 22,023	\$ 21,675	\$ 21,479
HB 2017	\$ 9,652	\$ 10,553	\$ 11,192	\$ 12,463	\$ 12,726	\$ 12,935	\$ 13,155	\$ 13,354
Total	\$ 33,222	\$ 32,866	\$ 33,558	\$ 34,649	\$ 34,886	\$ 34,958	\$ 34,830	\$ 34,833
Maywood Park								
Base	\$ 45,334	\$ 42,918	\$ 43,020	\$ 42,674	\$ 42,623	\$ 42,359	\$ 41,690	\$ 41,313
HB 2017	\$ 18,566	\$ 20,298	\$ 21,527	\$ 23,971	\$ 24,477	\$ 24,879	\$ 25,304	\$ 25,686
Total	\$ 63,900	\$ 63,216	\$ 64,547	\$ 66,645	\$ 67,100	\$ 67,239	\$ 66,994	\$ 67,000
McMinnville								
Base	\$ 1,887,448	\$ 1,786,874	\$ 1,791,123	\$ 1,776,698	\$ 1,774,608	\$ 1,763,608	\$ 1,735,749	\$ 1,720,061
HB 2017	\$ 772,977	\$ 845,091	\$ 896,278	\$ 998,014	\$ 1,019,086	\$ 1,035,843	\$ 1,053,502	\$ 1,069,439
Total	\$ 2,660,425	\$ 2,631,965	\$ 2,687,401	\$ 2,774,713	\$ 2,793,694	\$ 2,799,451	\$ 2,789,250	\$ 2,789,499

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Medford								
Base	\$ 4,831,791	\$ 4,574,326	\$ 4,585,202	\$ 4,548,276	\$ 4,542,924	\$ 4,514,766	\$ 4,443,446	\$ 4,403,285
HB 2017	\$ 1,978,789	\$ 2,163,398	\$ 2,294,436	\$ 2,554,876	\$ 2,608,819	\$ 2,651,715	\$ 2,696,922	\$ 2,737,720
Total	\$ 6,810,580	\$ 6,737,724	\$ 6,879,638	\$ 7,103,152	\$ 7,151,743	\$ 7,166,481	\$ 7,140,368	\$ 7,141,005
Merrill								
Base	\$ 45,115	\$ 42,711	\$ 42,813	\$ 42,468	\$ 42,418	\$ 42,155	\$ 41,489	\$ 41,114
HB 2017	\$ 18,476	\$ 20,200	\$ 21,423	\$ 23,855	\$ 24,359	\$ 24,759	\$ 25,181	\$ 25,562
Total	\$ 63,591	\$ 62,911	\$ 64,236	\$ 66,323	\$ 66,777	\$ 66,914	\$ 66,670	\$ 66,676
Metolius								
Base	\$ 53,974	\$ 51,098	\$ 51,219	\$ 50,807	\$ 50,747	\$ 50,433	\$ 49,636	\$ 49,187
HB 2017	\$ 22,104	\$ 24,166	\$ 25,630	\$ 28,539	\$ 29,142	\$ 29,621	\$ 30,126	\$ 30,582
Total	\$ 76,078	\$ 75,264	\$ 76,850	\$ 79,346	\$ 79,889	\$ 80,054	\$ 79,762	\$ 79,769
Mill City								
Base	\$ 109,807	\$ 103,956	\$ 104,203	\$ 103,364	\$ 103,242	\$ 102,603	\$ 100,982	\$ 100,069
HB 2017	\$ 44,970	\$ 49,165	\$ 52,143	\$ 58,062	\$ 59,288	\$ 60,263	\$ 61,290	\$ 62,217
Total	\$ 154,777	\$ 153,121	\$ 156,347	\$ 161,426	\$ 162,530	\$ 162,865	\$ 162,272	\$ 162,286
Millersburg								
Base	\$ 171,820	\$ 162,664	\$ 163,051	\$ 161,738	\$ 161,548	\$ 160,546	\$ 158,010	\$ 156,582
HB 2017	\$ 70,366	\$ 76,931	\$ 81,591	\$ 90,852	\$ 92,770	\$ 94,296	\$ 95,903	\$ 97,354
Total	\$ 242,186	\$ 239,595	\$ 244,642	\$ 252,590	\$ 254,318	\$ 254,842	\$ 253,914	\$ 253,936
Milton-Freewater								
Base	\$ 393,567	\$ 372,596	\$ 373,481	\$ 370,474	\$ 370,038	\$ 367,744	\$ 361,935	\$ 358,664
HB 2017	\$ 161,180	\$ 176,217	\$ 186,890	\$ 208,104	\$ 212,498	\$ 215,992	\$ 219,674	\$ 222,997
Total	\$ 554,747	\$ 548,812	\$ 560,372	\$ 578,578	\$ 582,536	\$ 583,736	\$ 581,609	\$ 581,661
Milwaukie								
Base	\$ 1,165,061	\$ 1,102,980	\$ 1,105,603	\$ 1,096,699	\$ 1,095,408	\$ 1,088,619	\$ 1,071,422	\$ 1,061,738
HB 2017	\$ 477,134	\$ 521,647	\$ 553,244	\$ 616,042	\$ 629,049	\$ 639,392	\$ 650,293	\$ 660,130
Total	\$ 1,642,195	\$ 1,624,628	\$ 1,658,846	\$ 1,712,741	\$ 1,724,457	\$ 1,728,011	\$ 1,721,715	\$ 1,721,868
Mitchell								
Base	\$ 7,437	\$ 7,041	\$ 7,058	\$ 7,001	\$ 6,993	\$ 6,949	\$ 6,839	\$ 6,778
HB 2017	\$ 3,046	\$ 3,330	\$ 3,532	\$ 3,932	\$ 4,016	\$ 4,082	\$ 4,151	\$ 4,214
Total	\$ 10,483	\$ 10,371	\$ 10,589	\$ 10,933	\$ 11,008	\$ 11,031	\$ 10,991	\$ 10,992
Molalla								
Base	\$ 563,145	\$ 533,137	\$ 534,405	\$ 530,101	\$ 529,477	\$ 526,196	\$ 517,883	\$ 513,202
HB 2017	\$ 230,628	\$ 252,144	\$ 267,416	\$ 297,771	\$ 304,058	\$ 309,057	\$ 314,326	\$ 319,081
Total	\$ 793,772	\$ 785,281	\$ 801,821	\$ 827,872	\$ 833,535	\$ 835,253	\$ 832,209	\$ 832,283
Monmouth								
Base	\$ 633,415	\$ 599,663	\$ 601,089	\$ 596,248	\$ 595,546	\$ 591,855	\$ 582,505	\$ 577,241
HB 2017	\$ 259,406	\$ 283,607	\$ 300,785	\$ 334,927	\$ 341,998	\$ 347,622	\$ 353,548	\$ 358,896
Total	\$ 892,821	\$ 883,270	\$ 901,874	\$ 931,175	\$ 937,545	\$ 939,477	\$ 936,054	\$ 936,137
Monroe								
Base	\$ 39,537	\$ 37,430	\$ 37,519	\$ 37,217	\$ 37,173	\$ 36,943	\$ 36,359	\$ 36,031
HB 2017	\$ 16,192	\$ 17,702	\$ 18,775	\$ 20,906	\$ 21,347	\$ 21,698	\$ 22,068	\$ 22,402
Total	\$ 55,729	\$ 55,133	\$ 56,294	\$ 58,123	\$ 58,521	\$ 58,641	\$ 58,428	\$ 58,433
Monument								
Base	\$ 6,343	\$ 6,005	\$ 6,020	\$ 5,971	\$ 5,964	\$ 5,927	\$ 5,834	\$ 5,781
HB 2017	\$ 2,598	\$ 2,840	\$ 3,012	\$ 3,354	\$ 3,425	\$ 3,481	\$ 3,541	\$ 3,594
Total	\$ 8,941	\$ 8,846	\$ 9,032	\$ 9,325	\$ 9,389	\$ 9,409	\$ 9,374	\$ 9,375
Moro								
Base	\$ 20,726	\$ 19,621	\$ 19,668	\$ 19,509	\$ 19,486	\$ 19,366	\$ 19,060	\$ 18,888
HB 2017	\$ 8,488	\$ 9,280	\$ 9,842	\$ 10,959	\$ 11,190	\$ 11,374	\$ 11,568	\$ 11,743
Total	\$ 29,213	\$ 28,901	\$ 29,510	\$ 30,468	\$ 30,677	\$ 30,740	\$ 30,628	\$ 30,631
Mosier								
Base	\$ 26,085	\$ 24,695	\$ 24,753	\$ 24,554	\$ 24,525	\$ 24,373	\$ 23,988	\$ 23,771
HB 2017	\$ 10,683	\$ 11,679	\$ 12,387	\$ 13,793	\$ 14,084	\$ 14,315	\$ 14,559	\$ 14,780
Total	\$ 36,767	\$ 36,374	\$ 37,140	\$ 38,347	\$ 38,609	\$ 38,689	\$ 38,548	\$ 38,551
Mt. Angel								
Base	\$ 188,171	\$ 178,144	\$ 178,567	\$ 177,129	\$ 176,921	\$ 175,824	\$ 173,047	\$ 171,483
HB 2017	\$ 77,063	\$ 84,252	\$ 89,355	\$ 99,498	\$ 101,599	\$ 103,269	\$ 105,030	\$ 106,619
Total	\$ 265,233	\$ 262,396	\$ 267,923	\$ 276,627	\$ 278,519	\$ 279,093	\$ 278,077	\$ 278,101
Mt. Vernon								
Base	\$ 30,022	\$ 28,422	\$ 28,490	\$ 28,260	\$ 28,227	\$ 28,052	\$ 27,609	\$ 27,360
HB 2017	\$ 12,295	\$ 13,442	\$ 14,256	\$ 15,875	\$ 16,210	\$ 16,476	\$ 16,757	\$ 17,011
Total	\$ 42,317	\$ 41,864	\$ 42,746	\$ 44,135	\$ 44,437	\$ 44,528	\$ 44,366	\$ 44,370
Myrtle Creek								
Base	\$ 191,725	\$ 181,509	\$ 181,941	\$ 180,475	\$ 180,263	\$ 179,146	\$ 176,316	\$ 174,722
HB 2017	\$ 78,518	\$ 85,843	\$ 91,043	\$ 101,377	\$ 103,518	\$ 105,220	\$ 107,014	\$ 108,633
Total	\$ 270,243	\$ 267,352	\$ 272,984	\$ 281,853	\$ 283,781	\$ 284,366	\$ 283,329	\$ 283,355

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Myrtle Point								
Base	\$ 135,564	\$ 128,340	\$ 128,645	\$ 127,609	\$ 127,459	\$ 126,669	\$ 124,668	\$ 123,541
HB 2017	\$ 55,518	\$ 60,698	\$ 64,374	\$ 71,681	\$ 73,195	\$ 74,398	\$ 75,667	\$ 76,811
Total	\$ 191,082	\$ 189,038	\$ 193,019	\$ 199,291	\$ 200,654	\$ 201,067	\$ 200,335	\$ 200,353
Nehalem								
Base	\$ 15,148	\$ 14,341	\$ 14,375	\$ 14,259	\$ 14,242	\$ 14,154	\$ 13,930	\$ 13,804
HB 2017	\$ 6,204	\$ 6,782	\$ 7,193	\$ 8,010	\$ 8,179	\$ 8,313	\$ 8,455	\$ 8,583
Total	\$ 21,351	\$ 21,123	\$ 21,568	\$ 22,268	\$ 22,421	\$ 22,467	\$ 22,385	\$ 22,387
Newberg								
Base	\$ 1,409,065	\$ 1,333,982	\$ 1,337,154	\$ 1,326,385	\$ 1,324,825	\$ 1,316,613	\$ 1,295,814	\$ 1,284,103
HB 2017	\$ 577,062	\$ 630,898	\$ 669,112	\$ 745,063	\$ 760,793	\$ 773,303	\$ 786,486	\$ 798,384
Total	\$ 1,986,127	\$ 1,964,880	\$ 2,006,266	\$ 2,071,448	\$ 2,085,618	\$ 2,089,916	\$ 2,082,301	\$ 2,082,487
Newport								
Base	\$ 588,136	\$ 556,797	\$ 558,120	\$ 553,626	\$ 552,974	\$ 549,547	\$ 540,866	\$ 535,977
HB 2017	\$ 240,862	\$ 263,333	\$ 279,284	\$ 310,985	\$ 317,551	\$ 322,772	\$ 328,275	\$ 333,241
Total	\$ 828,998	\$ 820,130	\$ 837,404	\$ 864,611	\$ 870,525	\$ 872,319	\$ 869,141	\$ 869,218
North Bend								
Base	\$ 580,152	\$ 549,238	\$ 550,544	\$ 546,110	\$ 545,468	\$ 542,087	\$ 533,523	\$ 528,701
HB 2017	\$ 237,593	\$ 259,759	\$ 275,492	\$ 306,763	\$ 313,240	\$ 318,391	\$ 323,819	\$ 328,717
Total	\$ 817,744	\$ 808,997	\$ 826,036	\$ 852,874	\$ 858,708	\$ 860,477	\$ 857,342	\$ 857,418
North Plains								
Base	\$ 188,936	\$ 178,869	\$ 179,294	\$ 177,850	\$ 177,641	\$ 176,540	\$ 173,751	\$ 172,180
HB 2017	\$ 77,376	\$ 84,595	\$ 89,719	\$ 99,903	\$ 102,012	\$ 103,689	\$ 105,457	\$ 107,052
Total	\$ 266,312	\$ 263,463	\$ 269,013	\$ 277,753	\$ 279,653	\$ 280,229	\$ 279,208	\$ 279,233
North Powder								
Base	\$ 27,342	\$ 25,885	\$ 25,947	\$ 25,738	\$ 25,708	\$ 25,548	\$ 25,145	\$ 24,918
HB 2017	\$ 11,198	\$ 12,242	\$ 12,984	\$ 14,458	\$ 14,763	\$ 15,006	\$ 15,262	\$ 15,492
Total	\$ 38,540	\$ 38,128	\$ 38,931	\$ 40,196	\$ 40,471	\$ 40,554	\$ 40,406	\$ 40,410
Nyssa								
Base	\$ 181,226	\$ 171,569	\$ 171,977	\$ 170,592	\$ 170,391	\$ 169,335	\$ 166,660	\$ 165,154
HB 2017	\$ 74,218	\$ 81,142	\$ 86,057	\$ 95,826	\$ 97,849	\$ 99,458	\$ 101,153	\$ 102,683
Total	\$ 255,444	\$ 252,711	\$ 258,034	\$ 266,417	\$ 268,240	\$ 268,793	\$ 267,813	\$ 267,837
Oakland								
Base	\$ 51,240	\$ 48,509	\$ 48,625	\$ 48,233	\$ 48,176	\$ 47,878	\$ 47,121	\$ 46,696
HB 2017	\$ 20,984	\$ 22,942	\$ 24,332	\$ 27,094	\$ 27,666	\$ 28,121	\$ 28,600	\$ 29,033
Total	\$ 72,224	\$ 71,452	\$ 72,957	\$ 75,327	\$ 75,842	\$ 75,998	\$ 75,722	\$ 75,728
Oakridge								
Base	\$ 176,304	\$ 166,910	\$ 167,306	\$ 165,959	\$ 165,764	\$ 164,736	\$ 162,134	\$ 160,669
HB 2017	\$ 72,203	\$ 78,939	\$ 83,720	\$ 93,223	\$ 95,191	\$ 96,757	\$ 98,406	\$ 99,895
Total	\$ 248,507	\$ 245,848	\$ 251,027	\$ 259,182	\$ 260,955	\$ 261,493	\$ 260,540	\$ 260,563
Ontario								
Base	\$ 647,742	\$ 613,227	\$ 614,685	\$ 609,735	\$ 609,017	\$ 605,242	\$ 595,681	\$ 590,297
HB 2017	\$ 265,273	\$ 290,022	\$ 307,589	\$ 342,503	\$ 349,734	\$ 355,485	\$ 361,545	\$ 367,014
Total	\$ 913,016	\$ 903,249	\$ 922,273	\$ 952,237	\$ 958,751	\$ 960,727	\$ 957,226	\$ 957,312
Oregon City								
Base	\$ 2,066,323	\$ 1,956,217	\$ 1,960,868	\$ 1,945,077	\$ 1,942,788	\$ 1,930,746	\$ 1,900,246	\$ 1,883,071
HB 2017	\$ 846,232	\$ 925,180	\$ 981,219	\$ 1,092,597	\$ 1,115,665	\$ 1,134,010	\$ 1,153,342	\$ 1,170,790
Total	\$ 2,912,555	\$ 2,881,398	\$ 2,942,087	\$ 3,037,674	\$ 3,058,453	\$ 3,064,756	\$ 3,053,589	\$ 3,053,861
Paisley								
Base	\$ 13,507	\$ 12,787	\$ 12,818	\$ 12,715	\$ 12,700	\$ 12,621	\$ 12,422	\$ 12,309
HB 2017	\$ 5,532	\$ 6,048	\$ 6,414	\$ 7,142	\$ 7,293	\$ 7,413	\$ 7,539	\$ 7,653
Total	\$ 19,039	\$ 18,835	\$ 19,232	\$ 19,857	\$ 19,993	\$ 20,034	\$ 19,961	\$ 19,963
Pendleton								
Base	\$ 923,846	\$ 874,618	\$ 876,698	\$ 869,638	\$ 868,614	\$ 863,230	\$ 849,594	\$ 841,915
HB 2017	\$ 378,348	\$ 413,645	\$ 438,700	\$ 488,496	\$ 498,810	\$ 507,012	\$ 515,656	\$ 523,456
Total	\$ 1,302,194	\$ 1,288,264	\$ 1,315,398	\$ 1,358,134	\$ 1,367,425	\$ 1,370,243	\$ 1,365,250	\$ 1,365,372
Philomath								
Base	\$ 309,134	\$ 292,661	\$ 293,357	\$ 290,995	\$ 290,652	\$ 288,851	\$ 284,288	\$ 281,718
HB 2017	\$ 126,601	\$ 138,412	\$ 146,796	\$ 163,459	\$ 166,910	\$ 169,654	\$ 172,547	\$ 175,157
Total	\$ 435,735	\$ 431,073	\$ 440,153	\$ 454,453	\$ 457,562	\$ 458,505	\$ 456,834	\$ 456,875
Phoenix								
Base	\$ 219,779	\$ 208,067	\$ 208,562	\$ 206,883	\$ 206,639	\$ 205,358	\$ 202,114	\$ 200,288
HB 2017	\$ 90,007	\$ 98,404	\$ 104,365	\$ 116,211	\$ 118,665	\$ 120,616	\$ 122,672	\$ 124,528
Total	\$ 309,786	\$ 306,472	\$ 312,927	\$ 323,093	\$ 325,304	\$ 325,974	\$ 324,786	\$ 324,815
Pilot Rock								
Base	\$ 72,512	\$ 68,648	\$ 68,811	\$ 68,257	\$ 68,177	\$ 67,754	\$ 66,684	\$ 66,081
HB 2017	\$ 29,696	\$ 32,467	\$ 34,433	\$ 38,342	\$ 39,151	\$ 39,795	\$ 40,474	\$ 41,086
Total	\$ 102,208	\$ 101,115	\$ 103,245	\$ 106,599	\$ 107,328	\$ 107,550	\$ 107,158	\$ 107,167

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Port Orford								
Base	\$ 63,708	\$ 60,313	\$ 60,457	\$ 59,970	\$ 59,899	\$ 59,528	\$ 58,587	\$ 58,058
HB 2017	\$ 26,091	\$ 28,525	\$ 30,252	\$ 33,686	\$ 34,398	\$ 34,963	\$ 35,559	\$ 36,097
Total	\$ 89,798	\$ 88,838	\$ 90,709	\$ 93,656	\$ 94,297	\$ 94,491	\$ 94,147	\$ 94,155
Portland								
Base	\$ 35,419,228	\$ 33,531,890	\$ 33,611,614	\$ 33,340,932	\$ 33,301,700	\$ 33,095,287	\$ 32,572,482	\$ 32,278,083
HB 2017	\$ 14,505,422	\$ 15,858,692	\$ 16,819,262	\$ 18,728,407	\$ 19,123,827	\$ 19,438,280	\$ 19,769,662	\$ 20,068,732
Total	\$ 49,924,650	\$ 49,390,583	\$ 50,430,876	\$ 52,069,338	\$ 52,425,528	\$ 52,533,567	\$ 52,342,144	\$ 52,346,816
Powers								
Base	\$ 41,396	\$ 39,191	\$ 39,284	\$ 38,967	\$ 38,922	\$ 38,680	\$ 38,069	\$ 37,725
HB 2017	\$ 16,953	\$ 18,535	\$ 19,658	\$ 21,889	\$ 22,351	\$ 22,719	\$ 23,106	\$ 23,455
Total	\$ 58,350	\$ 57,726	\$ 58,941	\$ 60,856	\$ 61,273	\$ 61,399	\$ 61,175	\$ 61,181
Prairie City								
Base	\$ 46,045	\$ 43,591	\$ 43,695	\$ 43,343	\$ 43,292	\$ 43,024	\$ 42,344	\$ 41,961
HB 2017	\$ 18,857	\$ 20,616	\$ 21,865	\$ 24,347	\$ 24,861	\$ 25,270	\$ 25,700	\$ 26,089
Total	\$ 64,902	\$ 64,207	\$ 65,560	\$ 67,690	\$ 68,153	\$ 68,293	\$ 68,044	\$ 68,050
Prescott								
Base	\$ 4,594	\$ 4,349	\$ 4,359	\$ 4,324	\$ 4,319	\$ 4,292	\$ 4,224	\$ 4,186
HB 2017	\$ 1,881	\$ 2,057	\$ 2,181	\$ 2,429	\$ 2,480	\$ 2,521	\$ 2,564	\$ 2,603
Total	\$ 6,475	\$ 6,405	\$ 6,540	\$ 6,753	\$ 6,799	\$ 6,813	\$ 6,788	\$ 6,789
Prineville								
Base	\$ 629,587	\$ 596,039	\$ 597,456	\$ 592,645	\$ 591,947	\$ 588,278	\$ 578,985	\$ 573,752
HB 2017	\$ 257,838	\$ 281,893	\$ 298,967	\$ 332,903	\$ 339,932	\$ 345,521	\$ 351,411	\$ 356,727
Total	\$ 887,425	\$ 877,932	\$ 896,423	\$ 925,547	\$ 931,879	\$ 933,799	\$ 930,397	\$ 930,480
Rainier								
Base	\$ 104,557	\$ 98,986	\$ 99,221	\$ 98,422	\$ 98,307	\$ 97,697	\$ 96,154	\$ 95,285
HB 2017	\$ 42,820	\$ 46,815	\$ 49,650	\$ 55,286	\$ 56,453	\$ 57,382	\$ 58,360	\$ 59,243
Total	\$ 147,377	\$ 145,801	\$ 148,872	\$ 153,709	\$ 154,760	\$ 155,079	\$ 154,514	\$ 154,528
Redmond								
Base	\$ 2,054,292	\$ 1,944,828	\$ 1,949,452	\$ 1,933,752	\$ 1,931,477	\$ 1,919,505	\$ 1,889,183	\$ 1,872,108
HB 2017	\$ 841,305	\$ 919,794	\$ 975,506	\$ 1,086,235	\$ 1,109,169	\$ 1,127,407	\$ 1,146,627	\$ 1,163,973
Total	\$ 2,895,597	\$ 2,864,621	\$ 2,924,958	\$ 3,019,987	\$ 3,040,646	\$ 3,046,912	\$ 3,035,810	\$ 3,036,081
Reedsport								
Base	\$ 236,457	\$ 223,858	\$ 224,390	\$ 222,583	\$ 222,321	\$ 220,943	\$ 217,453	\$ 215,487
HB 2017	\$ 96,838	\$ 105,872	\$ 112,285	\$ 125,030	\$ 127,670	\$ 129,769	\$ 131,981	\$ 133,978
Total	\$ 333,295	\$ 329,730	\$ 336,675	\$ 347,613	\$ 349,991	\$ 350,712	\$ 349,434	\$ 349,465
Richland								
Base	\$ 9,078	\$ 8,594	\$ 8,614	\$ 8,545	\$ 8,535	\$ 8,482	\$ 8,348	\$ 8,273
HB 2017	\$ 3,718	\$ 4,064	\$ 4,311	\$ 4,800	\$ 4,901	\$ 4,982	\$ 5,067	\$ 5,143
Total	\$ 12,795	\$ 12,658	\$ 12,925	\$ 13,345	\$ 13,436	\$ 13,464	\$ 13,415	\$ 13,416
Riddle								
Base	\$ 67,044	\$ 63,471	\$ 63,622	\$ 63,110	\$ 63,035	\$ 62,645	\$ 61,655	\$ 61,098
HB 2017	\$ 27,457	\$ 30,018	\$ 31,837	\$ 35,450	\$ 36,199	\$ 36,794	\$ 37,421	\$ 37,987
Total	\$ 94,500	\$ 93,489	\$ 95,459	\$ 98,560	\$ 99,234	\$ 99,439	\$ 99,076	\$ 99,085
Rivergrove								
Base	\$ 30,514	\$ 28,888	\$ 28,957	\$ 28,724	\$ 28,690	\$ 28,512	\$ 28,062	\$ 27,808
HB 2017	\$ 12,497	\$ 13,662	\$ 14,490	\$ 16,135	\$ 16,475	\$ 16,746	\$ 17,032	\$ 17,289
Total	\$ 43,011	\$ 42,551	\$ 43,447	\$ 44,858	\$ 45,165	\$ 45,258	\$ 45,093	\$ 45,098
Rockaway Beach								
Base	\$ 81,973	\$ 77,605	\$ 77,789	\$ 77,163	\$ 77,072	\$ 76,594	\$ 75,384	\$ 74,703
HB 2017	\$ 33,571	\$ 36,703	\$ 38,926	\$ 43,344	\$ 44,259	\$ 44,987	\$ 45,754	\$ 46,446
Total	\$ 115,543	\$ 114,307	\$ 116,715	\$ 120,507	\$ 121,331	\$ 121,581	\$ 121,138	\$ 121,149
Rogue River								
Base	\$ 133,759	\$ 126,632	\$ 126,933	\$ 125,911	\$ 125,762	\$ 124,983	\$ 123,009	\$ 121,897
HB 2017	\$ 54,779	\$ 59,890	\$ 63,517	\$ 70,727	\$ 72,220	\$ 73,408	\$ 74,659	\$ 75,789
Total	\$ 188,538	\$ 186,521	\$ 190,450	\$ 196,638	\$ 197,983	\$ 198,391	\$ 197,668	\$ 197,686
Roseburg								
Base	\$ 1,309,101	\$ 1,239,345	\$ 1,242,291	\$ 1,232,287	\$ 1,230,837	\$ 1,223,208	\$ 1,203,885	\$ 1,193,004
HB 2017	\$ 536,123	\$ 586,140	\$ 621,643	\$ 692,205	\$ 706,820	\$ 718,442	\$ 730,690	\$ 741,744
Total	\$ 1,845,224	\$ 1,825,485	\$ 1,863,934	\$ 1,924,492	\$ 1,937,657	\$ 1,941,650	\$ 1,934,575	\$ 1,934,748
Rufus								
Base	\$ 15,093	\$ 14,289	\$ 14,323	\$ 14,207	\$ 14,191	\$ 14,103	\$ 13,880	\$ 13,755
HB 2017	\$ 6,181	\$ 6,758	\$ 7,167	\$ 7,981	\$ 8,149	\$ 8,283	\$ 8,424	\$ 8,552
Total	\$ 21,274	\$ 21,047	\$ 21,490	\$ 22,188	\$ 22,340	\$ 22,386	\$ 22,304	\$ 22,306
Salem								
Base	\$ 9,821,677	\$ 9,298,322	\$ 9,320,429	\$ 9,245,369	\$ 9,234,491	\$ 9,177,253	\$ 9,032,280	\$ 8,950,644
HB 2017	\$ 4,022,323	\$ 4,397,582	\$ 4,663,945	\$ 5,193,347	\$ 5,302,997	\$ 5,390,194	\$ 5,482,085	\$ 5,565,017
Total	\$ 13,843,999	\$ 13,695,903	\$ 13,984,375	\$ 14,438,717	\$ 14,537,487	\$ 14,567,446	\$ 14,514,365	\$ 14,515,661

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Sandy								
Base	\$ 710,411	\$ 672,556	\$ 674,155	\$ 668,726	\$ 667,939	\$ 663,799	\$ 653,313	\$ 647,409
HB 2017	\$ 290,938	\$ 318,081	\$ 337,348	\$ 375,640	\$ 383,571	\$ 389,878	\$ 396,524	\$ 402,523
Total	\$ 1,001,350	\$ 990,638	\$ 1,011,503	\$ 1,044,366	\$ 1,051,510	\$ 1,053,677	\$ 1,049,838	\$ 1,049,931
Scappoose								
Base	\$ 439,994	\$ 416,549	\$ 417,539	\$ 414,177	\$ 413,690	\$ 411,125	\$ 404,631	\$ 400,974
HB 2017	\$ 180,193	\$ 197,004	\$ 208,937	\$ 232,653	\$ 237,565	\$ 241,472	\$ 245,588	\$ 249,303
Total	\$ 620,188	\$ 613,553	\$ 626,476	\$ 646,830	\$ 651,255	\$ 652,597	\$ 650,219	\$ 650,277
Scio								
Base	\$ 52,060	\$ 49,286	\$ 49,403	\$ 49,005	\$ 48,948	\$ 48,644	\$ 47,876	\$ 47,443
HB 2017	\$ 21,320	\$ 23,309	\$ 24,721	\$ 27,527	\$ 28,109	\$ 28,571	\$ 29,058	\$ 29,497
Total	\$ 73,380	\$ 72,595	\$ 74,124	\$ 76,533	\$ 77,056	\$ 77,215	\$ 76,934	\$ 76,941
Scotts Mills								
Base	\$ 23,843	\$ 22,572	\$ 22,626	\$ 22,444	\$ 22,417	\$ 22,278	\$ 21,926	\$ 21,728
HB 2017	\$ 9,764	\$ 10,675	\$ 11,322	\$ 12,607	\$ 12,873	\$ 13,085	\$ 13,308	\$ 13,509
Total	\$ 33,607	\$ 33,247	\$ 33,948	\$ 35,051	\$ 35,290	\$ 35,363	\$ 35,234	\$ 35,237
Seaside								
Base	\$ 397,832	\$ 376,634	\$ 377,529	\$ 374,489	\$ 374,048	\$ 371,730	\$ 365,858	\$ 362,551
HB 2017	\$ 162,926	\$ 178,126	\$ 188,916	\$ 210,359	\$ 214,801	\$ 218,333	\$ 222,055	\$ 225,414
Total	\$ 560,759	\$ 554,760	\$ 566,445	\$ 584,848	\$ 588,849	\$ 590,062	\$ 587,912	\$ 587,965
Seneca								
Base	\$ 9,132	\$ 8,646	\$ 8,666	\$ 8,597	\$ 8,586	\$ 8,533	\$ 8,398	\$ 8,322
HB 2017	\$ 3,740	\$ 4,089	\$ 4,337	\$ 4,829	\$ 4,931	\$ 5,012	\$ 5,097	\$ 5,174
Total	\$ 12,872	\$ 12,735	\$ 13,003	\$ 13,425	\$ 13,517	\$ 13,545	\$ 13,496	\$ 13,497
Shady Cove								
Base	\$ 170,234	\$ 161,163	\$ 161,546	\$ 160,245	\$ 160,057	\$ 159,065	\$ 156,552	\$ 155,137
HB 2017	\$ 69,717	\$ 76,221	\$ 80,838	\$ 90,014	\$ 91,914	\$ 93,425	\$ 95,018	\$ 96,456
Total	\$ 239,951	\$ 237,384	\$ 242,384	\$ 250,259	\$ 251,971	\$ 252,490	\$ 251,570	\$ 251,592
Shaniko								
Base	\$ 1,641	\$ 1,553	\$ 1,557	\$ 1,544	\$ 1,542	\$ 1,533	\$ 1,509	\$ 1,495
HB 2017	\$ 672	\$ 735	\$ 779	\$ 867	\$ 886	\$ 900	\$ 916	\$ 930
Total	\$ 2,312	\$ 2,288	\$ 2,336	\$ 2,412	\$ 2,428	\$ 2,433	\$ 2,424	\$ 2,425
Sheridan								
Base	\$ 336,914	\$ 318,961	\$ 319,719	\$ 317,144	\$ 316,771	\$ 314,808	\$ 309,835	\$ 307,034
HB 2017	\$ 137,978	\$ 150,850	\$ 159,988	\$ 178,148	\$ 181,909	\$ 184,900	\$ 188,052	\$ 190,897
Total	\$ 474,891	\$ 469,811	\$ 479,707	\$ 495,292	\$ 498,680	\$ 499,708	\$ 497,887	\$ 497,931
Sherwood								
Base	\$ 1,105,837	\$ 1,046,912	\$ 1,049,401	\$ 1,040,950	\$ 1,039,725	\$ 1,033,281	\$ 1,016,958	\$ 1,007,767
HB 2017	\$ 452,879	\$ 495,130	\$ 525,121	\$ 584,727	\$ 597,072	\$ 606,890	\$ 617,236	\$ 626,574
Total	\$ 1,558,717	\$ 1,542,043	\$ 1,574,522	\$ 1,625,677	\$ 1,636,798	\$ 1,640,171	\$ 1,634,194	\$ 1,634,340
Siletz								
Base	\$ 68,192	\$ 64,558	\$ 64,712	\$ 64,191	\$ 64,115	\$ 63,718	\$ 62,711	\$ 62,144
HB 2017	\$ 27,927	\$ 30,532	\$ 32,382	\$ 36,057	\$ 36,819	\$ 37,424	\$ 38,062	\$ 38,638
Total	\$ 96,119	\$ 95,091	\$ 97,094	\$ 100,248	\$ 100,934	\$ 101,142	\$ 100,773	\$ 100,782
Silverton								
Base	\$ 582,011	\$ 550,998	\$ 552,308	\$ 547,860	\$ 547,216	\$ 543,824	\$ 535,233	\$ 530,396
HB 2017	\$ 238,354	\$ 260,591	\$ 276,375	\$ 307,746	\$ 314,244	\$ 319,411	\$ 324,856	\$ 329,771
Total	\$ 820,365	\$ 811,589	\$ 828,683	\$ 855,607	\$ 861,460	\$ 863,235	\$ 860,090	\$ 860,166
Sisters								
Base	\$ 190,796	\$ 180,629	\$ 181,058	\$ 179,600	\$ 179,389	\$ 178,277	\$ 175,461	\$ 173,875
HB 2017	\$ 78,137	\$ 85,427	\$ 90,602	\$ 100,886	\$ 103,016	\$ 104,710	\$ 106,495	\$ 108,106
Total	\$ 268,933	\$ 266,056	\$ 271,660	\$ 280,486	\$ 282,405	\$ 282,987	\$ 281,956	\$ 281,981
Sodaville								
Base	\$ 19,577	\$ 18,534	\$ 18,578	\$ 18,428	\$ 18,407	\$ 18,293	\$ 18,004	\$ 17,841
HB 2017	\$ 8,018	\$ 8,766	\$ 9,296	\$ 10,352	\$ 10,570	\$ 10,744	\$ 10,927	\$ 11,093
Total	\$ 27,595	\$ 27,300	\$ 27,875	\$ 28,780	\$ 28,977	\$ 29,037	\$ 28,931	\$ 28,934
Spray								
Base	\$ 7,547	\$ 7,144	\$ 7,161	\$ 7,104	\$ 7,095	\$ 7,051	\$ 6,940	\$ 6,877
HB 2017	\$ 3,091	\$ 3,379	\$ 3,584	\$ 3,990	\$ 4,075	\$ 4,142	\$ 4,212	\$ 4,276
Total	\$ 10,637	\$ 10,523	\$ 10,745	\$ 11,094	\$ 11,170	\$ 11,193	\$ 11,152	\$ 11,153
Springfield								
Base	\$ 3,400,798	\$ 3,219,584	\$ 3,227,238	\$ 3,201,249	\$ 3,197,482	\$ 3,177,663	\$ 3,127,466	\$ 3,099,199
HB 2017	\$ 1,392,746	\$ 1,522,681	\$ 1,614,911	\$ 1,798,219	\$ 1,836,185	\$ 1,866,378	\$ 1,898,195	\$ 1,926,911
Total	\$ 4,793,544	\$ 4,742,265	\$ 4,842,150	\$ 4,999,467	\$ 5,033,667	\$ 5,044,041	\$ 5,025,661	\$ 5,026,110
St. Helens								
Base	\$ 785,876	\$ 744,000	\$ 745,769	\$ 739,763	\$ 738,893	\$ 734,313	\$ 722,713	\$ 716,181
HB 2017	\$ 321,844	\$ 351,870	\$ 373,183	\$ 415,543	\$ 424,317	\$ 431,294	\$ 438,646	\$ 445,282
Total	\$ 1,107,720	\$ 1,095,871	\$ 1,118,952	\$ 1,155,306	\$ 1,163,209	\$ 1,165,607	\$ 1,161,359	\$ 1,161,463

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
St. Paul								
Base	\$ 24,171	\$ 22,883	\$ 22,937	\$ 22,752	\$ 22,726	\$ 22,585	\$ 22,228	\$ 22,027
HB 2017	\$ 9,899	\$ 10,822	\$ 11,478	\$ 12,781	\$ 13,050	\$ 13,265	\$ 13,491	\$ 13,695
Total	\$ 34,069	\$ 33,705	\$ 34,415	\$ 35,533	\$ 35,776	\$ 35,850	\$ 35,719	\$ 35,722
Stanfield								
Base	\$ 122,439	\$ 115,915	\$ 116,191	\$ 115,255	\$ 115,119	\$ 114,406	\$ 112,599	\$ 111,581
HB 2017	\$ 50,143	\$ 54,821	\$ 58,142	\$ 64,742	\$ 66,108	\$ 67,195	\$ 68,341	\$ 69,375
Total	\$ 172,583	\$ 170,736	\$ 174,333	\$ 179,997	\$ 181,228	\$ 181,601	\$ 180,940	\$ 180,956
Stayton								
Base	\$ 455,306	\$ 431,045	\$ 432,070	\$ 428,590	\$ 428,086	\$ 425,433	\$ 418,712	\$ 414,928
HB 2017	\$ 186,464	\$ 203,860	\$ 216,208	\$ 240,749	\$ 245,833	\$ 249,875	\$ 254,135	\$ 257,979
Total	\$ 641,770	\$ 634,905	\$ 648,278	\$ 669,340	\$ 673,918	\$ 675,307	\$ 672,847	\$ 672,907
Sublimity								
Base	\$ 172,093	\$ 162,923	\$ 163,311	\$ 161,995	\$ 161,805	\$ 160,802	\$ 158,262	\$ 156,831
HB 2017	\$ 70,478	\$ 77,053	\$ 81,721	\$ 90,997	\$ 92,918	\$ 94,446	\$ 96,056	\$ 97,509
Total	\$ 242,572	\$ 239,977	\$ 245,031	\$ 252,992	\$ 254,723	\$ 255,248	\$ 254,318	\$ 254,340
Summerville								
Base	\$ 6,453	\$ 6,109	\$ 6,123	\$ 6,074	\$ 6,067	\$ 6,029	\$ 5,934	\$ 5,881
HB 2017	\$ 2,643	\$ 2,889	\$ 3,064	\$ 3,412	\$ 3,484	\$ 3,541	\$ 3,602	\$ 3,656
Total	\$ 9,095	\$ 8,998	\$ 9,188	\$ 9,486	\$ 9,551	\$ 9,571	\$ 9,536	\$ 9,537
Sumpter								
Base	\$ 11,429	\$ 10,820	\$ 10,846	\$ 10,759	\$ 10,746	\$ 10,679	\$ 10,511	\$ 10,416
HB 2017	\$ 4,681	\$ 5,117	\$ 5,427	\$ 6,043	\$ 6,171	\$ 6,272	\$ 6,379	\$ 6,476
Total	\$ 16,110	\$ 15,937	\$ 16,273	\$ 16,802	\$ 16,917	\$ 16,952	\$ 16,890	\$ 16,891
Sutherlin								
Base	\$ 489,758	\$ 463,661	\$ 464,763	\$ 461,020	\$ 460,478	\$ 457,624	\$ 450,394	\$ 446,324
HB 2017	\$ 200,573	\$ 219,285	\$ 232,568	\$ 258,966	\$ 264,434	\$ 268,782	\$ 273,364	\$ 277,499
Total	\$ 690,331	\$ 682,946	\$ 697,331	\$ 719,986	\$ 724,912	\$ 726,405	\$ 723,759	\$ 723,823
Sweet Home								
Base	\$ 552,153	\$ 522,731	\$ 523,974	\$ 519,754	\$ 519,143	\$ 515,925	\$ 507,775	\$ 503,186
HB 2017	\$ 226,126	\$ 247,222	\$ 262,197	\$ 291,959	\$ 298,123	\$ 303,025	\$ 308,191	\$ 312,853
Total	\$ 778,279	\$ 769,954	\$ 786,171	\$ 811,713	\$ 817,266	\$ 818,950	\$ 815,966	\$ 816,039
Talent								
Base	\$ 319,961	\$ 302,912	\$ 303,632	\$ 301,187	\$ 300,832	\$ 298,968	\$ 294,245	\$ 291,586
HB 2017	\$ 131,035	\$ 143,260	\$ 151,938	\$ 169,184	\$ 172,756	\$ 175,597	\$ 178,590	\$ 181,292
Total	\$ 450,997	\$ 446,172	\$ 455,570	\$ 470,371	\$ 473,588	\$ 474,564	\$ 472,835	\$ 472,877
Tangent								
Base	\$ 66,880	\$ 63,316	\$ 63,466	\$ 62,955	\$ 62,881	\$ 62,491	\$ 61,504	\$ 60,948
HB 2017	\$ 27,390	\$ 29,945	\$ 31,759	\$ 35,364	\$ 36,110	\$ 36,704	\$ 37,330	\$ 37,894
Total	\$ 94,269	\$ 93,261	\$ 95,225	\$ 98,319	\$ 98,991	\$ 99,195	\$ 98,834	\$ 98,843
The Dalles								
Base	\$ 886,004	\$ 838,793	\$ 840,787	\$ 834,016	\$ 833,035	\$ 827,871	\$ 814,794	\$ 807,429
HB 2017	\$ 362,850	\$ 396,702	\$ 420,730	\$ 468,487	\$ 478,378	\$ 486,244	\$ 494,534	\$ 502,015
Total	\$ 1,248,854	\$ 1,235,495	\$ 1,261,517	\$ 1,302,503	\$ 1,311,413	\$ 1,314,116	\$ 1,309,327	\$ 1,309,444
Tigard								
Base	\$ 3,037,143	\$ 2,875,307	\$ 2,882,143	\$ 2,858,932	\$ 2,855,568	\$ 2,837,869	\$ 2,793,039	\$ 2,767,795
HB 2017	\$ 1,243,817	\$ 1,359,858	\$ 1,442,225	\$ 1,605,931	\$ 1,639,838	\$ 1,666,802	\$ 1,695,217	\$ 1,720,862
Total	\$ 4,280,960	\$ 4,235,165	\$ 4,324,368	\$ 4,464,864	\$ 4,495,407	\$ 4,504,671	\$ 4,488,257	\$ 4,488,657
Tillamook								
Base	\$ 291,142	\$ 275,629	\$ 276,284	\$ 274,059	\$ 273,736	\$ 272,040	\$ 267,742	\$ 265,322
HB 2017	\$ 119,233	\$ 130,357	\$ 138,253	\$ 153,945	\$ 157,196	\$ 159,781	\$ 162,505	\$ 164,963
Total	\$ 410,375	\$ 405,985	\$ 414,536	\$ 428,004	\$ 430,932	\$ 431,820	\$ 430,247	\$ 430,285
Toledo								
Base	\$ 199,600	\$ 188,964	\$ 189,413	\$ 187,888	\$ 187,667	\$ 186,504	\$ 183,557	\$ 181,898
HB 2017	\$ 81,743	\$ 89,369	\$ 94,782	\$ 105,541	\$ 107,769	\$ 109,542	\$ 111,409	\$ 113,094
Total	\$ 281,343	\$ 278,333	\$ 284,196	\$ 293,429	\$ 295,436	\$ 296,045	\$ 294,966	\$ 294,993
Troutdale								
Base	\$ 919,745	\$ 870,736	\$ 872,806	\$ 865,777	\$ 864,758	\$ 859,398	\$ 845,822	\$ 838,178
HB 2017	\$ 376,668	\$ 411,809	\$ 436,752	\$ 486,328	\$ 496,596	\$ 504,761	\$ 513,367	\$ 521,133
Total	\$ 1,296,413	\$ 1,282,544	\$ 1,309,558	\$ 1,352,105	\$ 1,361,354	\$ 1,364,160	\$ 1,359,189	\$ 1,359,310
Tualatin								
Base	\$ 1,526,474	\$ 1,445,134	\$ 1,448,570	\$ 1,436,905	\$ 1,435,214	\$ 1,426,318	\$ 1,403,786	\$ 1,391,099
HB 2017	\$ 625,145	\$ 683,467	\$ 724,865	\$ 807,144	\$ 824,186	\$ 837,738	\$ 852,019	\$ 864,908
Total	\$ 2,151,618	\$ 2,128,601	\$ 2,173,435	\$ 2,244,049	\$ 2,259,399	\$ 2,264,056	\$ 2,255,806	\$ 2,256,007
Turner								
Base	\$ 160,992	\$ 152,414	\$ 152,776	\$ 151,546	\$ 151,367	\$ 150,429	\$ 148,053	\$ 146,715
HB 2017	\$ 65,932	\$ 72,083	\$ 76,449	\$ 85,127	\$ 86,924	\$ 88,353	\$ 89,860	\$ 91,219
Total	\$ 226,924	\$ 224,497	\$ 229,225	\$ 236,673	\$ 238,292	\$ 238,783	\$ 237,913	\$ 237,934

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Ukiah								
Base	\$ 11,101	\$ 10,510	\$ 10,534	\$ 10,450	\$ 10,437	\$ 10,373	\$ 10,209	\$ 10,117
HB 2017	\$ 4,546	\$ 4,970	\$ 5,271	\$ 5,870	\$ 5,994	\$ 6,092	\$ 6,196	\$ 6,290
Total	\$ 15,647	\$ 15,480	\$ 15,806	\$ 16,319	\$ 16,431	\$ 16,465	\$ 16,405	\$ 16,406
Umatilla								
Base	\$ 414,894	\$ 392,786	\$ 393,720	\$ 390,549	\$ 390,090	\$ 387,672	\$ 381,548	\$ 378,099
HB 2017	\$ 169,914	\$ 185,766	\$ 197,018	\$ 219,381	\$ 224,013	\$ 227,696	\$ 231,578	\$ 235,081
Total	\$ 584,808	\$ 578,552	\$ 590,738	\$ 609,930	\$ 614,103	\$ 615,368	\$ 613,126	\$ 613,181
Union								
Base	\$ 117,791	\$ 111,515	\$ 111,780	\$ 110,880	\$ 110,749	\$ 110,063	\$ 108,324	\$ 107,345
HB 2017	\$ 48,240	\$ 52,740	\$ 55,935	\$ 62,284	\$ 63,599	\$ 64,645	\$ 65,747	\$ 66,741
Total	\$ 166,031	\$ 164,255	\$ 167,714	\$ 173,163	\$ 174,348	\$ 174,707	\$ 174,071	\$ 174,086
Unity								
Base	\$ 2,187	\$ 2,071	\$ 2,076	\$ 2,059	\$ 2,057	\$ 2,044	\$ 2,012	\$ 1,993
HB 2017	\$ 896	\$ 979	\$ 1,039	\$ 1,157	\$ 1,181	\$ 1,200	\$ 1,221	\$ 1,239
Total	\$ 3,083	\$ 3,050	\$ 3,114	\$ 3,216	\$ 3,238	\$ 3,244	\$ 3,233	\$ 3,233
Vale								
Base	\$ 104,776	\$ 99,193	\$ 99,429	\$ 98,628	\$ 98,512	\$ 97,902	\$ 96,355	\$ 95,484
HB 2017	\$ 42,910	\$ 46,913	\$ 49,754	\$ 55,402	\$ 56,572	\$ 57,502	\$ 58,482	\$ 59,367
Total	\$ 147,686	\$ 146,106	\$ 149,183	\$ 154,030	\$ 155,084	\$ 155,403	\$ 154,837	\$ 154,851
Veneta								
Base	\$ 284,963	\$ 269,778	\$ 270,420	\$ 268,242	\$ 267,926	\$ 266,266	\$ 262,060	\$ 259,691
HB 2017	\$ 116,702	\$ 127,590	\$ 135,318	\$ 150,678	\$ 153,859	\$ 156,389	\$ 159,055	\$ 161,462
Total	\$ 401,665	\$ 397,368	\$ 405,738	\$ 418,920	\$ 421,786	\$ 422,655	\$ 421,115	\$ 421,153
Vernonia								
Base	\$ 131,900	\$ 124,872	\$ 125,168	\$ 124,160	\$ 124,014	\$ 123,246	\$ 121,299	\$ 120,202
HB 2017	\$ 54,018	\$ 59,057	\$ 62,634	\$ 69,744	\$ 71,216	\$ 72,387	\$ 73,622	\$ 74,735
Total	\$ 185,918	\$ 183,929	\$ 187,803	\$ 193,904	\$ 195,231	\$ 195,633	\$ 194,920	\$ 194,938
Waldport								
Base	\$ 128,455	\$ 121,610	\$ 121,899	\$ 120,917	\$ 120,775	\$ 120,027	\$ 118,130	\$ 117,063
HB 2017	\$ 52,607	\$ 57,515	\$ 60,998	\$ 67,922	\$ 69,356	\$ 70,497	\$ 71,699	\$ 72,783
Total	\$ 181,062	\$ 179,125	\$ 182,897	\$ 188,840	\$ 190,131	\$ 190,523	\$ 189,829	\$ 189,846
Wallowa								
Base	\$ 44,240	\$ 41,883	\$ 41,982	\$ 41,644	\$ 41,595	\$ 41,337	\$ 40,684	\$ 40,317
HB 2017	\$ 18,118	\$ 19,808	\$ 21,008	\$ 23,393	\$ 23,886	\$ 24,279	\$ 24,693	\$ 25,067
Total	\$ 62,358	\$ 61,691	\$ 62,990	\$ 65,037	\$ 65,482	\$ 65,617	\$ 65,377	\$ 65,383
Warrenton								
Base	\$ 351,132	\$ 332,421	\$ 333,212	\$ 330,528	\$ 330,139	\$ 328,093	\$ 322,910	\$ 319,992
HB 2017	\$ 143,801	\$ 157,217	\$ 166,739	\$ 185,666	\$ 189,586	\$ 192,703	\$ 195,988	\$ 198,953
Total	\$ 494,932	\$ 489,638	\$ 499,951	\$ 516,194	\$ 519,725	\$ 520,796	\$ 518,898	\$ 518,945
Wasco								
Base	\$ 23,405	\$ 22,158	\$ 22,211	\$ 22,032	\$ 22,006	\$ 21,869	\$ 21,524	\$ 21,329
HB 2017	\$ 9,585	\$ 10,479	\$ 11,114	\$ 12,376	\$ 12,637	\$ 12,845	\$ 13,064	\$ 13,261
Total	\$ 32,990	\$ 32,637	\$ 33,325	\$ 34,408	\$ 34,643	\$ 34,714	\$ 34,588	\$ 34,591
Waterloo								
Base	\$ 12,304	\$ 11,648	\$ 11,676	\$ 11,582	\$ 11,568	\$ 11,497	\$ 11,315	\$ 11,213
HB 2017	\$ 5,039	\$ 5,509	\$ 5,843	\$ 6,506	\$ 6,643	\$ 6,753	\$ 6,868	\$ 6,972
Total	\$ 17,343	\$ 17,158	\$ 17,519	\$ 18,088	\$ 18,212	\$ 18,249	\$ 18,183	\$ 18,184
West Linn								
Base	\$ 1,499,459	\$ 1,419,559	\$ 1,422,935	\$ 1,411,475	\$ 1,409,815	\$ 1,401,076	\$ 1,378,943	\$ 1,366,480
HB 2017	\$ 614,081	\$ 671,372	\$ 712,037	\$ 792,860	\$ 809,600	\$ 822,912	\$ 836,941	\$ 849,602
Total	\$ 2,113,541	\$ 2,090,931	\$ 2,134,971	\$ 2,204,335	\$ 2,219,414	\$ 2,223,988	\$ 2,215,884	\$ 2,216,082
Westfir								
Base	\$ 14,437	\$ 13,668	\$ 13,700	\$ 13,590	\$ 13,574	\$ 13,490	\$ 13,276	\$ 13,156
HB 2017	\$ 5,912	\$ 6,464	\$ 6,855	\$ 7,634	\$ 7,795	\$ 7,923	\$ 8,058	\$ 8,180
Total	\$ 20,349	\$ 20,132	\$ 20,556	\$ 21,223	\$ 21,369	\$ 21,413	\$ 21,335	\$ 21,336
Weston								
Base	\$ 38,279	\$ 36,240	\$ 36,326	\$ 36,033	\$ 35,991	\$ 35,768	\$ 35,203	\$ 34,885
HB 2017	\$ 15,677	\$ 17,139	\$ 18,177	\$ 20,241	\$ 20,668	\$ 21,008	\$ 21,366	\$ 21,689
Total	\$ 53,956	\$ 53,379	\$ 54,503	\$ 56,274	\$ 56,659	\$ 56,776	\$ 56,569	\$ 56,574
Wheeler								
Base	\$ 23,186	\$ 21,951	\$ 22,003	\$ 21,826	\$ 21,800	\$ 21,665	\$ 21,323	\$ 21,130
HB 2017	\$ 9,496	\$ 10,382	\$ 11,010	\$ 12,260	\$ 12,519	\$ 12,725	\$ 12,942	\$ 13,138
Total	\$ 32,682	\$ 32,332	\$ 33,013	\$ 34,086	\$ 34,319	\$ 34,390	\$ 34,265	\$ 34,268
Willamina								
Base	\$ 124,791	\$ 118,141	\$ 118,422	\$ 117,469	\$ 117,330	\$ 116,603	\$ 114,761	\$ 113,724
HB 2017	\$ 51,106	\$ 55,874	\$ 59,259	\$ 65,985	\$ 67,378	\$ 68,486	\$ 69,654	\$ 70,707
Total	\$ 175,897	\$ 174,015	\$ 177,681	\$ 183,453	\$ 184,708	\$ 185,089	\$ 184,415	\$ 184,431

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Wilsonville								
Base	\$ 1,499,131	\$ 1,419,249	\$ 1,422,623	\$ 1,411,166	\$ 1,409,506	\$ 1,400,769	\$ 1,378,642	\$ 1,366,181
HB 2017	\$ 613,947	\$ 671,225	\$ 711,881	\$ 792,686	\$ 809,423	\$ 822,732	\$ 836,758	\$ 849,416
Total	\$ 2,113,078	\$ 2,090,474	\$ 2,134,504	\$ 2,203,853	\$ 2,218,929	\$ 2,223,501	\$ 2,215,399	\$ 2,215,597
Winston								
Base	\$ 310,555	\$ 294,007	\$ 294,706	\$ 292,333	\$ 291,989	\$ 290,179	\$ 285,595	\$ 283,014
HB 2017	\$ 127,183	\$ 139,049	\$ 147,471	\$ 164,210	\$ 167,678	\$ 170,435	\$ 173,340	\$ 175,962
Total	\$ 437,739	\$ 433,056	\$ 442,177	\$ 456,543	\$ 459,666	\$ 460,614	\$ 458,935	\$ 458,976
Wood Village								
Base	\$ 250,730	\$ 237,370	\$ 237,934	\$ 236,018	\$ 235,740	\$ 234,279	\$ 230,578	\$ 228,494
HB 2017	\$ 102,683	\$ 112,263	\$ 119,062	\$ 132,577	\$ 135,376	\$ 137,602	\$ 139,948	\$ 142,065
Total	\$ 353,413	\$ 349,632	\$ 356,997	\$ 368,595	\$ 371,117	\$ 371,881	\$ 370,526	\$ 370,559
Woodburn								
Base	\$ 1,447,399	\$ 1,370,274	\$ 1,373,531	\$ 1,362,470	\$ 1,360,867	\$ 1,352,432	\$ 1,331,068	\$ 1,319,037
HB 2017	\$ 592,761	\$ 648,062	\$ 687,316	\$ 765,332	\$ 781,491	\$ 794,341	\$ 807,883	\$ 820,104
Total	\$ 2,040,160	\$ 2,018,336	\$ 2,060,847	\$ 2,127,802	\$ 2,142,358	\$ 2,146,773	\$ 2,138,951	\$ 2,139,141
Yachats								
Base	\$ 58,075	\$ 54,981	\$ 55,111	\$ 54,668	\$ 54,603	\$ 54,265	\$ 53,408	\$ 52,925
HB 2017	\$ 23,784	\$ 26,003	\$ 27,578	\$ 30,708	\$ 31,356	\$ 31,872	\$ 32,415	\$ 32,906
Total	\$ 81,859	\$ 80,984	\$ 82,689	\$ 85,376	\$ 85,960	\$ 86,137	\$ 85,823	\$ 85,831
Yamhill								
Base	\$ 66,934	\$ 63,368	\$ 63,518	\$ 63,007	\$ 62,933	\$ 62,543	\$ 61,555	\$ 60,998
HB 2017	\$ 27,412	\$ 29,969	\$ 31,785	\$ 35,392	\$ 36,140	\$ 36,734	\$ 37,360	\$ 37,925
Total	\$ 94,346	\$ 93,337	\$ 95,303	\$ 98,399	\$ 99,072	\$ 99,276	\$ 98,915	\$ 98,924
Yoncalla								
Base	\$ 56,435	\$ 53,428	\$ 53,555	\$ 53,123	\$ 53,061	\$ 52,732	\$ 51,899	\$ 51,430
HB 2017	\$ 23,112	\$ 25,268	\$ 26,799	\$ 29,841	\$ 30,471	\$ 30,972	\$ 31,500	\$ 31,976
Total	\$ 79,547	\$ 78,696	\$ 80,353	\$ 82,964	\$ 83,532	\$ 83,704	\$ 83,399	\$ 83,406