

Background and Notes

Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the October 2023 State Highway Revenue Forecast estimates from Table 8A of the forecast report with a two month lag as explained in the third note below. There are two versions of this file, one assuming the conditions are met to trigger the additional two cent fuels tax increase in 2024, and one that only assumes the 2018, 2020 and 2022 increases are implemented. This version assumes the additional two cent increase is implemented.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2023 through 2030.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

October 2023 County/City Apportionment Forecast Summary (Cash basis)

(Includes All Conditional Fuels Tax Increases)

| County Summary | | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 |
|---|--------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| COUNTY APPORTIONMENT (ORS 366.739) | 24.38% | \$ 131,974,404 | \$ 134,418,914 | \$ 134,302,071 | \$ 131,438,181 | \$ 129,665,579 | \$ 126,084,542 | \$ 123,661,084 | \$ 120,358,238 |
| SPECIAL COUNTY WITHHOLDING (ORS 366.772) | | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) |
| SMALL COUNTY WITHHOLDING (ORS 366.772) | | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) |
| COUNTY APPORTIONMENT (OTIA I & II) | 30.00% | \$ 5,270,852 | \$ 5,061,036 | \$ 5,164,369 | \$ 5,207,426 | \$ 4,741,600 | \$ 3,706,546 | \$ 3,266,730 | \$ 3,743,116 |
| COUNTY APPORTIONMENT (OTIA III) | 25.48% | \$ 26,337,468 | \$ 26,811,149 | \$ 26,780,286 | \$ 27,267,275 | \$ 27,419,506 | \$ 27,651,616 | \$ 27,737,634 | \$ 27,836,784 |
| DEBT SERVICE (OTIA III) | 84.07% | (\$19,260,610) | (\$18,692,972) | (\$18,706,485) | (\$18,726,481) | (\$17,023,164) | (\$14,635,166) | (\$8,542,663) | \$0 |
| COUNTY APPORTIONMENT (OTIA III-Local) | 60.00% | \$ 4,216,352 | \$ 4,586,017 | \$ 4,609,820 | \$ 4,692,719 | \$ 4,730,837 | \$ 4,782,197 | \$ 4,824,518 | \$ 4,876,290 |
| COUNTY APPORTIONMENT (JTA) | 30.00% | \$ 81,216,535 | \$ 83,049,217 | \$ 82,721,251 | \$ 83,289,150 | \$ 83,315,062 | \$ 83,304,995 | \$ 82,945,929 | \$ 82,733,052 |
| COUNTY APPORTIONMENT (HB 2017) | 30.00% | \$ 110,924,972 | \$ 117,954,373 | \$ 132,393,188 | \$ 134,656,656 | \$ 136,657,443 | \$ 138,941,596 | \$ 141,141,133 | \$ 143,984,393 |
| NET COUNTY APPORTIONMENT | | \$ 335,179,973 | \$ 347,687,733 | \$ 361,764,500 | \$ 362,324,927 | \$ 364,006,862 | \$ 364,336,325 | \$ 369,534,365 | \$ 378,031,873 |
| Transfer from County Distribution (ORS 366.772) | | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 |
| ODOT Transfer for Special County (ORS 366.772) | | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ - |
| NET SPECIAL & SMALL COUNTY | | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,500,000 |
| TOTAL FOR COUNTIES | | \$ 340,929,973 | \$ 353,437,733 | \$ 367,514,500 | \$ 368,074,927 | \$ 369,756,862 | \$ 370,086,325 | \$ 375,284,365 | \$ 383,531,873 |
| City Summary | | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 |
| CITY APPORTIONMENT (ORS 366.739) | 15.57% | \$ 84,283,900 | \$ 85,845,056 | \$ 85,770,437 | \$ 83,941,448 | \$ 82,809,396 | \$ 80,522,408 | \$ 78,974,695 | \$ 76,865,372 |
| SPECIAL CITY WITHHOLDING (ORS 366.805) | | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) |
| CITY APPORTIONMENT (OTIA I & II) | 20.00% | \$ 3,513,901 | \$ 3,374,024 | \$ 3,442,913 | \$ 3,471,617 | \$ 3,161,066 | \$ 2,471,031 | \$ 2,177,820 | \$ 2,495,411 |
| CITY APPORTIONMENT (OTIA III) | 16.99% | \$ 17,561,758 | \$ 17,877,607 | \$ 17,857,028 | \$ 18,181,751 | \$ 18,283,258 | \$ 18,438,028 | \$ 18,495,385 | \$ 18,561,498 |
| DEBT SERVICE (OTIA III) | 15.93% | (\$3,650,413) | (\$3,542,830) | (\$3,545,391) | (\$3,549,182) | (\$3,226,356) | (\$2,773,765) | (\$1,619,069) | \$0 |
| CITY APPORTIONMENT (OTIA III-Local) | 40.00% | \$ 2,810,901 | \$ 3,057,345 | \$ 3,073,213 | \$ 3,128,480 | \$ 3,153,891 | \$ 3,188,131 | \$ 3,216,345 | \$ 3,250,860 |
| CITY APPORTIONMENT (JTA) | 20.00% | \$ 54,144,357 | \$ 55,366,145 | \$ 55,147,500 | \$ 55,526,100 | \$ 55,543,375 | \$ 55,536,664 | \$ 55,297,284 | \$ 55,155,369 |
| CITY APPORTIONMENT (HB 2017) | 20.00% | \$ 73,949,981 | \$ 78,636,248 | \$ 88,262,126 | \$ 89,771,104 | \$ 91,104,963 | \$ 92,627,732 | \$ 94,094,089 | \$ 95,989,595 |
| NET CITY APPORTIONMENT | | \$ 230,114,384 | \$ 238,113,594 | \$ 247,507,826 | \$ 247,971,317 | \$ 248,329,593 | \$ 247,510,228 | \$ 248,136,549 | \$ 249,818,103 |
| Transfer from City Distribution (ORS 366.805) | | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 |
| ODOT Transfer for Special City (ORS 366.805) | | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 |
| NET SPECIAL CITY | | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| TOTAL FOR CITIES | | \$ 235,114,384 | \$ 243,113,594 | \$ 252,507,826 | \$ 252,971,317 | \$ 253,329,593 | \$ 252,510,228 | \$ 253,136,549 | \$ 254,818,103 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| County Apportionment | \$ 335,179,973 | \$ 347,687,733 | \$ 361,764,500 | \$ 362,324,927 | \$ 364,006,862 | \$ 364,336,325 | \$ 369,534,365 | \$ 378,031,873 |
| Special County Allotment | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| Small County Fund | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 500,000 |
| Subtotal For Distribution | \$ 340,929,973 | \$ 353,437,733 | \$ 367,514,500 | \$ 367,324,927 | \$ 369,006,862 | \$ 369,336,325 | \$ 374,534,365 | \$ 383,031,873 |
| Baker County | | | | | | | | |
| Base | \$ 1,230,868 | \$ 1,260,900 | \$ 1,258,900 | \$ 1,249,600 | \$ 1,247,900 | \$ 1,237,100 | \$ 1,253,600 | \$ 1,284,600 |
| HB 2017 | \$ 821,544 | \$ 860,126 | \$ 939,376 | \$ 951,800 | \$ 962,782 | \$ 975,319 | \$ 987,391 | \$ 1,002,997 |
| Total | \$ 2,052,412 | \$ 2,121,026 | \$ 2,198,276 | \$ 2,201,400 | \$ 2,210,682 | \$ 2,212,419 | \$ 2,240,991 | \$ 2,287,597 |
| Benton County | | | | | | | | |
| Base | \$ 4,348,879 | \$ 4,455,100 | \$ 4,448,100 | \$ 4,415,100 | \$ 4,408,900 | \$ 4,371,000 | \$ 4,429,100 | \$ 4,538,800 |
| HB 2017 | \$ 2,180,635 | \$ 2,316,953 | \$ 2,596,959 | \$ 2,640,854 | \$ 2,679,654 | \$ 2,723,949 | \$ 2,766,604 | \$ 2,821,742 |
| Total | \$ 6,529,514 | \$ 6,772,053 | \$ 7,045,059 | \$ 7,055,954 | \$ 7,088,554 | \$ 7,094,949 | \$ 7,195,704 | \$ 7,360,542 |
| Clackamas County | | | | | | | | |
| Base | \$ 21,850,716 | \$ 22,384,500 | \$ 22,349,200 | \$ 22,183,300 | \$ 22,152,200 | \$ 21,961,800 | \$ 22,253,900 | \$ 22,804,900 |
| HB 2017 | \$ 10,808,187 | \$ 11,493,110 | \$ 12,899,984 | \$ 13,120,529 | \$ 13,315,480 | \$ 13,538,040 | \$ 13,752,357 | \$ 14,029,395 |
| Total | \$ 32,658,903 | \$ 33,877,610 | \$ 35,249,184 | \$ 35,303,829 | \$ 35,467,680 | \$ 35,499,840 | \$ 36,006,257 | \$ 36,834,295 |
| Clatsop County | | | | | | | | |
| Base | \$ 2,407,365 | \$ 2,466,200 | \$ 2,462,300 | \$ 2,444,000 | \$ 2,440,600 | \$ 2,419,600 | \$ 2,451,800 | \$ 2,512,500 |
| HB 2017 | \$ 1,218,253 | \$ 1,293,713 | \$ 1,448,713 | \$ 1,473,011 | \$ 1,494,490 | \$ 1,519,010 | \$ 1,542,622 | \$ 1,573,144 |
| Total | \$ 3,625,618 | \$ 3,759,913 | \$ 3,911,013 | \$ 3,917,011 | \$ 3,935,090 | \$ 3,938,610 | \$ 3,994,422 | \$ 4,085,644 |
| Columbia County | | | | | | | | |
| Base | \$ 3,403,619 | \$ 3,486,800 | \$ 3,481,300 | \$ 3,455,400 | \$ 3,450,600 | \$ 3,420,900 | \$ 3,466,400 | \$ 3,552,200 |
| HB 2017 | \$ 1,729,785 | \$ 1,836,473 | \$ 2,055,617 | \$ 2,089,971 | \$ 2,120,338 | \$ 2,155,006 | \$ 2,188,389 | \$ 2,231,542 |
| Total | \$ 5,133,404 | \$ 5,323,273 | \$ 5,536,917 | \$ 5,545,371 | \$ 5,570,938 | \$ 5,575,906 | \$ 5,654,789 | \$ 5,783,742 |
| Coos County | | | | | | | | |
| Base | \$ 4,137,696 | \$ 4,238,800 | \$ 4,232,100 | \$ 4,200,700 | \$ 4,194,800 | \$ 4,158,700 | \$ 4,214,000 | \$ 4,318,400 |
| HB 2017 | \$ 2,085,044 | \$ 2,214,742 | \$ 2,481,151 | \$ 2,522,914 | \$ 2,559,830 | \$ 2,601,974 | \$ 2,642,558 | \$ 2,695,018 |
| Total | \$ 6,222,739 | \$ 6,453,542 | \$ 6,713,251 | \$ 6,723,614 | \$ 6,754,630 | \$ 6,760,674 | \$ 6,856,558 | \$ 7,013,418 |
| Crook County | | | | | | | | |
| Base | \$ 2,083,965 | \$ 2,134,900 | \$ 2,131,500 | \$ 2,115,700 | \$ 2,112,700 | \$ 2,094,600 | \$ 2,122,400 | \$ 2,175,000 |
| HB 2017 | \$ 1,097,245 | \$ 1,162,568 | \$ 1,296,745 | \$ 1,317,779 | \$ 1,336,372 | \$ 1,357,599 | \$ 1,378,039 | \$ 1,404,461 |
| Total | \$ 3,181,209 | \$ 3,297,468 | \$ 3,428,245 | \$ 3,433,479 | \$ 3,449,072 | \$ 3,452,199 | \$ 3,500,439 | \$ 3,579,461 |
| Curry County | | | | | | | | |
| Base | \$ 1,696,569 | \$ 1,738,000 | \$ 1,735,300 | \$ 1,722,400 | \$ 1,720,000 | \$ 1,705,200 | \$ 1,727,900 | \$ 1,770,700 |
| HB 2017 | \$ 878,182 | \$ 931,362 | \$ 1,040,597 | \$ 1,057,721 | \$ 1,072,858 | \$ 1,090,138 | \$ 1,106,778 | \$ 1,128,289 |
| Total | \$ 2,574,752 | \$ 2,669,362 | \$ 2,775,897 | \$ 2,780,121 | \$ 2,792,858 | \$ 2,795,338 | \$ 2,834,678 | \$ 2,898,989 |
| Deschutes County | | | | | | | | |
| Base | \$ 13,318,236 | \$ 13,643,600 | \$ 13,622,100 | \$ 13,520,900 | \$ 13,502,000 | \$ 13,385,900 | \$ 13,564,000 | \$ 13,899,800 |
| HB 2017 | \$ 6,587,701 | \$ 7,005,169 | \$ 7,862,673 | \$ 7,997,098 | \$ 8,115,922 | \$ 8,251,575 | \$ 8,382,203 | \$ 8,551,061 |
| Total | \$ 19,905,938 | \$ 20,648,769 | \$ 21,484,773 | \$ 21,517,998 | \$ 21,617,922 | \$ 21,637,475 | \$ 21,946,203 | \$ 22,450,861 |
| Douglas County | | | | | | | | |
| Base | \$ 7,255,807 | \$ 7,433,100 | \$ 7,421,300 | \$ 7,366,200 | \$ 7,355,900 | \$ 7,292,700 | \$ 7,389,700 | \$ 7,572,600 |
| HB 2017 | \$ 3,634,262 | \$ 3,861,699 | \$ 4,328,869 | \$ 4,402,104 | \$ 4,466,840 | \$ 4,540,744 | \$ 4,611,911 | \$ 4,703,905 |
| Total | \$ 10,890,069 | \$ 11,294,799 | \$ 11,750,169 | \$ 11,768,304 | \$ 11,822,740 | \$ 11,833,444 | \$ 12,001,611 | \$ 12,276,505 |
| Gilliam County | | | | | | | | |
| Base | \$ 187,248 | \$ 191,800 | \$ 191,500 | \$ 190,100 | \$ 189,800 | \$ 188,200 | \$ 190,700 | \$ 195,400 |
| HB 2017 | \$ 840,770 | \$ 846,639 | \$ 858,695 | \$ 860,585 | \$ 862,256 | \$ 864,163 | \$ 866,000 | \$ 868,374 |
| Total | \$ 1,028,018 | \$ 1,038,439 | \$ 1,050,195 | \$ 1,050,685 | \$ 1,052,056 | \$ 1,052,363 | \$ 1,056,700 | \$ 1,063,774 |
| Grant County | | | | | | | | |
| Base | \$ 619,289 | \$ 634,400 | \$ 633,400 | \$ 628,700 | \$ 627,800 | \$ 622,400 | \$ 630,700 | \$ 646,300 |
| HB 2017 | \$ 537,865 | \$ 557,277 | \$ 597,151 | \$ 603,401 | \$ 608,927 | \$ 615,234 | \$ 621,309 | \$ 629,160 |
| Total | \$ 1,157,154 | \$ 1,191,677 | \$ 1,230,551 | \$ 1,232,101 | \$ 1,236,727 | \$ 1,237,634 | \$ 1,252,009 | \$ 1,275,460 |
| Harney County | | | | | | | | |
| Base | \$ 613,696 | \$ 628,700 | \$ 627,700 | \$ 623,000 | \$ 622,200 | \$ 616,800 | \$ 625,000 | \$ 640,500 |
| HB 2017 | \$ 963,374 | \$ 982,611 | \$ 1,022,124 | \$ 1,028,318 | \$ 1,033,794 | \$ 1,040,045 | \$ 1,046,064 | \$ 1,053,845 |
| Total | \$ 1,577,070 | \$ 1,611,311 | \$ 1,649,824 | \$ 1,651,318 | \$ 1,655,994 | \$ 1,656,845 | \$ 1,671,064 | \$ 1,694,345 |
| Hood River County | | | | | | | | |
| Base | \$ 1,631,919 | \$ 1,671,800 | \$ 1,669,200 | \$ 1,656,800 | \$ 1,654,400 | \$ 1,640,200 | \$ 1,662,000 | \$ 1,703,200 |
| HB 2017 | \$ 842,429 | \$ 893,583 | \$ 998,655 | \$ 1,015,126 | \$ 1,029,686 | \$ 1,046,308 | \$ 1,062,314 | \$ 1,083,005 |
| Total | \$ 2,474,348 | \$ 2,565,383 | \$ 2,667,855 | \$ 2,671,926 | \$ 2,684,086 | \$ 2,686,508 | \$ 2,724,314 | \$ 2,786,205 |
| Jackson County | | | | | | | | |
| Base | \$ 12,961,981 | \$ 13,278,600 | \$ 13,257,700 | \$ 13,159,300 | \$ 13,140,800 | \$ 13,027,900 | \$ 13,201,200 | \$ 13,528,000 |
| HB 2017 | \$ 6,411,484 | \$ 6,817,785 | \$ 7,652,351 | \$ 7,783,180 | \$ 7,898,826 | \$ 8,030,850 | \$ 8,157,984 | \$ 8,322,325 |
| Total | \$ 19,373,466 | \$ 20,096,385 | \$ 20,910,051 | \$ 20,942,480 | \$ 21,039,626 | \$ 21,058,750 | \$ 21,359,184 | \$ 21,850,325 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Jefferson County | | | | | | | | |
| Base | \$ 1,605,767 | \$ 1,645,000 | \$ 1,642,400 | \$ 1,630,200 | \$ 1,627,900 | \$ 1,613,900 | \$ 1,635,400 | \$ 1,675,900 |
| HB 2017 | \$ 909,806 | \$ 960,140 | \$ 1,063,528 | \$ 1,079,735 | \$ 1,094,062 | \$ 1,110,417 | \$ 1,126,167 | \$ 1,146,526 |
| Total | \$ 2,515,573 | \$ 2,605,140 | \$ 2,705,928 | \$ 2,709,935 | \$ 2,721,962 | \$ 2,724,317 | \$ 2,761,567 | \$ 2,822,426 |
| Josephine County | | | | | | | | |
| Base | \$ 5,561,707 | \$ 5,697,600 | \$ 5,688,600 | \$ 5,646,400 | \$ 5,638,500 | \$ 5,590,000 | \$ 5,664,300 | \$ 5,804,600 |
| HB 2017 | \$ 2,780,952 | \$ 2,955,287 | \$ 3,313,381 | \$ 3,369,517 | \$ 3,419,138 | \$ 3,475,787 | \$ 3,530,337 | \$ 3,600,853 |
| Total | \$ 8,342,659 | \$ 8,652,887 | \$ 9,001,981 | \$ 9,015,917 | \$ 9,057,638 | \$ 9,065,787 | \$ 9,194,637 | \$ 9,405,453 |
| Klamath County | | | | | | | | |
| Base | \$ 4,612,517 | \$ 4,725,200 | \$ 4,717,800 | \$ 4,682,700 | \$ 4,676,200 | \$ 4,636,000 | \$ 4,697,600 | \$ 4,813,900 |
| HB 2017 | \$ 2,336,916 | \$ 2,481,498 | \$ 2,778,478 | \$ 2,825,033 | \$ 2,866,186 | \$ 2,913,167 | \$ 2,958,407 | \$ 3,016,888 |
| Total | \$ 6,949,433 | \$ 7,206,698 | \$ 7,496,278 | \$ 7,507,733 | \$ 7,542,386 | \$ 7,549,167 | \$ 7,656,007 | \$ 7,830,788 |
| Lake County | | | | | | | | |
| Base | \$ 682,024 | \$ 698,700 | \$ 697,600 | \$ 692,400 | \$ 691,400 | \$ 685,500 | \$ 694,600 | \$ 711,800 |
| HB 2017 | \$ 651,683 | \$ 673,061 | \$ 716,974 | \$ 723,858 | \$ 729,943 | \$ 736,890 | \$ 743,579 | \$ 752,226 |
| Total | \$ 1,333,707 | \$ 1,371,761 | \$ 1,414,574 | \$ 1,416,258 | \$ 1,421,343 | \$ 1,422,390 | \$ 1,438,179 | \$ 1,464,026 |
| Lane County | | | | | | | | |
| Base | \$ 19,834,827 | \$ 20,319,400 | \$ 20,287,400 | \$ 20,136,700 | \$ 20,108,500 | \$ 19,935,600 | \$ 20,200,800 | \$ 20,700,900 |
| HB 2017 | \$ 9,811,053 | \$ 10,432,787 | \$ 11,709,866 | \$ 11,910,064 | \$ 12,087,029 | \$ 12,289,057 | \$ 12,483,601 | \$ 12,735,081 |
| Total | \$ 29,645,880 | \$ 30,752,187 | \$ 31,997,266 | \$ 32,046,764 | \$ 32,195,529 | \$ 32,224,657 | \$ 32,684,401 | \$ 33,435,981 |
| Lincoln County | | | | | | | | |
| Base | \$ 2,990,323 | \$ 3,063,400 | \$ 3,058,500 | \$ 3,035,800 | \$ 3,031,600 | \$ 3,005,500 | \$ 3,045,500 | \$ 3,120,900 |
| HB 2017 | \$ 1,511,836 | \$ 1,605,569 | \$ 1,798,103 | \$ 1,828,285 | \$ 1,854,965 | \$ 1,885,423 | \$ 1,914,752 | \$ 1,952,666 |
| Total | \$ 4,502,159 | \$ 4,668,969 | \$ 4,856,603 | \$ 4,864,085 | \$ 4,886,565 | \$ 4,890,923 | \$ 4,960,252 | \$ 5,073,566 |
| Linn County | | | | | | | | |
| Base | \$ 7,837,959 | \$ 8,029,400 | \$ 8,016,800 | \$ 7,957,300 | \$ 7,946,100 | \$ 7,877,800 | \$ 7,982,600 | \$ 8,180,200 |
| HB 2017 | \$ 3,918,205 | \$ 4,163,890 | \$ 4,668,542 | \$ 4,747,653 | \$ 4,817,583 | \$ 4,897,417 | \$ 4,974,293 | \$ 5,073,668 |
| Total | \$ 11,756,163 | \$ 12,193,290 | \$ 12,685,342 | \$ 12,704,953 | \$ 12,763,683 | \$ 12,775,217 | \$ 12,956,893 | \$ 13,253,868 |
| Malheur County | | | | | | | | |
| Base | \$ 2,041,637 | \$ 2,091,500 | \$ 2,088,200 | \$ 2,072,700 | \$ 2,069,800 | \$ 2,052,000 | \$ 2,079,300 | \$ 2,130,800 |
| HB 2017 | \$ 1,448,193 | \$ 1,512,190 | \$ 1,643,642 | \$ 1,664,249 | \$ 1,682,464 | \$ 1,703,259 | \$ 1,723,284 | \$ 1,749,169 |
| Total | \$ 3,489,831 | \$ 3,603,690 | \$ 3,731,842 | \$ 3,736,949 | \$ 3,752,264 | \$ 3,755,259 | \$ 3,802,584 | \$ 3,879,969 |
| Marion County | | | | | | | | |
| Base | \$ 19,123,930 | \$ 19,591,100 | \$ 19,560,200 | \$ 19,415,000 | \$ 19,387,800 | \$ 19,221,100 | \$ 19,476,800 | \$ 19,959,000 |
| HB 2017 | \$ 9,459,416 | \$ 10,058,867 | \$ 11,290,174 | \$ 11,483,197 | \$ 11,653,820 | \$ 11,848,607 | \$ 12,036,178 | \$ 12,278,645 |
| Total | \$ 28,583,346 | \$ 29,649,967 | \$ 30,850,374 | \$ 30,898,197 | \$ 31,041,620 | \$ 31,069,707 | \$ 31,512,978 | \$ 32,237,645 |
| Morrow County | | | | | | | | |
| Base | \$ 908,223 | \$ 930,400 | \$ 928,900 | \$ 922,000 | \$ 920,800 | \$ 912,800 | \$ 925,000 | \$ 947,900 |
| HB 2017 | \$ 870,183 | \$ 898,652 | \$ 957,129 | \$ 966,296 | \$ 974,399 | \$ 983,650 | \$ 992,558 | \$ 1,004,073 |
| Total | \$ 1,778,406 | \$ 1,829,052 | \$ 1,886,029 | \$ 1,888,296 | \$ 1,895,199 | \$ 1,896,450 | \$ 1,917,558 | \$ 1,951,973 |
| Multnomah County | | | | | | | | |
| Base | \$ 33,462,154 | \$ 34,279,600 | \$ 34,225,600 | \$ 33,971,500 | \$ 33,923,900 | \$ 33,632,200 | \$ 34,079,600 | \$ 34,923,300 |
| HB 2017 | \$ 16,551,642 | \$ 17,600,532 | \$ 19,755,016 | \$ 20,092,759 | \$ 20,391,306 | \$ 20,732,135 | \$ 21,060,339 | \$ 21,484,595 |
| Total | \$ 50,013,795 | \$ 51,880,132 | \$ 53,980,616 | \$ 54,064,259 | \$ 54,315,206 | \$ 54,364,335 | \$ 55,139,939 | \$ 56,407,895 |
| Polk County | | | | | | | | |
| Base | \$ 4,512,847 | \$ 4,623,100 | \$ 4,615,800 | \$ 4,581,500 | \$ 4,575,100 | \$ 4,535,800 | \$ 4,596,100 | \$ 4,709,900 |
| HB 2017 | \$ 2,262,922 | \$ 2,404,380 | \$ 2,694,942 | \$ 2,740,492 | \$ 2,780,755 | \$ 2,826,721 | \$ 2,870,984 | \$ 2,928,201 |
| Total | \$ 6,775,768 | \$ 7,027,480 | \$ 7,310,742 | \$ 7,321,992 | \$ 7,355,855 | \$ 7,362,521 | \$ 7,467,084 | \$ 7,638,101 |
| Sherman County | | | | | | | | |
| Base | \$ 192,186 | \$ 196,900 | \$ 196,600 | \$ 195,100 | \$ 194,800 | \$ 193,200 | \$ 195,700 | \$ 200,600 |
| HB 2017 | \$ 857,211 | \$ 863,236 | \$ 875,610 | \$ 877,549 | \$ 879,264 | \$ 881,222 | \$ 883,107 | \$ 885,543 |
| Total | \$ 1,049,398 | \$ 1,060,136 | \$ 1,072,210 | \$ 1,072,649 | \$ 1,074,064 | \$ 1,074,422 | \$ 1,078,807 | \$ 1,086,143 |
| Tillamook County | | | | | | | | |
| Base | \$ 1,898,279 | \$ 1,944,700 | \$ 1,941,600 | \$ 1,927,200 | \$ 1,924,500 | \$ 1,907,900 | \$ 1,933,300 | \$ 1,981,200 |
| HB 2017 | \$ 988,720 | \$ 1,048,222 | \$ 1,170,444 | \$ 1,189,604 | \$ 1,206,540 | \$ 1,225,875 | \$ 1,244,494 | \$ 1,268,562 |
| Total | \$ 2,886,998 | \$ 2,992,922 | \$ 3,112,044 | \$ 3,116,804 | \$ 3,131,040 | \$ 3,133,775 | \$ 3,177,794 | \$ 3,249,762 |
| Umatilla County | | | | | | | | |
| Base | \$ 4,872,830 | \$ 4,991,900 | \$ 4,984,000 | \$ 4,947,000 | \$ 4,940,100 | \$ 4,897,600 | \$ 4,962,700 | \$ 5,085,600 |
| HB 2017 | \$ 2,512,620 | \$ 2,665,362 | \$ 2,979,103 | \$ 3,028,285 | \$ 3,071,760 | \$ 3,121,393 | \$ 3,169,186 | \$ 3,230,967 |
| Total | \$ 7,385,451 | \$ 7,657,262 | \$ 7,963,103 | \$ 7,975,285 | \$ 8,011,860 | \$ 8,018,993 | \$ 8,131,886 | \$ 8,316,567 |
| Union County | | | | | | | | |
| Base | \$ 1,754,265 | \$ 1,797,100 | \$ 1,794,300 | \$ 1,781,000 | \$ 1,778,500 | \$ 1,763,200 | \$ 1,786,600 | \$ 1,830,900 |
| HB 2017 | \$ 966,230 | \$ 1,021,219 | \$ 1,134,169 | \$ 1,151,875 | \$ 1,167,526 | \$ 1,185,394 | \$ 1,202,600 | \$ 1,224,842 |
| Total | \$ 2,720,496 | \$ 2,818,319 | \$ 2,928,469 | \$ 2,932,875 | \$ 2,946,026 | \$ 2,948,594 | \$ 2,989,200 | \$ 3,055,742 |
| Wallowa County | | | | | | | | |
| Base | \$ 646,298 | \$ 662,100 | \$ 661,000 | \$ 656,100 | \$ 655,200 | \$ 649,600 | \$ 658,200 | \$ 674,500 |
| HB 2017 | \$ 643,996 | \$ 664,255 | \$ 705,867 | \$ 712,390 | \$ 718,156 | \$ 724,739 | \$ 731,078 | \$ 739,272 |
| Total | \$ 1,290,294 | \$ 1,326,355 | \$ 1,366,867 | \$ 1,368,490 | \$ 1,373,356 | \$ 1,374,339 | \$ 1,389,278 | \$ 1,413,772 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Wasco County | | | | | | | | |
| Base | \$ 1,699,794 | \$ 1,741,300 | \$ 1,738,600 | \$ 1,725,700 | \$ 1,723,200 | \$ 1,708,400 | \$ 1,731,200 | \$ 1,774,000 |
| HB 2017 | \$ 954,560 | \$ 1,007,841 | \$ 1,117,284 | \$ 1,134,440 | \$ 1,149,606 | \$ 1,166,919 | \$ 1,183,591 | \$ 1,205,142 |
| Total | \$ 2,654,354 | \$ 2,749,141 | \$ 2,855,884 | \$ 2,860,140 | \$ 2,872,806 | \$ 2,875,319 | \$ 2,914,791 | \$ 2,979,142 |
| Washington County | | | | | | | | |
| Base | \$ 26,179,186 | \$ 26,818,700 | \$ 26,776,500 | \$ 26,577,600 | \$ 26,540,400 | \$ 26,312,200 | \$ 26,662,300 | \$ 27,322,300 |
| HB 2017 | \$ 12,949,212 | \$ 13,769,813 | \$ 15,455,379 | \$ 15,719,612 | \$ 15,953,181 | \$ 16,219,830 | \$ 16,476,600 | \$ 16,808,518 |
| Total | \$ 39,128,398 | \$ 40,588,513 | \$ 42,231,879 | \$ 42,297,212 | \$ 42,493,581 | \$ 42,532,030 | \$ 43,138,900 | \$ 44,130,818 |
| Wheeler County | | | | | | | | |
| Base | \$ 129,048 | \$ 132,200 | \$ 132,000 | \$ 131,000 | \$ 130,800 | \$ 129,700 | \$ 131,400 | \$ 134,700 |
| HB 2017 | \$ 671,309 | \$ 675,354 | \$ 683,662 | \$ 684,965 | \$ 686,116 | \$ 687,431 | \$ 688,697 | \$ 690,333 |
| Total | \$ 800,356 | \$ 807,554 | \$ 815,662 | \$ 815,965 | \$ 816,916 | \$ 817,131 | \$ 820,097 | \$ 825,033 |
| Yamhill County | | | | | | | | |
| Base | \$ 5,961,347 | \$ 6,107,000 | \$ 6,097,400 | \$ 6,052,100 | \$ 6,043,600 | \$ 5,991,600 | \$ 6,071,400 | \$ 6,221,700 |
| HB 2017 | \$ 2,981,546 | \$ 3,168,408 | \$ 3,552,233 | \$ 3,612,403 | \$ 3,665,590 | \$ 3,726,309 | \$ 3,784,779 | \$ 3,860,361 |
| Total | \$ 8,942,893 | \$ 9,275,408 | \$ 9,649,633 | \$ 9,664,503 | \$ 9,709,190 | \$ 9,717,909 | \$ 9,856,179 | \$ 10,082,061 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| City Apportionment for Distribution | \$ 230,114,384 | \$ 238,113,594 | \$ 247,507,826 | \$ 247,971,317 | \$ 248,329,593 | \$ 247,510,228 | \$ 248,136,549 | \$ 249,818,103 |
| Special City Fund Set Aside | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| Total Available for Cities | \$ 235,114,384 | \$ 243,113,594 | \$ 252,507,826 | \$ 252,971,317 | \$ 253,329,593 | \$ 252,510,228 | \$ 253,136,549 | \$ 254,818,103 |
| Adair Village | | | | | | | | |
| Base | \$ 70,399 | \$ 71,892 | \$ 71,788 | \$ 71,317 | \$ 70,877 | \$ 69,821 | \$ 69,442 | \$ 69,346 |
| HB 2017 | \$ 33,337 | \$ 35,449 | \$ 39,789 | \$ 40,469 | \$ 41,070 | \$ 41,757 | \$ 42,418 | \$ 43,272 |
| Total | \$ 103,736 | \$ 107,342 | \$ 111,577 | \$ 111,785 | \$ 111,947 | \$ 111,578 | \$ 111,860 | \$ 112,618 |
| Adams | | | | | | | | |
| Base | \$ 20,400 | \$ 20,833 | \$ 20,803 | \$ 20,666 | \$ 20,539 | \$ 20,233 | \$ 20,123 | \$ 20,095 |
| HB 2017 | \$ 9,660 | \$ 10,273 | \$ 11,530 | \$ 11,727 | \$ 11,901 | \$ 12,100 | \$ 12,292 | \$ 12,539 |
| Total | \$ 30,061 | \$ 31,106 | \$ 32,333 | \$ 32,393 | \$ 32,440 | \$ 32,333 | \$ 32,415 | \$ 32,635 |
| Adrian | | | | | | | | |
| Base | \$ 8,479 | \$ 8,659 | \$ 8,646 | \$ 8,589 | \$ 8,536 | \$ 8,409 | \$ 8,363 | \$ 8,352 |
| HB 2017 | \$ 4,015 | \$ 4,269 | \$ 4,792 | \$ 4,874 | \$ 4,946 | \$ 5,029 | \$ 5,109 | \$ 5,212 |
| Total | \$ 12,494 | \$ 12,928 | \$ 13,438 | \$ 13,463 | \$ 13,483 | \$ 13,438 | \$ 13,472 | \$ 13,563 |
| Albany | | | | | | | | |
| Base | \$ 2,945,552 | \$ 3,008,040 | \$ 3,003,671 | \$ 2,983,951 | \$ 2,965,550 | \$ 2,921,373 | \$ 2,905,528 | \$ 2,901,493 |
| HB 2017 | \$ 1,394,835 | \$ 1,483,226 | \$ 1,664,788 | \$ 1,693,250 | \$ 1,718,410 | \$ 1,747,132 | \$ 1,774,790 | \$ 1,810,543 |
| Total | \$ 4,340,386 | \$ 4,491,266 | \$ 4,668,459 | \$ 4,677,202 | \$ 4,683,959 | \$ 4,668,505 | \$ 4,680,318 | \$ 4,712,035 |
| Amity | | | | | | | | |
| Base | \$ 93,009 | \$ 94,982 | \$ 94,844 | \$ 94,221 | \$ 93,640 | \$ 92,245 | \$ 91,745 | \$ 91,618 |
| HB 2017 | \$ 44,043 | \$ 46,834 | \$ 52,567 | \$ 53,466 | \$ 54,261 | \$ 55,167 | \$ 56,041 | \$ 57,170 |
| Total | \$ 137,052 | \$ 141,816 | \$ 147,411 | \$ 147,687 | \$ 147,901 | \$ 147,413 | \$ 147,786 | \$ 148,787 |
| Antelope | | | | | | | | |
| Base | \$ 1,901 | \$ 1,942 | \$ 1,939 | \$ 1,926 | \$ 1,914 | \$ 1,886 | \$ 1,875 | \$ 1,873 |
| HB 2017 | \$ 900 | \$ 957 | \$ 1,075 | \$ 1,093 | \$ 1,109 | \$ 1,128 | \$ 1,146 | \$ 1,169 |
| Total | \$ 2,802 | \$ 2,899 | \$ 3,013 | \$ 3,019 | \$ 3,023 | \$ 3,013 | \$ 3,021 | \$ 3,042 |
| Arlington | | | | | | | | |
| Base | \$ 34,172 | \$ 34,897 | \$ 34,846 | \$ 34,617 | \$ 34,404 | \$ 33,891 | \$ 33,707 | \$ 33,661 |
| HB 2017 | \$ 16,182 | \$ 17,207 | \$ 19,313 | \$ 19,644 | \$ 19,935 | \$ 20,269 | \$ 20,590 | \$ 21,004 |
| Total | \$ 50,353 | \$ 52,104 | \$ 54,159 | \$ 54,261 | \$ 54,339 | \$ 54,160 | \$ 54,297 | \$ 54,665 |
| Ashland | | | | | | | | |
| Base | \$ 1,112,097 | \$ 1,135,690 | \$ 1,134,040 | \$ 1,126,595 | \$ 1,119,647 | \$ 1,102,968 | \$ 1,096,986 | \$ 1,095,463 |
| HB 2017 | \$ 526,622 | \$ 559,994 | \$ 628,543 | \$ 639,289 | \$ 648,788 | \$ 659,632 | \$ 670,074 | \$ 683,573 |
| Total | \$ 1,638,719 | \$ 1,695,684 | \$ 1,762,583 | \$ 1,765,884 | \$ 1,768,435 | \$ 1,762,600 | \$ 1,767,061 | \$ 1,779,035 |
| Astoria | | | | | | | | |
| Base | \$ 527,015 | \$ 538,196 | \$ 537,414 | \$ 533,886 | \$ 530,593 | \$ 522,689 | \$ 519,854 | \$ 519,132 |
| HB 2017 | \$ 249,563 | \$ 265,377 | \$ 297,862 | \$ 302,955 | \$ 307,456 | \$ 312,595 | \$ 317,544 | \$ 323,941 |
| Total | \$ 776,578 | \$ 803,573 | \$ 835,276 | \$ 836,841 | \$ 838,050 | \$ 835,285 | \$ 837,398 | \$ 843,073 |
| Athens | | | | | | | | |
| Base | \$ 62,229 | \$ 63,549 | \$ 63,456 | \$ 63,040 | \$ 62,651 | \$ 61,718 | \$ 61,383 | \$ 61,298 |
| HB 2017 | \$ 29,468 | \$ 31,335 | \$ 35,171 | \$ 35,772 | \$ 36,304 | \$ 36,910 | \$ 37,495 | \$ 38,250 |
| Total | \$ 91,696 | \$ 94,884 | \$ 98,627 | \$ 98,812 | \$ 98,955 | \$ 98,628 | \$ 98,878 | \$ 99,548 |
| Aumsville | | | | | | | | |
| Base | \$ 216,438 | \$ 221,030 | \$ 220,709 | \$ 219,260 | \$ 217,908 | \$ 214,661 | \$ 213,497 | \$ 213,201 |
| HB 2017 | \$ 102,492 | \$ 108,987 | \$ 122,328 | \$ 124,419 | \$ 126,268 | \$ 128,379 | \$ 130,411 | \$ 133,038 |
| Total | \$ 318,930 | \$ 330,017 | \$ 343,037 | \$ 343,679 | \$ 344,176 | \$ 343,040 | \$ 343,908 | \$ 346,239 |
| Aurora | | | | | | | | |
| Base | \$ 57,707 | \$ 58,931 | \$ 58,845 | \$ 58,459 | \$ 58,098 | \$ 57,233 | \$ 56,922 | \$ 56,843 |
| HB 2017 | \$ 27,326 | \$ 29,058 | \$ 32,615 | \$ 33,173 | \$ 33,666 | \$ 34,228 | \$ 34,770 | \$ 35,470 |
| Total | \$ 85,033 | \$ 87,989 | \$ 91,460 | \$ 91,631 | \$ 91,764 | \$ 91,461 | \$ 91,692 | \$ 92,314 |
| Baker City | | | | | | | | |
| Base | \$ 527,375 | \$ 538,563 | \$ 537,781 | \$ 534,250 | \$ 530,956 | \$ 523,046 | \$ 520,209 | \$ 519,487 |
| HB 2017 | \$ 249,733 | \$ 265,559 | \$ 298,066 | \$ 303,162 | \$ 307,666 | \$ 312,809 | \$ 317,761 | \$ 324,162 |
| Total | \$ 777,108 | \$ 804,122 | \$ 835,847 | \$ 837,412 | \$ 838,622 | \$ 835,855 | \$ 837,970 | \$ 843,648 |
| Bandon | | | | | | | | |
| Base | \$ 181,958 | \$ 185,818 | \$ 185,548 | \$ 184,330 | \$ 183,193 | \$ 180,464 | \$ 179,486 | \$ 179,236 |
| HB 2017 | \$ 86,164 | \$ 91,625 | \$ 102,840 | \$ 104,599 | \$ 106,153 | \$ 107,927 | \$ 109,636 | \$ 111,844 |
| Total | \$ 268,122 | \$ 277,443 | \$ 288,389 | \$ 288,929 | \$ 289,346 | \$ 288,391 | \$ 289,121 | \$ 291,081 |
| Banks | | | | | | | | |
| Base | \$ 93,574 | \$ 95,559 | \$ 95,420 | \$ 94,794 | \$ 94,209 | \$ 92,806 | \$ 92,303 | \$ 92,174 |
| HB 2017 | \$ 44,311 | \$ 47,119 | \$ 52,887 | \$ 53,791 | \$ 54,590 | \$ 55,503 | \$ 56,381 | \$ 57,517 |
| Total | \$ 137,885 | \$ 142,678 | \$ 148,307 | \$ 148,585 | \$ 148,800 | \$ 148,309 | \$ 148,684 | \$ 149,692 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Barlow | | | | | | | | |
| Base | \$ 7,091 | \$ 7,242 | \$ 7,231 | \$ 7,184 | \$ 7,139 | \$ 7,033 | \$ 6,995 | \$ 6,985 |
| HB 2017 | \$ 3,358 | \$ 3,571 | \$ 4,008 | \$ 4,076 | \$ 4,137 | \$ 4,206 | \$ 4,273 | \$ 4,359 |
| Total | \$ 10,449 | \$ 10,813 | \$ 11,239 | \$ 11,260 | \$ 11,276 | \$ 11,239 | \$ 11,268 | \$ 11,344 |
| Bay City | | | | | | | | |
| Base | \$ 79,083 | \$ 80,761 | \$ 80,644 | \$ 80,114 | \$ 79,620 | \$ 78,434 | \$ 78,009 | \$ 77,900 |
| HB 2017 | \$ 37,449 | \$ 39,822 | \$ 44,697 | \$ 45,461 | \$ 46,136 | \$ 46,908 | \$ 47,650 | \$ 48,610 |
| Total | \$ 116,532 | \$ 120,583 | \$ 125,340 | \$ 125,575 | \$ 125,756 | \$ 125,342 | \$ 125,659 | \$ 126,510 |
| Beaverton | | | | | | | | |
| Base | \$ 5,111,063 | \$ 5,219,492 | \$ 5,211,910 | \$ 5,177,693 | \$ 5,145,763 | \$ 5,069,108 | \$ 5,041,615 | \$ 5,034,612 |
| HB 2017 | \$ 2,420,289 | \$ 2,573,665 | \$ 2,888,708 | \$ 2,938,095 | \$ 2,981,750 | \$ 3,031,588 | \$ 3,079,580 | \$ 3,141,618 |
| Total | \$ 7,531,353 | \$ 7,793,157 | \$ 8,100,618 | \$ 8,115,788 | \$ 8,127,513 | \$ 8,100,697 | \$ 8,121,195 | \$ 8,176,230 |
| Bend | | | | | | | | |
| Base | \$ 5,284,234 | \$ 5,396,337 | \$ 5,388,498 | \$ 5,353,121 | \$ 5,320,110 | \$ 5,240,858 | \$ 5,212,433 | \$ 5,205,193 |
| HB 2017 | \$ 2,502,293 | \$ 2,660,865 | \$ 2,986,582 | \$ 3,037,642 | \$ 3,082,777 | \$ 3,134,304 | \$ 3,183,922 | \$ 3,248,061 |
| Total | \$ 7,786,527 | \$ 8,057,201 | \$ 8,375,080 | \$ 8,390,763 | \$ 8,402,887 | \$ 8,375,161 | \$ 8,396,354 | \$ 8,453,254 |
| Boardman | | | | | | | | |
| Base | \$ 211,505 | \$ 215,992 | \$ 215,678 | \$ 214,262 | \$ 212,941 | \$ 209,769 | \$ 208,631 | \$ 208,341 |
| HB 2017 | \$ 100,156 | \$ 106,503 | \$ 119,540 | \$ 121,584 | \$ 123,390 | \$ 125,453 | \$ 127,439 | \$ 130,006 |
| Total | \$ 311,661 | \$ 322,495 | \$ 335,218 | \$ 335,846 | \$ 336,331 | \$ 335,221 | \$ 336,070 | \$ 338,347 |
| Bonanza | | | | | | | | |
| Base | \$ 20,760 | \$ 21,200 | \$ 21,170 | \$ 21,031 | \$ 20,901 | \$ 20,590 | \$ 20,478 | \$ 20,449 |
| HB 2017 | \$ 9,831 | \$ 10,454 | \$ 11,733 | \$ 11,934 | \$ 12,111 | \$ 12,314 | \$ 12,509 | \$ 12,761 |
| Total | \$ 30,591 | \$ 31,654 | \$ 32,903 | \$ 32,964 | \$ 33,012 | \$ 32,903 | \$ 32,986 | \$ 33,210 |
| Brookings | | | | | | | | |
| Base | \$ 355,283 | \$ 362,820 | \$ 362,293 | \$ 359,915 | \$ 357,695 | \$ 352,367 | \$ 350,456 | \$ 349,969 |
| HB 2017 | \$ 168,241 | \$ 178,902 | \$ 200,802 | \$ 204,235 | \$ 207,269 | \$ 210,734 | \$ 214,070 | \$ 218,382 |
| Total | \$ 523,524 | \$ 541,722 | \$ 563,095 | \$ 564,149 | \$ 564,964 | \$ 563,100 | \$ 564,525 | \$ 568,351 |
| Brownsville | | | | | | | | |
| Base | \$ 93,060 | \$ 95,034 | \$ 94,896 | \$ 94,273 | \$ 93,692 | \$ 92,296 | \$ 91,796 | \$ 91,668 |
| HB 2017 | \$ 44,068 | \$ 46,860 | \$ 52,596 | \$ 53,496 | \$ 54,290 | \$ 55,198 | \$ 56,072 | \$ 57,201 |
| Total | \$ 137,128 | \$ 141,895 | \$ 147,493 | \$ 147,769 | \$ 147,982 | \$ 147,494 | \$ 147,867 | \$ 148,869 |
| Burns | | | | | | | | |
| Base | \$ 142,391 | \$ 145,412 | \$ 145,200 | \$ 144,247 | \$ 143,357 | \$ 141,222 | \$ 140,456 | \$ 140,261 |
| HB 2017 | \$ 67,428 | \$ 71,701 | \$ 80,477 | \$ 81,853 | \$ 83,070 | \$ 84,458 | \$ 85,795 | \$ 87,523 |
| Total | \$ 209,818 | \$ 217,112 | \$ 225,678 | \$ 226,100 | \$ 226,427 | \$ 225,680 | \$ 226,251 | \$ 227,784 |
| Butte Falls | | | | | | | | |
| Base | \$ 22,867 | \$ 23,352 | \$ 23,318 | \$ 23,165 | \$ 23,022 | \$ 22,679 | \$ 22,556 | \$ 22,525 |
| HB 2017 | \$ 10,828 | \$ 11,515 | \$ 12,924 | \$ 13,145 | \$ 13,340 | \$ 13,563 | \$ 13,778 | \$ 14,056 |
| Total | \$ 33,695 | \$ 34,866 | \$ 36,242 | \$ 36,310 | \$ 36,362 | \$ 36,242 | \$ 36,334 | \$ 36,580 |
| Canby | | | | | | | | |
| Base | \$ 975,256 | \$ 995,946 | \$ 994,499 | \$ 987,970 | \$ 981,877 | \$ 967,251 | \$ 962,004 | \$ 960,668 |
| HB 2017 | \$ 461,822 | \$ 491,088 | \$ 551,202 | \$ 560,626 | \$ 568,956 | \$ 578,466 | \$ 587,623 | \$ 599,461 |
| Total | \$ 1,437,078 | \$ 1,487,034 | \$ 1,545,701 | \$ 1,548,596 | \$ 1,550,833 | \$ 1,545,716 | \$ 1,549,628 | \$ 1,560,129 |
| Cannon Beach | | | | | | | | |
| Base | \$ 77,439 | \$ 79,082 | \$ 78,967 | \$ 78,448 | \$ 77,965 | \$ 76,803 | \$ 76,387 | \$ 76,280 |
| HB 2017 | \$ 36,670 | \$ 38,994 | \$ 43,767 | \$ 44,516 | \$ 45,177 | \$ 45,932 | \$ 46,659 | \$ 47,599 |
| Total | \$ 114,109 | \$ 118,076 | \$ 122,734 | \$ 122,964 | \$ 123,142 | \$ 122,735 | \$ 123,046 | \$ 123,880 |
| Canyon City | | | | | | | | |
| Base | \$ 34,737 | \$ 35,474 | \$ 35,422 | \$ 35,190 | \$ 34,973 | \$ 34,452 | \$ 34,265 | \$ 34,217 |
| HB 2017 | \$ 16,449 | \$ 17,492 | \$ 19,633 | \$ 19,969 | \$ 20,265 | \$ 20,604 | \$ 20,930 | \$ 21,352 |
| Total | \$ 51,186 | \$ 52,966 | \$ 55,055 | \$ 55,158 | \$ 55,238 | \$ 55,056 | \$ 55,195 | \$ 55,569 |
| Canyonville | | | | | | | | |
| Base | \$ 85,404 | \$ 87,215 | \$ 87,089 | \$ 86,517 | \$ 85,983 | \$ 84,703 | \$ 84,243 | \$ 84,126 |
| HB 2017 | \$ 40,442 | \$ 43,005 | \$ 48,269 | \$ 49,094 | \$ 49,824 | \$ 50,657 | \$ 51,458 | \$ 52,495 |
| Total | \$ 125,846 | \$ 130,220 | \$ 135,358 | \$ 135,611 | \$ 135,807 | \$ 135,359 | \$ 135,702 | \$ 136,621 |
| Carlton | | | | | | | | |
| Base | \$ 119,421 | \$ 121,955 | \$ 121,778 | \$ 120,978 | \$ 120,232 | \$ 118,441 | \$ 117,799 | \$ 117,635 |
| HB 2017 | \$ 56,551 | \$ 60,134 | \$ 67,495 | \$ 68,649 | \$ 69,669 | \$ 70,834 | \$ 71,955 | \$ 73,405 |
| Total | \$ 175,972 | \$ 182,089 | \$ 189,273 | \$ 189,627 | \$ 189,901 | \$ 189,275 | \$ 189,754 | \$ 191,040 |
| Cascade Locks | | | | | | | | |
| Base | \$ 71,889 | \$ 73,414 | \$ 73,308 | \$ 72,826 | \$ 72,377 | \$ 71,299 | \$ 70,912 | \$ 70,814 |
| HB 2017 | \$ 34,042 | \$ 36,200 | \$ 40,631 | \$ 41,325 | \$ 41,939 | \$ 42,640 | \$ 43,316 | \$ 44,188 |
| Total | \$ 105,931 | \$ 109,614 | \$ 113,938 | \$ 114,152 | \$ 114,317 | \$ 113,939 | \$ 114,228 | \$ 115,002 |
| Cave Junction | | | | | | | | |
| Base | \$ 111,354 | \$ 113,716 | \$ 113,551 | \$ 112,805 | \$ 112,110 | \$ 110,440 | \$ 109,841 | \$ 109,688 |
| HB 2017 | \$ 52,730 | \$ 56,072 | \$ 62,936 | \$ 64,012 | \$ 64,963 | \$ 66,049 | \$ 67,094 | \$ 68,446 |
| Total | \$ 164,084 | \$ 169,788 | \$ 176,486 | \$ 176,817 | \$ 177,072 | \$ 176,488 | \$ 176,935 | \$ 178,134 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Central Point | | | | | | | | |
| Base | \$ 1,016,673 | \$ 1,038,241 | \$ 1,036,733 | \$ 1,029,927 | \$ 1,023,576 | \$ 1,008,328 | \$ 1,002,859 | \$ 1,001,466 |
| HB 2017 | \$ 481,435 | \$ 511,944 | \$ 574,611 | \$ 584,435 | \$ 593,118 | \$ 603,032 | \$ 612,578 | \$ 624,919 |
| Total | \$ 1,498,108 | \$ 1,550,185 | \$ 1,611,344 | \$ 1,614,362 | \$ 1,616,694 | \$ 1,611,360 | \$ 1,615,437 | \$ 1,626,385 |
| Chiloquin | | | | | | | | |
| Base | \$ 39,413 | \$ 40,249 | \$ 40,191 | \$ 39,927 | \$ 39,681 | \$ 39,090 | \$ 38,878 | \$ 38,824 |
| HB 2017 | \$ 18,664 | \$ 19,846 | \$ 22,276 | \$ 22,657 | \$ 22,993 | \$ 23,378 | \$ 23,748 | \$ 24,226 |
| Total | \$ 58,077 | \$ 60,096 | \$ 62,467 | \$ 62,584 | \$ 62,674 | \$ 62,467 | \$ 62,625 | \$ 63,050 |
| Clatskanie | | | | | | | | |
| Base | \$ 90,542 | \$ 92,463 | \$ 92,329 | \$ 91,723 | \$ 91,157 | \$ 89,799 | \$ 89,312 | \$ 89,188 |
| HB 2017 | \$ 42,875 | \$ 45,592 | \$ 51,173 | \$ 52,048 | \$ 52,822 | \$ 53,704 | \$ 54,555 | \$ 55,654 |
| Total | \$ 133,418 | \$ 138,055 | \$ 143,502 | \$ 143,771 | \$ 143,979 | \$ 143,503 | \$ 143,867 | \$ 144,842 |
| Coburg | | | | | | | | |
| Base | \$ 67,624 | \$ 69,059 | \$ 68,958 | \$ 68,506 | \$ 68,083 | \$ 67,069 | \$ 66,705 | \$ 66,613 |
| HB 2017 | \$ 32,023 | \$ 34,052 | \$ 38,220 | \$ 38,874 | \$ 39,451 | \$ 40,111 | \$ 40,746 | \$ 41,566 |
| Total | \$ 99,647 | \$ 103,111 | \$ 107,179 | \$ 107,379 | \$ 107,534 | \$ 107,180 | \$ 107,451 | \$ 108,179 |
| Columbia City | | | | | | | | |
| Base | \$ 100,203 | \$ 102,329 | \$ 102,180 | \$ 101,509 | \$ 100,883 | \$ 99,380 | \$ 98,841 | \$ 98,704 |
| HB 2017 | \$ 47,450 | \$ 50,457 | \$ 56,633 | \$ 57,602 | \$ 58,457 | \$ 59,435 | \$ 60,375 | \$ 61,592 |
| Total | \$ 147,653 | \$ 152,785 | \$ 158,813 | \$ 159,111 | \$ 159,341 | \$ 158,815 | \$ 159,217 | \$ 160,296 |
| Condon | | | | | | | | |
| Base | \$ 38,848 | \$ 39,672 | \$ 39,614 | \$ 39,354 | \$ 39,112 | \$ 38,529 | \$ 38,320 | \$ 38,267 |
| HB 2017 | \$ 18,396 | \$ 19,562 | \$ 21,956 | \$ 22,332 | \$ 22,664 | \$ 23,042 | \$ 23,407 | \$ 23,879 |
| Total | \$ 57,244 | \$ 59,234 | \$ 61,571 | \$ 61,686 | \$ 61,775 | \$ 61,571 | \$ 61,727 | \$ 62,145 |
| Coos Bay | | | | | | | | |
| Base | \$ 812,876 | \$ 830,121 | \$ 828,915 | \$ 823,473 | \$ 818,395 | \$ 806,203 | \$ 801,831 | \$ 800,717 |
| HB 2017 | \$ 384,929 | \$ 409,322 | \$ 459,427 | \$ 467,282 | \$ 474,225 | \$ 482,151 | \$ 489,784 | \$ 499,651 |
| Total | \$ 1,197,805 | \$ 1,239,443 | \$ 1,288,342 | \$ 1,290,755 | \$ 1,292,620 | \$ 1,288,355 | \$ 1,291,615 | \$ 1,300,368 |
| Coquille | | | | | | | | |
| Base | \$ 206,726 | \$ 211,112 | \$ 210,805 | \$ 209,421 | \$ 208,130 | \$ 205,029 | \$ 203,917 | \$ 203,634 |
| HB 2017 | \$ 97,893 | \$ 104,096 | \$ 116,839 | \$ 118,837 | \$ 120,602 | \$ 122,618 | \$ 124,559 | \$ 127,068 |
| Total | \$ 304,619 | \$ 315,208 | \$ 327,644 | \$ 328,258 | \$ 328,732 | \$ 327,647 | \$ 328,476 | \$ 330,702 |
| Cornelius | | | | | | | | |
| Base | \$ 739,394 | \$ 755,080 | \$ 753,983 | \$ 749,033 | \$ 744,414 | \$ 733,325 | \$ 729,347 | \$ 728,334 |
| HB 2017 | \$ 350,132 | \$ 372,320 | \$ 417,896 | \$ 425,041 | \$ 431,356 | \$ 438,566 | \$ 445,509 | \$ 454,483 |
| Total | \$ 1,089,526 | \$ 1,127,400 | \$ 1,171,879 | \$ 1,174,074 | \$ 1,175,770 | \$ 1,171,891 | \$ 1,174,856 | \$ 1,182,818 |
| Corvallis | | | | | | | | |
| Base | \$ 3,054,079 | \$ 3,118,870 | \$ 3,114,340 | \$ 3,093,893 | \$ 3,074,814 | \$ 3,029,009 | \$ 3,012,581 | \$ 3,008,397 |
| HB 2017 | \$ 1,446,227 | \$ 1,537,875 | \$ 1,726,127 | \$ 1,755,637 | \$ 1,781,723 | \$ 1,811,504 | \$ 1,840,181 | \$ 1,877,251 |
| Total | \$ 4,500,306 | \$ 4,656,745 | \$ 4,840,466 | \$ 4,849,531 | \$ 4,856,537 | \$ 4,840,513 | \$ 4,852,762 | \$ 4,885,648 |
| Cottage Grove | | | | | | | | |
| Base | \$ 551,321 | \$ 563,017 | \$ 562,199 | \$ 558,508 | \$ 555,064 | \$ 546,795 | \$ 543,830 | \$ 543,074 |
| HB 2017 | \$ 261,072 | \$ 277,617 | \$ 311,600 | \$ 316,927 | \$ 321,636 | \$ 327,012 | \$ 332,189 | \$ 338,881 |
| Total | \$ 812,393 | \$ 840,634 | \$ 873,799 | \$ 875,435 | \$ 876,700 | \$ 873,807 | \$ 876,019 | \$ 881,955 |
| Cove | | | | | | | | |
| Base | \$ 32,014 | \$ 32,693 | \$ 32,645 | \$ 32,431 | \$ 32,231 | \$ 31,751 | \$ 31,579 | \$ 31,535 |
| HB 2017 | \$ 15,160 | \$ 16,120 | \$ 18,094 | \$ 18,403 | \$ 18,676 | \$ 18,989 | \$ 19,289 | \$ 19,678 |
| Total | \$ 47,173 | \$ 48,813 | \$ 50,739 | \$ 50,834 | \$ 50,907 | \$ 50,739 | \$ 50,868 | \$ 51,212 |
| Creswell | | | | | | | | |
| Base | \$ 290,948 | \$ 297,120 | \$ 296,689 | \$ 294,741 | \$ 292,923 | \$ 288,560 | \$ 286,995 | \$ 286,596 |
| HB 2017 | \$ 137,775 | \$ 146,506 | \$ 164,440 | \$ 167,251 | \$ 169,736 | \$ 172,574 | \$ 175,305 | \$ 178,837 |
| Total | \$ 428,723 | \$ 443,626 | \$ 461,129 | \$ 461,992 | \$ 462,660 | \$ 461,133 | \$ 462,300 | \$ 465,433 |
| Culver | | | | | | | | |
| Base | \$ 85,455 | \$ 87,268 | \$ 87,141 | \$ 86,569 | \$ 86,035 | \$ 84,754 | \$ 84,294 | \$ 84,177 |
| HB 2017 | \$ 40,466 | \$ 43,031 | \$ 48,298 | \$ 49,124 | \$ 49,854 | \$ 50,687 | \$ 51,489 | \$ 52,527 |
| Total | \$ 125,921 | \$ 130,299 | \$ 135,439 | \$ 135,693 | \$ 135,889 | \$ 135,441 | \$ 135,783 | \$ 136,703 |
| Dallas | | | | | | | | |
| Base | \$ 916,522 | \$ 935,965 | \$ 934,606 | \$ 928,470 | \$ 922,744 | \$ 908,998 | \$ 904,068 | \$ 902,813 |
| HB 2017 | \$ 434,009 | \$ 461,513 | \$ 518,006 | \$ 526,863 | \$ 534,691 | \$ 543,628 | \$ 552,234 | \$ 563,359 |
| Total | \$ 1,350,531 | \$ 1,397,478 | \$ 1,452,612 | \$ 1,455,332 | \$ 1,457,435 | \$ 1,452,626 | \$ 1,456,302 | \$ 1,466,171 |
| Damascus | | | | | | | | |
| Base | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| HB 2017 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dayton | | | | | | | | |
| Base | \$ 136,995 | \$ 139,902 | \$ 139,698 | \$ 138,781 | \$ 137,925 | \$ 135,871 | \$ 135,134 | \$ 134,946 |
| HB 2017 | \$ 64,873 | \$ 68,984 | \$ 77,428 | \$ 78,752 | \$ 79,922 | \$ 81,258 | \$ 82,544 | \$ 84,207 |
| Total | \$ 201,868 | \$ 208,885 | \$ 217,126 | \$ 217,533 | \$ 217,847 | \$ 217,128 | \$ 217,678 | \$ 219,153 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Dayville | | | | | | | | |
| Base | \$ 7,040 | \$ 7,189 | \$ 7,179 | \$ 7,132 | \$ 7,088 | \$ 6,982 | \$ 6,944 | \$ 6,935 |
| HB 2017 | \$ 3,334 | \$ 3,545 | \$ 3,979 | \$ 4,047 | \$ 4,107 | \$ 4,176 | \$ 4,242 | \$ 4,327 |
| Total | \$ 10,374 | \$ 10,734 | \$ 11,158 | \$ 11,179 | \$ 11,195 | \$ 11,158 | \$ 11,186 | \$ 11,262 |
| Depoe Bay | | | | | | | | |
| Base | \$ 80,471 | \$ 82,178 | \$ 82,058 | \$ 81,520 | \$ 81,017 | \$ 79,810 | \$ 79,377 | \$ 79,267 |
| HB 2017 | \$ 38,106 | \$ 40,521 | \$ 45,481 | \$ 46,259 | \$ 46,946 | \$ 47,731 | \$ 48,486 | \$ 49,463 |
| Total | \$ 118,577 | \$ 122,698 | \$ 127,539 | \$ 127,778 | \$ 127,963 | \$ 127,541 | \$ 127,863 | \$ 128,730 |
| Detroit | | | | | | | | |
| Base | \$ 8,941 | \$ 9,131 | \$ 9,118 | \$ 9,058 | \$ 9,002 | \$ 8,868 | \$ 8,820 | \$ 8,807 |
| HB 2017 | \$ 4,234 | \$ 4,502 | \$ 5,053 | \$ 5,140 | \$ 5,216 | \$ 5,303 | \$ 5,387 | \$ 5,496 |
| Total | \$ 13,175 | \$ 13,633 | \$ 14,171 | \$ 14,198 | \$ 14,218 | \$ 14,171 | \$ 14,207 | \$ 14,303 |
| Donald | | | | | | | | |
| Base | \$ 51,694 | \$ 52,791 | \$ 52,714 | \$ 52,368 | \$ 52,045 | \$ 51,270 | \$ 50,992 | \$ 50,921 |
| HB 2017 | \$ 24,479 | \$ 26,031 | \$ 29,217 | \$ 29,717 | \$ 30,158 | \$ 30,662 | \$ 31,148 | \$ 31,775 |
| Total | \$ 76,174 | \$ 78,822 | \$ 81,931 | \$ 82,085 | \$ 82,203 | \$ 81,932 | \$ 82,139 | \$ 82,696 |
| Drain | | | | | | | | |
| Base | \$ 60,327 | \$ 61,607 | \$ 61,518 | \$ 61,114 | \$ 60,737 | \$ 59,832 | \$ 59,508 | \$ 59,425 |
| HB 2017 | \$ 28,567 | \$ 30,378 | \$ 34,096 | \$ 34,679 | \$ 35,194 | \$ 35,783 | \$ 36,349 | \$ 37,081 |
| Total | \$ 88,895 | \$ 91,985 | \$ 95,614 | \$ 95,793 | \$ 95,931 | \$ 95,615 | \$ 95,857 | \$ 96,506 |
| Dufur | | | | | | | | |
| Base | \$ 31,397 | \$ 32,063 | \$ 32,016 | \$ 31,806 | \$ 31,610 | \$ 31,139 | \$ 30,970 | \$ 30,927 |
| HB 2017 | \$ 14,868 | \$ 15,810 | \$ 17,745 | \$ 18,048 | \$ 18,317 | \$ 18,623 | \$ 18,918 | \$ 19,299 |
| Total | \$ 46,265 | \$ 47,873 | \$ 49,761 | \$ 49,855 | \$ 49,927 | \$ 49,762 | \$ 49,888 | \$ 50,226 |
| Dundee | | | | | | | | |
| Base | \$ 166,953 | \$ 170,495 | \$ 170,247 | \$ 169,130 | \$ 168,087 | \$ 165,583 | \$ 164,685 | \$ 164,456 |
| HB 2017 | \$ 79,059 | \$ 84,069 | \$ 94,360 | \$ 95,973 | \$ 97,399 | \$ 99,027 | \$ 100,595 | \$ 102,621 |
| Total | \$ 246,012 | \$ 254,564 | \$ 264,607 | \$ 265,103 | \$ 265,486 | \$ 264,610 | \$ 265,280 | \$ 267,077 |
| Dunes City | | | | | | | | |
| Base | \$ 74,510 | \$ 76,090 | \$ 75,980 | \$ 75,481 | \$ 75,016 | \$ 73,898 | \$ 73,497 | \$ 73,395 |
| HB 2017 | \$ 35,283 | \$ 37,519 | \$ 42,112 | \$ 42,832 | \$ 43,468 | \$ 44,195 | \$ 44,895 | \$ 45,799 |
| Total | \$ 109,793 | \$ 113,610 | \$ 118,092 | \$ 118,313 | \$ 118,484 | \$ 118,093 | \$ 118,392 | \$ 119,194 |
| Durham | | | | | | | | |
| Base | \$ 99,895 | \$ 102,014 | \$ 101,866 | \$ 101,197 | \$ 100,573 | \$ 99,075 | \$ 98,537 | \$ 98,400 |
| HB 2017 | \$ 47,304 | \$ 50,302 | \$ 56,459 | \$ 57,424 | \$ 58,278 | \$ 59,252 | \$ 60,190 | \$ 61,402 |
| Total | \$ 147,198 | \$ 152,315 | \$ 158,325 | \$ 158,621 | \$ 158,850 | \$ 158,326 | \$ 158,727 | \$ 159,802 |
| Eagle Point | | | | | | | | |
| Base | \$ 512,216 | \$ 523,083 | \$ 522,323 | \$ 518,894 | \$ 515,694 | \$ 508,012 | \$ 505,256 | \$ 504,555 |
| HB 2017 | \$ 242,555 | \$ 257,925 | \$ 289,498 | \$ 294,448 | \$ 298,823 | \$ 303,817 | \$ 308,627 | \$ 314,844 |
| Total | \$ 754,771 | \$ 781,008 | \$ 811,821 | \$ 813,341 | \$ 814,516 | \$ 811,829 | \$ 813,883 | \$ 819,399 |
| Echo | | | | | | | | |
| Base | \$ 33,504 | \$ 34,214 | \$ 34,165 | \$ 33,940 | \$ 33,731 | \$ 33,229 | \$ 33,048 | \$ 33,003 |
| HB 2017 | \$ 15,865 | \$ 16,871 | \$ 18,936 | \$ 19,260 | \$ 19,546 | \$ 19,872 | \$ 20,187 | \$ 20,594 |
| Total | \$ 49,369 | \$ 51,085 | \$ 53,101 | \$ 53,200 | \$ 53,277 | \$ 53,101 | \$ 53,236 | \$ 53,596 |
| Elgin | | | | | | | | |
| Base | \$ 91,364 | \$ 93,303 | \$ 93,167 | \$ 92,555 | \$ 91,985 | \$ 90,614 | \$ 90,123 | \$ 89,998 |
| HB 2017 | \$ 43,265 | \$ 46,006 | \$ 51,638 | \$ 52,521 | \$ 53,301 | \$ 54,192 | \$ 55,050 | \$ 56,159 |
| Total | \$ 134,629 | \$ 139,309 | \$ 144,805 | \$ 145,076 | \$ 145,286 | \$ 144,807 | \$ 145,173 | \$ 146,157 |
| Elkton | | | | | | | | |
| Base | \$ 9,712 | \$ 9,918 | \$ 9,904 | \$ 9,839 | \$ 9,778 | \$ 9,632 | \$ 9,580 | \$ 9,567 |
| HB 2017 | \$ 4,599 | \$ 4,890 | \$ 5,489 | \$ 5,583 | \$ 5,666 | \$ 5,761 | \$ 5,852 | \$ 5,970 |
| Total | \$ 14,311 | \$ 14,808 | \$ 15,393 | \$ 15,421 | \$ 15,444 | \$ 15,393 | \$ 15,432 | \$ 15,536 |
| Enterprise | | | | | | | | |
| Base | \$ 109,247 | \$ 111,564 | \$ 111,402 | \$ 110,671 | \$ 109,988 | \$ 108,350 | \$ 107,762 | \$ 107,613 |
| HB 2017 | \$ 51,733 | \$ 55,011 | \$ 61,745 | \$ 62,801 | \$ 63,734 | \$ 64,799 | \$ 65,825 | \$ 67,151 |
| Total | \$ 160,979 | \$ 166,575 | \$ 173,147 | \$ 173,471 | \$ 173,722 | \$ 173,149 | \$ 173,587 | \$ 174,763 |
| Estacada | | | | | | | | |
| Base | \$ 276,097 | \$ 281,955 | \$ 281,545 | \$ 279,697 | \$ 277,972 | \$ 273,831 | \$ 272,346 | \$ 271,967 |
| HB 2017 | \$ 130,743 | \$ 139,028 | \$ 156,047 | \$ 158,715 | \$ 161,073 | \$ 163,765 | \$ 166,358 | \$ 169,709 |
| Total | \$ 406,840 | \$ 420,983 | \$ 437,592 | \$ 438,411 | \$ 439,045 | \$ 437,596 | \$ 438,703 | \$ 441,676 |
| Eugene | | | | | | | | |
| Base | \$ 9,160,028 | \$ 9,354,353 | \$ 9,340,766 | \$ 9,279,441 | \$ 9,222,217 | \$ 9,084,836 | \$ 9,035,563 | \$ 9,023,013 |
| HB 2017 | \$ 4,337,633 | \$ 4,612,512 | \$ 5,177,131 | \$ 5,265,642 | \$ 5,343,881 | \$ 5,433,201 | \$ 5,519,212 | \$ 5,630,396 |
| Total | \$ 13,497,661 | \$ 13,966,866 | \$ 14,517,897 | \$ 14,545,083 | \$ 14,566,098 | \$ 14,518,038 | \$ 14,554,775 | \$ 14,653,409 |
| Fairview | | | | | | | | |
| Base | \$ 537,036 | \$ 548,429 | \$ 547,632 | \$ 544,037 | \$ 540,682 | \$ 532,627 | \$ 529,739 | \$ 529,003 |
| HB 2017 | \$ 254,308 | \$ 270,423 | \$ 303,526 | \$ 308,715 | \$ 313,302 | \$ 318,539 | \$ 323,581 | \$ 330,100 |
| Total | \$ 791,343 | \$ 818,852 | \$ 851,158 | \$ 852,752 | \$ 853,984 | \$ 851,166 | \$ 853,320 | \$ 859,103 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Falls City | | | | | | | | |
| Base | \$ 52,825 | \$ 53,946 | \$ 53,867 | \$ 53,514 | \$ 53,184 | \$ 52,391 | \$ 52,107 | \$ 52,035 |
| HB 2017 | \$ 25,015 | \$ 26,600 | \$ 29,856 | \$ 30,366 | \$ 30,818 | \$ 31,333 | \$ 31,829 | \$ 32,470 |
| Total | \$ 77,840 | \$ 80,545 | \$ 83,723 | \$ 83,880 | \$ 84,001 | \$ 83,724 | \$ 83,936 | \$ 84,505 |
| Florence | | | | | | | | |
| Base | \$ 491,302 | \$ 501,725 | \$ 500,996 | \$ 497,707 | \$ 494,638 | \$ 487,269 | \$ 484,626 | \$ 483,953 |
| HB 2017 | \$ 232,651 | \$ 247,394 | \$ 277,678 | \$ 282,425 | \$ 286,621 | \$ 291,412 | \$ 296,025 | \$ 301,989 |
| Total | \$ 723,953 | \$ 749,119 | \$ 778,674 | \$ 780,132 | \$ 781,259 | \$ 778,681 | \$ 780,652 | \$ 785,942 |
| Forest Grove | | | | | | | | |
| Base | \$ 1,379,099 | \$ 1,408,356 | \$ 1,406,310 | \$ 1,397,078 | \$ 1,388,462 | \$ 1,367,779 | \$ 1,360,360 | \$ 1,358,471 |
| HB 2017 | \$ 653,058 | \$ 694,442 | \$ 779,449 | \$ 792,775 | \$ 804,555 | \$ 818,002 | \$ 830,952 | \$ 847,691 |
| Total | \$ 2,032,157 | \$ 2,102,798 | \$ 2,185,760 | \$ 2,189,853 | \$ 2,193,017 | \$ 2,185,781 | \$ 2,191,312 | \$ 2,206,162 |
| Fossil | | | | | | | | |
| Base | \$ 22,610 | \$ 23,090 | \$ 23,056 | \$ 22,905 | \$ 22,763 | \$ 22,424 | \$ 22,303 | \$ 22,272 |
| HB 2017 | \$ 10,707 | \$ 11,385 | \$ 12,779 | \$ 12,997 | \$ 13,190 | \$ 13,411 | \$ 13,623 | \$ 13,898 |
| Total | \$ 33,317 | \$ 34,475 | \$ 35,835 | \$ 35,902 | \$ 35,954 | \$ 35,835 | \$ 35,926 | \$ 36,169 |
| Garibaldi | | | | | | | | |
| Base | \$ 42,856 | \$ 43,765 | \$ 43,702 | \$ 43,415 | \$ 43,147 | \$ 42,504 | \$ 42,274 | \$ 42,215 |
| HB 2017 | \$ 20,294 | \$ 21,580 | \$ 24,222 | \$ 24,636 | \$ 25,002 | \$ 25,420 | \$ 25,822 | \$ 26,342 |
| Total | \$ 63,150 | \$ 65,345 | \$ 67,923 | \$ 68,050 | \$ 68,149 | \$ 67,924 | \$ 68,096 | \$ 68,557 |
| Gaston | | | | | | | | |
| Base | \$ 34,531 | \$ 35,264 | \$ 35,213 | \$ 34,982 | \$ 34,766 | \$ 34,248 | \$ 34,062 | \$ 34,015 |
| HB 2017 | \$ 16,352 | \$ 17,388 | \$ 19,517 | \$ 19,850 | \$ 20,145 | \$ 20,482 | \$ 20,806 | \$ 21,225 |
| Total | \$ 50,883 | \$ 52,652 | \$ 54,730 | \$ 54,832 | \$ 54,911 | \$ 54,730 | \$ 54,869 | \$ 55,240 |
| Gates | | | | | | | | |
| Base | \$ 28,673 | \$ 29,282 | \$ 29,239 | \$ 29,047 | \$ 28,868 | \$ 28,438 | \$ 28,284 | \$ 28,245 |
| HB 2017 | \$ 13,578 | \$ 14,438 | \$ 16,206 | \$ 16,483 | \$ 16,728 | \$ 17,007 | \$ 17,277 | \$ 17,625 |
| Total | \$ 42,251 | \$ 43,720 | \$ 45,445 | \$ 45,530 | \$ 45,596 | \$ 45,445 | \$ 45,560 | \$ 45,869 |
| Gearhart | | | | | | | | |
| Base | \$ 98,713 | \$ 100,807 | \$ 100,660 | \$ 99,999 | \$ 99,383 | \$ 97,902 | \$ 97,371 | \$ 97,236 |
| HB 2017 | \$ 46,744 | \$ 49,707 | \$ 55,791 | \$ 56,745 | \$ 57,588 | \$ 58,551 | \$ 59,478 | \$ 60,676 |
| Total | \$ 145,457 | \$ 150,513 | \$ 156,451 | \$ 156,744 | \$ 156,971 | \$ 156,453 | \$ 156,849 | \$ 157,912 |
| Gervais | | | | | | | | |
| Base | \$ 138,331 | \$ 141,266 | \$ 141,061 | \$ 140,135 | \$ 139,270 | \$ 137,196 | \$ 136,452 | \$ 136,262 |
| HB 2017 | \$ 65,505 | \$ 69,656 | \$ 78,183 | \$ 79,520 | \$ 80,701 | \$ 82,050 | \$ 83,349 | \$ 85,028 |
| Total | \$ 203,837 | \$ 210,922 | \$ 219,244 | \$ 219,654 | \$ 219,972 | \$ 219,246 | \$ 219,801 | \$ 221,290 |
| Gladstone | | | | | | | | |
| Base | \$ 625,368 | \$ 638,635 | \$ 637,708 | \$ 633,521 | \$ 629,614 | \$ 620,235 | \$ 616,871 | \$ 616,014 |
| HB 2017 | \$ 296,137 | \$ 314,903 | \$ 353,450 | \$ 359,493 | \$ 364,835 | \$ 370,933 | \$ 376,805 | \$ 384,395 |
| Total | \$ 921,505 | \$ 953,538 | \$ 991,158 | \$ 993,014 | \$ 994,449 | \$ 991,167 | \$ 993,676 | \$ 1,000,409 |
| Glendale | | | | | | | | |
| Base | \$ 44,038 | \$ 44,972 | \$ 44,907 | \$ 44,612 | \$ 44,337 | \$ 43,676 | \$ 43,439 | \$ 43,379 |
| HB 2017 | \$ 20,854 | \$ 22,175 | \$ 24,890 | \$ 25,315 | \$ 25,691 | \$ 26,121 | \$ 26,534 | \$ 27,069 |
| Total | \$ 64,892 | \$ 67,147 | \$ 69,796 | \$ 69,927 | \$ 70,028 | \$ 69,797 | \$ 69,974 | \$ 70,448 |
| Gold Beach | | | | | | | | |
| Base | \$ 123,018 | \$ 125,628 | \$ 125,446 | \$ 124,622 | \$ 123,853 | \$ 122,008 | \$ 121,347 | \$ 121,178 |
| HB 2017 | \$ 58,254 | \$ 61,946 | \$ 69,528 | \$ 70,717 | \$ 71,768 | \$ 72,967 | \$ 74,122 | \$ 75,616 |
| Total | \$ 181,272 | \$ 187,574 | \$ 194,974 | \$ 195,339 | \$ 195,621 | \$ 194,976 | \$ 195,469 | \$ 196,794 |
| Gold Hill | | | | | | | | |
| Base | \$ 70,091 | \$ 71,578 | \$ 71,474 | \$ 71,004 | \$ 70,566 | \$ 69,515 | \$ 69,138 | \$ 69,042 |
| HB 2017 | \$ 33,191 | \$ 35,294 | \$ 39,614 | \$ 40,292 | \$ 40,890 | \$ 41,574 | \$ 42,232 | \$ 43,083 |
| Total | \$ 103,281 | \$ 106,871 | \$ 111,088 | \$ 111,296 | \$ 111,457 | \$ 111,089 | \$ 111,370 | \$ 112,125 |
| Granite | | | | | | | | |
| Base | \$ 1,644 | \$ 1,679 | \$ 1,677 | \$ 1,666 | \$ 1,656 | \$ 1,631 | \$ 1,622 | \$ 1,620 |
| HB 2017 | \$ 779 | \$ 828 | \$ 929 | \$ 945 | \$ 959 | \$ 975 | \$ 991 | \$ 1,011 |
| Total | \$ 2,423 | \$ 2,507 | \$ 2,606 | \$ 2,611 | \$ 2,615 | \$ 2,606 | \$ 2,613 | \$ 2,630 |
| Grants Pass | | | | | | | | |
| Base | \$ 2,055,083 | \$ 2,098,680 | \$ 2,095,632 | \$ 2,081,874 | \$ 2,069,035 | \$ 2,038,213 | \$ 2,027,159 | \$ 2,024,343 |
| HB 2017 | \$ 973,162 | \$ 1,034,833 | \$ 1,161,507 | \$ 1,181,364 | \$ 1,198,918 | \$ 1,218,957 | \$ 1,238,254 | \$ 1,263,198 |
| Total | \$ 3,028,245 | \$ 3,133,513 | \$ 3,257,138 | \$ 3,263,238 | \$ 3,267,953 | \$ 3,257,170 | \$ 3,265,412 | \$ 3,287,541 |
| Grass Valley | | | | | | | | |
| Base | \$ 8,068 | \$ 8,239 | \$ 8,227 | \$ 8,173 | \$ 8,122 | \$ 8,001 | \$ 7,958 | \$ 7,947 |
| HB 2017 | \$ 3,820 | \$ 4,062 | \$ 4,560 | \$ 4,638 | \$ 4,707 | \$ 4,785 | \$ 4,861 | \$ 4,959 |
| Total | \$ 11,888 | \$ 12,301 | \$ 12,787 | \$ 12,810 | \$ 12,829 | \$ 12,787 | \$ 12,819 | \$ 12,906 |
| Greenhorn | | | | | | | | |
| Base | \$ 154 | \$ 157 | \$ 157 | \$ 156 | \$ 155 | \$ 153 | \$ 152 | \$ 152 |
| HB 2017 | \$ 73 | \$ 78 | \$ 87 | \$ 89 | \$ 90 | \$ 91 | \$ 93 | \$ 95 |
| Total | \$ 227 | \$ 235 | \$ 244 | \$ 245 | \$ 245 | \$ 244 | \$ 245 | \$ 247 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Gresham | | | | | | | | |
| Base | \$ 5,900,816 | \$ 6,025,998 | \$ 6,017,245 | \$ 5,977,741 | \$ 5,940,877 | \$ 5,852,378 | \$ 5,820,636 | \$ 5,812,552 |
| HB 2017 | \$ 2,794,268 | \$ 2,971,343 | \$ 3,335,066 | \$ 3,392,084 | \$ 3,442,485 | \$ 3,500,024 | \$ 3,555,432 | \$ 3,627,055 |
| Total | \$ 8,695,084 | \$ 8,997,341 | \$ 9,352,311 | \$ 9,369,825 | \$ 9,383,362 | \$ 9,352,402 | \$ 9,376,068 | \$ 9,439,607 |
| Haines | | | | | | | | |
| Base | \$ 19,681 | \$ 20,098 | \$ 20,069 | \$ 19,937 | \$ 19,814 | \$ 19,519 | \$ 19,413 | \$ 19,386 |
| HB 2017 | \$ 9,320 | \$ 9,910 | \$ 11,123 | \$ 11,314 | \$ 11,482 | \$ 11,674 | \$ 11,858 | \$ 12,097 |
| Total | \$ 29,001 | \$ 30,009 | \$ 31,193 | \$ 31,251 | \$ 31,296 | \$ 31,193 | \$ 31,272 | \$ 31,484 |
| Halfway | | | | | | | | |
| Base | \$ 18,345 | \$ 18,734 | \$ 18,707 | \$ 18,584 | \$ 18,469 | \$ 18,194 | \$ 18,096 | \$ 18,070 |
| HB 2017 | \$ 8,687 | \$ 9,237 | \$ 10,368 | \$ 10,546 | \$ 10,702 | \$ 10,881 | \$ 11,053 | \$ 11,276 |
| Total | \$ 27,032 | \$ 27,971 | \$ 29,075 | \$ 29,129 | \$ 29,172 | \$ 29,075 | \$ 29,149 | \$ 29,346 |
| Halsey | | | | | | | | |
| Base | \$ 48,920 | \$ 49,957 | \$ 49,885 | \$ 49,557 | \$ 49,252 | \$ 48,518 | \$ 48,255 | \$ 48,188 |
| HB 2017 | \$ 23,165 | \$ 24,633 | \$ 27,649 | \$ 28,121 | \$ 28,539 | \$ 29,016 | \$ 29,476 | \$ 30,069 |
| Total | \$ 72,085 | \$ 74,591 | \$ 77,533 | \$ 77,679 | \$ 77,791 | \$ 77,534 | \$ 77,730 | \$ 78,257 |
| Happy Valley | | | | | | | | |
| Base | \$ 1,371,443 | \$ 1,400,537 | \$ 1,398,503 | \$ 1,389,321 | \$ 1,380,754 | \$ 1,360,185 | \$ 1,352,808 | \$ 1,350,929 |
| HB 2017 | \$ 649,432 | \$ 690,587 | \$ 775,122 | \$ 788,374 | \$ 800,088 | \$ 813,461 | \$ 826,338 | \$ 842,985 |
| Total | \$ 2,020,875 | \$ 2,091,124 | \$ 2,173,625 | \$ 2,177,695 | \$ 2,180,841 | \$ 2,173,646 | \$ 2,179,146 | \$ 2,193,914 |
| Harrisburg | | | | | | | | |
| Base | \$ 187,559 | \$ 191,538 | \$ 191,260 | \$ 190,004 | \$ 188,833 | \$ 186,020 | \$ 185,011 | \$ 184,754 |
| HB 2017 | \$ 88,817 | \$ 94,445 | \$ 106,006 | \$ 107,818 | \$ 109,420 | \$ 111,249 | \$ 113,010 | \$ 115,287 |
| Total | \$ 276,376 | \$ 285,983 | \$ 297,266 | \$ 297,823 | \$ 298,253 | \$ 297,269 | \$ 298,021 | \$ 300,041 |
| Helix | | | | | | | | |
| Base | \$ 9,866 | \$ 10,075 | \$ 10,061 | \$ 9,995 | \$ 9,933 | \$ 9,785 | \$ 9,732 | \$ 9,719 |
| HB 2017 | \$ 4,672 | \$ 4,968 | \$ 5,576 | \$ 5,672 | \$ 5,756 | \$ 5,852 | \$ 5,945 | \$ 6,064 |
| Total | \$ 14,538 | \$ 15,043 | \$ 15,637 | \$ 15,666 | \$ 15,689 | \$ 15,637 | \$ 15,677 | \$ 15,783 |
| Heppler | | | | | | | | |
| Base | \$ 60,738 | \$ 62,027 | \$ 61,937 | \$ 61,530 | \$ 61,151 | \$ 60,240 | \$ 59,913 | \$ 59,830 |
| HB 2017 | \$ 28,762 | \$ 30,585 | \$ 34,329 | \$ 34,915 | \$ 35,434 | \$ 36,026 | \$ 36,597 | \$ 37,334 |
| Total | \$ 89,500 | \$ 92,612 | \$ 96,265 | \$ 96,446 | \$ 96,585 | \$ 96,266 | \$ 96,510 | \$ 97,164 |
| Hermiston | | | | | | | | |
| Base | \$ 1,026,334 | \$ 1,048,107 | \$ 1,046,585 | \$ 1,039,713 | \$ 1,033,302 | \$ 1,017,909 | \$ 1,012,388 | \$ 1,010,982 |
| HB 2017 | \$ 486,009 | \$ 516,808 | \$ 580,071 | \$ 589,988 | \$ 598,754 | \$ 608,762 | \$ 618,399 | \$ 630,857 |
| Total | \$ 1,512,343 | \$ 1,564,915 | \$ 1,626,655 | \$ 1,629,701 | \$ 1,632,056 | \$ 1,626,671 | \$ 1,630,787 | \$ 1,641,839 |
| Hillsboro | | | | | | | | |
| Base | \$ 5,628,418 | \$ 5,747,822 | \$ 5,739,473 | \$ 5,701,792 | \$ 5,666,631 | \$ 5,582,216 | \$ 5,551,940 | \$ 5,544,229 |
| HB 2017 | \$ 2,665,277 | \$ 2,834,178 | \$ 3,181,110 | \$ 3,235,496 | \$ 3,283,571 | \$ 3,338,454 | \$ 3,391,303 | \$ 3,459,621 |
| Total | \$ 8,293,695 | \$ 8,582,000 | \$ 8,920,583 | \$ 8,937,288 | \$ 8,950,201 | \$ 8,920,670 | \$ 8,943,243 | \$ 9,003,849 |
| Hines | | | | | | | | |
| Base | \$ 86,945 | \$ 88,790 | \$ 88,661 | \$ 88,079 | \$ 87,536 | \$ 86,232 | \$ 85,764 | \$ 85,645 |
| HB 2017 | \$ 41,172 | \$ 43,781 | \$ 49,140 | \$ 49,980 | \$ 50,723 | \$ 51,571 | \$ 52,387 | \$ 53,443 |
| Total | \$ 128,117 | \$ 132,571 | \$ 137,801 | \$ 138,059 | \$ 138,259 | \$ 137,802 | \$ 138,151 | \$ 139,087 |
| Hood River | | | | | | | | |
| Base | \$ 430,512 | \$ 439,646 | \$ 439,007 | \$ 436,125 | \$ 433,435 | \$ 426,978 | \$ 424,663 | \$ 424,073 |
| HB 2017 | \$ 203,865 | \$ 216,784 | \$ 243,320 | \$ 247,480 | \$ 251,157 | \$ 255,355 | \$ 259,398 | \$ 264,623 |
| Total | \$ 634,377 | \$ 656,429 | \$ 682,327 | \$ 683,605 | \$ 684,592 | \$ 682,334 | \$ 684,060 | \$ 688,696 |
| Hubbard | | | | | | | | |
| Base | \$ 177,796 | \$ 181,568 | \$ 181,304 | \$ 180,114 | \$ 179,003 | \$ 176,336 | \$ 175,380 | \$ 175,136 |
| HB 2017 | \$ 84,193 | \$ 89,529 | \$ 100,488 | \$ 102,206 | \$ 103,725 | \$ 105,458 | \$ 107,128 | \$ 109,286 |
| Total | \$ 261,989 | \$ 271,096 | \$ 281,792 | \$ 282,319 | \$ 282,727 | \$ 281,795 | \$ 282,508 | \$ 284,422 |
| Huntington | | | | | | | | |
| Base | \$ 26,207 | \$ 26,763 | \$ 26,724 | \$ 26,549 | \$ 26,385 | \$ 25,992 | \$ 25,851 | \$ 25,815 |
| HB 2017 | \$ 12,410 | \$ 13,196 | \$ 14,812 | \$ 15,065 | \$ 15,289 | \$ 15,544 | \$ 15,790 | \$ 16,109 |
| Total | \$ 38,617 | \$ 39,959 | \$ 41,536 | \$ 41,614 | \$ 41,674 | \$ 41,536 | \$ 41,641 | \$ 41,923 |
| Idanha | | | | | | | | |
| Base | \$ 7,913 | \$ 8,081 | \$ 8,070 | \$ 8,017 | \$ 7,967 | \$ 7,848 | \$ 7,806 | \$ 7,795 |
| HB 2017 | \$ 3,747 | \$ 3,985 | \$ 4,473 | \$ 4,549 | \$ 4,617 | \$ 4,694 | \$ 4,768 | \$ 4,864 |
| Total | \$ 11,661 | \$ 12,066 | \$ 12,542 | \$ 12,566 | \$ 12,584 | \$ 12,542 | \$ 12,574 | \$ 12,659 |
| Imbler | | | | | | | | |
| Base | \$ 12,744 | \$ 13,014 | \$ 12,995 | \$ 12,910 | \$ 12,830 | \$ 12,639 | \$ 12,571 | \$ 12,553 |
| HB 2017 | \$ 6,035 | \$ 6,417 | \$ 7,203 | \$ 7,326 | \$ 7,435 | \$ 7,559 | \$ 7,679 | \$ 7,833 |
| Total | \$ 18,778 | \$ 19,431 | \$ 20,198 | \$ 20,236 | \$ 20,265 | \$ 20,198 | \$ 20,249 | \$ 20,386 |
| Independence | | | | | | | | |
| Base | \$ 522,596 | \$ 533,683 | \$ 532,908 | \$ 529,409 | \$ 526,144 | \$ 518,306 | \$ 515,495 | \$ 514,779 |
| HB 2017 | \$ 247,470 | \$ 263,152 | \$ 295,365 | \$ 300,414 | \$ 304,878 | \$ 309,974 | \$ 314,881 | \$ 321,224 |
| Total | \$ 770,066 | \$ 796,835 | \$ 828,272 | \$ 829,823 | \$ 831,022 | \$ 828,280 | \$ 830,376 | \$ 836,004 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Ione | | | | | | | | |
| Base | \$ 17,625 | \$ 17,999 | \$ 17,973 | \$ 17,855 | \$ 17,745 | \$ 17,481 | \$ 17,386 | \$ 17,362 |
| HB 2017 | \$ 8,346 | \$ 8,875 | \$ 9,962 | \$ 10,132 | \$ 10,283 | \$ 10,454 | \$ 10,620 | \$ 10,834 |
| Total | \$ 25,972 | \$ 26,875 | \$ 27,935 | \$ 27,987 | \$ 28,028 | \$ 27,935 | \$ 28,006 | \$ 28,196 |
| Irrigon | | | | | | | | |
| Base | \$ 106,215 | \$ 108,468 | \$ 108,311 | \$ 107,600 | \$ 106,936 | \$ 105,343 | \$ 104,772 | \$ 104,626 |
| HB 2017 | \$ 50,297 | \$ 53,484 | \$ 60,031 | \$ 61,058 | \$ 61,965 | \$ 63,001 | \$ 63,998 | \$ 65,287 |
| Total | \$ 156,512 | \$ 161,953 | \$ 168,342 | \$ 168,657 | \$ 168,901 | \$ 168,344 | \$ 168,770 | \$ 169,913 |
| Island City | | | | | | | | |
| Base | \$ 58,786 | \$ 60,033 | \$ 59,946 | \$ 59,552 | \$ 59,185 | \$ 58,303 | \$ 57,987 | \$ 57,906 |
| HB 2017 | \$ 27,837 | \$ 29,601 | \$ 33,225 | \$ 33,793 | \$ 34,295 | \$ 34,868 | \$ 35,420 | \$ 36,134 |
| Total | \$ 86,623 | \$ 89,634 | \$ 93,170 | \$ 93,345 | \$ 93,480 | \$ 93,171 | \$ 93,407 | \$ 94,040 |
| Jacksonville | | | | | | | | |
| Base | \$ 159,297 | \$ 162,676 | \$ 162,440 | \$ 161,373 | \$ 160,378 | \$ 157,989 | \$ 157,132 | \$ 156,914 |
| HB 2017 | \$ 75,433 | \$ 80,214 | \$ 90,033 | \$ 91,572 | \$ 92,932 | \$ 94,486 | \$ 95,981 | \$ 97,915 |
| Total | \$ 234,730 | \$ 242,890 | \$ 252,472 | \$ 252,945 | \$ 253,311 | \$ 252,475 | \$ 253,114 | \$ 254,829 |
| Jefferson | | | | | | | | |
| Base | \$ 171,064 | \$ 174,693 | \$ 174,439 | \$ 173,294 | \$ 172,226 | \$ 169,660 | \$ 168,740 | \$ 168,505 |
| HB 2017 | \$ 81,006 | \$ 86,139 | \$ 96,683 | \$ 98,336 | \$ 99,797 | \$ 101,465 | \$ 103,072 | \$ 105,148 |
| Total | \$ 252,070 | \$ 260,832 | \$ 271,123 | \$ 271,631 | \$ 272,023 | \$ 271,125 | \$ 271,812 | \$ 273,653 |
| John Day | | | | | | | | |
| Base | \$ 85,661 | \$ 87,478 | \$ 87,351 | \$ 86,777 | \$ 86,242 | \$ 84,957 | \$ 84,497 | \$ 84,379 |
| HB 2017 | \$ 40,564 | \$ 43,134 | \$ 48,414 | \$ 49,242 | \$ 49,974 | \$ 50,809 | \$ 51,613 | \$ 52,653 |
| Total | \$ 126,224 | \$ 130,612 | \$ 135,765 | \$ 136,019 | \$ 136,216 | \$ 135,766 | \$ 136,110 | \$ 137,032 |
| Johnson City | | | | | | | | |
| Base | \$ 27,080 | \$ 27,655 | \$ 27,615 | \$ 27,433 | \$ 27,264 | \$ 26,858 | \$ 26,712 | \$ 26,675 |
| HB 2017 | \$ 12,824 | \$ 13,636 | \$ 15,306 | \$ 15,567 | \$ 15,799 | \$ 16,063 | \$ 16,317 | \$ 16,646 |
| Total | \$ 39,904 | \$ 41,291 | \$ 42,920 | \$ 43,001 | \$ 43,063 | \$ 42,921 | \$ 43,029 | \$ 43,321 |
| Jordan Valley | | | | | | | | |
| Base | \$ 6,732 | \$ 6,874 | \$ 6,864 | \$ 6,819 | \$ 6,777 | \$ 6,676 | \$ 6,640 | \$ 6,631 |
| HB 2017 | \$ 3,188 | \$ 3,390 | \$ 3,805 | \$ 3,870 | \$ 3,927 | \$ 3,993 | \$ 4,056 | \$ 4,138 |
| Total | \$ 9,919 | \$ 10,264 | \$ 10,669 | \$ 10,689 | \$ 10,704 | \$ 10,669 | \$ 10,696 | \$ 10,769 |
| Joseph | | | | | | | | |
| Base | \$ 60,276 | \$ 61,555 | \$ 61,465 | \$ 61,062 | \$ 60,685 | \$ 59,781 | \$ 59,457 | \$ 59,374 |
| HB 2017 | \$ 28,543 | \$ 30,352 | \$ 34,067 | \$ 34,650 | \$ 35,164 | \$ 35,752 | \$ 36,318 | \$ 37,050 |
| Total | \$ 88,819 | \$ 91,906 | \$ 95,532 | \$ 95,711 | \$ 95,849 | \$ 95,533 | \$ 95,775 | \$ 96,424 |
| Junction City | | | | | | | | |
| Base | \$ 360,011 | \$ 367,648 | \$ 367,114 | \$ 364,704 | \$ 362,455 | \$ 357,056 | \$ 355,119 | \$ 354,626 |
| HB 2017 | \$ 170,479 | \$ 181,283 | \$ 203,473 | \$ 206,952 | \$ 210,027 | \$ 213,538 | \$ 216,918 | \$ 221,288 |
| Total | \$ 530,490 | \$ 548,931 | \$ 570,588 | \$ 571,656 | \$ 572,482 | \$ 570,593 | \$ 572,037 | \$ 575,914 |
| Keizer | | | | | | | | |
| Base | \$ 2,032,884 | \$ 2,076,011 | \$ 2,072,995 | \$ 2,059,385 | \$ 2,046,686 | \$ 2,016,197 | \$ 2,005,261 | \$ 2,002,476 |
| HB 2017 | \$ 962,650 | \$ 1,023,654 | \$ 1,148,960 | \$ 1,168,603 | \$ 1,185,967 | \$ 1,205,790 | \$ 1,224,878 | \$ 1,249,553 |
| Total | \$ 2,995,535 | \$ 3,099,665 | \$ 3,221,955 | \$ 3,227,989 | \$ 3,232,653 | \$ 3,221,986 | \$ 3,230,140 | \$ 3,252,029 |
| King City | | | | | | | | |
| Base | \$ 266,231 | \$ 271,879 | \$ 271,484 | \$ 269,702 | \$ 268,039 | \$ 264,046 | \$ 262,614 | \$ 262,249 |
| HB 2017 | \$ 126,071 | \$ 134,060 | \$ 150,470 | \$ 153,043 | \$ 155,317 | \$ 157,913 | \$ 160,413 | \$ 163,644 |
| Total | \$ 392,302 | \$ 405,939 | \$ 421,955 | \$ 422,745 | \$ 423,356 | \$ 421,959 | \$ 423,027 | \$ 425,893 |
| Klamath Falls | | | | | | | | |
| Base | \$ 1,156,238 | \$ 1,180,767 | \$ 1,179,052 | \$ 1,171,311 | \$ 1,164,088 | \$ 1,146,747 | \$ 1,140,527 | \$ 1,138,943 |
| HB 2017 | \$ 547,524 | \$ 582,221 | \$ 653,491 | \$ 664,663 | \$ 674,539 | \$ 685,814 | \$ 696,671 | \$ 710,705 |
| Total | \$ 1,703,762 | \$ 1,762,988 | \$ 1,832,542 | \$ 1,835,974 | \$ 1,838,627 | \$ 1,832,560 | \$ 1,837,198 | \$ 1,849,648 |
| La Grande | | | | | | | | |
| Base | \$ 688,779 | \$ 703,391 | \$ 702,369 | \$ 697,758 | \$ 693,455 | \$ 683,125 | \$ 679,420 | \$ 678,476 |
| HB 2017 | \$ 326,164 | \$ 346,833 | \$ 389,289 | \$ 395,944 | \$ 401,828 | \$ 408,544 | \$ 415,011 | \$ 423,372 |
| Total | \$ 1,014,943 | \$ 1,050,224 | \$ 1,091,658 | \$ 1,093,702 | \$ 1,095,283 | \$ 1,091,669 | \$ 1,094,431 | \$ 1,101,848 |
| La Pine | | | | | | | | |
| Base | \$ 145,834 | \$ 148,927 | \$ 148,711 | \$ 147,735 | \$ 146,824 | \$ 144,637 | \$ 143,852 | \$ 143,652 |
| HB 2017 | \$ 69,058 | \$ 73,434 | \$ 82,423 | \$ 83,832 | \$ 85,078 | \$ 86,500 | \$ 87,869 | \$ 89,640 |
| Total | \$ 214,892 | \$ 222,362 | \$ 231,134 | \$ 231,567 | \$ 231,902 | \$ 231,137 | \$ 231,722 | \$ 233,292 |
| Lafayette | | | | | | | | |
| Base | \$ 230,569 | \$ 235,461 | \$ 235,119 | \$ 233,575 | \$ 232,135 | \$ 228,677 | \$ 227,436 | \$ 227,120 |
| HB 2017 | \$ 109,184 | \$ 116,103 | \$ 130,315 | \$ 132,543 | \$ 134,512 | \$ 136,760 | \$ 138,925 | \$ 141,724 |
| Total | \$ 339,753 | \$ 351,563 | \$ 365,433 | \$ 366,118 | \$ 366,647 | \$ 365,437 | \$ 366,362 | \$ 368,844 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Lake Oswego | | | | | | | | |
| Base | \$ 2,114,434 | \$ 2,159,290 | \$ 2,156,154 | \$ 2,141,998 | \$ 2,128,789 | \$ 2,097,077 | \$ 2,085,703 | \$ 2,082,806 |
| HB 2017 | \$ 1,001,267 | \$ 1,064,719 | \$ 1,195,051 | \$ 1,215,482 | \$ 1,233,542 | \$ 1,254,160 | \$ 1,274,014 | \$ 1,299,679 |
| Total | \$ 3,115,701 | \$ 3,224,009 | \$ 3,351,205 | \$ 3,357,480 | \$ 3,362,331 | \$ 3,351,237 | \$ 3,359,718 | \$ 3,382,485 |
| Lakeside | | | | | | | | |
| Base | \$ 98,456 | \$ 100,544 | \$ 100,398 | \$ 99,739 | \$ 99,124 | \$ 97,648 | \$ 97,118 | \$ 96,983 |
| HB 2017 | \$ 46,623 | \$ 49,577 | \$ 55,646 | \$ 56,597 | \$ 57,438 | \$ 58,398 | \$ 59,323 | \$ 60,518 |
| Total | \$ 145,078 | \$ 150,122 | \$ 156,044 | \$ 156,336 | \$ 156,562 | \$ 156,046 | \$ 156,441 | \$ 157,501 |
| Lakeview | | | | | | | | |
| Base | \$ 124,817 | \$ 127,465 | \$ 127,280 | \$ 126,444 | \$ 125,664 | \$ 123,792 | \$ 123,121 | \$ 122,950 |
| HB 2017 | \$ 59,106 | \$ 62,851 | \$ 70,545 | \$ 71,751 | \$ 72,817 | \$ 74,034 | \$ 75,206 | \$ 76,721 |
| Total | \$ 183,922 | \$ 190,316 | \$ 197,824 | \$ 198,195 | \$ 198,481 | \$ 197,826 | \$ 198,327 | \$ 199,671 |
| Lebanon | | | | | | | | |
| Base | \$ 1,010,353 | \$ 1,031,787 | \$ 1,030,288 | \$ 1,023,524 | \$ 1,017,212 | \$ 1,002,059 | \$ 996,624 | \$ 995,240 |
| HB 2017 | \$ 478,442 | \$ 508,761 | \$ 571,038 | \$ 580,801 | \$ 589,431 | \$ 599,283 | \$ 608,770 | \$ 621,034 |
| Total | \$ 1,488,795 | \$ 1,540,548 | \$ 1,601,327 | \$ 1,604,325 | \$ 1,606,643 | \$ 1,601,342 | \$ 1,605,394 | \$ 1,616,274 |
| Lexington | | | | | | | | |
| Base | \$ 12,230 | \$ 12,489 | \$ 12,471 | \$ 12,389 | \$ 12,313 | \$ 12,129 | \$ 12,064 | \$ 12,047 |
| HB 2017 | \$ 5,791 | \$ 6,158 | \$ 6,912 | \$ 7,030 | \$ 7,135 | \$ 7,254 | \$ 7,369 | \$ 7,517 |
| Total | \$ 18,021 | \$ 18,648 | \$ 19,383 | \$ 19,420 | \$ 19,448 | \$ 19,384 | \$ 19,433 | \$ 19,564 |
| Lincoln City | | | | | | | | |
| Base | \$ 520,746 | \$ 531,794 | \$ 531,021 | \$ 527,535 | \$ 524,282 | \$ 516,472 | \$ 513,671 | \$ 512,957 |
| HB 2017 | \$ 246,594 | \$ 262,221 | \$ 294,319 | \$ 299,351 | \$ 303,799 | \$ 308,877 | \$ 313,766 | \$ 320,087 |
| Total | \$ 767,340 | \$ 794,014 | \$ 825,340 | \$ 826,886 | \$ 828,081 | \$ 825,348 | \$ 827,437 | \$ 833,044 |
| Lonerock | | | | | | | | |
| Base | \$ 1,285 | \$ 1,312 | \$ 1,310 | \$ 1,301 | \$ 1,293 | \$ 1,274 | \$ 1,267 | \$ 1,265 |
| HB 2017 | \$ 608 | \$ 647 | \$ 726 | \$ 738 | \$ 749 | \$ 762 | \$ 774 | \$ 790 |
| Total | \$ 1,893 | \$ 1,959 | \$ 2,036 | \$ 2,040 | \$ 2,043 | \$ 2,036 | \$ 2,041 | \$ 2,055 |
| Long Creek | | | | | | | | |
| Base | \$ 8,993 | \$ 9,183 | \$ 9,170 | \$ 9,110 | \$ 9,054 | \$ 8,919 | \$ 8,870 | \$ 8,858 |
| HB 2017 | \$ 4,258 | \$ 4,528 | \$ 5,082 | \$ 5,169 | \$ 5,246 | \$ 5,334 | \$ 5,418 | \$ 5,527 |
| Total | \$ 13,251 | \$ 13,712 | \$ 14,252 | \$ 14,279 | \$ 14,300 | \$ 14,253 | \$ 14,289 | \$ 14,386 |
| Lostine | | | | | | | | |
| Base | \$ 12,487 | \$ 12,752 | \$ 12,733 | \$ 12,650 | \$ 12,572 | \$ 12,384 | \$ 12,317 | \$ 12,300 |
| HB 2017 | \$ 5,913 | \$ 6,288 | \$ 7,057 | \$ 7,178 | \$ 7,285 | \$ 7,406 | \$ 7,524 | \$ 7,675 |
| Total | \$ 18,400 | \$ 19,039 | \$ 19,791 | \$ 19,828 | \$ 19,856 | \$ 19,791 | \$ 19,841 | \$ 19,975 |
| Lowell | | | | | | | | |
| Base | \$ 63,462 | \$ 64,808 | \$ 64,714 | \$ 64,289 | \$ 63,893 | \$ 62,941 | \$ 62,599 | \$ 62,513 |
| HB 2017 | \$ 30,052 | \$ 31,956 | \$ 35,868 | \$ 36,481 | \$ 37,023 | \$ 37,642 | \$ 38,238 | \$ 39,008 |
| Total | \$ 93,513 | \$ 96,764 | \$ 100,582 | \$ 100,770 | \$ 100,916 | \$ 100,583 | \$ 100,837 | \$ 101,521 |
| Lyons | | | | | | | | |
| Base | \$ 62,074 | \$ 63,391 | \$ 63,299 | \$ 62,884 | \$ 62,496 | \$ 61,565 | \$ 61,231 | \$ 61,146 |
| HB 2017 | \$ 29,395 | \$ 31,257 | \$ 35,084 | \$ 35,683 | \$ 36,214 | \$ 36,819 | \$ 37,402 | \$ 38,155 |
| Total | \$ 91,469 | \$ 94,649 | \$ 98,383 | \$ 98,567 | \$ 98,709 | \$ 98,384 | \$ 98,633 | \$ 99,301 |
| Madras | | | | | | | | |
| Base | \$ 414,686 | \$ 423,483 | \$ 422,868 | \$ 420,092 | \$ 417,501 | \$ 411,281 | \$ 409,051 | \$ 408,483 |
| HB 2017 | \$ 196,370 | \$ 208,814 | \$ 234,375 | \$ 238,382 | \$ 241,924 | \$ 245,968 | \$ 249,861 | \$ 254,895 |
| Total | \$ 611,055 | \$ 632,297 | \$ 657,243 | \$ 658,473 | \$ 659,425 | \$ 657,249 | \$ 658,912 | \$ 663,378 |
| Malin | | | | | | | | |
| Base | \$ 37,563 | \$ 38,360 | \$ 38,304 | \$ 38,053 | \$ 37,818 | \$ 37,255 | \$ 37,053 | \$ 37,001 |
| HB 2017 | \$ 17,788 | \$ 18,915 | \$ 21,230 | \$ 21,593 | \$ 21,914 | \$ 22,280 | \$ 22,633 | \$ 23,089 |
| Total | \$ 55,351 | \$ 57,275 | \$ 59,535 | \$ 59,646 | \$ 59,732 | \$ 59,535 | \$ 59,686 | \$ 60,090 |
| Manzanita | | | | | | | | |
| Base | \$ 31,911 | \$ 32,588 | \$ 32,540 | \$ 32,327 | \$ 32,127 | \$ 31,649 | \$ 31,477 | \$ 31,433 |
| HB 2017 | \$ 15,111 | \$ 16,069 | \$ 18,036 | \$ 18,344 | \$ 18,616 | \$ 18,928 | \$ 19,227 | \$ 19,615 |
| Total | \$ 47,022 | \$ 48,656 | \$ 50,576 | \$ 50,671 | \$ 50,744 | \$ 50,576 | \$ 50,704 | \$ 51,048 |
| Maupin | | | | | | | | |
| Base | \$ 22,147 | \$ 22,617 | \$ 22,584 | \$ 22,436 | \$ 22,298 | \$ 21,966 | \$ 21,846 | \$ 21,816 |
| HB 2017 | \$ 10,488 | \$ 11,152 | \$ 12,517 | \$ 12,731 | \$ 12,921 | \$ 13,137 | \$ 13,345 | \$ 13,613 |
| Total | \$ 32,635 | \$ 33,770 | \$ 35,102 | \$ 35,168 | \$ 35,218 | \$ 35,102 | \$ 35,191 | \$ 35,429 |
| Maywood Park | | | | | | | | |
| Base | \$ 42,599 | \$ 43,503 | \$ 43,440 | \$ 43,154 | \$ 42,888 | \$ 42,249 | \$ 42,020 | \$ 41,962 |
| HB 2017 | \$ 20,172 | \$ 21,451 | \$ 24,076 | \$ 24,488 | \$ 24,852 | \$ 25,267 | \$ 25,667 | \$ 26,184 |
| Total | \$ 62,771 | \$ 64,953 | \$ 67,516 | \$ 67,642 | \$ 67,740 | \$ 67,517 | \$ 67,688 | \$ 68,146 |
| McMinnville | | | | | | | | |
| Base | \$ 1,773,590 | \$ 1,811,216 | \$ 1,808,585 | \$ 1,796,711 | \$ 1,785,631 | \$ 1,759,031 | \$ 1,749,491 | \$ 1,747,061 |
| HB 2017 | \$ 839,865 | \$ 893,087 | \$ 1,002,410 | \$ 1,019,548 | \$ 1,034,697 | \$ 1,051,991 | \$ 1,068,645 | \$ 1,090,173 |
| Total | \$ 2,613,454 | \$ 2,704,303 | \$ 2,810,995 | \$ 2,816,259 | \$ 2,820,328 | \$ 2,811,023 | \$ 2,818,136 | \$ 2,837,234 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medford | | | | | | | | |
| Base | \$ 4,540,318 | \$ 4,636,639 | \$ 4,629,904 | \$ 4,599,507 | \$ 4,571,143 | \$ 4,503,048 | \$ 4,478,625 | \$ 4,472,405 |
| HB 2017 | \$ 2,150,019 | \$ 2,286,268 | \$ 2,566,130 | \$ 2,610,002 | \$ 2,648,782 | \$ 2,693,055 | \$ 2,735,688 | \$ 2,790,798 |
| Total | \$ 6,690,338 | \$ 6,922,906 | \$ 7,196,034 | \$ 7,209,509 | \$ 7,219,926 | \$ 7,196,104 | \$ 7,214,313 | \$ 7,263,203 |
| Merrill | | | | | | | | |
| Base | \$ 42,394 | \$ 43,293 | \$ 43,230 | \$ 42,946 | \$ 42,681 | \$ 42,046 | \$ 41,817 | \$ 41,759 |
| HB 2017 | \$ 20,075 | \$ 21,347 | \$ 23,960 | \$ 24,370 | \$ 24,732 | \$ 25,145 | \$ 25,543 | \$ 26,058 |
| Total | \$ 62,468 | \$ 64,640 | \$ 67,190 | \$ 67,316 | \$ 67,413 | \$ 67,191 | \$ 67,361 | \$ 67,817 |
| Metolius | | | | | | | | |
| Base | \$ 50,718 | \$ 51,794 | \$ 51,719 | \$ 51,379 | \$ 51,062 | \$ 50,302 | \$ 50,029 | \$ 49,959 |
| HB 2017 | \$ 24,017 | \$ 25,539 | \$ 28,665 | \$ 29,155 | \$ 29,588 | \$ 30,083 | \$ 30,559 | \$ 31,175 |
| Total | \$ 74,735 | \$ 77,333 | \$ 80,384 | \$ 80,534 | \$ 80,651 | \$ 80,385 | \$ 80,588 | \$ 81,134 |
| Mill City | | | | | | | | |
| Base | \$ 103,183 | \$ 105,372 | \$ 105,219 | \$ 104,528 | \$ 103,884 | \$ 102,336 | \$ 101,781 | \$ 101,640 |
| HB 2017 | \$ 48,861 | \$ 51,958 | \$ 58,318 | \$ 59,315 | \$ 60,196 | \$ 61,202 | \$ 62,171 | \$ 63,424 |
| Total | \$ 152,045 | \$ 157,330 | \$ 163,537 | \$ 163,843 | \$ 164,080 | \$ 163,539 | \$ 163,952 | \$ 165,063 |
| Millersburg | | | | | | | | |
| Base | \$ 161,455 | \$ 164,880 | \$ 164,641 | \$ 163,560 | \$ 162,551 | \$ 160,130 | \$ 159,261 | \$ 159,040 |
| HB 2017 | \$ 76,455 | \$ 81,300 | \$ 91,252 | \$ 92,812 | \$ 94,191 | \$ 95,766 | \$ 97,282 | \$ 99,242 |
| Total | \$ 237,910 | \$ 246,181 | \$ 255,893 | \$ 256,372 | \$ 256,743 | \$ 255,895 | \$ 256,543 | \$ 258,282 |
| Milton-Freewater | | | | | | | | |
| Base | \$ 369,825 | \$ 377,671 | \$ 377,123 | \$ 374,647 | \$ 372,336 | \$ 366,790 | \$ 364,800 | \$ 364,294 |
| HB 2017 | \$ 175,127 | \$ 186,225 | \$ 209,021 | \$ 212,594 | \$ 215,753 | \$ 219,359 | \$ 222,832 | \$ 227,321 |
| Total | \$ 544,952 | \$ 563,896 | \$ 586,143 | \$ 587,241 | \$ 588,089 | \$ 586,149 | \$ 587,632 | \$ 591,614 |
| Milwaukie | | | | | | | | |
| Base | \$ 1,094,780 | \$ 1,118,005 | \$ 1,116,381 | \$ 1,109,052 | \$ 1,102,213 | \$ 1,085,793 | \$ 1,079,904 | \$ 1,078,404 |
| HB 2017 | \$ 518,421 | \$ 551,274 | \$ 618,756 | \$ 629,334 | \$ 638,685 | \$ 649,360 | \$ 659,640 | \$ 672,929 |
| Total | \$ 1,613,201 | \$ 1,669,279 | \$ 1,735,137 | \$ 1,738,386 | \$ 1,740,898 | \$ 1,735,154 | \$ 1,739,545 | \$ 1,751,333 |
| Mitchell | | | | | | | | |
| Base | \$ 6,989 | \$ 7,137 | \$ 7,126 | \$ 7,080 | \$ 7,036 | \$ 6,931 | \$ 6,894 | \$ 6,884 |
| HB 2017 | \$ 3,309 | \$ 3,519 | \$ 3,950 | \$ 4,017 | \$ 4,077 | \$ 4,145 | \$ 4,211 | \$ 4,296 |
| Total | \$ 10,298 | \$ 10,656 | \$ 11,076 | \$ 11,097 | \$ 11,113 | \$ 11,076 | \$ 11,104 | \$ 11,180 |
| Molalla | | | | | | | | |
| Base | \$ 529,174 | \$ 540,400 | \$ 539,615 | \$ 536,072 | \$ 532,766 | \$ 524,830 | \$ 521,983 | \$ 521,258 |
| HB 2017 | \$ 250,585 | \$ 266,464 | \$ 299,082 | \$ 304,195 | \$ 308,715 | \$ 313,875 | \$ 318,844 | \$ 325,267 |
| Total | \$ 779,758 | \$ 806,864 | \$ 838,697 | \$ 840,268 | \$ 841,482 | \$ 838,705 | \$ 840,828 | \$ 846,526 |
| Monmouth | | | | | | | | |
| Base | \$ 595,205 | \$ 607,832 | \$ 606,949 | \$ 602,964 | \$ 599,246 | \$ 590,319 | \$ 587,117 | \$ 586,302 |
| HB 2017 | \$ 281,853 | \$ 299,714 | \$ 336,402 | \$ 342,153 | \$ 347,237 | \$ 353,041 | \$ 358,630 | \$ 365,855 |
| Total | \$ 877,058 | \$ 907,546 | \$ 943,351 | \$ 945,117 | \$ 946,483 | \$ 943,360 | \$ 945,747 | \$ 952,156 |
| Monroe | | | | | | | | |
| Base | \$ 37,152 | \$ 37,940 | \$ 37,885 | \$ 37,636 | \$ 37,404 | \$ 36,847 | \$ 36,647 | \$ 36,596 |
| HB 2017 | \$ 17,593 | \$ 18,708 | \$ 20,998 | \$ 21,357 | \$ 21,674 | \$ 22,037 | \$ 22,385 | \$ 22,836 |
| Total | \$ 54,745 | \$ 56,648 | \$ 58,883 | \$ 58,993 | \$ 59,079 | \$ 58,884 | \$ 59,033 | \$ 59,433 |
| Monument | | | | | | | | |
| Base | \$ 5,961 | \$ 6,087 | \$ 6,078 | \$ 6,038 | \$ 6,001 | \$ 5,912 | \$ 5,880 | \$ 5,872 |
| HB 2017 | \$ 2,823 | \$ 3,002 | \$ 3,369 | \$ 3,427 | \$ 3,477 | \$ 3,536 | \$ 3,592 | \$ 3,664 |
| Total | \$ 8,783 | \$ 9,089 | \$ 9,447 | \$ 9,465 | \$ 9,479 | \$ 9,447 | \$ 9,471 | \$ 9,536 |
| Moro | | | | | | | | |
| Base | \$ 19,475 | \$ 19,888 | \$ 19,860 | \$ 19,729 | \$ 19,608 | \$ 19,315 | \$ 19,211 | \$ 19,184 |
| HB 2017 | \$ 9,222 | \$ 9,807 | \$ 11,007 | \$ 11,195 | \$ 11,362 | \$ 11,552 | \$ 11,735 | \$ 11,971 |
| Total | \$ 28,698 | \$ 29,695 | \$ 30,867 | \$ 30,925 | \$ 30,969 | \$ 30,867 | \$ 30,945 | \$ 31,155 |
| Mosier | | | | | | | | |
| Base | \$ 24,511 | \$ 25,031 | \$ 24,995 | \$ 24,831 | \$ 24,678 | \$ 24,310 | \$ 24,178 | \$ 24,145 |
| HB 2017 | \$ 11,607 | \$ 12,343 | \$ 13,853 | \$ 14,090 | \$ 14,300 | \$ 14,539 | \$ 14,769 | \$ 15,066 |
| Total | \$ 36,118 | \$ 37,374 | \$ 38,848 | \$ 38,921 | \$ 38,977 | \$ 38,849 | \$ 38,947 | \$ 39,211 |
| Mt. Angel | | | | | | | | |
| Base | \$ 176,819 | \$ 180,571 | \$ 180,308 | \$ 179,125 | \$ 178,020 | \$ 175,368 | \$ 174,417 | \$ 174,175 |
| HB 2017 | \$ 83,731 | \$ 89,037 | \$ 99,936 | \$ 101,645 | \$ 103,155 | \$ 104,879 | \$ 106,539 | \$ 108,686 |
| Total | \$ 260,550 | \$ 269,608 | \$ 280,244 | \$ 280,769 | \$ 281,175 | \$ 280,247 | \$ 280,956 | \$ 282,860 |
| Mt. Vernon | | | | | | | | |
| Base | \$ 28,211 | \$ 28,809 | \$ 28,768 | \$ 28,579 | \$ 28,402 | \$ 27,979 | \$ 27,828 | \$ 27,789 |
| HB 2017 | \$ 13,359 | \$ 14,206 | \$ 15,944 | \$ 16,217 | \$ 16,458 | \$ 16,733 | \$ 16,998 | \$ 17,340 |
| Total | \$ 41,570 | \$ 43,015 | \$ 44,712 | \$ 44,796 | \$ 44,861 | \$ 44,712 | \$ 44,826 | \$ 45,129 |
| Myrtle Creek | | | | | | | | |
| Base | \$ 180,160 | \$ 183,982 | \$ 183,714 | \$ 182,508 | \$ 181,383 | \$ 178,681 | \$ 177,712 | \$ 177,465 |
| HB 2017 | \$ 85,313 | \$ 90,719 | \$ 101,824 | \$ 103,565 | \$ 105,104 | \$ 106,860 | \$ 108,552 | \$ 110,739 |
| Total | \$ 265,472 | \$ 274,700 | \$ 285,538 | \$ 286,073 | \$ 286,486 | \$ 285,541 | \$ 286,263 | \$ 288,203 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Myrtle Point | | | | | | | | |
| Base | \$ 127,386 | \$ 130,088 | \$ 129,900 | \$ 129,047 | \$ 128,251 | \$ 126,340 | \$ 125,655 | \$ 125,481 |
| HB 2017 | \$ 60,322 | \$ 64,145 | \$ 71,997 | \$ 73,228 | \$ 74,316 | \$ 75,558 | \$ 76,754 | \$ 78,300 |
| Total | \$ 187,708 | \$ 194,233 | \$ 201,896 | \$ 202,275 | \$ 202,567 | \$ 201,898 | \$ 202,409 | \$ 203,781 |
| Nehalem | | | | | | | | |
| Base | \$ 14,234 | \$ 14,536 | \$ 14,515 | \$ 14,419 | \$ 14,331 | \$ 14,117 | \$ 14,041 | \$ 14,021 |
| HB 2017 | \$ 6,740 | \$ 7,167 | \$ 8,045 | \$ 8,182 | \$ 8,304 | \$ 8,443 | \$ 8,576 | \$ 8,749 |
| Total | \$ 20,974 | \$ 21,703 | \$ 22,560 | \$ 22,602 | \$ 22,635 | \$ 22,560 | \$ 22,617 | \$ 22,770 |
| Newberg | | | | | | | | |
| Base | \$ 1,324,065 | \$ 1,352,154 | \$ 1,350,190 | \$ 1,341,326 | \$ 1,333,054 | \$ 1,313,196 | \$ 1,306,073 | \$ 1,304,259 |
| HB 2017 | \$ 626,997 | \$ 666,730 | \$ 748,344 | \$ 761,139 | \$ 772,448 | \$ 785,359 | \$ 797,792 | \$ 813,863 |
| Total | \$ 1,951,061 | \$ 2,018,884 | \$ 2,098,534 | \$ 2,102,464 | \$ 2,105,502 | \$ 2,098,555 | \$ 2,103,865 | \$ 2,118,122 |
| Newport | | | | | | | | |
| Base | \$ 552,657 | \$ 564,381 | \$ 563,562 | \$ 559,862 | \$ 556,409 | \$ 548,121 | \$ 545,148 | \$ 544,391 |
| HB 2017 | \$ 261,705 | \$ 278,289 | \$ 312,355 | \$ 317,695 | \$ 322,415 | \$ 327,804 | \$ 332,994 | \$ 339,702 |
| Total | \$ 814,362 | \$ 842,671 | \$ 875,916 | \$ 877,557 | \$ 878,825 | \$ 875,925 | \$ 878,141 | \$ 884,092 |
| North Bend | | | | | | | | |
| Base | \$ 543,048 | \$ 554,568 | \$ 553,763 | \$ 550,127 | \$ 546,735 | \$ 538,590 | \$ 535,669 | \$ 534,925 |
| HB 2017 | \$ 257,155 | \$ 273,451 | \$ 306,924 | \$ 312,171 | \$ 316,809 | \$ 322,105 | \$ 327,204 | \$ 333,795 |
| Total | \$ 800,202 | \$ 828,019 | \$ 860,687 | \$ 862,298 | \$ 863,544 | \$ 860,695 | \$ 862,873 | \$ 868,720 |
| North Plains | | | | | | | | |
| Base | \$ 177,539 | \$ 181,305 | \$ 181,042 | \$ 179,853 | \$ 178,744 | \$ 176,081 | \$ 175,126 | \$ 174,883 |
| HB 2017 | \$ 84,072 | \$ 89,399 | \$ 100,343 | \$ 102,058 | \$ 103,575 | \$ 105,306 | \$ 106,973 | \$ 109,128 |
| Total | \$ 261,610 | \$ 270,705 | \$ 281,385 | \$ 281,912 | \$ 282,319 | \$ 281,387 | \$ 282,099 | \$ 284,011 |
| North Powder | | | | | | | | |
| Base | \$ 25,693 | \$ 26,238 | \$ 26,200 | \$ 26,028 | \$ 25,867 | \$ 25,482 | \$ 25,344 | \$ 25,309 |
| HB 2017 | \$ 12,167 | \$ 12,938 | \$ 14,521 | \$ 14,770 | \$ 14,989 | \$ 15,240 | \$ 15,481 | \$ 15,793 |
| Total | \$ 37,860 | \$ 39,176 | \$ 40,721 | \$ 40,798 | \$ 40,857 | \$ 40,722 | \$ 40,825 | \$ 41,101 |
| Nyssa | | | | | | | | |
| Base | \$ 170,293 | \$ 173,906 | \$ 173,653 | \$ 172,513 | \$ 171,450 | \$ 168,896 | \$ 167,979 | \$ 167,746 |
| HB 2017 | \$ 80,641 | \$ 85,751 | \$ 96,248 | \$ 97,893 | \$ 99,348 | \$ 101,008 | \$ 102,607 | \$ 104,674 |
| Total | \$ 250,934 | \$ 259,657 | \$ 269,901 | \$ 270,407 | \$ 270,797 | \$ 269,904 | \$ 270,587 | \$ 272,420 |
| Oakland | | | | | | | | |
| Base | \$ 48,149 | \$ 49,170 | \$ 49,099 | \$ 48,776 | \$ 48,476 | \$ 47,754 | \$ 47,495 | \$ 47,429 |
| HB 2017 | \$ 22,800 | \$ 24,245 | \$ 27,213 | \$ 27,678 | \$ 28,090 | \$ 28,559 | \$ 29,011 | \$ 29,596 |
| Total | \$ 70,949 | \$ 73,415 | \$ 76,312 | \$ 76,455 | \$ 76,565 | \$ 76,313 | \$ 76,506 | \$ 77,024 |
| Oakridge | | | | | | | | |
| Base | \$ 165,669 | \$ 169,183 | \$ 168,937 | \$ 167,828 | \$ 166,793 | \$ 164,309 | \$ 163,418 | \$ 163,191 |
| HB 2017 | \$ 78,451 | \$ 83,422 | \$ 93,634 | \$ 95,235 | \$ 96,650 | \$ 98,265 | \$ 99,821 | \$ 101,832 |
| Total | \$ 244,119 | \$ 252,605 | \$ 262,571 | \$ 263,063 | \$ 263,443 | \$ 262,574 | \$ 263,238 | \$ 265,022 |
| Ontario | | | | | | | | |
| Base | \$ 608,668 | \$ 621,580 | \$ 620,678 | \$ 616,603 | \$ 612,800 | \$ 603,672 | \$ 600,397 | \$ 599,564 |
| HB 2017 | \$ 288,228 | \$ 306,493 | \$ 344,011 | \$ 349,893 | \$ 355,092 | \$ 361,027 | \$ 366,742 | \$ 374,130 |
| Total | \$ 896,896 | \$ 928,074 | \$ 964,689 | \$ 966,495 | \$ 967,892 | \$ 964,698 | \$ 967,139 | \$ 973,693 |
| Oregon City | | | | | | | | |
| Base | \$ 1,941,674 | \$ 1,982,865 | \$ 1,979,985 | \$ 1,966,986 | \$ 1,954,856 | \$ 1,925,735 | \$ 1,915,291 | \$ 1,912,630 |
| HB 2017 | \$ 919,459 | \$ 977,726 | \$ 1,097,409 | \$ 1,116,171 | \$ 1,132,756 | \$ 1,151,689 | \$ 1,169,921 | \$ 1,193,489 |
| Total | \$ 2,861,133 | \$ 2,960,591 | \$ 3,077,394 | \$ 3,083,157 | \$ 3,087,612 | \$ 3,077,424 | \$ 3,085,212 | \$ 3,106,119 |
| Paisley | | | | | | | | |
| Base | \$ 12,692 | \$ 12,962 | \$ 12,943 | \$ 12,858 | \$ 12,779 | \$ 12,588 | \$ 12,520 | \$ 12,503 |
| HB 2017 | \$ 6,010 | \$ 6,391 | \$ 7,174 | \$ 7,296 | \$ 7,405 | \$ 7,528 | \$ 7,648 | \$ 7,802 |
| Total | \$ 18,703 | \$ 19,353 | \$ 20,116 | \$ 20,154 | \$ 20,183 | \$ 20,117 | \$ 20,167 | \$ 20,304 |
| Pendleton | | | | | | | | |
| Base | \$ 868,116 | \$ 886,533 | \$ 885,245 | \$ 879,433 | \$ 874,010 | \$ 860,990 | \$ 856,320 | \$ 855,131 |
| HB 2017 | \$ 411,087 | \$ 437,138 | \$ 490,648 | \$ 499,037 | \$ 506,451 | \$ 514,917 | \$ 523,068 | \$ 533,605 |
| Total | \$ 1,279,203 | \$ 1,323,671 | \$ 1,375,893 | \$ 1,378,470 | \$ 1,380,461 | \$ 1,375,907 | \$ 1,379,388 | \$ 1,388,736 |
| Philomath | | | | | | | | |
| Base | \$ 290,485 | \$ 296,648 | \$ 296,217 | \$ 294,272 | \$ 292,458 | \$ 288,101 | \$ 286,538 | \$ 286,140 |
| HB 2017 | \$ 137,556 | \$ 146,273 | \$ 164,179 | \$ 166,986 | \$ 169,467 | \$ 172,299 | \$ 175,027 | \$ 178,553 |
| Total | \$ 428,042 | \$ 442,921 | \$ 460,396 | \$ 461,258 | \$ 461,924 | \$ 460,400 | \$ 461,565 | \$ 464,693 |
| Phoenix | | | | | | | | |
| Base | \$ 206,521 | \$ 210,902 | \$ 210,595 | \$ 209,213 | \$ 207,923 | \$ 204,825 | \$ 203,714 | \$ 203,431 |
| HB 2017 | \$ 97,796 | \$ 103,993 | \$ 116,723 | \$ 118,718 | \$ 120,482 | \$ 122,496 | \$ 124,435 | \$ 126,942 |
| Total | \$ 304,316 | \$ 314,895 | \$ 327,318 | \$ 327,931 | \$ 328,405 | \$ 327,321 | \$ 328,150 | \$ 330,374 |
| Pilot Rock | | | | | | | | |
| Base | \$ 68,138 | \$ 69,583 | \$ 69,482 | \$ 69,026 | \$ 68,601 | \$ 67,579 | \$ 67,212 | \$ 67,119 |
| HB 2017 | \$ 32,266 | \$ 34,311 | \$ 38,511 | \$ 39,169 | \$ 39,751 | \$ 40,415 | \$ 41,055 | \$ 41,882 |
| Total | \$ 100,404 | \$ 103,894 | \$ 107,993 | \$ 108,195 | \$ 108,352 | \$ 107,994 | \$ 108,267 | \$ 109,001 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Port Orford | | | | | | | | |
| Base | \$ 59,865 | \$ 61,135 | \$ 61,046 | \$ 60,645 | \$ 60,271 | \$ 59,373 | \$ 59,051 | \$ 58,969 |
| HB 2017 | \$ 28,348 | \$ 30,145 | \$ 33,835 | \$ 34,413 | \$ 34,925 | \$ 35,508 | \$ 36,070 | \$ 36,797 |
| Total | \$ 88,213 | \$ 91,280 | \$ 94,881 | \$ 95,058 | \$ 95,196 | \$ 94,882 | \$ 95,122 | \$ 95,766 |
| Portland | | | | | | | | |
| Base | \$ 33,282,599 | \$ 33,988,671 | \$ 33,939,301 | \$ 33,716,482 | \$ 33,508,560 | \$ 33,009,392 | \$ 32,830,359 | \$ 32,784,760 |
| HB 2017 | \$ 15,760,618 | \$ 16,759,381 | \$ 18,810,900 | \$ 19,132,501 | \$ 19,416,780 | \$ 19,741,321 | \$ 20,053,839 | \$ 20,457,819 |
| Total | \$ 49,043,217 | \$ 50,748,052 | \$ 52,750,201 | \$ 52,848,983 | \$ 52,925,340 | \$ 52,750,713 | \$ 52,884,198 | \$ 53,242,580 |
| Powers | | | | | | | | |
| Base | \$ 38,899 | \$ 39,724 | \$ 39,667 | \$ 39,406 | \$ 39,163 | \$ 38,580 | \$ 38,371 | \$ 38,317 |
| HB 2017 | \$ 18,420 | \$ 19,588 | \$ 21,985 | \$ 22,361 | \$ 22,693 | \$ 23,073 | \$ 23,438 | \$ 23,910 |
| Total | \$ 57,320 | \$ 59,312 | \$ 61,652 | \$ 61,768 | \$ 61,857 | \$ 61,653 | \$ 61,809 | \$ 62,228 |
| Prairie City | | | | | | | | |
| Base | \$ 43,267 | \$ 44,185 | \$ 44,121 | \$ 43,831 | \$ 43,561 | \$ 42,912 | \$ 42,679 | \$ 42,620 |
| HB 2017 | \$ 20,489 | \$ 21,787 | \$ 24,454 | \$ 24,872 | \$ 25,242 | \$ 25,664 | \$ 26,070 | \$ 26,595 |
| Total | \$ 63,756 | \$ 65,972 | \$ 68,575 | \$ 68,703 | \$ 68,802 | \$ 68,575 | \$ 68,749 | \$ 69,215 |
| Prescott | | | | | | | | |
| Base | \$ 4,316 | \$ 4,408 | \$ 4,402 | \$ 4,373 | \$ 4,346 | \$ 4,281 | \$ 4,258 | \$ 4,252 |
| HB 2017 | \$ 2,044 | \$ 2,174 | \$ 2,440 | \$ 2,481 | \$ 2,518 | \$ 2,560 | \$ 2,601 | \$ 2,653 |
| Total | \$ 6,360 | \$ 6,582 | \$ 6,841 | \$ 6,854 | \$ 6,864 | \$ 6,841 | \$ 6,859 | \$ 6,905 |
| Prineville | | | | | | | | |
| Base | \$ 591,608 | \$ 604,158 | \$ 603,281 | \$ 599,320 | \$ 595,624 | \$ 586,751 | \$ 583,569 | \$ 582,759 |
| HB 2017 | \$ 280,150 | \$ 297,903 | \$ 334,369 | \$ 340,086 | \$ 345,139 | \$ 350,908 | \$ 356,463 | \$ 363,644 |
| Total | \$ 871,757 | \$ 902,061 | \$ 937,650 | \$ 939,406 | \$ 940,763 | \$ 937,659 | \$ 940,032 | \$ 946,402 |
| Rainier | | | | | | | | |
| Base | \$ 98,250 | \$ 100,334 | \$ 100,189 | \$ 99,531 | \$ 98,917 | \$ 97,444 | \$ 96,915 | \$ 96,781 |
| HB 2017 | \$ 46,525 | \$ 49,474 | \$ 55,530 | \$ 56,479 | \$ 57,318 | \$ 58,276 | \$ 59,199 | \$ 60,391 |
| Total | \$ 144,775 | \$ 149,808 | \$ 155,718 | \$ 156,010 | \$ 156,235 | \$ 155,720 | \$ 156,114 | \$ 157,172 |
| Redmond | | | | | | | | |
| Base | \$ 1,930,369 | \$ 1,971,321 | \$ 1,968,457 | \$ 1,955,534 | \$ 1,943,474 | \$ 1,914,523 | \$ 1,904,139 | \$ 1,901,495 |
| HB 2017 | \$ 914,105 | \$ 972,033 | \$ 1,091,020 | \$ 1,109,672 | \$ 1,126,160 | \$ 1,144,984 | \$ 1,163,109 | \$ 1,186,540 |
| Total | \$ 2,844,474 | \$ 2,943,354 | \$ 3,059,477 | \$ 3,065,206 | \$ 3,069,635 | \$ 3,059,507 | \$ 3,067,249 | \$ 3,088,035 |
| Reedsport | | | | | | | | |
| Base | \$ 222,193 | \$ 226,907 | \$ 226,577 | \$ 225,090 | \$ 223,702 | \$ 220,369 | \$ 219,174 | \$ 218,870 |
| HB 2017 | \$ 105,217 | \$ 111,885 | \$ 125,581 | \$ 127,728 | \$ 129,626 | \$ 131,792 | \$ 133,879 | \$ 136,576 |
| Total | \$ 327,411 | \$ 338,792 | \$ 352,158 | \$ 352,818 | \$ 353,328 | \$ 352,162 | \$ 353,053 | \$ 355,445 |
| Richland | | | | | | | | |
| Base | \$ 8,530 | \$ 8,711 | \$ 8,698 | \$ 8,641 | \$ 8,588 | \$ 8,460 | \$ 8,414 | \$ 8,402 |
| HB 2017 | \$ 4,039 | \$ 4,295 | \$ 4,821 | \$ 4,904 | \$ 4,976 | \$ 5,060 | \$ 5,140 | \$ 5,243 |
| Total | \$ 12,569 | \$ 13,006 | \$ 13,519 | \$ 13,545 | \$ 13,564 | \$ 13,520 | \$ 13,554 | \$ 13,646 |
| Riddle | | | | | | | | |
| Base | \$ 62,999 | \$ 64,336 | \$ 64,242 | \$ 63,821 | \$ 63,427 | \$ 62,482 | \$ 62,143 | \$ 62,057 |
| HB 2017 | \$ 29,833 | \$ 31,723 | \$ 35,606 | \$ 36,215 | \$ 36,753 | \$ 37,368 | \$ 37,959 | \$ 38,724 |
| Total | \$ 92,832 | \$ 96,059 | \$ 99,849 | \$ 100,036 | \$ 100,180 | \$ 99,850 | \$ 100,102 | \$ 100,781 |
| Rivergrove | | | | | | | | |
| Base | \$ 28,673 | \$ 29,282 | \$ 29,239 | \$ 29,047 | \$ 28,868 | \$ 28,438 | \$ 28,284 | \$ 28,245 |
| HB 2017 | \$ 13,578 | \$ 14,438 | \$ 16,206 | \$ 16,483 | \$ 16,728 | \$ 17,007 | \$ 17,277 | \$ 17,625 |
| Total | \$ 42,251 | \$ 43,720 | \$ 45,445 | \$ 45,530 | \$ 45,596 | \$ 45,445 | \$ 45,560 | \$ 45,869 |
| Rockaway Beach | | | | | | | | |
| Base | \$ 77,028 | \$ 78,662 | \$ 78,548 | \$ 78,032 | \$ 77,551 | \$ 76,395 | \$ 75,981 | \$ 75,876 |
| HB 2017 | \$ 36,476 | \$ 38,787 | \$ 43,535 | \$ 44,279 | \$ 44,937 | \$ 45,688 | \$ 46,412 | \$ 47,347 |
| Total | \$ 113,503 | \$ 117,449 | \$ 122,083 | \$ 122,311 | \$ 122,488 | \$ 122,084 | \$ 122,393 | \$ 123,222 |
| Rogue River | | | | | | | | |
| Base | \$ 125,690 | \$ 128,357 | \$ 128,170 | \$ 127,329 | \$ 126,544 | \$ 124,659 | \$ 123,982 | \$ 123,810 |
| HB 2017 | \$ 59,519 | \$ 63,291 | \$ 71,039 | \$ 72,253 | \$ 73,327 | \$ 74,552 | \$ 75,732 | \$ 77,258 |
| Total | \$ 185,210 | \$ 191,648 | \$ 199,209 | \$ 199,582 | \$ 199,870 | \$ 199,211 | \$ 199,715 | \$ 201,068 |
| Roseburg | | | | | | | | |
| Base | \$ 1,230,131 | \$ 1,256,228 | \$ 1,254,403 | \$ 1,246,167 | \$ 1,238,483 | \$ 1,220,033 | \$ 1,213,416 | \$ 1,211,731 |
| HB 2017 | \$ 582,515 | \$ 619,430 | \$ 695,254 | \$ 707,141 | \$ 717,648 | \$ 729,643 | \$ 741,194 | \$ 756,125 |
| Total | \$ 1,812,646 | \$ 1,875,657 | \$ 1,949,657 | \$ 1,953,308 | \$ 1,956,130 | \$ 1,949,676 | \$ 1,954,610 | \$ 1,967,856 |
| Rufus | | | | | | | | |
| Base | \$ 14,183 | \$ 14,483 | \$ 14,462 | \$ 14,367 | \$ 14,279 | \$ 14,066 | \$ 13,990 | \$ 13,970 |
| HB 2017 | \$ 6,716 | \$ 7,142 | \$ 8,016 | \$ 8,153 | \$ 8,274 | \$ 8,412 | \$ 8,545 | \$ 8,718 |
| Total | \$ 20,899 | \$ 21,625 | \$ 22,478 | \$ 22,520 | \$ 22,553 | \$ 22,478 | \$ 22,535 | \$ 22,688 |
| Salem | | | | | | | | |
| Base | \$ 9,229,194 | \$ 9,424,986 | \$ 9,411,296 | \$ 9,349,509 | \$ 9,291,852 | \$ 9,153,434 | \$ 9,103,789 | \$ 9,091,144 |
| HB 2017 | \$ 4,370,386 | \$ 4,647,341 | \$ 5,216,222 | \$ 5,305,402 | \$ 5,384,232 | \$ 5,474,226 | \$ 5,560,887 | \$ 5,672,910 |
| Total | \$ 13,599,580 | \$ 14,072,327 | \$ 14,627,518 | \$ 14,654,910 | \$ 14,676,084 | \$ 14,627,660 | \$ 14,664,676 | \$ 14,764,054 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Sandy | | | | | | | | |
| Base | \$ 667,556 | \$ 681,718 | \$ 680,728 | \$ 676,259 | \$ 672,088 | \$ 662,077 | \$ 658,486 | \$ 657,571 |
| HB 2017 | \$ 316,114 | \$ 336,147 | \$ 377,294 | \$ 383,745 | \$ 389,447 | \$ 395,956 | \$ 402,224 | \$ 410,327 |
| Total | \$ 983,671 | \$ 1,017,865 | \$ 1,058,022 | \$ 1,060,004 | \$ 1,061,535 | \$ 1,058,033 | \$ 1,060,710 | \$ 1,067,898 |
| Scappoose | | | | | | | | |
| Base | \$ 413,452 | \$ 422,223 | \$ 421,610 | \$ 418,842 | \$ 416,259 | \$ 410,058 | \$ 407,834 | \$ 407,268 |
| HB 2017 | \$ 195,786 | \$ 208,193 | \$ 233,678 | \$ 237,673 | \$ 241,204 | \$ 245,236 | \$ 249,118 | \$ 254,137 |
| Total | \$ 609,238 | \$ 630,416 | \$ 655,288 | \$ 656,515 | \$ 657,464 | \$ 655,294 | \$ 656,953 | \$ 661,405 |
| Scio | | | | | | | | |
| Base | \$ 48,920 | \$ 49,957 | \$ 49,885 | \$ 49,557 | \$ 49,252 | \$ 48,518 | \$ 48,255 | \$ 48,188 |
| HB 2017 | \$ 23,165 | \$ 24,633 | \$ 27,649 | \$ 28,121 | \$ 28,539 | \$ 29,016 | \$ 29,476 | \$ 30,069 |
| Total | \$ 72,085 | \$ 74,591 | \$ 77,533 | \$ 77,679 | \$ 77,791 | \$ 77,534 | \$ 77,730 | \$ 78,257 |
| Scotts Mills | | | | | | | | |
| Base | \$ 22,404 | \$ 22,880 | \$ 22,846 | \$ 22,696 | \$ 22,556 | \$ 22,220 | \$ 22,100 | \$ 22,069 |
| HB 2017 | \$ 10,609 | \$ 11,282 | \$ 12,663 | \$ 12,879 | \$ 13,070 | \$ 13,289 | \$ 13,499 | \$ 13,771 |
| Total | \$ 33,014 | \$ 34,161 | \$ 35,509 | \$ 35,576 | \$ 35,627 | \$ 35,509 | \$ 35,599 | \$ 35,840 |
| Seaside | | | | | | | | |
| Base | \$ 373,834 | \$ 381,764 | \$ 381,210 | \$ 378,707 | \$ 376,372 | \$ 370,765 | \$ 368,754 | \$ 368,242 |
| HB 2017 | \$ 177,025 | \$ 188,243 | \$ 211,286 | \$ 214,898 | \$ 218,091 | \$ 221,737 | \$ 225,247 | \$ 229,784 |
| Total | \$ 550,859 | \$ 570,007 | \$ 592,496 | \$ 593,605 | \$ 594,463 | \$ 592,501 | \$ 594,001 | \$ 598,026 |
| Seneca | | | | | | | | |
| Base | \$ 8,581 | \$ 8,764 | \$ 8,751 | \$ 8,693 | \$ 8,640 | \$ 8,511 | \$ 8,465 | \$ 8,453 |
| HB 2017 | \$ 4,064 | \$ 4,321 | \$ 4,850 | \$ 4,933 | \$ 5,006 | \$ 5,090 | \$ 5,171 | \$ 5,275 |
| Total | \$ 12,645 | \$ 13,085 | \$ 13,601 | \$ 13,626 | \$ 13,646 | \$ 13,601 | \$ 13,635 | \$ 13,728 |
| Shady Cove | | | | | | | | |
| Base | \$ 159,965 | \$ 163,358 | \$ 163,121 | \$ 162,050 | \$ 161,051 | \$ 158,652 | \$ 157,791 | \$ 157,572 |
| HB 2017 | \$ 75,750 | \$ 80,550 | \$ 90,410 | \$ 91,956 | \$ 93,322 | \$ 94,882 | \$ 96,384 | \$ 98,326 |
| Total | \$ 235,714 | \$ 243,908 | \$ 253,531 | \$ 254,006 | \$ 254,373 | \$ 253,534 | \$ 254,175 | \$ 255,898 |
| Shaniko | | | | | | | | |
| Base | \$ 1,542 | \$ 1,574 | \$ 1,572 | \$ 1,562 | \$ 1,552 | \$ 1,529 | \$ 1,521 | \$ 1,519 |
| HB 2017 | \$ 730 | \$ 776 | \$ 871 | \$ 886 | \$ 899 | \$ 914 | \$ 929 | \$ 948 |
| Total | \$ 2,272 | \$ 2,351 | \$ 2,443 | \$ 2,448 | \$ 2,451 | \$ 2,443 | \$ 2,449 | \$ 2,466 |
| Sheridan | | | | | | | | |
| Base | \$ 316,590 | \$ 323,306 | \$ 322,836 | \$ 320,717 | \$ 318,739 | \$ 313,991 | \$ 312,288 | \$ 311,854 |
| HB 2017 | \$ 149,918 | \$ 159,418 | \$ 178,932 | \$ 181,991 | \$ 184,696 | \$ 187,783 | \$ 190,755 | \$ 194,598 |
| Total | \$ 466,507 | \$ 482,724 | \$ 501,769 | \$ 502,708 | \$ 503,435 | \$ 501,773 | \$ 503,043 | \$ 506,452 |
| Sherwood | | | | | | | | |
| Base | \$ 1,039,129 | \$ 1,061,174 | \$ 1,059,632 | \$ 1,052,675 | \$ 1,046,184 | \$ 1,030,599 | \$ 1,025,009 | \$ 1,023,586 |
| HB 2017 | \$ 492,068 | \$ 523,251 | \$ 587,302 | \$ 597,343 | \$ 606,219 | \$ 616,351 | \$ 626,109 | \$ 638,722 |
| Total | \$ 1,531,197 | \$ 1,584,425 | \$ 1,646,935 | \$ 1,650,019 | \$ 1,652,403 | \$ 1,646,951 | \$ 1,651,118 | \$ 1,662,307 |
| Siletz | | | | | | | | |
| Base | \$ 64,078 | \$ 65,438 | \$ 65,343 | \$ 64,914 | \$ 64,513 | \$ 63,552 | \$ 63,208 | \$ 63,120 |
| HB 2017 | \$ 30,344 | \$ 32,267 | \$ 36,216 | \$ 36,835 | \$ 37,383 | \$ 38,008 | \$ 38,609 | \$ 39,387 |
| Total | \$ 94,422 | \$ 97,704 | \$ 101,559 | \$ 101,749 | \$ 101,896 | \$ 101,560 | \$ 101,817 | \$ 102,507 |
| Silverton | | | | | | | | |
| Base | \$ 546,902 | \$ 558,504 | \$ 557,693 | \$ 554,031 | \$ 550,615 | \$ 542,413 | \$ 539,471 | \$ 538,721 |
| HB 2017 | \$ 258,980 | \$ 275,391 | \$ 309,102 | \$ 314,387 | \$ 319,058 | \$ 324,391 | \$ 329,526 | \$ 336,164 |
| Total | \$ 805,881 | \$ 833,895 | \$ 866,795 | \$ 868,418 | \$ 869,673 | \$ 866,803 | \$ 868,997 | \$ 874,886 |
| Sisters | | | | | | | | |
| Base | \$ 179,286 | \$ 183,089 | \$ 182,823 | \$ 181,623 | \$ 180,503 | \$ 177,814 | \$ 176,850 | \$ 176,604 |
| HB 2017 | \$ 84,899 | \$ 90,279 | \$ 101,330 | \$ 103,063 | \$ 104,594 | \$ 106,342 | \$ 108,026 | \$ 110,202 |
| Total | \$ 264,185 | \$ 273,368 | \$ 284,154 | \$ 284,686 | \$ 285,097 | \$ 284,156 | \$ 284,875 | \$ 286,806 |
| Sodaville | | | | | | | | |
| Base | \$ 18,396 | \$ 18,786 | \$ 18,759 | \$ 18,636 | \$ 18,521 | \$ 18,245 | \$ 18,146 | \$ 18,121 |
| HB 2017 | \$ 8,711 | \$ 9,263 | \$ 10,397 | \$ 10,575 | \$ 10,732 | \$ 10,912 | \$ 11,084 | \$ 11,308 |
| Total | \$ 27,108 | \$ 28,050 | \$ 29,156 | \$ 29,211 | \$ 29,253 | \$ 29,157 | \$ 29,231 | \$ 29,429 |
| Spray | | | | | | | | |
| Base | \$ 7,091 | \$ 7,242 | \$ 7,231 | \$ 7,184 | \$ 7,139 | \$ 7,033 | \$ 6,995 | \$ 6,985 |
| HB 2017 | \$ 3,358 | \$ 3,571 | \$ 4,008 | \$ 4,076 | \$ 4,137 | \$ 4,206 | \$ 4,273 | \$ 4,359 |
| Total | \$ 10,449 | \$ 10,813 | \$ 11,239 | \$ 11,260 | \$ 11,276 | \$ 11,239 | \$ 11,268 | \$ 11,344 |
| Springfield | | | | | | | | |
| Base | \$ 3,195,648 | \$ 3,263,442 | \$ 3,258,702 | \$ 3,237,307 | \$ 3,217,344 | \$ 3,169,416 | \$ 3,152,226 | \$ 3,147,848 |
| HB 2017 | \$ 1,513,265 | \$ 1,609,162 | \$ 1,806,139 | \$ 1,837,018 | \$ 1,864,313 | \$ 1,895,474 | \$ 1,925,481 | \$ 1,964,269 |
| Total | \$ 4,708,913 | \$ 4,872,603 | \$ 5,064,841 | \$ 5,074,325 | \$ 5,081,657 | \$ 5,064,890 | \$ 5,077,707 | \$ 5,112,117 |
| St. Helens | | | | | | | | |
| Base | \$ 738,469 | \$ 754,135 | \$ 753,040 | \$ 748,096 | \$ 743,483 | \$ 732,407 | \$ 728,435 | \$ 727,423 |
| HB 2017 | \$ 349,694 | \$ 371,855 | \$ 417,373 | \$ 424,509 | \$ 430,816 | \$ 438,017 | \$ 444,951 | \$ 453,915 |
| Total | \$ 1,088,163 | \$ 1,125,990 | \$ 1,170,413 | \$ 1,172,605 | \$ 1,174,299 | \$ 1,170,425 | \$ 1,173,386 | \$ 1,181,338 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| St. Paul | | | | | | | | |
| Base | \$ 22,713 | \$ 23,194 | \$ 23,161 | \$ 23,009 | \$ 22,867 | \$ 22,526 | \$ 22,404 | \$ 22,373 |
| HB 2017 | \$ 10,755 | \$ 11,437 | \$ 12,837 | \$ 13,056 | \$ 13,250 | \$ 13,472 | \$ 13,685 | \$ 13,961 |
| Total | \$ 33,468 | \$ 34,631 | \$ 35,998 | \$ 36,065 | \$ 36,117 | \$ 35,998 | \$ 36,089 | \$ 36,334 |
| Stanfield | | | | | | | | |
| Base | \$ 115,053 | \$ 117,494 | \$ 117,324 | \$ 116,553 | \$ 115,835 | \$ 114,109 | \$ 113,490 | \$ 113,332 |
| HB 2017 | \$ 54,482 | \$ 57,935 | \$ 65,027 | \$ 66,138 | \$ 67,121 | \$ 68,243 | \$ 69,323 | \$ 70,720 |
| Total | \$ 169,536 | \$ 175,429 | \$ 182,350 | \$ 182,692 | \$ 182,956 | \$ 182,352 | \$ 182,813 | \$ 184,052 |
| Stayton | | | | | | | | |
| Base | \$ 427,840 | \$ 436,917 | \$ 436,282 | \$ 433,418 | \$ 430,745 | \$ 424,328 | \$ 422,027 | \$ 421,441 |
| HB 2017 | \$ 202,599 | \$ 215,438 | \$ 241,810 | \$ 245,944 | \$ 249,598 | \$ 253,770 | \$ 257,788 | \$ 262,981 |
| Total | \$ 630,440 | \$ 652,355 | \$ 678,092 | \$ 679,362 | \$ 680,343 | \$ 678,099 | \$ 679,815 | \$ 684,421 |
| Sublimity | | | | | | | | |
| Base | \$ 161,712 | \$ 165,143 | \$ 164,903 | \$ 163,820 | \$ 162,810 | \$ 160,384 | \$ 159,515 | \$ 159,293 |
| HB 2017 | \$ 76,577 | \$ 81,430 | \$ 91,398 | \$ 92,960 | \$ 94,341 | \$ 95,918 | \$ 97,437 | \$ 99,399 |
| Total | \$ 238,289 | \$ 246,572 | \$ 256,300 | \$ 256,780 | \$ 257,151 | \$ 256,303 | \$ 256,951 | \$ 258,693 |
| Summerville | | | | | | | | |
| Base | \$ 6,064 | \$ 6,192 | \$ 6,183 | \$ 6,143 | \$ 6,105 | \$ 6,014 | \$ 5,981 | \$ 5,973 |
| HB 2017 | \$ 2,871 | \$ 3,053 | \$ 3,427 | \$ 3,486 | \$ 3,537 | \$ 3,597 | \$ 3,653 | \$ 3,727 |
| Total | \$ 8,935 | \$ 9,245 | \$ 9,610 | \$ 9,628 | \$ 9,642 | \$ 9,610 | \$ 9,635 | \$ 9,700 |
| Sumpter | | | | | | | | |
| Base | \$ 10,740 | \$ 10,968 | \$ 10,952 | \$ 10,880 | \$ 10,813 | \$ 10,652 | \$ 10,594 | \$ 10,579 |
| HB 2017 | \$ 5,086 | \$ 5,408 | \$ 6,070 | \$ 6,174 | \$ 6,265 | \$ 6,370 | \$ 6,471 | \$ 6,601 |
| Total | \$ 15,825 | \$ 16,375 | \$ 17,022 | \$ 17,053 | \$ 17,078 | \$ 17,022 | \$ 17,065 | \$ 17,180 |
| Sutherlin | | | | | | | | |
| Base | \$ 460,214 | \$ 469,977 | \$ 469,294 | \$ 466,213 | \$ 463,338 | \$ 456,436 | \$ 453,960 | \$ 453,330 |
| HB 2017 | \$ 217,929 | \$ 231,740 | \$ 260,107 | \$ 264,554 | \$ 268,485 | \$ 272,972 | \$ 277,294 | \$ 282,880 |
| Total | \$ 678,143 | \$ 701,716 | \$ 729,401 | \$ 730,767 | \$ 731,823 | \$ 729,408 | \$ 731,254 | \$ 736,209 |
| Sweet Home | | | | | | | | |
| Base | \$ 518,845 | \$ 529,852 | \$ 529,082 | \$ 525,609 | \$ 522,368 | \$ 514,586 | \$ 511,795 | \$ 511,084 |
| HB 2017 | \$ 245,694 | \$ 261,263 | \$ 293,245 | \$ 298,258 | \$ 302,690 | \$ 307,749 | \$ 312,621 | \$ 318,919 |
| Total | \$ 764,539 | \$ 791,115 | \$ 822,327 | \$ 823,867 | \$ 825,057 | \$ 822,335 | \$ 824,416 | \$ 830,003 |
| Talent | | | | | | | | |
| Base | \$ 300,660 | \$ 307,038 | \$ 306,592 | \$ 304,579 | \$ 302,701 | \$ 298,192 | \$ 296,575 | \$ 296,163 |
| HB 2017 | \$ 142,374 | \$ 151,397 | \$ 169,929 | \$ 172,834 | \$ 175,402 | \$ 178,334 | \$ 181,157 | \$ 184,807 |
| Total | \$ 443,034 | \$ 458,435 | \$ 476,521 | \$ 477,414 | \$ 478,103 | \$ 476,526 | \$ 477,732 | \$ 480,969 |
| Tangent | | | | | | | | |
| Base | \$ 62,845 | \$ 64,178 | \$ 64,085 | \$ 63,664 | \$ 63,272 | \$ 62,329 | \$ 61,991 | \$ 61,905 |
| HB 2017 | \$ 29,760 | \$ 31,646 | \$ 35,519 | \$ 36,127 | \$ 36,663 | \$ 37,276 | \$ 37,866 | \$ 38,629 |
| Total | \$ 92,605 | \$ 95,824 | \$ 99,604 | \$ 99,791 | \$ 99,935 | \$ 99,605 | \$ 99,857 | \$ 100,534 |
| The Dalles | | | | | | | | |
| Base | \$ 832,557 | \$ 850,219 | \$ 848,984 | \$ 843,410 | \$ 838,209 | \$ 825,723 | \$ 821,244 | \$ 820,104 |
| HB 2017 | \$ 394,248 | \$ 419,232 | \$ 470,551 | \$ 478,595 | \$ 485,707 | \$ 493,825 | \$ 501,642 | \$ 511,748 |
| Total | \$ 1,226,805 | \$ 1,269,452 | \$ 1,319,535 | \$ 1,322,006 | \$ 1,323,916 | \$ 1,319,548 | \$ 1,322,887 | \$ 1,331,852 |
| Tigard | | | | | | | | |
| Base | \$ 2,853,931 | \$ 2,914,475 | \$ 2,910,242 | \$ 2,891,135 | \$ 2,873,306 | \$ 2,830,503 | \$ 2,815,152 | \$ 2,811,242 |
| HB 2017 | \$ 1,351,448 | \$ 1,437,091 | \$ 1,613,005 | \$ 1,640,582 | \$ 1,664,958 | \$ 1,692,787 | \$ 1,719,585 | \$ 1,754,226 |
| Total | \$ 4,205,379 | \$ 4,351,566 | \$ 4,523,247 | \$ 4,531,717 | \$ 4,538,265 | \$ 4,523,291 | \$ 4,534,737 | \$ 4,565,468 |
| Tillamook | | | | | | | | |
| Base | \$ 273,579 | \$ 279,383 | \$ 278,977 | \$ 277,146 | \$ 275,437 | \$ 271,334 | \$ 269,862 | \$ 269,487 |
| HB 2017 | \$ 129,551 | \$ 137,760 | \$ 154,624 | \$ 157,267 | \$ 159,604 | \$ 162,272 | \$ 164,840 | \$ 168,161 |
| Total | \$ 403,130 | \$ 417,144 | \$ 433,601 | \$ 434,413 | \$ 435,041 | \$ 433,605 | \$ 434,702 | \$ 437,648 |
| Toledo | | | | | | | | |
| Base | \$ 187,559 | \$ 191,538 | \$ 191,260 | \$ 190,004 | \$ 188,833 | \$ 186,020 | \$ 185,011 | \$ 184,754 |
| HB 2017 | \$ 88,817 | \$ 94,445 | \$ 106,006 | \$ 107,818 | \$ 109,420 | \$ 111,249 | \$ 113,010 | \$ 115,287 |
| Total | \$ 276,376 | \$ 285,983 | \$ 297,266 | \$ 297,823 | \$ 298,253 | \$ 297,269 | \$ 298,021 | \$ 300,041 |
| Troutdale | | | | | | | | |
| Base | \$ 864,262 | \$ 882,597 | \$ 881,315 | \$ 875,529 | \$ 870,130 | \$ 857,168 | \$ 852,519 | \$ 851,335 |
| HB 2017 | \$ 409,262 | \$ 435,197 | \$ 488,470 | \$ 496,821 | \$ 504,203 | \$ 512,631 | \$ 520,746 | \$ 531,236 |
| Total | \$ 1,273,524 | \$ 1,317,794 | \$ 1,369,785 | \$ 1,372,350 | \$ 1,374,333 | \$ 1,369,798 | \$ 1,373,265 | \$ 1,382,571 |
| Tualatin | | | | | | | | |
| Base | \$ 1,434,391 | \$ 1,464,820 | \$ 1,462,693 | \$ 1,453,090 | \$ 1,444,129 | \$ 1,422,616 | \$ 1,414,900 | \$ 1,412,935 |
| HB 2017 | \$ 679,240 | \$ 722,284 | \$ 810,699 | \$ 824,559 | \$ 836,811 | \$ 850,798 | \$ 864,267 | \$ 881,677 |
| Total | \$ 2,113,631 | \$ 2,187,105 | \$ 2,273,392 | \$ 2,277,649 | \$ 2,280,940 | \$ 2,273,414 | \$ 2,279,167 | \$ 2,294,612 |
| Turner | | | | | | | | |
| Base | \$ 151,281 | \$ 154,490 | \$ 154,266 | \$ 153,253 | \$ 152,308 | \$ 150,039 | \$ 149,225 | \$ 149,018 |
| HB 2017 | \$ 71,637 | \$ 76,177 | \$ 85,502 | \$ 86,964 | \$ 88,256 | \$ 89,731 | \$ 91,151 | \$ 92,988 |
| Total | \$ 222,918 | \$ 230,667 | \$ 239,767 | \$ 240,216 | \$ 240,563 | \$ 239,770 | \$ 240,376 | \$ 242,005 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Ukiah | | | | | | | | |
| Base | \$ 10,431 | \$ 10,653 | \$ 10,637 | \$ 10,567 | \$ 10,502 | \$ 10,346 | \$ 10,290 | \$ 10,275 |
| HB 2017 | \$ 4,940 | \$ 5,253 | \$ 5,896 | \$ 5,996 | \$ 6,086 | \$ 6,187 | \$ 6,285 | \$ 6,412 |
| Total | \$ 15,371 | \$ 15,905 | \$ 16,533 | \$ 16,564 | \$ 16,588 | \$ 16,533 | \$ 16,575 | \$ 16,687 |
| Umatilla | | | | | | | | |
| Base | \$ 392,178 | \$ 400,498 | \$ 399,917 | \$ 397,291 | \$ 394,841 | \$ 388,959 | \$ 386,850 | \$ 386,312 |
| HB 2017 | \$ 185,712 | \$ 197,481 | \$ 221,654 | \$ 225,444 | \$ 228,794 | \$ 232,618 | \$ 236,300 | \$ 241,060 |
| Total | \$ 577,890 | \$ 597,979 | \$ 621,571 | \$ 622,735 | \$ 623,635 | \$ 621,577 | \$ 623,150 | \$ 627,373 |
| Union | | | | | | | | |
| Base | \$ 110,686 | \$ 113,034 | \$ 112,870 | \$ 112,129 | \$ 111,437 | \$ 109,777 | \$ 109,182 | \$ 109,030 |
| HB 2017 | \$ 52,414 | \$ 55,735 | \$ 62,558 | \$ 63,628 | \$ 64,573 | \$ 65,652 | \$ 66,692 | \$ 68,035 |
| Total | \$ 163,100 | \$ 168,769 | \$ 175,428 | \$ 175,756 | \$ 176,010 | \$ 175,429 | \$ 175,873 | \$ 177,065 |
| Unity | | | | | | | | |
| Base | \$ 2,055 | \$ 2,099 | \$ 2,096 | \$ 2,082 | \$ 2,069 | \$ 2,039 | \$ 2,028 | \$ 2,025 |
| HB 2017 | \$ 973 | \$ 1,035 | \$ 1,162 | \$ 1,182 | \$ 1,199 | \$ 1,219 | \$ 1,238 | \$ 1,263 |
| Total | \$ 3,029 | \$ 3,134 | \$ 3,258 | \$ 3,264 | \$ 3,269 | \$ 3,258 | \$ 3,266 | \$ 3,288 |
| Vale | | | | | | | | |
| Base | \$ 98,456 | \$ 100,544 | \$ 100,398 | \$ 99,739 | \$ 99,124 | \$ 97,648 | \$ 97,118 | \$ 96,983 |
| HB 2017 | \$ 46,623 | \$ 49,577 | \$ 55,646 | \$ 56,597 | \$ 57,438 | \$ 58,398 | \$ 59,323 | \$ 60,518 |
| Total | \$ 145,078 | \$ 150,122 | \$ 156,044 | \$ 156,336 | \$ 156,562 | \$ 156,046 | \$ 156,441 | \$ 157,501 |
| Veneta | | | | | | | | |
| Base | \$ 267,773 | \$ 273,453 | \$ 273,056 | \$ 271,264 | \$ 269,591 | \$ 265,575 | \$ 264,134 | \$ 263,767 |
| HB 2017 | \$ 126,801 | \$ 134,836 | \$ 151,342 | \$ 153,929 | \$ 156,216 | \$ 158,827 | \$ 161,342 | \$ 164,592 |
| Total | \$ 394,574 | \$ 408,290 | \$ 424,398 | \$ 425,193 | \$ 425,807 | \$ 424,402 | \$ 425,476 | \$ 428,359 |
| Vernonia | | | | | | | | |
| Base | \$ 123,943 | \$ 126,573 | \$ 126,389 | \$ 125,559 | \$ 124,785 | \$ 122,926 | \$ 122,259 | \$ 122,089 |
| HB 2017 | \$ 58,692 | \$ 62,411 | \$ 70,051 | \$ 71,249 | \$ 72,307 | \$ 73,516 | \$ 74,680 | \$ 76,184 |
| Total | \$ 182,635 | \$ 188,984 | \$ 196,440 | \$ 196,808 | \$ 197,092 | \$ 196,442 | \$ 196,939 | \$ 198,273 |
| Waldport | | | | | | | | |
| Base | \$ 120,706 | \$ 123,267 | \$ 123,088 | \$ 122,279 | \$ 121,525 | \$ 119,715 | \$ 119,066 | \$ 118,900 |
| HB 2017 | \$ 57,159 | \$ 60,781 | \$ 68,221 | \$ 69,388 | \$ 70,419 | \$ 71,596 | \$ 72,729 | \$ 74,194 |
| Total | \$ 177,865 | \$ 184,048 | \$ 191,309 | \$ 191,667 | \$ 191,944 | \$ 191,311 | \$ 191,795 | \$ 193,095 |
| Wallowa | | | | | | | | |
| Base | \$ 41,571 | \$ 42,453 | \$ 42,392 | \$ 42,113 | \$ 41,854 | \$ 41,230 | \$ 41,006 | \$ 40,950 |
| HB 2017 | \$ 19,686 | \$ 20,933 | \$ 23,496 | \$ 23,897 | \$ 24,252 | \$ 24,658 | \$ 25,048 | \$ 25,553 |
| Total | \$ 61,257 | \$ 63,386 | \$ 65,887 | \$ 66,011 | \$ 66,106 | \$ 65,888 | \$ 66,055 | \$ 66,502 |
| Warrenton | | | | | | | | |
| Base | \$ 329,950 | \$ 336,950 | \$ 336,460 | \$ 334,251 | \$ 332,190 | \$ 327,241 | \$ 325,467 | \$ 325,015 |
| HB 2017 | \$ 156,244 | \$ 166,146 | \$ 186,483 | \$ 189,672 | \$ 192,490 | \$ 195,707 | \$ 198,805 | \$ 202,810 |
| Total | \$ 486,194 | \$ 503,095 | \$ 522,944 | \$ 523,923 | \$ 524,680 | \$ 522,949 | \$ 524,272 | \$ 527,825 |
| Wasco | | | | | | | | |
| Base | \$ 21,993 | \$ 22,460 | \$ 22,427 | \$ 22,280 | \$ 22,143 | \$ 21,813 | \$ 21,694 | \$ 21,664 |
| HB 2017 | \$ 10,415 | \$ 11,075 | \$ 12,430 | \$ 12,643 | \$ 12,831 | \$ 13,045 | \$ 13,252 | \$ 13,519 |
| Total | \$ 32,408 | \$ 33,534 | \$ 34,857 | \$ 34,923 | \$ 34,973 | \$ 34,858 | \$ 34,946 | \$ 35,183 |
| Waterloo | | | | | | | | |
| Base | \$ 11,562 | \$ 11,807 | \$ 11,790 | \$ 11,713 | \$ 11,640 | \$ 11,467 | \$ 11,405 | \$ 11,389 |
| HB 2017 | \$ 5,475 | \$ 5,822 | \$ 6,535 | \$ 6,646 | \$ 6,745 | \$ 6,858 | \$ 6,966 | \$ 7,107 |
| Total | \$ 17,037 | \$ 17,629 | \$ 18,325 | \$ 18,359 | \$ 18,385 | \$ 18,325 | \$ 18,371 | \$ 18,496 |
| West Linn | | | | | | | | |
| Base | \$ 1,409,006 | \$ 1,438,897 | \$ 1,436,807 | \$ 1,427,374 | \$ 1,418,572 | \$ 1,397,440 | \$ 1,389,860 | \$ 1,387,930 |
| HB 2017 | \$ 667,220 | \$ 709,502 | \$ 796,352 | \$ 809,967 | \$ 822,002 | \$ 835,741 | \$ 848,971 | \$ 866,074 |
| Total | \$ 2,076,225 | \$ 2,148,399 | \$ 2,233,159 | \$ 2,237,341 | \$ 2,240,574 | \$ 2,233,181 | \$ 2,238,832 | \$ 2,254,004 |
| Westfir | | | | | | | | |
| Base | \$ 13,566 | \$ 13,854 | \$ 13,834 | \$ 13,743 | \$ 13,658 | \$ 13,455 | \$ 13,382 | \$ 13,363 |
| HB 2017 | \$ 6,424 | \$ 6,831 | \$ 7,667 | \$ 7,798 | \$ 7,914 | \$ 8,047 | \$ 8,174 | \$ 8,339 |
| Total | \$ 19,990 | \$ 20,685 | \$ 21,501 | \$ 21,541 | \$ 21,572 | \$ 21,501 | \$ 21,555 | \$ 21,702 |
| Weston | | | | | | | | |
| Base | \$ 35,970 | \$ 36,733 | \$ 36,680 | \$ 36,439 | \$ 36,214 | \$ 35,675 | \$ 35,481 | \$ 35,432 |
| HB 2017 | \$ 17,033 | \$ 18,113 | \$ 20,330 | \$ 20,677 | \$ 20,985 | \$ 21,335 | \$ 21,673 | \$ 22,110 |
| Total | \$ 53,004 | \$ 54,846 | \$ 57,010 | \$ 57,117 | \$ 57,199 | \$ 57,010 | \$ 57,155 | \$ 57,542 |
| Wheeler | | | | | | | | |
| Base | \$ 21,788 | \$ 22,250 | \$ 22,218 | \$ 22,072 | \$ 21,936 | \$ 21,609 | \$ 21,492 | \$ 21,462 |
| HB 2017 | \$ 10,317 | \$ 10,971 | \$ 12,314 | \$ 12,525 | \$ 12,711 | \$ 12,923 | \$ 13,128 | \$ 13,392 |
| Total | \$ 32,105 | \$ 33,221 | \$ 34,532 | \$ 34,596 | \$ 34,646 | \$ 34,532 | \$ 34,619 | \$ 34,854 |
| Willamina | | | | | | | | |
| Base | \$ 117,263 | \$ 119,751 | \$ 119,577 | \$ 118,792 | \$ 118,059 | \$ 116,300 | \$ 115,670 | \$ 115,509 |
| HB 2017 | \$ 55,529 | \$ 59,048 | \$ 66,276 | \$ 67,409 | \$ 68,410 | \$ 69,554 | \$ 70,655 | \$ 72,078 |
| Total | \$ 172,792 | \$ 178,798 | \$ 185,852 | \$ 186,200 | \$ 186,469 | \$ 185,854 | \$ 186,324 | \$ 187,587 |

| | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Wilsonville | | | | | | | | |
| Base | \$ 1,408,698 | \$ 1,438,582 | \$ 1,436,493 | \$ 1,427,062 | \$ 1,418,261 | \$ 1,397,134 | \$ 1,389,556 | \$ 1,387,626 |
| HB 2017 | \$ 667,074 | \$ 709,347 | \$ 796,178 | \$ 809,790 | \$ 821,822 | \$ 835,558 | \$ 848,786 | \$ 865,884 |
| Total | \$ 2,075,771 | \$ 2,147,929 | \$ 2,232,671 | \$ 2,236,852 | \$ 2,240,083 | \$ 2,232,692 | \$ 2,238,342 | \$ 2,253,511 |
| Winston | | | | | | | | |
| Base | \$ 291,821 | \$ 298,012 | \$ 297,579 | \$ 295,626 | \$ 293,803 | \$ 289,426 | \$ 287,856 | \$ 287,456 |
| HB 2017 | \$ 138,189 | \$ 146,946 | \$ 164,934 | \$ 167,754 | \$ 170,246 | \$ 173,092 | \$ 175,832 | \$ 179,374 |
| Total | \$ 430,010 | \$ 444,958 | \$ 462,513 | \$ 463,379 | \$ 464,049 | \$ 462,518 | \$ 463,688 | \$ 466,830 |
| Wood Village | | | | | | | | |
| Base | \$ 235,605 | \$ 240,603 | \$ 240,254 | \$ 238,677 | \$ 237,205 | \$ 233,671 | \$ 232,404 | \$ 232,081 |
| HB 2017 | \$ 111,568 | \$ 118,638 | \$ 133,161 | \$ 135,438 | \$ 137,450 | \$ 139,747 | \$ 141,960 | \$ 144,819 |
| Total | \$ 347,173 | \$ 359,242 | \$ 373,415 | \$ 374,114 | \$ 374,655 | \$ 373,418 | \$ 374,363 | \$ 376,900 |
| Woodburn | | | | | | | | |
| Base | \$ 1,360,086 | \$ 1,388,940 | \$ 1,386,922 | \$ 1,377,817 | \$ 1,369,320 | \$ 1,348,922 | \$ 1,341,606 | \$ 1,339,742 |
| HB 2017 | \$ 644,054 | \$ 684,869 | \$ 768,703 | \$ 781,846 | \$ 793,463 | \$ 806,725 | \$ 819,496 | \$ 836,004 |
| Total | \$ 2,004,141 | \$ 2,073,808 | \$ 2,155,626 | \$ 2,159,662 | \$ 2,162,783 | \$ 2,155,647 | \$ 2,161,101 | \$ 2,175,747 |
| Yachats | | | | | | | | |
| Base | \$ 54,572 | \$ 55,730 | \$ 55,649 | \$ 55,283 | \$ 54,942 | \$ 54,124 | \$ 53,830 | \$ 53,756 |
| HB 2017 | \$ 25,842 | \$ 27,480 | \$ 30,843 | \$ 31,371 | \$ 31,837 | \$ 32,369 | \$ 32,881 | \$ 33,544 |
| Total | \$ 80,414 | \$ 83,209 | \$ 86,492 | \$ 86,654 | \$ 86,779 | \$ 86,493 | \$ 86,712 | \$ 87,299 |
| Yamhill | | | | | | | | |
| Base | \$ 62,897 | \$ 64,231 | \$ 64,138 | \$ 63,716 | \$ 63,324 | \$ 62,380 | \$ 62,042 | \$ 61,956 |
| HB 2017 | \$ 29,784 | \$ 31,671 | \$ 35,548 | \$ 36,156 | \$ 36,693 | \$ 37,307 | \$ 37,897 | \$ 38,661 |
| Total | \$ 92,681 | \$ 95,902 | \$ 99,686 | \$ 99,873 | \$ 100,017 | \$ 99,687 | \$ 99,939 | \$ 100,616 |
| Yoncalla | | | | | | | | |
| Base | \$ 53,030 | \$ 54,155 | \$ 54,077 | \$ 53,722 | \$ 53,390 | \$ 52,595 | \$ 52,310 | \$ 52,237 |
| HB 2017 | \$ 25,112 | \$ 26,703 | \$ 29,972 | \$ 30,485 | \$ 30,937 | \$ 31,455 | \$ 31,953 | \$ 32,596 |
| Total | \$ 78,142 | \$ 80,859 | \$ 84,049 | \$ 84,206 | \$ 84,328 | \$ 84,050 | \$ 84,262 | \$ 84,833 |