

Background and Notes

Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the April 2024 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2023 through 2030.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

April 2024 County/City Apportionment Forecast Summary (Cash basis)

(Includes All Conditional Fuels Tax Increases)

County Summary		FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
COUNTY APPORTIONMENT (ORS 366.739)	24.38%	\$ 131,973,378	\$ 131,371,908	\$ 130,068,799	\$ 128,657,671	\$ 126,542,802	\$ 121,890,006	\$ 118,836,017	\$ 115,649,801
SPECIAL COUNTY WITHHOLDING (ORS 366.772)		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHHOLDING (ORS 366.772)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	30.00%	\$ 5,210,808	\$ 5,198,718	\$ 5,137,974	\$ 5,349,443	\$ 5,166,751	\$ 4,462,393	\$ 3,170,202	\$ 3,696,090
COUNTY APPORTIONMENT (OTIA III)	25.48%	\$ 26,337,468	\$ 26,502,213	\$ 26,189,533	\$ 26,791,445	\$ 27,033,421	\$ 27,301,080	\$ 27,446,204	\$ 27,589,646
DEBT SERVICE (OTIA III)	84.07%	(\$18,270,530)	(\$18,614,621)	(\$18,481,484)	(\$18,482,506)	(\$18,480,676)	(\$15,132,660)	(\$14,467,184)	(\$2,411,332)
COUNTY APPORTIONMENT (OTIA III-Local)	60.00%	\$ 4,216,352	\$ 4,310,447	\$ 4,471,638	\$ 4,576,062	\$ 4,621,589	\$ 4,684,077	\$ 4,730,071	\$ 4,798,262
COUNTY APPORTIONMENT (JTA)	30.00%	\$ 81,215,212	\$ 81,892,966	\$ 81,088,604	\$ 82,051,040	\$ 82,121,422	\$ 81,867,477	\$ 81,465,053	\$ 81,251,036
COUNTY APPORTIONMENT (HB 2017)	30.00%	\$ 110,924,972	\$ 116,436,908	\$ 128,955,167	\$ 132,007,032	\$ 134,108,238	\$ 135,910,806	\$ 138,036,003	\$ 140,866,174
NET COUNTY APPORTIONMENT		\$ 336,107,660	\$ 341,598,539	\$ 351,930,231	\$ 355,450,187	\$ 355,613,547	\$ 355,483,178	\$ 353,716,365	\$ 365,939,678
Transfer from County Distribution (ORS 366.772)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
NET SPECIAL & SMALL COUNTY		\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000
TOTAL FOR COUNTIES		\$ 341,857,660	\$ 347,348,539	\$ 357,680,231	\$ 361,200,187	\$ 361,363,547	\$ 361,233,178	\$ 359,466,365	\$ 371,689,678
City Summary		FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
CITY APPORTIONMENT (ORS 366.739)	15.57%	\$ 84,283,244	\$ 83,899,122	\$ 83,066,908	\$ 82,165,706	\$ 80,815,070	\$ 77,843,617	\$ 75,893,224	\$ 73,858,384
SPECIAL CITY WITHHOLDING (ORS 366.805)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	20.00%	\$ 3,473,872	\$ 3,465,812	\$ 3,425,316	\$ 3,566,295	\$ 3,444,501	\$ 2,974,929	\$ 2,113,468	\$ 2,464,060
CITY APPORTIONMENT (OTIA III)	16.99%	\$ 17,561,758	\$ 17,671,609	\$ 17,463,115	\$ 17,864,469	\$ 18,025,817	\$ 18,204,292	\$ 18,301,060	\$ 18,396,707
DEBT SERVICE (OTIA III)	15.93%	(\$3,462,766)	(\$3,527,981)	(\$3,502,747)	(\$3,502,941)	(\$3,502,595)	(\$2,868,054)	(\$2,741,928)	(\$457,014)
CITY APPORTIONMENT (OTIA III-Local)	40.00%	\$ 2,810,901	\$ 2,873,632	\$ 2,981,092	\$ 3,050,708	\$ 3,081,060	\$ 3,122,718	\$ 3,153,380	\$ 3,198,842
CITY APPORTIONMENT (JTA)	20.00%	\$ 54,143,475	\$ 54,595,310	\$ 54,059,071	\$ 54,700,692	\$ 54,747,614	\$ 54,578,318	\$ 54,310,035	\$ 54,167,357
CITY APPORTIONMENT (HB 2017)	20.00%	\$ 73,949,981	\$ 77,624,605	\$ 85,970,111	\$ 88,004,689	\$ 89,405,493	\$ 90,607,205	\$ 92,024,003	\$ 93,910,783
NET CITY APPORTIONMENT		\$ 230,260,465	\$ 234,102,109	\$ 240,962,866	\$ 243,349,618	\$ 243,516,960	\$ 241,963,023	\$ 240,553,242	\$ 243,039,119
Transfer from City Distribution (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
ODOT Transfer for Special City (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
NET SPECIAL CITY		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
TOTAL FOR CITIES		\$ 235,260,465	\$ 239,102,109	\$ 245,962,866	\$ 248,349,618	\$ 248,516,960	\$ 246,963,023	\$ 245,553,242	\$ 248,039,119

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
County Apportionment	\$ 336,107,660	\$ 341,598,539	\$ 351,930,231	\$ 355,450,187	\$ 355,613,547	\$ 355,483,178	\$ 353,716,365	\$ 365,939,678
Special County Allotment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Small County Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Subtotal For Distribution	\$ 341,857,660	\$ 347,348,539	\$ 357,680,231	\$ 360,450,187	\$ 360,613,547	\$ 360,483,178	\$ 358,716,365	\$ 370,939,678
Baker County								
Base	\$ 1,241,104	\$ 1,241,000	\$ 1,228,900	\$ 1,231,500	\$ 1,220,800	\$ 1,210,200	\$ 1,188,700	\$ 1,240,500
HB 2017	\$ 825,011	\$ 855,390	\$ 924,385	\$ 941,206	\$ 952,787	\$ 962,722	\$ 974,435	\$ 990,033
Total	\$ 2,066,115	\$ 2,096,390	\$ 2,153,285	\$ 2,172,706	\$ 2,173,587	\$ 2,172,922	\$ 2,163,135	\$ 2,230,533
Benton County								
Base	\$ 4,375,576	\$ 4,375,200	\$ 4,332,700	\$ 4,341,800	\$ 4,304,100	\$ 4,266,600	\$ 4,190,900	\$ 4,373,500
HB 2017	\$ 2,185,118	\$ 2,292,222	\$ 2,535,467	\$ 2,594,768	\$ 2,635,597	\$ 2,670,624	\$ 2,711,919	\$ 2,766,912
Total	\$ 6,560,694	\$ 6,667,422	\$ 6,868,167	\$ 6,936,568	\$ 6,939,697	\$ 6,937,224	\$ 6,902,819	\$ 7,140,412
Clackamas County								
Base	\$ 22,004,366	\$ 22,002,300	\$ 21,788,600	\$ 21,834,400	\$ 21,645,000	\$ 21,456,100	\$ 21,075,800	\$ 21,993,700
HB 2017	\$ 10,839,349	\$ 11,377,963	\$ 12,601,220	\$ 12,899,442	\$ 13,104,767	\$ 13,280,910	\$ 13,488,580	\$ 13,765,138
Total	\$ 32,843,714	\$ 33,380,263	\$ 34,389,820	\$ 34,733,842	\$ 34,749,767	\$ 34,737,010	\$ 34,564,380	\$ 35,758,838
Clatsop County								
Base	\$ 2,412,312	\$ 2,412,100	\$ 2,388,700	\$ 2,393,700	\$ 2,372,900	\$ 2,352,200	\$ 2,310,500	\$ 2,411,100
HB 2017	\$ 1,216,077	\$ 1,275,125	\$ 1,409,229	\$ 1,441,923	\$ 1,464,432	\$ 1,483,743	\$ 1,506,509	\$ 1,536,828
Total	\$ 3,628,390	\$ 3,687,225	\$ 3,797,929	\$ 3,835,623	\$ 3,837,332	\$ 3,835,943	\$ 3,817,009	\$ 3,947,928
Columbia County								
Base	\$ 3,399,068	\$ 3,398,700	\$ 3,365,700	\$ 3,372,800	\$ 3,343,600	\$ 3,314,400	\$ 3,255,600	\$ 3,397,400
HB 2017	\$ 1,721,258	\$ 1,804,460	\$ 1,993,419	\$ 2,039,486	\$ 2,071,203	\$ 2,098,412	\$ 2,130,492	\$ 2,173,212
Total	\$ 5,120,326	\$ 5,203,160	\$ 5,359,119	\$ 5,412,286	\$ 5,414,803	\$ 5,412,812	\$ 5,386,092	\$ 5,570,612
Coos County								
Base	\$ 4,153,499	\$ 4,153,100	\$ 4,112,800	\$ 4,121,400	\$ 4,085,700	\$ 4,050,000	\$ 3,978,200	\$ 4,151,500
HB 2017	\$ 2,084,738	\$ 2,186,405	\$ 2,417,305	\$ 2,473,597	\$ 2,512,353	\$ 2,545,602	\$ 2,584,801	\$ 2,637,004
Total	\$ 6,238,236	\$ 6,339,505	\$ 6,530,105	\$ 6,594,997	\$ 6,598,053	\$ 6,595,602	\$ 6,563,001	\$ 6,788,504
Crook County								
Base	\$ 2,129,516	\$ 2,129,300	\$ 2,108,600	\$ 2,113,100	\$ 2,094,700	\$ 2,076,500	\$ 2,039,700	\$ 2,128,500
HB 2017	\$ 1,114,844	\$ 1,166,969	\$ 1,285,352	\$ 1,314,213	\$ 1,334,084	\$ 1,351,131	\$ 1,371,228	\$ 1,397,993
Total	\$ 3,244,359	\$ 3,296,269	\$ 3,393,952	\$ 3,427,313	\$ 3,428,784	\$ 3,427,631	\$ 3,410,928	\$ 3,526,493
Curry County								
Base	\$ 1,699,636	\$ 1,699,500	\$ 1,683,000	\$ 1,686,500	\$ 1,671,900	\$ 1,657,300	\$ 1,627,900	\$ 1,698,800
HB 2017	\$ 876,661	\$ 918,264	\$ 1,012,750	\$ 1,035,785	\$ 1,051,644	\$ 1,065,250	\$ 1,081,290	\$ 1,102,652
Total	\$ 2,576,297	\$ 2,617,764	\$ 2,695,750	\$ 2,722,285	\$ 2,723,544	\$ 2,722,550	\$ 2,709,190	\$ 2,801,452
Deschutes County								
Base	\$ 13,525,152	\$ 13,523,900	\$ 13,392,600	\$ 13,420,700	\$ 13,304,300	\$ 13,188,200	\$ 12,954,400	\$ 13,518,600
HB 2017	\$ 6,662,488	\$ 6,993,552	\$ 7,745,436	\$ 7,928,741	\$ 8,054,945	\$ 8,163,213	\$ 8,290,859	\$ 8,460,847
Total	\$ 20,187,640	\$ 20,517,452	\$ 21,138,036	\$ 21,349,441	\$ 21,359,245	\$ 21,351,413	\$ 21,245,259	\$ 21,979,447
Douglas County								
Base	\$ 7,258,656	\$ 7,258,000	\$ 7,187,500	\$ 7,202,600	\$ 7,140,100	\$ 7,077,800	\$ 6,952,400	\$ 7,255,100
HB 2017	\$ 3,621,438	\$ 3,799,113	\$ 4,202,633	\$ 4,301,008	\$ 4,368,739	\$ 4,426,844	\$ 4,495,349	\$ 4,586,578
Total	\$ 10,880,094	\$ 11,057,113	\$ 11,390,133	\$ 11,503,608	\$ 11,508,839	\$ 11,504,644	\$ 11,447,749	\$ 11,841,678
Gilliam County								
Base	\$ 187,308	\$ 187,300	\$ 185,500	\$ 185,900	\$ 184,200	\$ 182,600	\$ 179,400	\$ 187,200
HB 2017	\$ 848,540	\$ 853,124	\$ 863,537	\$ 866,076	\$ 867,823	\$ 869,323	\$ 871,091	\$ 873,445
Total	\$ 1,035,847	\$ 1,040,424	\$ 1,049,037	\$ 1,051,976	\$ 1,052,023	\$ 1,051,923	\$ 1,050,491	\$ 1,060,645
Grant County								
Base	\$ 626,313	\$ 626,300	\$ 620,200	\$ 621,500	\$ 616,100	\$ 610,700	\$ 599,900	\$ 626,000
HB 2017	\$ 540,383	\$ 555,714	\$ 590,532	\$ 599,020	\$ 604,864	\$ 609,878	\$ 615,789	\$ 623,661
Total	\$ 1,166,697	\$ 1,182,014	\$ 1,210,732	\$ 1,220,520	\$ 1,220,964	\$ 1,220,578	\$ 1,215,689	\$ 1,249,661
Harney County								
Base	\$ 617,340	\$ 617,300	\$ 611,300	\$ 612,600	\$ 607,300	\$ 602,000	\$ 591,300	\$ 617,000
HB 2017	\$ 966,542	\$ 981,653	\$ 1,015,971	\$ 1,024,338	\$ 1,030,099	\$ 1,035,040	\$ 1,040,867	\$ 1,048,626
Total	\$ 1,583,882	\$ 1,598,953	\$ 1,627,271	\$ 1,636,938	\$ 1,637,399	\$ 1,637,040	\$ 1,632,167	\$ 1,665,626
Hood River County								
Base	\$ 1,659,870	\$ 1,659,700	\$ 1,643,600	\$ 1,647,000	\$ 1,632,800	\$ 1,618,500	\$ 1,589,800	\$ 1,659,100
HB 2017	\$ 852,720	\$ 893,350	\$ 985,625	\$ 1,008,121	\$ 1,023,609	\$ 1,036,896	\$ 1,052,562	\$ 1,073,423
Total	\$ 2,512,590	\$ 2,553,050	\$ 2,629,225	\$ 2,655,121	\$ 2,656,409	\$ 2,655,396	\$ 2,642,362	\$ 2,732,523
Jackson County								
Base	\$ 12,982,704	\$ 12,981,500	\$ 12,855,400	\$ 12,882,400	\$ 12,770,700	\$ 12,659,200	\$ 12,434,900	\$ 12,976,400
HB 2017	\$ 6,395,279	\$ 6,713,064	\$ 7,434,793	\$ 7,610,746	\$ 7,731,889	\$ 7,835,814	\$ 7,958,341	\$ 8,121,512
Total	\$ 19,377,982	\$ 19,694,564	\$ 20,290,193	\$ 20,493,146	\$ 20,502,589	\$ 20,495,014	\$ 20,393,241	\$ 21,097,912

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Jefferson County								
Base	\$ 1,643,658	\$ 1,643,500	\$ 1,627,500	\$ 1,631,000	\$ 1,616,800	\$ 1,602,700	\$ 1,574,300	\$ 1,642,900
HB 2017	\$ 923,973	\$ 964,206	\$ 1,055,580	\$ 1,077,856	\$ 1,093,193	\$ 1,106,350	\$ 1,121,863	\$ 1,142,521
Total	\$ 2,567,631	\$ 2,607,706	\$ 2,683,080	\$ 2,708,856	\$ 2,709,993	\$ 2,709,050	\$ 2,696,163	\$ 2,785,421
Josephine County								
Base	\$ 5,516,858	\$ 5,516,300	\$ 5,462,800	\$ 5,474,200	\$ 5,426,800	\$ 5,379,400	\$ 5,284,100	\$ 5,514,200
HB 2017	\$ 2,748,153	\$ 2,883,193	\$ 3,189,883	\$ 3,264,653	\$ 3,316,131	\$ 3,360,293	\$ 3,412,359	\$ 3,481,697
Total	\$ 8,265,011	\$ 8,399,493	\$ 8,652,683	\$ 8,738,853	\$ 8,742,931	\$ 8,739,693	\$ 8,696,459	\$ 8,995,897
Klamath County								
Base	\$ 4,650,471	\$ 4,650,000	\$ 4,604,900	\$ 4,614,500	\$ 4,574,500	\$ 4,534,600	\$ 4,454,200	\$ 4,648,200
HB 2017	\$ 2,346,460	\$ 2,460,292	\$ 2,718,819	\$ 2,781,847	\$ 2,825,241	\$ 2,862,467	\$ 2,906,357	\$ 2,964,805
Total	\$ 6,996,931	\$ 7,110,292	\$ 7,323,719	\$ 7,396,347	\$ 7,399,741	\$ 7,397,067	\$ 7,360,557	\$ 7,613,005
Lake County								
Base	\$ 692,437	\$ 692,400	\$ 685,600	\$ 687,100	\$ 681,100	\$ 675,200	\$ 663,200	\$ 692,100
HB 2017	\$ 654,640	\$ 671,589	\$ 710,083	\$ 719,467	\$ 725,928	\$ 731,471	\$ 738,006	\$ 746,709
Total	\$ 1,347,076	\$ 1,363,989	\$ 1,395,683	\$ 1,406,567	\$ 1,407,028	\$ 1,406,671	\$ 1,401,206	\$ 1,438,809
Lane County								
Base	\$ 19,866,030	\$ 19,864,200	\$ 19,671,300	\$ 19,712,600	\$ 19,541,600	\$ 19,371,100	\$ 19,027,700	\$ 19,856,400
HB 2017	\$ 9,786,005	\$ 10,272,278	\$ 11,376,662	\$ 11,645,903	\$ 11,831,275	\$ 11,990,301	\$ 12,177,790	\$ 12,427,473
Total	\$ 29,652,035	\$ 30,136,478	\$ 31,047,962	\$ 31,358,503	\$ 31,372,875	\$ 31,361,401	\$ 31,205,490	\$ 32,283,873
Lincoln County								
Base	\$ 3,009,515	\$ 3,009,200	\$ 2,980,000	\$ 2,986,300	\$ 2,960,400	\$ 2,934,500	\$ 2,882,500	\$ 3,008,100
HB 2017	\$ 1,515,401	\$ 1,589,067	\$ 1,756,371	\$ 1,797,158	\$ 1,825,240	\$ 1,849,331	\$ 1,877,734	\$ 1,915,559
Total	\$ 4,524,916	\$ 4,598,267	\$ 4,736,371	\$ 4,783,458	\$ 4,785,640	\$ 4,783,831	\$ 4,760,234	\$ 4,923,659
Linn County								
Base	\$ 7,868,349	\$ 7,867,600	\$ 7,791,200	\$ 7,807,600	\$ 7,739,900	\$ 7,672,300	\$ 7,536,300	\$ 7,864,500
HB 2017	\$ 3,917,567	\$ 4,110,165	\$ 4,547,579	\$ 4,654,218	\$ 4,727,638	\$ 4,790,624	\$ 4,864,883	\$ 4,963,775
Total	\$ 11,785,916	\$ 11,977,765	\$ 12,338,779	\$ 12,461,818	\$ 12,467,538	\$ 12,462,924	\$ 12,401,183	\$ 12,828,275
Malheur County								
Base	\$ 2,039,278	\$ 2,039,100	\$ 2,019,300	\$ 2,023,500	\$ 2,006,000	\$ 1,988,500	\$ 1,953,200	\$ 2,038,300
HB 2017	\$ 1,446,354	\$ 1,496,270	\$ 1,609,637	\$ 1,637,275	\$ 1,656,304	\$ 1,672,628	\$ 1,691,874	\$ 1,717,504
Total	\$ 3,485,631	\$ 3,535,370	\$ 3,628,937	\$ 3,660,775	\$ 3,662,304	\$ 3,661,128	\$ 3,645,074	\$ 3,755,804
Marion County								
Base	\$ 19,171,452	\$ 19,169,700	\$ 18,983,500	\$ 19,023,400	\$ 18,858,400	\$ 18,693,800	\$ 18,362,400	\$ 19,162,200
HB 2017	\$ 9,443,856	\$ 9,913,127	\$ 10,978,898	\$ 11,238,726	\$ 11,417,617	\$ 11,571,083	\$ 11,752,016	\$ 11,992,970
Total	\$ 28,615,308	\$ 29,082,827	\$ 29,962,398	\$ 30,262,126	\$ 30,276,017	\$ 30,264,883	\$ 30,114,416	\$ 31,155,170
Morrow County								
Base	\$ 927,922	\$ 927,800	\$ 918,800	\$ 920,800	\$ 912,800	\$ 904,800	\$ 888,800	\$ 927,500
HB 2017	\$ 875,296	\$ 898,009	\$ 949,594	\$ 962,170	\$ 970,828	\$ 978,256	\$ 987,013	\$ 998,676
Total	\$ 1,803,218	\$ 1,825,809	\$ 1,868,394	\$ 1,882,970	\$ 1,883,628	\$ 1,883,056	\$ 1,875,813	\$ 1,926,176
Multnomah County								
Base	\$ 33,241,142	\$ 33,238,000	\$ 32,915,300	\$ 32,984,400	\$ 32,698,300	\$ 32,413,000	\$ 31,838,400	\$ 33,225,000
HB 2017	\$ 16,374,584	\$ 17,188,248	\$ 19,036,175	\$ 19,486,687	\$ 19,796,864	\$ 20,062,956	\$ 20,376,675	\$ 20,794,460
Total	\$ 49,615,726	\$ 50,426,248	\$ 51,951,475	\$ 52,471,087	\$ 52,495,164	\$ 52,475,956	\$ 52,215,075	\$ 54,019,460
Polk County								
Base	\$ 4,514,298	\$ 4,513,900	\$ 4,470,000	\$ 4,479,400	\$ 4,440,600	\$ 4,401,800	\$ 4,323,800	\$ 4,512,100
HB 2017	\$ 2,254,822	\$ 2,365,321	\$ 2,616,278	\$ 2,677,459	\$ 2,719,583	\$ 2,755,719	\$ 2,798,324	\$ 2,855,061
Total	\$ 6,769,119	\$ 6,879,221	\$ 7,086,278	\$ 7,156,859	\$ 7,160,183	\$ 7,157,519	\$ 7,122,124	\$ 7,367,161
Sherman County								
Base	\$ 194,700	\$ 194,700	\$ 192,800	\$ 193,200	\$ 191,500	\$ 189,800	\$ 186,500	\$ 194,600
HB 2017	\$ 857,828	\$ 862,594	\$ 873,418	\$ 876,056	\$ 877,873	\$ 879,432	\$ 881,269	\$ 883,716
Total	\$ 1,052,528	\$ 1,057,294	\$ 1,066,218	\$ 1,069,256	\$ 1,069,373	\$ 1,069,232	\$ 1,067,769	\$ 1,078,316
Tillamook County								
Base	\$ 1,925,945	\$ 1,925,800	\$ 1,907,100	\$ 1,911,100	\$ 1,894,500	\$ 1,878,000	\$ 1,844,700	\$ 1,925,000
HB 2017	\$ 998,390	\$ 1,045,532	\$ 1,152,598	\$ 1,178,700	\$ 1,196,672	\$ 1,212,089	\$ 1,230,265	\$ 1,254,471
Total	\$ 2,924,334	\$ 2,971,332	\$ 3,059,698	\$ 3,089,800	\$ 3,091,172	\$ 3,090,089	\$ 3,074,965	\$ 3,179,471
Umatilla County								
Base	\$ 4,924,753	\$ 4,924,300	\$ 4,876,500	\$ 4,886,700	\$ 4,844,300	\$ 4,802,100	\$ 4,716,900	\$ 4,922,400
HB 2017	\$ 2,528,479	\$ 2,649,025	\$ 2,922,800	\$ 2,989,544	\$ 3,035,498	\$ 3,074,920	\$ 3,121,398	\$ 3,183,294
Total	\$ 7,453,232	\$ 7,573,325	\$ 7,799,300	\$ 7,876,244	\$ 7,879,798	\$ 7,877,020	\$ 7,838,298	\$ 8,105,694
Union County								
Base	\$ 1,780,187	\$ 1,780,000	\$ 1,762,700	\$ 1,766,400	\$ 1,751,100	\$ 1,735,800	\$ 1,705,100	\$ 1,779,300
HB 2017	\$ 975,227	\$ 1,018,802	\$ 1,117,765	\$ 1,141,892	\$ 1,158,503	\$ 1,172,753	\$ 1,189,554	\$ 1,211,928
Total	\$ 2,755,414	\$ 2,798,802	\$ 2,880,465	\$ 2,908,292	\$ 2,909,603	\$ 2,908,553	\$ 2,894,654	\$ 2,991,228
Wallowa County								
Base	\$ 655,526	\$ 655,500	\$ 649,100	\$ 650,500	\$ 644,800	\$ 639,200	\$ 627,900	\$ 655,200
HB 2017	\$ 646,733	\$ 662,778	\$ 699,220	\$ 708,104	\$ 714,221	\$ 719,468	\$ 725,655	\$ 733,894
Total	\$ 1,302,258	\$ 1,318,278	\$ 1,348,320	\$ 1,358,604	\$ 1,359,021	\$ 1,358,668	\$ 1,353,555	\$ 1,389,094

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Wasco County								
Base	\$ 1,719,264	\$ 1,719,100	\$ 1,702,400	\$ 1,706,000	\$ 1,691,200	\$ 1,676,400	\$ 1,646,700	\$ 1,718,400
HB 2017	\$ 960,832	\$ 1,002,915	\$ 1,098,492	\$ 1,121,793	\$ 1,137,835	\$ 1,151,598	\$ 1,167,824	\$ 1,189,432
Total	\$ 2,680,096	\$ 2,722,015	\$ 2,800,892	\$ 2,827,793	\$ 2,829,035	\$ 2,827,998	\$ 2,814,524	\$ 2,907,832
Washington County								
Base	\$ 26,392,279	\$ 26,389,800	\$ 26,133,500	\$ 26,188,400	\$ 25,961,300	\$ 25,734,700	\$ 25,278,600	\$ 26,379,500
HB 2017	\$ 13,000,834	\$ 13,646,855	\$ 15,114,043	\$ 15,471,733	\$ 15,718,003	\$ 15,929,271	\$ 16,178,352	\$ 16,510,059
Total	\$ 39,393,114	\$ 40,036,655	\$ 41,247,543	\$ 41,660,133	\$ 41,679,303	\$ 41,663,971	\$ 41,456,952	\$ 42,889,559
Wheeler County								
Base	\$ 133,726	\$ 133,700	\$ 132,400	\$ 132,700	\$ 131,500	\$ 130,400	\$ 128,100	\$ 133,700
HB 2017	\$ 659,757	\$ 663,031	\$ 670,465	\$ 672,277	\$ 673,525	\$ 674,595	\$ 675,857	\$ 677,538
Total	\$ 793,483	\$ 796,731	\$ 802,865	\$ 804,977	\$ 805,025	\$ 804,995	\$ 803,957	\$ 811,238
Yamhill County								
Base	\$ 6,042,481	\$ 6,041,900	\$ 5,983,200	\$ 5,995,800	\$ 5,943,800	\$ 5,891,900	\$ 5,787,500	\$ 6,039,600
HB 2017	\$ 3,009,336	\$ 3,157,242	\$ 3,493,153	\$ 3,575,046	\$ 3,631,429	\$ 3,679,798	\$ 3,736,825	\$ 3,812,769
Total	\$ 9,051,818	\$ 9,199,142	\$ 9,476,353	\$ 9,570,846	\$ 9,575,229	\$ 9,571,698	\$ 9,524,325	\$ 9,852,369

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
City Apportionment for Distribution	\$ 230,260,465	\$ 234,102,109	\$ 240,962,866	\$ 243,349,618	\$ 243,516,960	\$ 241,963,023	\$ 240,553,242	\$ 243,039,119
Special City Fund Set Aside	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total Available for Cities	\$ 235,260,465	\$ 239,102,109	\$ 245,962,866	\$ 248,349,618	\$ 248,516,960	\$ 246,963,023	\$ 245,553,242	\$ 248,039,119
Adair Village								
Base	\$ 76,104	\$ 76,185	\$ 75,462	\$ 75,634	\$ 75,033	\$ 73,691	\$ 72,315	\$ 72,607
HB 2017	\$ 36,004	\$ 37,794	\$ 41,857	\$ 42,847	\$ 43,529	\$ 44,114	\$ 44,804	\$ 45,723
Total	\$ 112,108	\$ 113,979	\$ 117,319	\$ 118,481	\$ 118,563	\$ 117,806	\$ 117,120	\$ 118,330
Adams								
Base	\$ 20,552	\$ 20,574	\$ 20,379	\$ 20,425	\$ 20,263	\$ 19,901	\$ 19,529	\$ 19,608
HB 2017	\$ 9,723	\$ 10,206	\$ 11,304	\$ 11,571	\$ 11,755	\$ 11,913	\$ 12,100	\$ 12,348
Total	\$ 30,275	\$ 30,780	\$ 31,682	\$ 31,996	\$ 32,018	\$ 31,814	\$ 31,629	\$ 31,955
Adrian								
Base	\$ 8,089	\$ 8,097	\$ 8,020	\$ 8,039	\$ 7,975	\$ 7,832	\$ 7,686	\$ 7,717
HB 2017	\$ 3,827	\$ 4,017	\$ 4,449	\$ 4,554	\$ 4,626	\$ 4,689	\$ 4,762	\$ 4,860
Total	\$ 11,915	\$ 12,114	\$ 12,469	\$ 12,593	\$ 12,601	\$ 12,521	\$ 12,448	\$ 12,577
Albany								
Base	\$ 2,950,396	\$ 2,953,548	\$ 2,925,523	\$ 2,932,171	\$ 2,908,889	\$ 2,856,875	\$ 2,803,523	\$ 2,814,831
HB 2017	\$ 1,395,823	\$ 1,465,182	\$ 1,622,705	\$ 1,661,108	\$ 1,687,549	\$ 1,710,231	\$ 1,736,974	\$ 1,772,587
Total	\$ 4,346,218	\$ 4,418,730	\$ 4,548,228	\$ 4,593,279	\$ 4,596,438	\$ 4,567,107	\$ 4,540,497	\$ 4,587,418
Amity								
Base	\$ 92,891	\$ 92,991	\$ 92,108	\$ 92,318	\$ 91,585	\$ 89,947	\$ 88,267	\$ 88,623
HB 2017	\$ 43,947	\$ 46,130	\$ 51,090	\$ 52,299	\$ 53,131	\$ 53,846	\$ 54,688	\$ 55,809
Total	\$ 136,838	\$ 139,121	\$ 143,198	\$ 144,617	\$ 144,716	\$ 143,793	\$ 142,955	\$ 144,432
Antelope								
Base	\$ 1,781	\$ 1,782	\$ 1,765	\$ 1,770	\$ 1,755	\$ 1,724	\$ 1,692	\$ 1,699
HB 2017	\$ 842	\$ 884	\$ 979	\$ 1,002	\$ 1,018	\$ 1,032	\$ 1,048	\$ 1,070
Total	\$ 2,623	\$ 2,667	\$ 2,745	\$ 2,772	\$ 2,774	\$ 2,756	\$ 2,740	\$ 2,768
Arlington								
Base	\$ 34,084	\$ 34,120	\$ 33,797	\$ 33,873	\$ 33,604	\$ 33,004	\$ 32,387	\$ 32,518
HB 2017	\$ 16,125	\$ 16,926	\$ 18,746	\$ 19,190	\$ 19,495	\$ 19,757	\$ 20,066	\$ 20,477
Total	\$ 50,209	\$ 51,047	\$ 52,543	\$ 53,063	\$ 53,100	\$ 52,761	\$ 52,453	\$ 52,995
Ashland								
Base	\$ 1,091,550	\$ 1,092,717	\$ 1,082,348	\$ 1,084,808	\$ 1,076,194	\$ 1,056,951	\$ 1,037,212	\$ 1,041,396
HB 2017	\$ 516,409	\$ 542,070	\$ 600,348	\$ 614,556	\$ 624,338	\$ 632,730	\$ 642,624	\$ 655,800
Total	\$ 1,607,959	\$ 1,634,786	\$ 1,682,696	\$ 1,699,364	\$ 1,700,532	\$ 1,689,681	\$ 1,679,836	\$ 1,697,195
Astoria								
Base	\$ 517,211	\$ 517,763	\$ 512,851	\$ 514,016	\$ 509,935	\$ 500,816	\$ 491,464	\$ 493,446
HB 2017	\$ 244,691	\$ 256,850	\$ 284,464	\$ 291,196	\$ 295,831	\$ 299,807	\$ 304,495	\$ 310,738
Total	\$ 761,901	\$ 774,613	\$ 797,314	\$ 805,212	\$ 805,765	\$ 800,624	\$ 795,959	\$ 804,184
Athens								
Base	\$ 61,046	\$ 61,111	\$ 60,531	\$ 60,669	\$ 60,187	\$ 59,111	\$ 58,007	\$ 58,241
HB 2017	\$ 28,881	\$ 30,316	\$ 33,575	\$ 34,370	\$ 34,917	\$ 35,386	\$ 35,939	\$ 36,676
Total	\$ 89,926	\$ 91,427	\$ 94,106	\$ 95,038	\$ 95,104	\$ 94,497	\$ 93,946	\$ 94,917
Aumsville								
Base	\$ 215,034	\$ 215,264	\$ 213,221	\$ 213,706	\$ 212,009	\$ 208,218	\$ 204,329	\$ 205,154
HB 2017	\$ 101,732	\$ 106,787	\$ 118,268	\$ 121,067	\$ 122,994	\$ 124,647	\$ 126,596	\$ 129,192
Total	\$ 316,766	\$ 322,051	\$ 331,489	\$ 334,772	\$ 335,003	\$ 332,865	\$ 330,925	\$ 334,345
Aurora								
Base	\$ 56,925	\$ 56,986	\$ 56,445	\$ 56,574	\$ 56,124	\$ 55,121	\$ 54,091	\$ 54,310
HB 2017	\$ 26,931	\$ 28,269	\$ 31,309	\$ 32,050	\$ 32,560	\$ 32,997	\$ 33,513	\$ 34,200
Total	\$ 83,856	\$ 85,255	\$ 87,754	\$ 88,623	\$ 88,684	\$ 88,118	\$ 87,605	\$ 88,510
Baker City								
Base	\$ 513,904	\$ 514,453	\$ 509,572	\$ 510,730	\$ 506,674	\$ 497,615	\$ 488,322	\$ 490,291
HB 2017	\$ 243,126	\$ 255,207	\$ 282,645	\$ 289,334	\$ 293,940	\$ 297,891	\$ 302,549	\$ 308,752
Total	\$ 757,030	\$ 769,661	\$ 792,217	\$ 800,064	\$ 800,614	\$ 795,505	\$ 790,870	\$ 799,043
Bandon								
Base	\$ 196,669	\$ 196,879	\$ 195,011	\$ 195,454	\$ 193,903	\$ 190,435	\$ 186,879	\$ 187,633
HB 2017	\$ 93,044	\$ 97,667	\$ 108,167	\$ 110,727	\$ 112,490	\$ 114,002	\$ 115,784	\$ 118,158
Total	\$ 289,713	\$ 294,546	\$ 303,179	\$ 306,182	\$ 306,392	\$ 304,437	\$ 302,663	\$ 305,791
Banks								
Base	\$ 97,165	\$ 97,268	\$ 96,345	\$ 96,564	\$ 95,798	\$ 94,085	\$ 92,328	\$ 92,700
HB 2017	\$ 45,968	\$ 48,252	\$ 53,440	\$ 54,705	\$ 55,576	\$ 56,323	\$ 57,203	\$ 58,376
Total	\$ 143,133	\$ 145,521	\$ 149,786	\$ 151,269	\$ 151,373	\$ 150,407	\$ 149,531	\$ 151,076

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Barlow								
Base	\$ 7,122	\$ 7,130	\$ 7,062	\$ 7,078	\$ 7,022	\$ 6,896	\$ 6,767	\$ 6,795
HB 2017	\$ 3,369	\$ 3,537	\$ 3,917	\$ 4,010	\$ 4,074	\$ 4,128	\$ 4,193	\$ 4,279
Total	\$ 10,491	\$ 10,666	\$ 10,979	\$ 11,088	\$ 11,095	\$ 11,025	\$ 10,960	\$ 11,074
Bay City								
Base	\$ 83,735	\$ 83,824	\$ 83,029	\$ 83,217	\$ 82,557	\$ 81,080	\$ 79,566	\$ 79,887
HB 2017	\$ 39,615	\$ 41,583	\$ 46,054	\$ 47,144	\$ 47,894	\$ 48,538	\$ 49,297	\$ 50,307
Total	\$ 123,349	\$ 125,407	\$ 129,082	\$ 130,361	\$ 130,450	\$ 129,618	\$ 128,863	\$ 130,194
Beaverton								
Base	\$ 5,146,418	\$ 5,151,917	\$ 5,103,032	\$ 5,114,627	\$ 5,074,016	\$ 4,983,289	\$ 4,890,225	\$ 4,909,950
HB 2017	\$ 2,434,753	\$ 2,555,738	\$ 2,830,508	\$ 2,897,495	\$ 2,943,616	\$ 2,983,181	\$ 3,029,828	\$ 3,091,949
Total	\$ 7,581,171	\$ 7,707,654	\$ 7,933,540	\$ 8,012,122	\$ 8,017,632	\$ 7,966,470	\$ 7,920,054	\$ 8,001,900
Bend								
Base	\$ 5,406,371	\$ 5,412,148	\$ 5,360,794	\$ 5,372,975	\$ 5,330,313	\$ 5,235,002	\$ 5,137,238	\$ 5,157,959
HB 2017	\$ 2,557,737	\$ 2,684,832	\$ 2,973,481	\$ 3,043,852	\$ 3,092,302	\$ 3,133,866	\$ 3,182,870	\$ 3,248,128
Total	\$ 7,964,108	\$ 8,096,980	\$ 8,334,276	\$ 8,416,827	\$ 8,422,615	\$ 8,368,868	\$ 8,320,108	\$ 8,406,088
Boardman								
Base	\$ 225,717	\$ 225,958	\$ 223,814	\$ 224,323	\$ 222,541	\$ 218,562	\$ 214,481	\$ 215,346
HB 2017	\$ 106,786	\$ 112,092	\$ 124,143	\$ 127,081	\$ 129,104	\$ 130,839	\$ 132,885	\$ 135,610
Total	\$ 332,503	\$ 338,050	\$ 347,957	\$ 351,404	\$ 351,646	\$ 349,402	\$ 347,366	\$ 350,956
Bonanza								
Base	\$ 20,399	\$ 20,421	\$ 20,228	\$ 20,273	\$ 20,112	\$ 19,753	\$ 19,384	\$ 19,462
HB 2017	\$ 9,651	\$ 10,130	\$ 11,220	\$ 11,485	\$ 11,668	\$ 11,825	\$ 12,010	\$ 12,256
Total	\$ 30,050	\$ 30,552	\$ 31,447	\$ 31,759	\$ 31,780	\$ 31,578	\$ 31,394	\$ 31,718
Brookings								
Base	\$ 364,291	\$ 364,680	\$ 361,220	\$ 362,041	\$ 359,166	\$ 352,744	\$ 346,156	\$ 347,553
HB 2017	\$ 172,345	\$ 180,909	\$ 200,359	\$ 205,100	\$ 208,365	\$ 211,166	\$ 214,467	\$ 218,865
Total	\$ 536,636	\$ 545,589	\$ 561,578	\$ 567,141	\$ 567,531	\$ 563,909	\$ 560,624	\$ 566,417
Brownsville								
Base	\$ 93,909	\$ 94,009	\$ 93,117	\$ 93,329	\$ 92,588	\$ 90,932	\$ 89,234	\$ 89,594
HB 2017	\$ 44,428	\$ 46,636	\$ 51,649	\$ 52,872	\$ 53,713	\$ 54,435	\$ 55,287	\$ 56,420
Total	\$ 138,337	\$ 140,645	\$ 144,767	\$ 146,201	\$ 146,301	\$ 145,368	\$ 144,521	\$ 146,014
Burns								
Base	\$ 138,879	\$ 139,028	\$ 137,708	\$ 138,021	\$ 136,925	\$ 134,477	\$ 131,966	\$ 132,498
HB 2017	\$ 65,703	\$ 68,968	\$ 76,383	\$ 78,191	\$ 79,435	\$ 80,503	\$ 81,762	\$ 83,438
Total	\$ 204,583	\$ 207,996	\$ 214,091	\$ 216,212	\$ 216,361	\$ 214,980	\$ 213,728	\$ 215,936
Butte Falls								
Base	\$ 22,383	\$ 22,407	\$ 22,195	\$ 22,245	\$ 22,069	\$ 21,674	\$ 21,269	\$ 21,355
HB 2017	\$ 10,590	\$ 11,116	\$ 12,311	\$ 12,602	\$ 12,803	\$ 12,975	\$ 13,178	\$ 13,448
Total	\$ 32,973	\$ 33,523	\$ 34,506	\$ 34,847	\$ 34,871	\$ 34,649	\$ 34,447	\$ 34,803
Canby								
Base	\$ 968,848	\$ 969,883	\$ 960,681	\$ 962,863	\$ 955,218	\$ 938,138	\$ 920,618	\$ 924,332
HB 2017	\$ 458,359	\$ 481,135	\$ 532,862	\$ 545,473	\$ 554,156	\$ 561,604	\$ 570,386	\$ 582,081
Total	\$ 1,427,207	\$ 1,451,018	\$ 1,493,543	\$ 1,508,337	\$ 1,509,374	\$ 1,499,742	\$ 1,491,004	\$ 1,506,412
Cannon Beach								
Base	\$ 79,105	\$ 79,190	\$ 78,438	\$ 78,617	\$ 77,992	\$ 76,598	\$ 75,167	\$ 75,470
HB 2017	\$ 37,424	\$ 39,284	\$ 43,508	\$ 44,537	\$ 45,246	\$ 45,854	\$ 46,571	\$ 47,526
Total	\$ 116,530	\$ 118,474	\$ 121,946	\$ 123,154	\$ 123,238	\$ 122,452	\$ 121,739	\$ 122,997
Canyon City								
Base	\$ 34,949	\$ 34,986	\$ 34,654	\$ 34,733	\$ 34,457	\$ 33,841	\$ 33,209	\$ 33,343
HB 2017	\$ 16,534	\$ 17,356	\$ 19,222	\$ 19,677	\$ 19,990	\$ 20,258	\$ 20,575	\$ 20,997
Total	\$ 51,483	\$ 52,342	\$ 53,876	\$ 54,409	\$ 54,447	\$ 54,099	\$ 53,784	\$ 54,340
Canyonville								
Base	\$ 86,634	\$ 86,727	\$ 85,904	\$ 86,099	\$ 85,415	\$ 83,888	\$ 82,321	\$ 82,654
HB 2017	\$ 40,986	\$ 43,023	\$ 47,648	\$ 48,776	\$ 49,552	\$ 50,219	\$ 51,004	\$ 52,050
Total	\$ 127,621	\$ 129,750	\$ 133,552	\$ 134,875	\$ 134,968	\$ 134,107	\$ 133,325	\$ 134,703
Carlton								
Base	\$ 123,363	\$ 123,495	\$ 122,323	\$ 122,601	\$ 121,628	\$ 119,453	\$ 117,222	\$ 117,695
HB 2017	\$ 58,363	\$ 61,263	\$ 67,849	\$ 69,455	\$ 70,561	\$ 71,509	\$ 72,627	\$ 74,116
Total	\$ 181,726	\$ 184,758	\$ 190,173	\$ 192,057	\$ 192,189	\$ 190,962	\$ 189,850	\$ 191,811
Cascade Locks								
Base	\$ 71,220	\$ 71,296	\$ 70,620	\$ 70,780	\$ 70,218	\$ 68,963	\$ 67,675	\$ 67,948
HB 2017	\$ 33,694	\$ 35,368	\$ 39,171	\$ 40,098	\$ 40,736	\$ 41,284	\$ 41,929	\$ 42,789
Total	\$ 104,914	\$ 106,665	\$ 109,791	\$ 110,878	\$ 110,954	\$ 110,246	\$ 109,604	\$ 110,737
Cave Junction								
Base	\$ 110,035	\$ 110,153	\$ 109,107	\$ 109,355	\$ 108,487	\$ 106,547	\$ 104,557	\$ 104,979
HB 2017	\$ 52,057	\$ 54,644	\$ 60,519	\$ 61,951	\$ 62,937	\$ 63,783	\$ 64,780	\$ 66,109
Total	\$ 162,092	\$ 164,797	\$ 169,626	\$ 171,306	\$ 171,424	\$ 170,330	\$ 169,338	\$ 171,088

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Central Point								
Base	\$ 1,000,439	\$ 1,001,508	\$ 992,005	\$ 994,259	\$ 986,365	\$ 968,728	\$ 950,637	\$ 954,471
HB 2017	\$ 473,305	\$ 496,823	\$ 550,237	\$ 563,259	\$ 572,225	\$ 579,916	\$ 588,984	\$ 601,060
Total	\$ 1,473,744	\$ 1,498,332	\$ 1,542,243	\$ 1,557,519	\$ 1,558,590	\$ 1,548,644	\$ 1,539,621	\$ 1,555,532
Chiloquin								
Base	\$ 39,425	\$ 39,468	\$ 39,093	\$ 39,182	\$ 38,871	\$ 38,176	\$ 37,463	\$ 37,614
HB 2017	\$ 18,652	\$ 19,579	\$ 21,684	\$ 22,197	\$ 22,550	\$ 22,853	\$ 23,211	\$ 23,687
Total	\$ 58,077	\$ 59,046	\$ 60,777	\$ 61,379	\$ 61,421	\$ 61,029	\$ 60,674	\$ 61,301
Clatskanie								
Base	\$ 89,890	\$ 89,986	\$ 89,132	\$ 89,335	\$ 88,625	\$ 87,041	\$ 85,415	\$ 85,760
HB 2017	\$ 42,527	\$ 44,640	\$ 49,439	\$ 50,609	\$ 51,415	\$ 52,106	\$ 52,921	\$ 54,006
Total	\$ 132,417	\$ 134,626	\$ 138,571	\$ 139,944	\$ 140,040	\$ 139,146	\$ 138,336	\$ 139,765
Coburg								
Base	\$ 75,035	\$ 75,116	\$ 74,403	\$ 74,572	\$ 73,980	\$ 72,657	\$ 71,300	\$ 71,588
HB 2017	\$ 35,499	\$ 37,263	\$ 41,269	\$ 42,246	\$ 42,918	\$ 43,495	\$ 44,175	\$ 45,081
Total	\$ 110,535	\$ 112,379	\$ 115,672	\$ 116,818	\$ 116,898	\$ 116,152	\$ 115,476	\$ 116,669
Columbia City								
Base	\$ 98,436	\$ 98,542	\$ 97,607	\$ 97,828	\$ 97,052	\$ 95,316	\$ 93,536	\$ 93,913
HB 2017	\$ 46,570	\$ 48,884	\$ 54,140	\$ 55,421	\$ 56,303	\$ 57,060	\$ 57,952	\$ 59,140
Total	\$ 145,006	\$ 147,426	\$ 151,746	\$ 153,249	\$ 153,355	\$ 152,376	\$ 151,488	\$ 153,054
Condon								
Base	\$ 36,933	\$ 36,972	\$ 36,621	\$ 36,705	\$ 36,413	\$ 35,762	\$ 35,094	\$ 35,236
HB 2017	\$ 17,473	\$ 18,341	\$ 20,313	\$ 20,794	\$ 21,125	\$ 21,408	\$ 21,743	\$ 22,189
Total	\$ 54,405	\$ 55,313	\$ 56,934	\$ 57,498	\$ 57,538	\$ 57,171	\$ 56,837	\$ 57,425
Coos Bay								
Base	\$ 841,059	\$ 841,958	\$ 833,969	\$ 835,864	\$ 829,227	\$ 814,399	\$ 799,190	\$ 802,414
HB 2017	\$ 397,902	\$ 417,674	\$ 462,579	\$ 473,526	\$ 481,064	\$ 487,530	\$ 495,153	\$ 505,305
Total	\$ 1,238,961	\$ 1,259,632	\$ 1,296,547	\$ 1,309,390	\$ 1,310,290	\$ 1,301,929	\$ 1,294,343	\$ 1,307,719
Coquille								
Base	\$ 206,131	\$ 206,352	\$ 204,394	\$ 204,858	\$ 203,231	\$ 199,598	\$ 195,870	\$ 196,660
HB 2017	\$ 97,520	\$ 102,366	\$ 113,371	\$ 116,054	\$ 117,902	\$ 119,486	\$ 121,355	\$ 123,843
Total	\$ 303,652	\$ 308,718	\$ 317,765	\$ 320,913	\$ 321,133	\$ 319,084	\$ 317,225	\$ 320,503
Cornelius								
Base	\$ 731,889	\$ 732,671	\$ 725,719	\$ 727,368	\$ 721,592	\$ 708,689	\$ 695,455	\$ 698,260
HB 2017	\$ 346,254	\$ 363,460	\$ 402,536	\$ 412,062	\$ 418,621	\$ 424,248	\$ 430,882	\$ 439,716
Total	\$ 1,078,143	\$ 1,096,130	\$ 1,128,254	\$ 1,139,430	\$ 1,140,213	\$ 1,132,937	\$ 1,126,336	\$ 1,137,976
Corvallis								
Base	\$ 3,137,196	\$ 3,140,548	\$ 3,110,749	\$ 3,117,817	\$ 3,093,061	\$ 3,037,754	\$ 2,981,024	\$ 2,993,048
HB 2017	\$ 1,484,197	\$ 1,557,948	\$ 1,725,445	\$ 1,766,279	\$ 1,794,394	\$ 1,818,512	\$ 1,846,948	\$ 1,884,816
Total	\$ 4,621,393	\$ 4,698,496	\$ 4,836,193	\$ 4,884,096	\$ 4,887,455	\$ 4,856,267	\$ 4,827,972	\$ 4,877,864
Cottage Grove								
Base	\$ 564,420	\$ 565,023	\$ 559,661	\$ 560,933	\$ 556,479	\$ 546,529	\$ 536,322	\$ 538,486
HB 2017	\$ 267,025	\$ 280,294	\$ 310,428	\$ 317,775	\$ 322,833	\$ 327,172	\$ 332,288	\$ 339,101
Total	\$ 831,445	\$ 845,316	\$ 870,090	\$ 878,708	\$ 879,312	\$ 873,701	\$ 868,611	\$ 877,587
Cove								
Base	\$ 33,677	\$ 33,713	\$ 33,393	\$ 33,469	\$ 33,203	\$ 32,609	\$ 32,000	\$ 32,130
HB 2017	\$ 15,932	\$ 16,724	\$ 18,522	\$ 18,961	\$ 19,262	\$ 19,521	\$ 19,826	\$ 20,233
Total	\$ 49,609	\$ 50,437	\$ 51,915	\$ 52,429	\$ 52,466	\$ 52,131	\$ 51,827	\$ 52,363
Creswell								
Base	\$ 296,225	\$ 296,541	\$ 293,728	\$ 294,395	\$ 292,058	\$ 286,835	\$ 281,479	\$ 282,614
HB 2017	\$ 140,143	\$ 147,107	\$ 162,922	\$ 166,778	\$ 169,433	\$ 171,710	\$ 174,395	\$ 177,971
Total	\$ 436,368	\$ 443,648	\$ 456,650	\$ 461,173	\$ 461,490	\$ 458,545	\$ 455,874	\$ 460,585
Culver								
Base	\$ 84,752	\$ 84,843	\$ 84,037	\$ 84,228	\$ 83,560	\$ 82,066	\$ 80,533	\$ 80,858
HB 2017	\$ 40,096	\$ 42,088	\$ 46,613	\$ 47,716	\$ 48,476	\$ 49,127	\$ 49,896	\$ 50,919
Total	\$ 124,848	\$ 126,931	\$ 130,651	\$ 131,945	\$ 132,036	\$ 131,193	\$ 130,429	\$ 131,776
Dallas								
Base	\$ 915,128	\$ 916,106	\$ 907,413	\$ 909,475	\$ 902,254	\$ 886,120	\$ 869,572	\$ 873,080
HB 2017	\$ 432,944	\$ 454,457	\$ 503,316	\$ 515,228	\$ 523,429	\$ 530,465	\$ 538,759	\$ 549,806
Total	\$ 1,348,072	\$ 1,370,563	\$ 1,410,730	\$ 1,424,703	\$ 1,425,683	\$ 1,416,585	\$ 1,408,331	\$ 1,422,885
Damascus								
Base	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HB 2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dayton								
Base	\$ 137,557	\$ 137,704	\$ 136,397	\$ 136,707	\$ 135,621	\$ 133,196	\$ 130,709	\$ 131,236
HB 2017	\$ 65,078	\$ 68,311	\$ 75,656	\$ 77,446	\$ 78,679	\$ 79,736	\$ 80,983	\$ 82,644
Total	\$ 202,634	\$ 206,015	\$ 212,053	\$ 214,153	\$ 214,300	\$ 212,933	\$ 211,692	\$ 213,880

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Dayville								
Base	\$ 7,224	\$ 7,231	\$ 7,163	\$ 7,179	\$ 7,122	\$ 6,995	\$ 6,864	\$ 6,892
HB 2017	\$ 3,418	\$ 3,587	\$ 3,973	\$ 4,067	\$ 4,132	\$ 4,187	\$ 4,253	\$ 4,340
Total	\$ 10,641	\$ 10,819	\$ 11,136	\$ 11,246	\$ 11,254	\$ 11,182	\$ 11,117	\$ 11,232
Depoe Bay								
Base	\$ 79,817	\$ 79,903	\$ 79,145	\$ 79,324	\$ 78,695	\$ 77,287	\$ 75,844	\$ 76,150
HB 2017	\$ 37,761	\$ 39,638	\$ 43,899	\$ 44,938	\$ 45,653	\$ 46,267	\$ 46,991	\$ 47,954
Total	\$ 117,579	\$ 119,540	\$ 123,044	\$ 124,263	\$ 124,348	\$ 123,555	\$ 122,835	\$ 124,104
Detroit								
Base	\$ 6,817	\$ 6,824	\$ 6,759	\$ 6,775	\$ 6,721	\$ 6,601	\$ 6,477	\$ 6,504
HB 2017	\$ 3,225	\$ 3,385	\$ 3,749	\$ 3,838	\$ 3,899	\$ 3,951	\$ 4,013	\$ 4,095
Total	\$ 10,042	\$ 10,209	\$ 10,509	\$ 10,613	\$ 10,620	\$ 10,552	\$ 10,491	\$ 10,599
Donald								
Base	\$ 51,024	\$ 51,079	\$ 50,594	\$ 50,709	\$ 50,306	\$ 49,407	\$ 48,484	\$ 48,680
HB 2017	\$ 24,139	\$ 25,339	\$ 28,063	\$ 28,727	\$ 29,184	\$ 29,577	\$ 30,039	\$ 30,655
Total	\$ 75,163	\$ 76,418	\$ 78,657	\$ 79,436	\$ 79,491	\$ 78,984	\$ 78,523	\$ 79,335
Drain								
Base	\$ 60,791	\$ 60,856	\$ 60,279	\$ 60,416	\$ 59,936	\$ 58,865	\$ 57,765	\$ 57,998
HB 2017	\$ 28,760	\$ 30,189	\$ 33,435	\$ 34,226	\$ 34,771	\$ 35,238	\$ 35,790	\$ 36,523
Total	\$ 89,552	\$ 91,046	\$ 93,714	\$ 94,642	\$ 94,707	\$ 94,103	\$ 93,555	\$ 94,522
Dufur								
Base	\$ 32,303	\$ 32,338	\$ 32,031	\$ 32,104	\$ 31,849	\$ 31,279	\$ 30,695	\$ 30,819
HB 2017	\$ 15,283	\$ 16,042	\$ 17,767	\$ 18,187	\$ 18,477	\$ 18,725	\$ 19,018	\$ 19,408
Total	\$ 47,586	\$ 48,380	\$ 49,798	\$ 50,291	\$ 50,326	\$ 50,005	\$ 49,713	\$ 50,227
Dundee								
Base	\$ 166,096	\$ 166,273	\$ 164,695	\$ 165,070	\$ 163,759	\$ 160,831	\$ 157,827	\$ 158,464
HB 2017	\$ 78,579	\$ 82,484	\$ 91,352	\$ 93,514	\$ 95,002	\$ 96,279	\$ 97,785	\$ 99,790
Total	\$ 244,675	\$ 248,757	\$ 256,047	\$ 258,583	\$ 258,761	\$ 257,110	\$ 255,612	\$ 258,253
Dunes City								
Base	\$ 73,967	\$ 74,046	\$ 73,344	\$ 73,510	\$ 72,927	\$ 71,623	\$ 70,285	\$ 70,569
HB 2017	\$ 34,994	\$ 36,732	\$ 40,682	\$ 41,644	\$ 42,307	\$ 42,876	\$ 43,546	\$ 44,439
Total	\$ 108,961	\$ 110,779	\$ 114,025	\$ 115,155	\$ 115,234	\$ 114,499	\$ 113,831	\$ 115,008
Durham								
Base	\$ 98,589	\$ 98,694	\$ 97,758	\$ 97,980	\$ 97,202	\$ 95,464	\$ 93,681	\$ 94,059
HB 2017	\$ 46,642	\$ 48,960	\$ 54,224	\$ 55,507	\$ 56,390	\$ 57,148	\$ 58,042	\$ 59,232
Total	\$ 145,231	\$ 147,654	\$ 151,981	\$ 153,487	\$ 153,592	\$ 152,612	\$ 151,723	\$ 153,291
Eagle Point								
Base	\$ 506,426	\$ 506,967	\$ 502,157	\$ 503,298	\$ 499,301	\$ 490,374	\$ 481,216	\$ 483,157
HB 2017	\$ 239,588	\$ 251,494	\$ 278,532	\$ 285,124	\$ 289,662	\$ 293,556	\$ 298,146	\$ 304,259
Total	\$ 746,014	\$ 758,461	\$ 780,689	\$ 788,422	\$ 788,964	\$ 783,929	\$ 779,362	\$ 787,416
Echo								
Base	\$ 32,456	\$ 32,491	\$ 32,182	\$ 32,256	\$ 31,999	\$ 31,427	\$ 30,840	\$ 30,965
HB 2017	\$ 15,355	\$ 16,118	\$ 17,851	\$ 18,273	\$ 18,564	\$ 18,814	\$ 19,108	\$ 19,499
Total	\$ 47,811	\$ 48,609	\$ 50,033	\$ 50,529	\$ 50,563	\$ 50,241	\$ 49,948	\$ 50,464
Elgin								
Base	\$ 97,215	\$ 97,319	\$ 96,396	\$ 96,615	\$ 95,848	\$ 94,134	\$ 92,376	\$ 92,749
HB 2017	\$ 45,992	\$ 48,278	\$ 53,468	\$ 54,733	\$ 55,605	\$ 56,352	\$ 57,233	\$ 58,407
Total	\$ 143,208	\$ 145,597	\$ 149,864	\$ 151,348	\$ 151,453	\$ 150,486	\$ 149,609	\$ 151,155
Elkton								
Base	\$ 9,818	\$ 9,829	\$ 9,735	\$ 9,758	\$ 9,680	\$ 9,507	\$ 9,329	\$ 9,367
HB 2017	\$ 4,645	\$ 4,876	\$ 5,400	\$ 5,528	\$ 5,616	\$ 5,691	\$ 5,780	\$ 5,899
Total	\$ 14,463	\$ 14,704	\$ 15,135	\$ 15,285	\$ 15,296	\$ 15,198	\$ 15,110	\$ 15,266
Enterprise								
Base	\$ 109,221	\$ 109,338	\$ 108,300	\$ 108,546	\$ 107,685	\$ 105,759	\$ 103,784	\$ 104,203
HB 2017	\$ 51,672	\$ 54,240	\$ 60,071	\$ 61,493	\$ 62,472	\$ 63,311	\$ 64,301	\$ 65,620
Total	\$ 160,893	\$ 163,578	\$ 168,372	\$ 170,039	\$ 170,156	\$ 169,070	\$ 168,085	\$ 169,822
Estacada								
Base	\$ 292,511	\$ 292,824	\$ 290,045	\$ 290,704	\$ 288,396	\$ 283,239	\$ 277,950	\$ 279,071
HB 2017	\$ 138,386	\$ 145,263	\$ 160,880	\$ 164,687	\$ 167,309	\$ 169,558	\$ 172,209	\$ 175,740
Total	\$ 430,897	\$ 438,086	\$ 450,925	\$ 455,392	\$ 455,705	\$ 452,797	\$ 450,159	\$ 454,811
Eugene								
Base	\$ 9,021,505	\$ 9,031,144	\$ 8,945,452	\$ 8,965,778	\$ 8,894,588	\$ 8,735,545	\$ 8,572,408	\$ 8,606,985
HB 2017	\$ 4,268,045	\$ 4,480,127	\$ 4,961,790	\$ 5,079,216	\$ 5,160,064	\$ 5,229,421	\$ 5,311,192	\$ 5,420,088
Total	\$ 13,289,549	\$ 13,511,271	\$ 13,907,242	\$ 14,044,994	\$ 14,054,652	\$ 13,964,966	\$ 13,883,600	\$ 14,027,073
Fairview								
Base	\$ 542,850	\$ 543,430	\$ 538,274	\$ 539,497	\$ 535,213	\$ 525,643	\$ 515,827	\$ 517,907
HB 2017	\$ 256,821	\$ 269,582	\$ 298,565	\$ 305,631	\$ 310,496	\$ 314,669	\$ 319,590	\$ 326,142
Total	\$ 799,671	\$ 813,012	\$ 836,839	\$ 845,128	\$ 845,709	\$ 840,312	\$ 835,416	\$ 844,050

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Falls City								
Base	\$ 54,229	\$ 54,287	\$ 53,772	\$ 53,894	\$ 53,466	\$ 52,510	\$ 51,529	\$ 51,737
HB 2017	\$ 25,656	\$ 26,930	\$ 29,826	\$ 30,532	\$ 31,018	\$ 31,435	\$ 31,926	\$ 32,581
Total	\$ 79,885	\$ 81,217	\$ 83,598	\$ 84,426	\$ 84,484	\$ 83,945	\$ 83,456	\$ 84,318
Florence								
Base	\$ 500,169	\$ 500,703	\$ 495,952	\$ 497,079	\$ 493,132	\$ 484,315	\$ 475,270	\$ 477,187
HB 2017	\$ 236,628	\$ 248,386	\$ 275,091	\$ 281,601	\$ 286,083	\$ 289,929	\$ 294,462	\$ 300,500
Total	\$ 736,797	\$ 749,090	\$ 771,043	\$ 778,680	\$ 779,216	\$ 774,243	\$ 769,732	\$ 777,687
Forest Grove								
Base	\$ 1,401,561	\$ 1,403,059	\$ 1,389,746	\$ 1,392,904	\$ 1,381,844	\$ 1,357,135	\$ 1,331,791	\$ 1,337,162
HB 2017	\$ 663,074	\$ 696,023	\$ 770,853	\$ 789,096	\$ 801,656	\$ 812,431	\$ 825,135	\$ 842,053
Total	\$ 2,064,635	\$ 2,099,082	\$ 2,160,599	\$ 2,182,000	\$ 2,183,500	\$ 2,169,567	\$ 2,156,926	\$ 2,179,215
Fossil								
Base	\$ 23,147	\$ 23,171	\$ 22,951	\$ 23,004	\$ 22,821	\$ 22,413	\$ 21,994	\$ 22,083
HB 2017	\$ 10,951	\$ 11,495	\$ 12,731	\$ 13,032	\$ 13,239	\$ 13,417	\$ 13,627	\$ 13,906
Total	\$ 34,097	\$ 34,666	\$ 35,682	\$ 36,035	\$ 36,060	\$ 35,830	\$ 35,621	\$ 35,989
Garibaldi								
Base	\$ 42,579	\$ 42,625	\$ 42,221	\$ 42,316	\$ 41,980	\$ 41,230	\$ 40,460	\$ 40,623
HB 2017	\$ 20,144	\$ 21,145	\$ 23,419	\$ 23,973	\$ 24,354	\$ 24,682	\$ 25,068	\$ 25,582
Total	\$ 62,724	\$ 63,770	\$ 65,639	\$ 66,289	\$ 66,335	\$ 65,911	\$ 65,527	\$ 66,205
Gaston								
Base	\$ 34,287	\$ 34,324	\$ 33,998	\$ 34,076	\$ 33,805	\$ 33,201	\$ 32,581	\$ 32,712
HB 2017	\$ 16,221	\$ 17,027	\$ 18,858	\$ 19,304	\$ 19,611	\$ 19,875	\$ 20,186	\$ 20,600
Total	\$ 50,509	\$ 51,351	\$ 52,856	\$ 53,380	\$ 53,417	\$ 53,076	\$ 52,766	\$ 53,312
Gates								
Base	\$ 28,081	\$ 28,111	\$ 27,844	\$ 27,908	\$ 27,686	\$ 27,191	\$ 26,683	\$ 26,791
HB 2017	\$ 13,285	\$ 13,945	\$ 15,444	\$ 15,810	\$ 16,062	\$ 16,278	\$ 16,532	\$ 16,871
Total	\$ 41,366	\$ 42,056	\$ 43,289	\$ 43,718	\$ 43,748	\$ 43,469	\$ 43,215	\$ 43,662
Gearhart								
Base	\$ 98,335	\$ 98,440	\$ 97,506	\$ 97,727	\$ 96,951	\$ 95,218	\$ 93,439	\$ 93,816
HB 2017	\$ 46,522	\$ 48,834	\$ 54,084	\$ 55,364	\$ 56,245	\$ 57,001	\$ 57,892	\$ 59,079
Total	\$ 144,856	\$ 147,273	\$ 151,589	\$ 153,091	\$ 153,196	\$ 152,219	\$ 151,332	\$ 152,895
Gervais								
Base	\$ 141,881	\$ 142,032	\$ 140,685	\$ 141,004	\$ 139,885	\$ 137,383	\$ 134,818	\$ 135,362
HB 2017	\$ 67,123	\$ 70,459	\$ 78,034	\$ 79,881	\$ 81,152	\$ 82,243	\$ 83,529	\$ 85,241
Total	\$ 209,004	\$ 212,491	\$ 218,718	\$ 220,885	\$ 221,037	\$ 219,626	\$ 218,347	\$ 220,603
Gladstone								
Base	\$ 617,580	\$ 618,240	\$ 612,374	\$ 613,765	\$ 608,892	\$ 598,004	\$ 586,837	\$ 589,204
HB 2017	\$ 292,175	\$ 306,694	\$ 339,667	\$ 347,705	\$ 353,240	\$ 357,988	\$ 363,585	\$ 371,040
Total	\$ 909,755	\$ 924,934	\$ 952,041	\$ 961,471	\$ 962,132	\$ 955,992	\$ 950,422	\$ 960,244
Glendale								
Base	\$ 44,309	\$ 44,356	\$ 43,936	\$ 44,035	\$ 43,686	\$ 42,905	\$ 42,103	\$ 42,273
HB 2017	\$ 20,962	\$ 22,004	\$ 24,370	\$ 24,947	\$ 25,344	\$ 25,684	\$ 26,086	\$ 26,621
Total	\$ 65,272	\$ 66,361	\$ 68,305	\$ 68,982	\$ 69,029	\$ 68,589	\$ 68,189	\$ 68,894
Gold Beach								
Base	\$ 124,635	\$ 124,768	\$ 123,585	\$ 123,865	\$ 122,882	\$ 120,685	\$ 118,431	\$ 118,908
HB 2017	\$ 58,965	\$ 61,895	\$ 68,549	\$ 70,171	\$ 71,288	\$ 72,246	\$ 73,376	\$ 74,880
Total	\$ 183,600	\$ 186,663	\$ 192,133	\$ 194,036	\$ 194,170	\$ 192,931	\$ 191,807	\$ 193,789
Gold Hill								
Base	\$ 68,066	\$ 68,139	\$ 67,492	\$ 67,646	\$ 67,109	\$ 65,909	\$ 64,678	\$ 64,939
HB 2017	\$ 32,202	\$ 33,802	\$ 37,436	\$ 38,322	\$ 38,932	\$ 39,455	\$ 40,072	\$ 40,894
Total	\$ 100,268	\$ 101,941	\$ 104,928	\$ 105,968	\$ 106,041	\$ 105,364	\$ 104,750	\$ 105,832
Granite								
Base	\$ 1,679	\$ 1,681	\$ 1,665	\$ 1,668	\$ 1,655	\$ 1,626	\$ 1,595	\$ 1,602
HB 2017	\$ 794	\$ 834	\$ 923	\$ 945	\$ 960	\$ 973	\$ 988	\$ 1,009
Total	\$ 2,473	\$ 2,514	\$ 2,588	\$ 2,614	\$ 2,615	\$ 2,599	\$ 2,584	\$ 2,610
Grants Pass								
Base	\$ 2,040,050	\$ 2,042,230	\$ 2,022,852	\$ 2,027,448	\$ 2,011,350	\$ 1,975,385	\$ 1,938,495	\$ 1,946,314
HB 2017	\$ 965,141	\$ 1,013,099	\$ 1,122,019	\$ 1,148,573	\$ 1,166,855	\$ 1,182,539	\$ 1,201,030	\$ 1,225,655
Total	\$ 3,005,191	\$ 3,055,329	\$ 3,144,871	\$ 3,176,021	\$ 3,178,205	\$ 3,157,924	\$ 3,139,524	\$ 3,171,969
Grass Valley								
Base	\$ 7,885	\$ 7,894	\$ 7,819	\$ 7,836	\$ 7,774	\$ 7,635	\$ 7,493	\$ 7,523
HB 2017	\$ 3,730	\$ 3,916	\$ 4,337	\$ 4,439	\$ 4,510	\$ 4,571	\$ 4,642	\$ 4,737
Total	\$ 11,615	\$ 11,809	\$ 12,155	\$ 12,276	\$ 12,284	\$ 12,206	\$ 12,135	\$ 12,260
Greenhorn								
Base	\$ 153	\$ 153	\$ 151	\$ 152	\$ 150	\$ 148	\$ 145	\$ 146
HB 2017	\$ 72	\$ 76	\$ 84	\$ 86	\$ 87	\$ 88	\$ 90	\$ 92
Total	\$ 225	\$ 229	\$ 235	\$ 238	\$ 238	\$ 236	\$ 235	\$ 237

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Gresham								
Base	\$ 5,957,411	\$ 5,963,777	\$ 5,907,189	\$ 5,920,611	\$ 5,873,601	\$ 5,768,576	\$ 5,660,847	\$ 5,683,680
HB 2017	\$ 2,818,432	\$ 2,958,482	\$ 3,276,551	\$ 3,354,094	\$ 3,407,483	\$ 3,453,283	\$ 3,507,281	\$ 3,579,192
Total	\$ 8,775,843	\$ 8,922,259	\$ 9,183,740	\$ 9,274,706	\$ 9,281,084	\$ 9,221,859	\$ 9,168,129	\$ 9,262,872
Haines								
Base	\$ 19,433	\$ 19,454	\$ 19,269	\$ 19,313	\$ 19,160	\$ 18,817	\$ 18,466	\$ 18,540
HB 2017	\$ 9,194	\$ 9,650	\$ 10,688	\$ 10,941	\$ 11,115	\$ 11,265	\$ 11,441	\$ 11,675
Total	\$ 28,627	\$ 29,104	\$ 29,957	\$ 30,254	\$ 30,275	\$ 30,081	\$ 29,906	\$ 30,215
Halfway								
Base	\$ 18,212	\$ 18,231	\$ 18,058	\$ 18,100	\$ 17,956	\$ 17,635	\$ 17,305	\$ 17,375
HB 2017	\$ 8,616	\$ 9,044	\$ 10,017	\$ 10,254	\$ 10,417	\$ 10,557	\$ 10,722	\$ 10,942
Total	\$ 26,828	\$ 27,276	\$ 28,075	\$ 28,353	\$ 28,373	\$ 28,192	\$ 28,027	\$ 28,317
Halsey								
Base	\$ 48,430	\$ 48,481	\$ 48,021	\$ 48,131	\$ 47,748	\$ 46,895	\$ 46,019	\$ 46,204
HB 2017	\$ 22,912	\$ 24,050	\$ 26,636	\$ 27,266	\$ 27,701	\$ 28,073	\$ 28,512	\$ 29,096
Total	\$ 71,342	\$ 72,532	\$ 74,658	\$ 75,397	\$ 75,449	\$ 74,967	\$ 74,531	\$ 75,301
Happy Valley								
Base	\$ 1,363,306	\$ 1,364,763	\$ 1,351,813	\$ 1,354,885	\$ 1,344,127	\$ 1,320,092	\$ 1,295,440	\$ 1,300,665
HB 2017	\$ 644,976	\$ 677,025	\$ 749,813	\$ 767,558	\$ 779,775	\$ 790,256	\$ 802,613	\$ 819,069
Total	\$ 2,008,282	\$ 2,041,787	\$ 2,101,626	\$ 2,122,442	\$ 2,123,902	\$ 2,110,349	\$ 2,098,053	\$ 2,119,734
Harrisburg								
Base	\$ 186,190	\$ 186,389	\$ 184,620	\$ 185,040	\$ 183,570	\$ 180,288	\$ 176,921	\$ 177,635
HB 2017	\$ 88,086	\$ 92,463	\$ 102,404	\$ 104,827	\$ 106,496	\$ 107,927	\$ 109,615	\$ 111,862
Total	\$ 274,276	\$ 278,852	\$ 287,024	\$ 289,867	\$ 290,066	\$ 288,215	\$ 286,536	\$ 289,497
Helix								
Base	\$ 9,818	\$ 9,829	\$ 9,735	\$ 9,758	\$ 9,680	\$ 9,507	\$ 9,329	\$ 9,367
HB 2017	\$ 4,645	\$ 4,876	\$ 5,400	\$ 5,528	\$ 5,616	\$ 5,691	\$ 5,780	\$ 5,899
Total	\$ 14,463	\$ 14,704	\$ 15,135	\$ 15,285	\$ 15,296	\$ 15,198	\$ 15,110	\$ 15,266
Heppler								
Base	\$ 61,605	\$ 61,671	\$ 61,086	\$ 61,225	\$ 60,739	\$ 59,653	\$ 58,539	\$ 58,775
HB 2017	\$ 29,145	\$ 30,594	\$ 33,883	\$ 34,685	\$ 35,237	\$ 35,710	\$ 36,269	\$ 37,012
Total	\$ 90,751	\$ 92,265	\$ 94,969	\$ 95,909	\$ 95,975	\$ 95,363	\$ 94,807	\$ 95,787
Hermiston								
Base	\$ 1,033,811	\$ 1,034,916	\$ 1,025,096	\$ 1,027,425	\$ 1,019,267	\$ 1,001,042	\$ 982,347	\$ 986,310
HB 2017	\$ 489,093	\$ 513,396	\$ 568,592	\$ 582,048	\$ 591,313	\$ 599,261	\$ 608,631	\$ 621,110
Total	\$ 1,522,904	\$ 1,548,312	\$ 1,593,688	\$ 1,609,473	\$ 1,610,580	\$ 1,600,302	\$ 1,590,978	\$ 1,607,420
Hillsboro								
Base	\$ 5,640,329	\$ 5,646,356	\$ 5,592,780	\$ 5,605,488	\$ 5,560,979	\$ 5,461,544	\$ 5,359,550	\$ 5,381,168
HB 2017	\$ 2,668,421	\$ 2,801,017	\$ 3,102,157	\$ 3,175,573	\$ 3,226,120	\$ 3,269,483	\$ 3,320,607	\$ 3,388,690
Total	\$ 8,308,750	\$ 8,447,373	\$ 8,694,937	\$ 8,781,061	\$ 8,787,100	\$ 8,731,027	\$ 8,680,156	\$ 8,769,857
Hines								
Base	\$ 86,736	\$ 86,829	\$ 86,005	\$ 86,200	\$ 85,516	\$ 83,987	\$ 82,418	\$ 82,751
HB 2017	\$ 41,034	\$ 43,074	\$ 47,704	\$ 48,833	\$ 49,611	\$ 50,278	\$ 51,064	\$ 52,111
Total	\$ 127,770	\$ 129,902	\$ 133,709	\$ 135,034	\$ 135,126	\$ 134,264	\$ 133,482	\$ 134,861
Hood River								
Base	\$ 436,325	\$ 436,791	\$ 432,647	\$ 433,630	\$ 430,187	\$ 422,495	\$ 414,604	\$ 416,277
HB 2017	\$ 206,424	\$ 216,681	\$ 239,977	\$ 245,656	\$ 249,566	\$ 252,921	\$ 256,876	\$ 262,143
Total	\$ 642,749	\$ 653,473	\$ 672,624	\$ 679,286	\$ 679,753	\$ 675,416	\$ 671,480	\$ 678,419
Hubbard								
Base	\$ 177,592	\$ 177,782	\$ 176,095	\$ 176,495	\$ 175,094	\$ 171,963	\$ 168,752	\$ 169,432
HB 2017	\$ 84,018	\$ 88,193	\$ 97,675	\$ 99,987	\$ 101,578	\$ 102,944	\$ 104,553	\$ 106,697
Total	\$ 261,611	\$ 265,976	\$ 273,770	\$ 276,482	\$ 276,672	\$ 274,907	\$ 273,305	\$ 276,129
Huntington								
Base	\$ 25,843	\$ 25,870	\$ 25,625	\$ 25,683	\$ 25,479	\$ 25,024	\$ 24,556	\$ 24,655
HB 2017	\$ 12,226	\$ 12,834	\$ 14,213	\$ 14,550	\$ 14,781	\$ 14,980	\$ 15,214	\$ 15,526
Total	\$ 38,069	\$ 38,704	\$ 39,838	\$ 40,233	\$ 40,261	\$ 40,004	\$ 39,771	\$ 40,182
Idanha								
Base	\$ 7,834	\$ 7,843	\$ 7,768	\$ 7,786	\$ 7,724	\$ 7,586	\$ 7,444	\$ 7,474
HB 2017	\$ 3,706	\$ 3,891	\$ 4,309	\$ 4,411	\$ 4,481	\$ 4,541	\$ 4,612	\$ 4,707
Total	\$ 11,541	\$ 11,733	\$ 12,077	\$ 12,197	\$ 12,205	\$ 12,127	\$ 12,056	\$ 12,181
Imbler								
Base	\$ 12,565	\$ 12,579	\$ 12,459	\$ 12,488	\$ 12,388	\$ 12,167	\$ 11,940	\$ 11,988
HB 2017	\$ 5,945	\$ 6,240	\$ 6,911	\$ 7,074	\$ 7,187	\$ 7,284	\$ 7,397	\$ 7,549
Total	\$ 18,510	\$ 18,819	\$ 19,370	\$ 19,562	\$ 19,575	\$ 19,451	\$ 19,337	\$ 19,537
Independence								
Base	\$ 522,654	\$ 523,212	\$ 518,248	\$ 519,426	\$ 515,301	\$ 506,087	\$ 496,636	\$ 498,639
HB 2017	\$ 247,266	\$ 259,553	\$ 287,458	\$ 294,261	\$ 298,944	\$ 302,963	\$ 307,700	\$ 314,009
Total	\$ 769,920	\$ 782,765	\$ 805,705	\$ 813,686	\$ 814,246	\$ 809,050	\$ 804,336	\$ 812,648

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Ione								
Base	\$ 17,144	\$ 17,162	\$ 16,999	\$ 17,038	\$ 16,903	\$ 16,600	\$ 16,290	\$ 16,356
HB 2017	\$ 8,111	\$ 8,514	\$ 9,429	\$ 9,652	\$ 9,806	\$ 9,938	\$ 10,093	\$ 10,300
Total	\$ 25,254	\$ 25,676	\$ 26,428	\$ 26,690	\$ 26,708	\$ 26,538	\$ 26,383	\$ 26,656
Irrigon								
Base	\$ 108,509	\$ 108,625	\$ 107,594	\$ 107,839	\$ 106,982	\$ 105,069	\$ 103,107	\$ 103,523
HB 2017	\$ 51,335	\$ 53,886	\$ 59,679	\$ 61,092	\$ 62,064	\$ 62,898	\$ 63,882	\$ 65,192
Total	\$ 159,844	\$ 162,511	\$ 167,274	\$ 168,931	\$ 169,047	\$ 167,968	\$ 166,989	\$ 168,715
Island City								
Base	\$ 59,316	\$ 59,380	\$ 58,816	\$ 58,950	\$ 58,482	\$ 57,436	\$ 56,363	\$ 56,591
HB 2017	\$ 28,062	\$ 29,457	\$ 32,624	\$ 33,396	\$ 33,927	\$ 34,383	\$ 34,921	\$ 35,637
Total	\$ 87,378	\$ 88,836	\$ 91,440	\$ 92,346	\$ 92,409	\$ 91,819	\$ 91,284	\$ 92,228
Jacksonville								
Base	\$ 162,636	\$ 162,810	\$ 161,265	\$ 161,632	\$ 160,348	\$ 157,481	\$ 154,540	\$ 155,163
HB 2017	\$ 76,943	\$ 80,766	\$ 89,449	\$ 91,566	\$ 93,024	\$ 94,274	\$ 95,748	\$ 97,711
Total	\$ 239,579	\$ 243,576	\$ 250,714	\$ 253,198	\$ 253,372	\$ 251,755	\$ 250,288	\$ 252,875
Jefferson								
Base	\$ 174,235	\$ 174,421	\$ 172,766	\$ 173,159	\$ 171,784	\$ 168,712	\$ 165,561	\$ 166,229
HB 2017	\$ 82,430	\$ 86,526	\$ 95,828	\$ 98,096	\$ 99,658	\$ 100,997	\$ 102,577	\$ 104,680
Total	\$ 256,665	\$ 260,947	\$ 268,595	\$ 271,255	\$ 271,442	\$ 269,709	\$ 268,138	\$ 270,909
John Day								
Base	\$ 86,685	\$ 86,778	\$ 85,954	\$ 86,150	\$ 85,466	\$ 83,937	\$ 82,370	\$ 82,702
HB 2017	\$ 41,010	\$ 43,048	\$ 47,676	\$ 48,805	\$ 49,582	\$ 50,248	\$ 51,034	\$ 52,080
Total	\$ 127,695	\$ 129,826	\$ 133,631	\$ 134,954	\$ 135,047	\$ 134,185	\$ 133,404	\$ 134,782
Johnson City								
Base	\$ 25,944	\$ 25,972	\$ 25,726	\$ 25,784	\$ 25,579	\$ 25,122	\$ 24,653	\$ 24,752
HB 2017	\$ 12,274	\$ 12,884	\$ 14,269	\$ 14,607	\$ 14,840	\$ 15,039	\$ 15,274	\$ 15,587
Total	\$ 38,219	\$ 38,856	\$ 39,995	\$ 40,391	\$ 40,419	\$ 40,161	\$ 39,927	\$ 40,340
Jordan Valley								
Base	\$ 6,766	\$ 6,773	\$ 6,709	\$ 6,724	\$ 6,671	\$ 6,551	\$ 6,429	\$ 6,455
HB 2017	\$ 3,201	\$ 3,360	\$ 3,721	\$ 3,809	\$ 3,870	\$ 3,922	\$ 3,983	\$ 4,065
Total	\$ 9,967	\$ 10,133	\$ 10,430	\$ 10,533	\$ 10,541	\$ 10,473	\$ 10,412	\$ 10,520
Joseph								
Base	\$ 59,978	\$ 60,042	\$ 59,472	\$ 59,607	\$ 59,134	\$ 58,076	\$ 56,992	\$ 57,222
HB 2017	\$ 28,375	\$ 29,785	\$ 32,987	\$ 33,768	\$ 34,306	\$ 34,767	\$ 35,310	\$ 36,034
Total	\$ 88,353	\$ 89,827	\$ 92,459	\$ 93,375	\$ 93,439	\$ 92,843	\$ 92,302	\$ 93,256
Junction City								
Base	\$ 377,823	\$ 378,227	\$ 374,638	\$ 375,489	\$ 372,507	\$ 365,847	\$ 359,015	\$ 360,463
HB 2017	\$ 178,747	\$ 187,629	\$ 207,801	\$ 212,719	\$ 216,105	\$ 219,009	\$ 222,434	\$ 226,995
Total	\$ 556,570	\$ 565,855	\$ 582,439	\$ 588,208	\$ 588,612	\$ 584,856	\$ 581,449	\$ 587,457
Keizer								
Base	\$ 1,992,587	\$ 1,994,716	\$ 1,975,789	\$ 1,980,278	\$ 1,964,554	\$ 1,929,426	\$ 1,893,394	\$ 1,901,031
HB 2017	\$ 942,686	\$ 989,529	\$ 1,095,914	\$ 1,121,850	\$ 1,139,707	\$ 1,155,026	\$ 1,173,087	\$ 1,197,139
Total	\$ 2,935,273	\$ 2,984,245	\$ 3,071,703	\$ 3,102,128	\$ 3,104,262	\$ 3,084,453	\$ 3,066,481	\$ 3,098,170
King City								
Base	\$ 263,362	\$ 263,643	\$ 261,142	\$ 261,735	\$ 259,657	\$ 255,014	\$ 250,252	\$ 251,261
HB 2017	\$ 124,596	\$ 130,787	\$ 144,848	\$ 148,276	\$ 150,636	\$ 152,661	\$ 155,048	\$ 158,227
Total	\$ 387,958	\$ 394,430	\$ 405,990	\$ 410,011	\$ 410,293	\$ 407,675	\$ 405,299	\$ 409,488
Klamath Falls								
Base	\$ 1,168,315	\$ 1,169,564	\$ 1,158,466	\$ 1,161,099	\$ 1,151,879	\$ 1,131,283	\$ 1,110,156	\$ 1,114,634
HB 2017	\$ 552,726	\$ 580,192	\$ 642,569	\$ 657,776	\$ 668,246	\$ 677,228	\$ 687,817	\$ 701,920
Total	\$ 1,721,042	\$ 1,749,755	\$ 1,801,035	\$ 1,818,874	\$ 1,820,125	\$ 1,808,510	\$ 1,797,973	\$ 1,816,553
La Grande								
Base	\$ 689,716	\$ 690,453	\$ 683,902	\$ 685,456	\$ 680,013	\$ 667,854	\$ 655,382	\$ 658,025
HB 2017	\$ 326,302	\$ 342,517	\$ 379,341	\$ 388,318	\$ 394,499	\$ 399,802	\$ 406,054	\$ 414,379
Total	\$ 1,016,019	\$ 1,032,970	\$ 1,063,243	\$ 1,073,774	\$ 1,074,512	\$ 1,067,656	\$ 1,061,435	\$ 1,072,404
La Pine								
Base	\$ 159,024	\$ 159,194	\$ 157,684	\$ 158,042	\$ 156,787	\$ 153,984	\$ 151,108	\$ 151,718
HB 2017	\$ 75,234	\$ 78,972	\$ 87,463	\$ 89,533	\$ 90,958	\$ 92,180	\$ 93,622	\$ 95,541
Total	\$ 234,258	\$ 238,167	\$ 245,147	\$ 247,575	\$ 247,745	\$ 246,164	\$ 244,730	\$ 247,259
Lafayette								
Base	\$ 239,808	\$ 240,065	\$ 237,787	\$ 238,327	\$ 236,435	\$ 232,207	\$ 227,871	\$ 228,790
HB 2017	\$ 113,453	\$ 119,090	\$ 131,894	\$ 135,015	\$ 137,164	\$ 139,008	\$ 141,181	\$ 144,076
Total	\$ 353,261	\$ 359,155	\$ 369,680	\$ 373,342	\$ 373,599	\$ 371,215	\$ 369,052	\$ 372,866

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Lake Oswego								
Base	\$ 2,105,878	\$ 2,108,128	\$ 2,088,125	\$ 2,092,869	\$ 2,076,251	\$ 2,039,126	\$ 2,001,045	\$ 2,009,117
HB 2017	\$ 996,284	\$ 1,045,790	\$ 1,158,224	\$ 1,185,634	\$ 1,204,507	\$ 1,220,697	\$ 1,239,784	\$ 1,265,204
Total	\$ 3,102,161	\$ 3,153,917	\$ 3,246,348	\$ 3,278,504	\$ 3,280,758	\$ 3,259,823	\$ 3,240,830	\$ 3,274,320
Lakeside								
Base	\$ 99,301	\$ 99,407	\$ 98,464	\$ 98,688	\$ 97,904	\$ 96,154	\$ 94,358	\$ 94,739
HB 2017	\$ 46,979	\$ 49,314	\$ 54,615	\$ 55,908	\$ 56,798	\$ 57,561	\$ 58,461	\$ 59,660
Total	\$ 146,280	\$ 148,721	\$ 153,079	\$ 154,596	\$ 154,702	\$ 153,715	\$ 152,819	\$ 154,398
Lakeview								
Base	\$ 125,958	\$ 126,092	\$ 124,896	\$ 125,180	\$ 124,186	\$ 121,965	\$ 119,688	\$ 120,170
HB 2017	\$ 59,590	\$ 62,551	\$ 69,276	\$ 70,916	\$ 72,045	\$ 73,013	\$ 74,155	\$ 75,675
Total	\$ 185,548	\$ 188,644	\$ 194,172	\$ 196,096	\$ 196,230	\$ 194,978	\$ 193,842	\$ 195,845
Lebanon								
Base	\$ 1,034,167	\$ 1,035,272	\$ 1,025,449	\$ 1,027,779	\$ 1,019,618	\$ 1,001,387	\$ 982,686	\$ 986,649
HB 2017	\$ 489,261	\$ 513,573	\$ 568,788	\$ 582,249	\$ 591,516	\$ 599,467	\$ 608,841	\$ 621,324
Total	\$ 1,523,428	\$ 1,548,845	\$ 1,594,237	\$ 1,610,028	\$ 1,611,135	\$ 1,600,854	\$ 1,591,526	\$ 1,607,973
Lexington								
Base	\$ 12,362	\$ 12,375	\$ 12,258	\$ 12,285	\$ 12,188	\$ 11,970	\$ 11,746	\$ 11,794
HB 2017	\$ 5,848	\$ 6,139	\$ 6,799	\$ 6,960	\$ 7,071	\$ 7,166	\$ 7,278	\$ 7,427
Total	\$ 18,210	\$ 18,514	\$ 19,056	\$ 19,245	\$ 19,258	\$ 19,136	\$ 19,024	\$ 19,221
Lincoln City								
Base	\$ 527,639	\$ 528,203	\$ 523,191	\$ 524,380	\$ 520,216	\$ 510,915	\$ 501,373	\$ 503,395
HB 2017	\$ 249,624	\$ 262,029	\$ 290,199	\$ 297,067	\$ 301,796	\$ 305,852	\$ 310,635	\$ 317,004
Total	\$ 777,264	\$ 790,232	\$ 813,391	\$ 821,447	\$ 822,012	\$ 816,767	\$ 812,008	\$ 820,399
Lonerock								
Base	\$ 1,272	\$ 1,273	\$ 1,261	\$ 1,264	\$ 1,254	\$ 1,231	\$ 1,208	\$ 1,213
HB 2017	\$ 602	\$ 632	\$ 699	\$ 716	\$ 727	\$ 737	\$ 749	\$ 764
Total	\$ 1,873	\$ 1,905	\$ 1,961	\$ 1,980	\$ 1,981	\$ 1,969	\$ 1,957	\$ 1,977
Long Creek								
Base	\$ 9,106	\$ 9,116	\$ 9,029	\$ 9,050	\$ 8,978	\$ 8,817	\$ 8,653	\$ 8,688
HB 2017	\$ 4,308	\$ 4,522	\$ 5,008	\$ 5,127	\$ 5,208	\$ 5,278	\$ 5,361	\$ 5,471
Total	\$ 13,414	\$ 13,638	\$ 14,038	\$ 14,177	\$ 14,186	\$ 14,096	\$ 14,014	\$ 14,158
Lostine								
Base	\$ 12,514	\$ 12,528	\$ 12,409	\$ 12,437	\$ 12,338	\$ 12,118	\$ 11,891	\$ 11,939
HB 2017	\$ 5,921	\$ 6,215	\$ 6,883	\$ 7,046	\$ 7,158	\$ 7,254	\$ 7,368	\$ 7,519
Total	\$ 18,435	\$ 18,742	\$ 19,292	\$ 19,483	\$ 19,496	\$ 19,372	\$ 19,259	\$ 19,458
Lowell								
Base	\$ 64,149	\$ 64,218	\$ 63,608	\$ 63,753	\$ 63,247	\$ 62,116	\$ 60,956	\$ 61,201
HB 2017	\$ 30,349	\$ 31,857	\$ 35,282	\$ 36,117	\$ 36,692	\$ 37,185	\$ 37,766	\$ 38,540
Total	\$ 94,498	\$ 96,074	\$ 98,890	\$ 99,869	\$ 99,938	\$ 99,300	\$ 98,722	\$ 99,742
Lyons								
Base	\$ 61,198	\$ 61,264	\$ 60,683	\$ 60,820	\$ 60,337	\$ 59,259	\$ 58,152	\$ 58,386
HB 2017	\$ 28,953	\$ 30,391	\$ 33,659	\$ 34,455	\$ 35,004	\$ 35,474	\$ 36,029	\$ 36,768
Total	\$ 90,151	\$ 91,655	\$ 94,341	\$ 95,276	\$ 95,341	\$ 94,733	\$ 94,181	\$ 95,154
Madras								
Base	\$ 412,008	\$ 412,449	\$ 408,535	\$ 409,463	\$ 406,212	\$ 398,949	\$ 391,498	\$ 393,078
HB 2017	\$ 194,920	\$ 204,606	\$ 226,603	\$ 231,966	\$ 235,658	\$ 238,826	\$ 242,560	\$ 247,533
Total	\$ 606,928	\$ 617,054	\$ 635,138	\$ 641,429	\$ 641,870	\$ 637,774	\$ 634,058	\$ 640,611
Malin								
Base	\$ 37,899	\$ 37,940	\$ 37,580	\$ 37,665	\$ 37,366	\$ 36,698	\$ 36,013	\$ 36,158
HB 2017	\$ 17,930	\$ 18,821	\$ 20,844	\$ 21,338	\$ 21,677	\$ 21,969	\$ 22,312	\$ 22,770
Total	\$ 55,829	\$ 56,761	\$ 58,424	\$ 59,003	\$ 59,044	\$ 58,667	\$ 58,325	\$ 58,928
Manzanita								
Base	\$ 32,863	\$ 32,898	\$ 32,586	\$ 32,660	\$ 32,401	\$ 31,821	\$ 31,227	\$ 31,353
HB 2017	\$ 15,547	\$ 16,320	\$ 18,075	\$ 18,502	\$ 18,797	\$ 19,049	\$ 19,347	\$ 19,744
Total	\$ 48,410	\$ 49,218	\$ 50,660	\$ 51,162	\$ 51,197	\$ 50,871	\$ 50,574	\$ 51,097
Maupin								
Base	\$ 22,129	\$ 22,153	\$ 21,943	\$ 21,992	\$ 21,818	\$ 21,428	\$ 21,028	\$ 21,112
HB 2017	\$ 10,469	\$ 10,989	\$ 12,171	\$ 12,459	\$ 12,657	\$ 12,827	\$ 13,028	\$ 13,295
Total	\$ 32,598	\$ 33,142	\$ 34,113	\$ 34,451	\$ 34,475	\$ 34,255	\$ 34,055	\$ 34,407
Maywood Park								
Base	\$ 40,341	\$ 40,384	\$ 40,001	\$ 40,092	\$ 39,774	\$ 39,062	\$ 38,333	\$ 38,488
HB 2017	\$ 19,085	\$ 20,034	\$ 22,187	\$ 22,713	\$ 23,074	\$ 23,384	\$ 23,750	\$ 24,237
Total	\$ 59,426	\$ 60,418	\$ 62,188	\$ 62,804	\$ 62,848	\$ 62,447	\$ 62,083	\$ 62,724
McMinnville								
Base	\$ 1,760,765	\$ 1,762,647	\$ 1,745,922	\$ 1,749,889	\$ 1,735,994	\$ 1,704,953	\$ 1,673,113	\$ 1,679,862
HB 2017	\$ 833,012	\$ 874,405	\$ 968,413	\$ 991,332	\$ 1,007,111	\$ 1,020,648	\$ 1,036,608	\$ 1,057,861
Total	\$ 2,593,777	\$ 2,637,052	\$ 2,714,335	\$ 2,741,221	\$ 2,743,106	\$ 2,725,601	\$ 2,709,721	\$ 2,737,723

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Medford								
Base	\$ 4,623,560	\$ 4,628,500	\$ 4,584,582	\$ 4,595,000	\$ 4,558,515	\$ 4,477,004	\$ 4,393,396	\$ 4,411,117
HB 2017	\$ 2,187,391	\$ 2,296,084	\$ 2,542,939	\$ 2,603,120	\$ 2,644,555	\$ 2,680,101	\$ 2,722,009	\$ 2,777,818
Total	\$ 6,810,951	\$ 6,924,584	\$ 7,127,521	\$ 7,198,120	\$ 7,203,070	\$ 7,157,105	\$ 7,115,405	\$ 7,188,935
Merrill								
Base	\$ 44,106	\$ 44,153	\$ 43,734	\$ 43,833	\$ 43,485	\$ 42,708	\$ 41,910	\$ 42,079
HB 2017	\$ 20,866	\$ 21,903	\$ 24,258	\$ 24,832	\$ 25,227	\$ 25,566	\$ 25,966	\$ 26,498
Total	\$ 64,972	\$ 66,056	\$ 67,992	\$ 68,665	\$ 68,712	\$ 68,274	\$ 67,876	\$ 68,578
Metolius								
Base	\$ 51,126	\$ 51,181	\$ 50,695	\$ 50,810	\$ 50,407	\$ 49,505	\$ 48,581	\$ 48,777
HB 2017	\$ 24,187	\$ 25,389	\$ 28,119	\$ 28,784	\$ 29,243	\$ 29,636	\$ 30,099	\$ 30,716
Total	\$ 75,313	\$ 76,570	\$ 78,814	\$ 79,595	\$ 79,649	\$ 79,141	\$ 78,680	\$ 79,493
Mill City								
Base	\$ 105,101	\$ 105,213	\$ 104,215	\$ 104,451	\$ 103,622	\$ 101,769	\$ 99,869	\$ 100,271
HB 2017	\$ 49,723	\$ 52,193	\$ 57,805	\$ 59,173	\$ 60,115	\$ 60,923	\$ 61,875	\$ 63,144
Total	\$ 154,823	\$ 157,406	\$ 162,019	\$ 163,624	\$ 163,737	\$ 162,692	\$ 161,744	\$ 163,415
Millersburg								
Base	\$ 163,094	\$ 163,268	\$ 161,719	\$ 162,087	\$ 160,800	\$ 157,924	\$ 154,975	\$ 155,600
HB 2017	\$ 77,159	\$ 80,993	\$ 89,701	\$ 91,824	\$ 93,286	\$ 94,539	\$ 96,018	\$ 97,986
Total	\$ 240,253	\$ 244,262	\$ 251,420	\$ 253,911	\$ 254,085	\$ 252,464	\$ 250,993	\$ 253,587
Milton-Freewater								
Base	\$ 381,028	\$ 381,435	\$ 377,816	\$ 378,674	\$ 375,667	\$ 368,950	\$ 362,060	\$ 363,520
HB 2017	\$ 180,263	\$ 189,220	\$ 209,564	\$ 214,523	\$ 217,938	\$ 220,867	\$ 224,321	\$ 228,920
Total	\$ 561,291	\$ 570,655	\$ 587,379	\$ 593,197	\$ 593,605	\$ 589,817	\$ 586,381	\$ 592,440
Milwaukie								
Base	\$ 1,085,649	\$ 1,086,809	\$ 1,076,497	\$ 1,078,943	\$ 1,070,376	\$ 1,051,237	\$ 1,031,605	\$ 1,035,766
HB 2017	\$ 513,617	\$ 539,139	\$ 597,102	\$ 611,234	\$ 620,963	\$ 629,309	\$ 639,150	\$ 652,254
Total	\$ 1,599,266	\$ 1,625,948	\$ 1,673,599	\$ 1,690,176	\$ 1,691,339	\$ 1,680,546	\$ 1,670,754	\$ 1,688,020
Mitchell								
Base	\$ 6,969	\$ 6,977	\$ 6,911	\$ 6,926	\$ 6,871	\$ 6,748	\$ 6,622	\$ 6,649
HB 2017	\$ 3,297	\$ 3,461	\$ 3,833	\$ 3,924	\$ 3,986	\$ 4,040	\$ 4,103	\$ 4,187
Total	\$ 10,267	\$ 10,438	\$ 10,744	\$ 10,850	\$ 10,858	\$ 10,788	\$ 10,726	\$ 10,836
Molalla								
Base	\$ 525,757	\$ 526,319	\$ 521,325	\$ 522,509	\$ 518,361	\$ 509,092	\$ 499,585	\$ 501,600
HB 2017	\$ 248,734	\$ 261,094	\$ 289,164	\$ 296,008	\$ 300,719	\$ 304,761	\$ 309,527	\$ 315,873
Total	\$ 774,491	\$ 787,413	\$ 810,489	\$ 818,517	\$ 819,080	\$ 813,853	\$ 809,111	\$ 817,473
Monmouth								
Base	\$ 560,553	\$ 561,152	\$ 555,828	\$ 557,091	\$ 552,667	\$ 542,785	\$ 532,649	\$ 534,797
HB 2017	\$ 265,196	\$ 278,374	\$ 308,302	\$ 315,598	\$ 320,622	\$ 324,931	\$ 330,012	\$ 336,778
Total	\$ 825,749	\$ 839,526	\$ 864,130	\$ 872,689	\$ 873,289	\$ 867,716	\$ 862,661	\$ 871,575
Monroe								
Base	\$ 38,815	\$ 38,856	\$ 38,488	\$ 38,575	\$ 38,269	\$ 37,585	\$ 36,883	\$ 37,032
HB 2017	\$ 18,363	\$ 19,276	\$ 21,348	\$ 21,853	\$ 22,201	\$ 22,500	\$ 22,851	\$ 23,320
Total	\$ 57,178	\$ 58,132	\$ 59,836	\$ 60,429	\$ 60,470	\$ 60,084	\$ 59,734	\$ 60,351
Monument								
Base	\$ 6,003	\$ 6,009	\$ 5,952	\$ 5,966	\$ 5,918	\$ 5,813	\$ 5,704	\$ 5,727
HB 2017	\$ 2,840	\$ 2,981	\$ 3,302	\$ 3,380	\$ 3,433	\$ 3,480	\$ 3,534	\$ 3,606
Total	\$ 8,843	\$ 8,990	\$ 9,254	\$ 9,345	\$ 9,352	\$ 9,292	\$ 9,238	\$ 9,334
Moro								
Base	\$ 18,772	\$ 18,792	\$ 18,613	\$ 18,656	\$ 18,508	\$ 18,177	\$ 17,837	\$ 17,909
HB 2017	\$ 8,881	\$ 9,322	\$ 10,324	\$ 10,569	\$ 10,737	\$ 10,881	\$ 11,051	\$ 11,278
Total	\$ 27,652	\$ 28,114	\$ 28,938	\$ 29,224	\$ 29,244	\$ 29,058	\$ 28,888	\$ 29,187
Mosier								
Base	\$ 24,469	\$ 24,495	\$ 24,263	\$ 24,318	\$ 24,125	\$ 23,694	\$ 23,251	\$ 23,345
HB 2017	\$ 11,576	\$ 12,152	\$ 13,458	\$ 13,776	\$ 13,996	\$ 14,184	\$ 14,406	\$ 14,701
Total	\$ 36,046	\$ 36,647	\$ 37,721	\$ 38,095	\$ 38,121	\$ 37,877	\$ 37,657	\$ 38,046
Mt. Angel								
Base	\$ 179,983	\$ 180,176	\$ 178,466	\$ 178,872	\$ 177,451	\$ 174,278	\$ 171,024	\$ 171,714
HB 2017	\$ 85,150	\$ 89,381	\$ 98,990	\$ 101,333	\$ 102,946	\$ 104,330	\$ 105,961	\$ 108,133
Total	\$ 265,133	\$ 269,556	\$ 277,456	\$ 280,205	\$ 280,397	\$ 278,608	\$ 276,985	\$ 279,847
Mt. Vernon								
Base	\$ 28,641	\$ 28,671	\$ 28,399	\$ 28,464	\$ 28,238	\$ 27,733	\$ 27,215	\$ 27,325
HB 2017	\$ 13,550	\$ 14,223	\$ 15,752	\$ 16,125	\$ 16,382	\$ 16,602	\$ 16,861	\$ 17,207
Total	\$ 42,190	\$ 42,894	\$ 44,151	\$ 44,589	\$ 44,619	\$ 44,335	\$ 44,076	\$ 44,532
Myrtle Creek								
Base	\$ 184,460	\$ 184,657	\$ 182,905	\$ 183,321	\$ 181,865	\$ 178,613	\$ 175,278	\$ 175,985
HB 2017	\$ 87,267	\$ 91,604	\$ 101,452	\$ 103,853	\$ 105,506	\$ 106,924	\$ 108,596	\$ 110,823
Total	\$ 271,728	\$ 276,261	\$ 284,357	\$ 287,174	\$ 287,371	\$ 285,538	\$ 283,874	\$ 286,808

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Myrtle Point								
Base	\$ 127,586	\$ 127,722	\$ 126,510	\$ 126,798	\$ 125,791	\$ 123,542	\$ 121,234	\$ 121,723
HB 2017	\$ 60,360	\$ 63,360	\$ 70,172	\$ 71,832	\$ 72,976	\$ 73,957	\$ 75,113	\$ 76,653
Total	\$ 187,946	\$ 191,082	\$ 196,682	\$ 198,630	\$ 198,767	\$ 197,498	\$ 196,347	\$ 198,377
Nehalem								
Base	\$ 14,753	\$ 14,769	\$ 14,628	\$ 14,662	\$ 14,545	\$ 14,285	\$ 14,018	\$ 14,075
HB 2017	\$ 6,979	\$ 7,326	\$ 8,114	\$ 8,306	\$ 8,438	\$ 8,552	\$ 8,685	\$ 8,863
Total	\$ 21,732	\$ 22,095	\$ 22,742	\$ 22,968	\$ 22,983	\$ 22,837	\$ 22,704	\$ 22,938
Newberg								
Base	\$ 1,359,694	\$ 1,361,147	\$ 1,348,232	\$ 1,351,295	\$ 1,340,566	\$ 1,316,595	\$ 1,292,008	\$ 1,297,219
HB 2017	\$ 643,267	\$ 675,231	\$ 747,826	\$ 765,524	\$ 777,709	\$ 788,163	\$ 800,487	\$ 816,899
Total	\$ 2,002,961	\$ 2,036,378	\$ 2,096,058	\$ 2,116,819	\$ 2,118,275	\$ 2,104,758	\$ 2,092,494	\$ 2,114,118
Newport								
Base	\$ 563,809	\$ 564,412	\$ 559,056	\$ 560,326	\$ 555,877	\$ 545,938	\$ 535,742	\$ 537,903
HB 2017	\$ 266,736	\$ 279,991	\$ 310,093	\$ 317,431	\$ 322,484	\$ 326,819	\$ 331,929	\$ 338,734
Total	\$ 830,545	\$ 844,402	\$ 869,149	\$ 877,758	\$ 878,361	\$ 872,756	\$ 867,671	\$ 876,638
North Bend								
Base	\$ 547,835	\$ 548,421	\$ 543,217	\$ 544,451	\$ 540,128	\$ 530,470	\$ 520,564	\$ 522,664
HB 2017	\$ 259,179	\$ 272,058	\$ 301,307	\$ 308,438	\$ 313,347	\$ 317,559	\$ 322,525	\$ 329,138
Total	\$ 807,015	\$ 820,479	\$ 844,524	\$ 852,889	\$ 853,476	\$ 848,030	\$ 843,089	\$ 851,801
North Plains								
Base	\$ 186,342	\$ 186,541	\$ 184,771	\$ 185,191	\$ 183,721	\$ 180,436	\$ 177,066	\$ 177,780
HB 2017	\$ 88,158	\$ 92,539	\$ 102,488	\$ 104,913	\$ 106,583	\$ 108,016	\$ 109,705	\$ 111,954
Total	\$ 274,500	\$ 279,080	\$ 287,259	\$ 290,104	\$ 290,304	\$ 288,451	\$ 286,771	\$ 289,734
North Powder								
Base	\$ 25,334	\$ 25,361	\$ 25,120	\$ 25,178	\$ 24,978	\$ 24,531	\$ 24,073	\$ 24,170
HB 2017	\$ 11,985	\$ 12,581	\$ 13,934	\$ 14,263	\$ 14,490	\$ 14,685	\$ 14,915	\$ 15,221
Total	\$ 37,319	\$ 37,942	\$ 39,054	\$ 39,441	\$ 39,468	\$ 39,216	\$ 38,988	\$ 39,391
Nyssa								
Base	\$ 171,081	\$ 171,264	\$ 169,639	\$ 170,024	\$ 168,674	\$ 165,658	\$ 162,564	\$ 163,220
HB 2017	\$ 80,938	\$ 84,960	\$ 94,094	\$ 96,321	\$ 97,854	\$ 99,169	\$ 100,720	\$ 102,785
Total	\$ 252,019	\$ 256,223	\$ 263,732	\$ 266,345	\$ 266,528	\$ 264,827	\$ 263,284	\$ 266,005
Oakland								
Base	\$ 49,244	\$ 49,296	\$ 48,828	\$ 48,939	\$ 48,551	\$ 47,683	\$ 46,792	\$ 46,981
HB 2017	\$ 23,297	\$ 24,455	\$ 27,084	\$ 27,725	\$ 28,166	\$ 28,545	\$ 28,991	\$ 29,585
Total	\$ 72,541	\$ 73,751	\$ 75,912	\$ 76,664	\$ 76,717	\$ 76,227	\$ 75,783	\$ 76,566
Oakridge								
Base	\$ 164,569	\$ 164,745	\$ 163,182	\$ 163,553	\$ 162,254	\$ 159,353	\$ 156,377	\$ 157,008
HB 2017	\$ 77,857	\$ 81,726	\$ 90,512	\$ 92,655	\$ 94,129	\$ 95,395	\$ 96,886	\$ 98,873
Total	\$ 242,427	\$ 246,471	\$ 253,694	\$ 256,207	\$ 256,384	\$ 254,747	\$ 253,263	\$ 255,880
Ontario								
Base	\$ 620,938	\$ 621,601	\$ 615,703	\$ 617,102	\$ 612,202	\$ 601,256	\$ 590,027	\$ 592,407
HB 2017	\$ 293,764	\$ 308,361	\$ 341,513	\$ 349,595	\$ 355,160	\$ 359,934	\$ 365,562	\$ 373,057
Total	\$ 914,701	\$ 929,962	\$ 957,216	\$ 966,698	\$ 967,362	\$ 961,189	\$ 955,589	\$ 965,464
Oregon City								
Base	\$ 1,935,611	\$ 1,937,679	\$ 1,919,293	\$ 1,923,654	\$ 1,908,380	\$ 1,874,256	\$ 1,839,255	\$ 1,846,673
HB 2017	\$ 915,731	\$ 961,234	\$ 1,064,578	\$ 1,089,772	\$ 1,107,118	\$ 1,121,999	\$ 1,139,544	\$ 1,162,908
Total	\$ 2,851,342	\$ 2,898,913	\$ 2,983,871	\$ 3,013,426	\$ 3,015,498	\$ 2,996,256	\$ 2,978,798	\$ 3,009,581
Paisley								
Base	\$ 12,616	\$ 12,630	\$ 12,510	\$ 12,538	\$ 12,439	\$ 12,216	\$ 11,988	\$ 12,036
HB 2017	\$ 5,969	\$ 6,265	\$ 6,939	\$ 7,103	\$ 7,216	\$ 7,313	\$ 7,427	\$ 7,580
Total	\$ 18,585	\$ 18,895	\$ 19,449	\$ 19,641	\$ 19,655	\$ 19,529	\$ 19,416	\$ 19,616
Pendleton								
Base	\$ 865,121	\$ 866,045	\$ 857,828	\$ 859,777	\$ 852,950	\$ 837,699	\$ 822,055	\$ 825,371
HB 2017	\$ 409,286	\$ 429,624	\$ 475,813	\$ 487,074	\$ 494,827	\$ 501,478	\$ 509,319	\$ 519,762
Total	\$ 1,274,407	\$ 1,295,669	\$ 1,333,641	\$ 1,346,851	\$ 1,347,777	\$ 1,339,176	\$ 1,331,374	\$ 1,345,132
Philomath								
Base	\$ 296,225	\$ 296,541	\$ 293,728	\$ 294,395	\$ 292,058	\$ 286,835	\$ 281,479	\$ 282,614
HB 2017	\$ 140,143	\$ 147,107	\$ 162,922	\$ 166,778	\$ 169,433	\$ 171,710	\$ 174,395	\$ 177,971
Total	\$ 436,368	\$ 443,648	\$ 456,650	\$ 461,173	\$ 461,490	\$ 458,545	\$ 455,874	\$ 460,585
Phoenix								
Base	\$ 191,938	\$ 192,143	\$ 190,320	\$ 190,753	\$ 189,238	\$ 185,854	\$ 182,383	\$ 183,119
HB 2017	\$ 90,805	\$ 95,318	\$ 105,565	\$ 108,064	\$ 109,784	\$ 111,259	\$ 112,999	\$ 115,316
Total	\$ 282,744	\$ 287,461	\$ 295,885	\$ 298,816	\$ 299,022	\$ 297,114	\$ 295,382	\$ 298,435
Pilot Rock								
Base	\$ 67,761	\$ 67,833	\$ 67,190	\$ 67,342	\$ 66,808	\$ 65,613	\$ 64,388	\$ 64,647
HB 2017	\$ 32,057	\$ 33,650	\$ 37,268	\$ 38,150	\$ 38,757	\$ 39,278	\$ 39,893	\$ 40,710
Total	\$ 99,818	\$ 101,484	\$ 104,458	\$ 105,492	\$ 105,565	\$ 104,891	\$ 104,280	\$ 105,358

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Port Orford								
Base	\$ 60,079	\$ 60,143	\$ 59,573	\$ 59,708	\$ 59,234	\$ 58,175	\$ 57,088	\$ 57,319
HB 2017	\$ 28,423	\$ 29,836	\$ 33,043	\$ 33,825	\$ 34,364	\$ 34,826	\$ 35,370	\$ 36,095
Total	\$ 88,503	\$ 89,979	\$ 92,616	\$ 93,534	\$ 93,598	\$ 93,001	\$ 92,459	\$ 93,414
Portland								
Base	\$ 32,969,681	\$ 33,004,909	\$ 32,691,740	\$ 32,766,022	\$ 32,505,855	\$ 31,924,622	\$ 31,328,427	\$ 31,454,791
HB 2017	\$ 15,597,849	\$ 16,372,916	\$ 18,133,186	\$ 18,562,328	\$ 18,857,792	\$ 19,111,262	\$ 19,410,099	\$ 19,808,067
Total	\$ 48,567,529	\$ 49,377,826	\$ 50,824,926	\$ 51,328,350	\$ 51,363,647	\$ 51,035,884	\$ 50,738,526	\$ 51,262,858
Powers								
Base	\$ 38,611	\$ 38,653	\$ 38,286	\$ 38,373	\$ 38,068	\$ 37,388	\$ 36,689	\$ 36,837
HB 2017	\$ 18,267	\$ 19,175	\$ 21,236	\$ 21,739	\$ 22,085	\$ 22,382	\$ 22,732	\$ 23,198
Total	\$ 56,878	\$ 57,827	\$ 59,522	\$ 60,112	\$ 60,153	\$ 59,769	\$ 59,421	\$ 60,035
Prairie City								
Base	\$ 43,800	\$ 43,847	\$ 43,431	\$ 43,530	\$ 43,184	\$ 42,412	\$ 41,620	\$ 41,788
HB 2017	\$ 20,722	\$ 21,751	\$ 24,090	\$ 24,660	\$ 25,053	\$ 25,389	\$ 25,786	\$ 26,315
Total	\$ 64,522	\$ 65,599	\$ 67,521	\$ 68,190	\$ 68,237	\$ 67,801	\$ 67,406	\$ 68,103
Prescott								
Base	\$ 4,171	\$ 4,176	\$ 4,136	\$ 4,146	\$ 4,113	\$ 4,039	\$ 3,964	\$ 3,980
HB 2017	\$ 1,974	\$ 2,072	\$ 2,294	\$ 2,349	\$ 2,386	\$ 2,418	\$ 2,456	\$ 2,506
Total	\$ 6,145	\$ 6,247	\$ 6,431	\$ 6,494	\$ 6,499	\$ 6,457	\$ 6,420	\$ 6,486
Prineville								
Base	\$ 590,008	\$ 590,638	\$ 585,034	\$ 586,363	\$ 581,708	\$ 571,306	\$ 560,637	\$ 562,898
HB 2017	\$ 279,131	\$ 293,001	\$ 324,502	\$ 332,182	\$ 337,469	\$ 342,005	\$ 347,353	\$ 354,475
Total	\$ 869,139	\$ 883,639	\$ 909,536	\$ 918,545	\$ 919,177	\$ 913,311	\$ 907,990	\$ 917,373
Rainier								
Base	\$ 98,335	\$ 98,440	\$ 97,506	\$ 97,727	\$ 96,951	\$ 95,218	\$ 93,439	\$ 93,816
HB 2017	\$ 46,522	\$ 48,834	\$ 54,084	\$ 55,364	\$ 56,245	\$ 57,001	\$ 57,892	\$ 59,079
Total	\$ 144,856	\$ 147,273	\$ 151,589	\$ 153,091	\$ 153,196	\$ 152,219	\$ 151,332	\$ 152,895
Redmond								
Base	\$ 1,943,699	\$ 1,945,776	\$ 1,927,313	\$ 1,931,693	\$ 1,916,355	\$ 1,882,089	\$ 1,846,940	\$ 1,854,390
HB 2017	\$ 919,558	\$ 965,251	\$ 1,069,026	\$ 1,094,326	\$ 1,111,745	\$ 1,126,688	\$ 1,144,306	\$ 1,167,768
Total	\$ 2,863,257	\$ 2,911,027	\$ 2,996,340	\$ 3,026,019	\$ 3,028,100	\$ 3,008,777	\$ 2,991,246	\$ 3,022,158
Reedsport								
Base	\$ 223,580	\$ 223,819	\$ 221,696	\$ 222,199	\$ 220,435	\$ 216,493	\$ 212,450	\$ 213,307
HB 2017	\$ 105,775	\$ 111,031	\$ 122,968	\$ 125,878	\$ 127,882	\$ 129,601	\$ 131,627	\$ 134,326
Total	\$ 329,355	\$ 334,850	\$ 344,664	\$ 348,078	\$ 348,317	\$ 346,094	\$ 344,078	\$ 347,634
Richland								
Base	\$ 8,445	\$ 8,454	\$ 8,373	\$ 8,393	\$ 8,326	\$ 8,177	\$ 8,024	\$ 8,057
HB 2017	\$ 3,995	\$ 4,194	\$ 4,645	\$ 4,754	\$ 4,830	\$ 4,895	\$ 4,972	\$ 5,074
Total	\$ 12,440	\$ 12,647	\$ 13,018	\$ 13,147	\$ 13,156	\$ 13,072	\$ 12,996	\$ 13,130
Riddle								
Base	\$ 63,488	\$ 63,555	\$ 62,952	\$ 63,095	\$ 62,594	\$ 61,475	\$ 60,327	\$ 60,571
HB 2017	\$ 30,036	\$ 31,528	\$ 34,918	\$ 35,744	\$ 36,313	\$ 36,801	\$ 37,377	\$ 38,143
Total	\$ 93,523	\$ 95,084	\$ 97,870	\$ 98,840	\$ 98,908	\$ 98,277	\$ 97,704	\$ 98,714
Rivergrove								
Base	\$ 28,437	\$ 28,468	\$ 28,197	\$ 28,262	\$ 28,037	\$ 27,536	\$ 27,022	\$ 27,131
HB 2017	\$ 13,454	\$ 14,122	\$ 15,640	\$ 16,010	\$ 16,265	\$ 16,484	\$ 16,742	\$ 17,085
Total	\$ 41,891	\$ 42,590	\$ 43,838	\$ 44,272	\$ 44,302	\$ 44,020	\$ 43,763	\$ 44,216
Rockaway Beach								
Base	\$ 78,240	\$ 78,324	\$ 77,581	\$ 77,757	\$ 77,140	\$ 75,760	\$ 74,346	\$ 74,645
HB 2017	\$ 37,015	\$ 38,855	\$ 43,032	\$ 44,050	\$ 44,751	\$ 45,353	\$ 46,062	\$ 47,007
Total	\$ 115,256	\$ 117,179	\$ 120,613	\$ 121,807	\$ 121,891	\$ 121,113	\$ 120,408	\$ 121,652
Rogue River								
Base	\$ 125,754	\$ 125,889	\$ 124,694	\$ 124,978	\$ 123,985	\$ 121,768	\$ 119,494	\$ 119,976
HB 2017	\$ 59,494	\$ 62,450	\$ 69,164	\$ 70,801	\$ 71,928	\$ 72,895	\$ 74,035	\$ 75,553
Total	\$ 185,248	\$ 188,339	\$ 193,859	\$ 195,779	\$ 195,913	\$ 194,663	\$ 193,529	\$ 195,529
Roseburg								
Base	\$ 1,234,041	\$ 1,235,360	\$ 1,223,638	\$ 1,226,419	\$ 1,216,681	\$ 1,194,925	\$ 1,172,610	\$ 1,177,340
HB 2017	\$ 583,821	\$ 612,831	\$ 678,718	\$ 694,780	\$ 705,839	\$ 715,327	\$ 726,512	\$ 741,408
Total	\$ 1,817,862	\$ 1,848,191	\$ 1,902,356	\$ 1,921,199	\$ 1,922,520	\$ 1,910,252	\$ 1,899,122	\$ 1,918,747
Rufus								
Base	\$ 13,837	\$ 13,852	\$ 13,720	\$ 13,752	\$ 13,642	\$ 13,398	\$ 13,148	\$ 13,201
HB 2017	\$ 6,546	\$ 6,872	\$ 7,610	\$ 7,790	\$ 7,914	\$ 8,021	\$ 8,146	\$ 8,313
Total	\$ 20,383	\$ 20,723	\$ 21,331	\$ 21,542	\$ 21,557	\$ 21,419	\$ 21,294	\$ 21,515
Salem								
Base	\$ 9,295,550	\$ 9,305,482	\$ 9,217,186	\$ 9,238,130	\$ 9,164,777	\$ 9,000,903	\$ 8,832,811	\$ 8,868,438
HB 2017	\$ 4,397,694	\$ 4,616,219	\$ 5,112,513	\$ 5,233,507	\$ 5,316,810	\$ 5,388,274	\$ 5,472,529	\$ 5,584,733
Total	\$ 13,693,244	\$ 13,921,701	\$ 14,329,700	\$ 14,471,636	\$ 14,481,588	\$ 14,389,178	\$ 14,305,340	\$ 14,453,171

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Sandy								
Base	\$ 669,418	\$ 670,134	\$ 663,775	\$ 665,283	\$ 660,001	\$ 648,199	\$ 636,094	\$ 638,660
HB 2017	\$ 316,700	\$ 332,437	\$ 368,177	\$ 376,891	\$ 382,890	\$ 388,036	\$ 394,104	\$ 402,184
Total	\$ 986,118	\$ 1,002,570	\$ 1,031,952	\$ 1,042,174	\$ 1,042,891	\$ 1,036,236	\$ 1,030,198	\$ 1,040,844
Scappoose								
Base	\$ 419,894	\$ 420,342	\$ 416,354	\$ 417,300	\$ 413,986	\$ 406,584	\$ 398,991	\$ 400,600
HB 2017	\$ 198,650	\$ 208,521	\$ 230,940	\$ 236,405	\$ 240,168	\$ 243,396	\$ 247,202	\$ 252,271
Total	\$ 618,544	\$ 628,864	\$ 647,293	\$ 653,705	\$ 654,154	\$ 649,980	\$ 646,193	\$ 652,871
Scio								
Base	\$ 48,277	\$ 48,329	\$ 47,870	\$ 47,979	\$ 47,598	\$ 46,747	\$ 45,874	\$ 46,059
HB 2017	\$ 22,840	\$ 23,975	\$ 26,552	\$ 27,181	\$ 27,613	\$ 27,984	\$ 28,422	\$ 29,005
Total	\$ 71,117	\$ 72,303	\$ 74,422	\$ 75,159	\$ 75,211	\$ 74,731	\$ 74,296	\$ 75,064
Scotts Mills								
Base	\$ 22,485	\$ 22,509	\$ 22,296	\$ 22,346	\$ 22,169	\$ 21,772	\$ 21,366	\$ 21,452
HB 2017	\$ 10,638	\$ 11,166	\$ 12,367	\$ 12,659	\$ 12,861	\$ 13,034	\$ 13,238	\$ 13,509
Total	\$ 33,123	\$ 33,676	\$ 34,662	\$ 35,006	\$ 35,030	\$ 34,806	\$ 34,604	\$ 34,961
Seaside								
Base	\$ 376,093	\$ 376,495	\$ 372,923	\$ 373,770	\$ 370,802	\$ 364,172	\$ 357,371	\$ 358,812
HB 2017	\$ 177,928	\$ 186,770	\$ 206,850	\$ 211,745	\$ 215,115	\$ 218,007	\$ 221,416	\$ 225,955
Total	\$ 554,022	\$ 563,265	\$ 579,772	\$ 585,515	\$ 585,918	\$ 582,179	\$ 578,787	\$ 584,768
Seneca								
Base	\$ 8,903	\$ 8,912	\$ 8,827	\$ 8,848	\$ 8,777	\$ 8,620	\$ 8,459	\$ 8,493
HB 2017	\$ 4,212	\$ 4,421	\$ 4,896	\$ 5,012	\$ 5,092	\$ 5,160	\$ 5,241	\$ 5,349
Total	\$ 13,114	\$ 13,333	\$ 13,724	\$ 13,860	\$ 13,869	\$ 13,781	\$ 13,700	\$ 13,842
Shady Cove								
Base	\$ 157,549	\$ 157,717	\$ 156,221	\$ 156,576	\$ 155,333	\$ 152,555	\$ 149,706	\$ 150,310
HB 2017	\$ 74,536	\$ 78,240	\$ 86,651	\$ 88,702	\$ 90,114	\$ 91,325	\$ 92,753	\$ 94,655
Total	\$ 232,085	\$ 235,957	\$ 242,872	\$ 245,278	\$ 245,447	\$ 243,880	\$ 242,459	\$ 244,965
Shaniko								
Base	\$ 1,526	\$ 1,528	\$ 1,513	\$ 1,517	\$ 1,505	\$ 1,478	\$ 1,450	\$ 1,456
HB 2017	\$ 722	\$ 758	\$ 839	\$ 859	\$ 873	\$ 885	\$ 898	\$ 917
Total	\$ 2,248	\$ 2,286	\$ 2,353	\$ 2,376	\$ 2,378	\$ 2,362	\$ 2,349	\$ 2,373
Sheridan								
Base	\$ 304,568	\$ 304,893	\$ 302,000	\$ 302,686	\$ 300,283	\$ 294,914	\$ 289,406	\$ 290,574
HB 2017	\$ 144,090	\$ 151,250	\$ 167,511	\$ 171,475	\$ 174,205	\$ 176,546	\$ 179,307	\$ 182,983
Total	\$ 448,658	\$ 456,143	\$ 469,511	\$ 474,162	\$ 474,488	\$ 471,460	\$ 468,713	\$ 473,557
Sherwood								
Base	\$ 1,061,587	\$ 1,062,721	\$ 1,052,638	\$ 1,055,029	\$ 1,046,652	\$ 1,027,937	\$ 1,008,740	\$ 1,012,809
HB 2017	\$ 502,233	\$ 527,190	\$ 583,868	\$ 597,686	\$ 607,200	\$ 615,361	\$ 624,984	\$ 637,798
Total	\$ 1,563,820	\$ 1,589,911	\$ 1,636,506	\$ 1,652,716	\$ 1,653,852	\$ 1,643,298	\$ 1,633,724	\$ 1,650,607
Siletz								
Base	\$ 63,182	\$ 63,250	\$ 62,650	\$ 62,792	\$ 62,294	\$ 61,180	\$ 60,037	\$ 60,279
HB 2017	\$ 29,891	\$ 31,377	\$ 34,750	\$ 35,572	\$ 36,139	\$ 36,624	\$ 37,197	\$ 37,960
Total	\$ 93,074	\$ 94,627	\$ 97,400	\$ 98,365	\$ 98,432	\$ 97,804	\$ 97,234	\$ 98,239
Silverton								
Base	\$ 542,290	\$ 542,870	\$ 537,719	\$ 538,941	\$ 534,661	\$ 525,101	\$ 515,295	\$ 517,373
HB 2017	\$ 256,556	\$ 269,304	\$ 298,257	\$ 305,316	\$ 310,176	\$ 314,345	\$ 319,260	\$ 325,806
Total	\$ 798,846	\$ 812,174	\$ 835,976	\$ 844,257	\$ 844,837	\$ 839,446	\$ 834,555	\$ 843,179
Sisters								
Base	\$ 194,482	\$ 194,690	\$ 192,842	\$ 193,280	\$ 191,746	\$ 188,317	\$ 184,800	\$ 185,546
HB 2017	\$ 92,009	\$ 96,581	\$ 106,964	\$ 109,496	\$ 111,239	\$ 112,734	\$ 114,496	\$ 116,844
Total	\$ 286,491	\$ 291,270	\$ 299,806	\$ 302,776	\$ 302,984	\$ 301,051	\$ 299,297	\$ 302,390
Sodaville								
Base	\$ 18,161	\$ 18,181	\$ 18,008	\$ 18,049	\$ 17,906	\$ 17,585	\$ 17,257	\$ 17,327
HB 2017	\$ 8,592	\$ 9,019	\$ 9,989	\$ 10,225	\$ 10,388	\$ 10,527	\$ 10,692	\$ 10,911
Total	\$ 26,753	\$ 27,199	\$ 27,997	\$ 28,274	\$ 28,293	\$ 28,113	\$ 27,949	\$ 28,238
Spray								
Base	\$ 10,225	\$ 10,236	\$ 10,139	\$ 10,162	\$ 10,081	\$ 9,901	\$ 9,716	\$ 9,755
HB 2017	\$ 4,837	\$ 5,078	\$ 5,624	\$ 5,757	\$ 5,849	\$ 5,927	\$ 6,020	\$ 6,143
Total	\$ 15,063	\$ 15,314	\$ 15,763	\$ 15,919	\$ 15,930	\$ 15,828	\$ 15,736	\$ 15,899
Springfield								
Base	\$ 3,208,874	\$ 3,212,303	\$ 3,181,822	\$ 3,189,052	\$ 3,163,731	\$ 3,107,160	\$ 3,049,134	\$ 3,061,433
HB 2017	\$ 1,518,108	\$ 1,593,544	\$ 1,764,867	\$ 1,806,635	\$ 1,835,392	\$ 1,860,061	\$ 1,889,147	\$ 1,927,880
Total	\$ 4,726,982	\$ 4,805,846	\$ 4,946,690	\$ 4,995,687	\$ 4,999,122	\$ 4,967,222	\$ 4,938,280	\$ 4,989,313
St. Helens								
Base	\$ 763,531	\$ 764,347	\$ 757,094	\$ 758,814	\$ 752,789	\$ 739,329	\$ 725,522	\$ 728,448
HB 2017	\$ 361,224	\$ 379,173	\$ 419,939	\$ 429,877	\$ 436,719	\$ 442,590	\$ 449,510	\$ 458,727
Total	\$ 1,124,755	\$ 1,143,520	\$ 1,177,033	\$ 1,188,691	\$ 1,189,509	\$ 1,181,918	\$ 1,175,032	\$ 1,187,175

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
St. Paul								
Base	\$ 22,129	\$ 22,153	\$ 21,943	\$ 21,992	\$ 21,818	\$ 21,428	\$ 21,028	\$ 21,112
HB 2017	\$ 10,469	\$ 10,989	\$ 12,171	\$ 12,459	\$ 12,657	\$ 12,827	\$ 13,028	\$ 13,295
Total	\$ 32,598	\$ 33,142	\$ 34,113	\$ 34,451	\$ 34,475	\$ 34,255	\$ 34,055	\$ 34,407
Stanfield								
Base	\$ 117,666	\$ 117,792	\$ 116,674	\$ 116,939	\$ 116,010	\$ 113,936	\$ 111,808	\$ 112,259
HB 2017	\$ 55,667	\$ 58,433	\$ 64,716	\$ 66,247	\$ 67,302	\$ 68,206	\$ 69,273	\$ 70,693
Total	\$ 173,333	\$ 176,225	\$ 181,390	\$ 183,186	\$ 183,312	\$ 182,142	\$ 181,081	\$ 182,953
Stayton								
Base	\$ 421,979	\$ 422,430	\$ 418,422	\$ 419,373	\$ 416,043	\$ 408,604	\$ 400,973	\$ 402,590
HB 2017	\$ 199,637	\$ 209,557	\$ 232,087	\$ 237,579	\$ 241,361	\$ 244,605	\$ 248,430	\$ 253,524
Total	\$ 621,616	\$ 631,987	\$ 650,509	\$ 656,952	\$ 657,404	\$ 653,209	\$ 649,403	\$ 656,114
Sublimity								
Base	\$ 164,468	\$ 164,643	\$ 163,081	\$ 163,452	\$ 162,154	\$ 159,254	\$ 156,280	\$ 156,911
HB 2017	\$ 77,809	\$ 81,675	\$ 90,457	\$ 92,597	\$ 94,071	\$ 95,336	\$ 96,826	\$ 98,812
Total	\$ 242,277	\$ 246,319	\$ 253,538	\$ 256,049	\$ 256,225	\$ 254,590	\$ 253,107	\$ 255,722
Summerville								
Base	\$ 5,799	\$ 5,806	\$ 5,750	\$ 5,764	\$ 5,718	\$ 5,616	\$ 5,511	\$ 5,533
HB 2017	\$ 2,744	\$ 2,880	\$ 3,190	\$ 3,265	\$ 3,317	\$ 3,362	\$ 3,414	\$ 3,484
Total	\$ 8,543	\$ 8,686	\$ 8,940	\$ 9,029	\$ 9,035	\$ 8,977	\$ 8,925	\$ 9,017
Sumpter								
Base	\$ 10,530	\$ 10,542	\$ 10,442	\$ 10,465	\$ 10,382	\$ 10,197	\$ 10,006	\$ 10,047
HB 2017	\$ 4,982	\$ 5,229	\$ 5,792	\$ 5,929	\$ 6,023	\$ 6,104	\$ 6,200	\$ 6,327
Total	\$ 15,512	\$ 15,771	\$ 16,233	\$ 16,394	\$ 16,405	\$ 16,301	\$ 16,206	\$ 16,373
Sutherlin								
Base	\$ 457,895	\$ 458,384	\$ 454,034	\$ 455,066	\$ 451,453	\$ 443,380	\$ 435,100	\$ 436,855
HB 2017	\$ 216,628	\$ 227,393	\$ 251,840	\$ 257,800	\$ 261,904	\$ 265,424	\$ 269,574	\$ 275,101
Total	\$ 674,523	\$ 685,777	\$ 705,875	\$ 712,866	\$ 713,356	\$ 708,804	\$ 704,675	\$ 711,957
Sweet Home								
Base	\$ 510,140	\$ 510,685	\$ 505,839	\$ 506,988	\$ 502,963	\$ 493,969	\$ 484,745	\$ 486,700
HB 2017	\$ 241,345	\$ 253,338	\$ 280,575	\$ 287,215	\$ 291,786	\$ 295,708	\$ 300,332	\$ 306,490
Total	\$ 751,485	\$ 764,023	\$ 786,414	\$ 794,203	\$ 794,749	\$ 789,678	\$ 785,077	\$ 793,190
Talent								
Base	\$ 265,956	\$ 266,240	\$ 263,714	\$ 264,313	\$ 262,215	\$ 257,526	\$ 252,717	\$ 253,736
HB 2017	\$ 125,823	\$ 132,075	\$ 146,275	\$ 149,737	\$ 152,120	\$ 154,165	\$ 156,575	\$ 159,786
Total	\$ 391,779	\$ 398,316	\$ 409,989	\$ 414,050	\$ 414,335	\$ 411,691	\$ 409,292	\$ 413,522
Tangent								
Base	\$ 61,962	\$ 62,028	\$ 61,439	\$ 61,579	\$ 61,090	\$ 59,997	\$ 58,877	\$ 59,115
HB 2017	\$ 29,314	\$ 30,770	\$ 34,079	\$ 34,885	\$ 35,440	\$ 35,917	\$ 36,478	\$ 37,226
Total	\$ 91,275	\$ 92,798	\$ 95,518	\$ 96,464	\$ 96,530	\$ 95,914	\$ 95,355	\$ 96,341
The Dalles								
Base	\$ 835,158	\$ 836,050	\$ 828,117	\$ 829,999	\$ 823,409	\$ 808,685	\$ 793,583	\$ 796,784
HB 2017	\$ 395,110	\$ 414,744	\$ 459,333	\$ 470,204	\$ 477,688	\$ 484,109	\$ 491,679	\$ 501,760
Total	\$ 1,230,268	\$ 1,250,794	\$ 1,287,451	\$ 1,300,203	\$ 1,301,097	\$ 1,292,794	\$ 1,285,262	\$ 1,298,544
Tigard								
Base	\$ 2,842,090	\$ 2,845,127	\$ 2,818,131	\$ 2,824,534	\$ 2,802,107	\$ 2,752,003	\$ 2,700,609	\$ 2,711,502
HB 2017	\$ 1,344,584	\$ 1,411,397	\$ 1,563,138	\$ 1,600,131	\$ 1,625,601	\$ 1,647,451	\$ 1,673,212	\$ 1,707,518
Total	\$ 4,186,674	\$ 4,256,524	\$ 4,381,268	\$ 4,424,665	\$ 4,427,708	\$ 4,399,454	\$ 4,373,821	\$ 4,419,020
Tillamook								
Base	\$ 268,449	\$ 268,736	\$ 266,186	\$ 266,791	\$ 264,672	\$ 259,940	\$ 255,085	\$ 256,114
HB 2017	\$ 127,002	\$ 133,313	\$ 147,646	\$ 151,140	\$ 153,546	\$ 155,610	\$ 158,043	\$ 161,283
Total	\$ 395,451	\$ 402,049	\$ 413,832	\$ 417,931	\$ 418,218	\$ 415,549	\$ 413,128	\$ 417,398
Toledo								
Base	\$ 184,257	\$ 184,454	\$ 182,703	\$ 183,118	\$ 181,664	\$ 178,416	\$ 175,084	\$ 175,790
HB 2017	\$ 87,171	\$ 91,503	\$ 101,340	\$ 103,739	\$ 105,390	\$ 106,807	\$ 108,477	\$ 110,701
Total	\$ 271,428	\$ 275,956	\$ 284,044	\$ 286,857	\$ 287,054	\$ 285,223	\$ 283,561	\$ 286,491
Troutdale								
Base	\$ 865,070	\$ 865,995	\$ 857,778	\$ 859,727	\$ 852,900	\$ 837,650	\$ 822,006	\$ 825,322
HB 2017	\$ 409,262	\$ 429,598	\$ 475,785	\$ 487,045	\$ 494,797	\$ 501,448	\$ 509,289	\$ 519,731
Total	\$ 1,274,332	\$ 1,295,593	\$ 1,333,563	\$ 1,346,772	\$ 1,347,698	\$ 1,339,098	\$ 1,331,296	\$ 1,345,053
Tualatin								
Base	\$ 1,419,824	\$ 1,421,341	\$ 1,407,855	\$ 1,411,054	\$ 1,399,850	\$ 1,374,819	\$ 1,349,144	\$ 1,354,586
HB 2017	\$ 671,714	\$ 705,092	\$ 780,897	\$ 799,378	\$ 812,102	\$ 823,018	\$ 835,887	\$ 853,025
Total	\$ 2,091,538	\$ 2,126,433	\$ 2,188,752	\$ 2,210,432	\$ 2,211,952	\$ 2,197,837	\$ 2,185,031	\$ 2,207,611
Turner								
Base	\$ 146,612	\$ 146,768	\$ 145,376	\$ 145,706	\$ 144,549	\$ 141,964	\$ 139,313	\$ 139,875
HB 2017	\$ 69,362	\$ 72,808	\$ 80,636	\$ 82,544	\$ 83,858	\$ 84,985	\$ 86,314	\$ 88,084
Total	\$ 215,973	\$ 219,577	\$ 226,012	\$ 228,250	\$ 228,407	\$ 226,950	\$ 225,627	\$ 227,959

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Ukiah								
Base	\$ 11,141	\$ 11,153	\$ 11,047	\$ 11,072	\$ 10,984	\$ 10,788	\$ 10,586	\$ 10,629
HB 2017	\$ 5,271	\$ 5,533	\$ 6,127	\$ 6,272	\$ 6,372	\$ 6,458	\$ 6,559	\$ 6,693
Total	\$ 16,412	\$ 16,685	\$ 17,174	\$ 17,344	\$ 17,356	\$ 17,246	\$ 17,145	\$ 17,322
Umatilla								
Base	\$ 397,307	\$ 397,731	\$ 393,957	\$ 394,852	\$ 391,717	\$ 384,713	\$ 377,528	\$ 379,051
HB 2017	\$ 187,964	\$ 197,305	\$ 218,517	\$ 223,688	\$ 227,249	\$ 230,303	\$ 233,905	\$ 238,700
Total	\$ 585,271	\$ 595,036	\$ 612,474	\$ 618,541	\$ 618,966	\$ 615,016	\$ 611,433	\$ 617,752
Union								
Base	\$ 111,002	\$ 111,120	\$ 110,066	\$ 110,316	\$ 109,440	\$ 107,483	\$ 105,476	\$ 105,901
HB 2017	\$ 52,515	\$ 55,124	\$ 61,050	\$ 62,495	\$ 63,490	\$ 64,343	\$ 65,350	\$ 66,689
Total	\$ 163,516	\$ 166,244	\$ 171,116	\$ 172,811	\$ 172,930	\$ 171,827	\$ 170,825	\$ 172,591
Unity								
Base	\$ 2,035	\$ 2,037	\$ 2,018	\$ 2,022	\$ 2,006	\$ 1,970	\$ 1,934	\$ 1,941
HB 2017	\$ 963	\$ 1,011	\$ 1,119	\$ 1,146	\$ 1,164	\$ 1,180	\$ 1,198	\$ 1,223
Total	\$ 2,998	\$ 3,048	\$ 3,137	\$ 3,168	\$ 3,170	\$ 3,150	\$ 3,132	\$ 3,164
Vale								
Base	\$ 99,047	\$ 99,153	\$ 98,212	\$ 98,435	\$ 97,653	\$ 95,907	\$ 94,116	\$ 94,496
HB 2017	\$ 46,859	\$ 49,187	\$ 54,475	\$ 55,765	\$ 56,652	\$ 57,414	\$ 58,311	\$ 59,507
Total	\$ 145,906	\$ 148,340	\$ 152,687	\$ 154,200	\$ 154,306	\$ 153,321	\$ 152,428	\$ 154,003
Veneta								
Base	\$ 267,635	\$ 267,921	\$ 265,379	\$ 265,982	\$ 263,870	\$ 259,152	\$ 254,312	\$ 255,338
HB 2017	\$ 126,617	\$ 132,909	\$ 147,198	\$ 150,682	\$ 153,080	\$ 155,138	\$ 157,564	\$ 160,794
Total	\$ 394,252	\$ 400,830	\$ 412,577	\$ 416,664	\$ 416,950	\$ 414,290	\$ 411,876	\$ 416,132
Vernonia								
Base	\$ 123,414	\$ 123,546	\$ 122,374	\$ 122,652	\$ 121,678	\$ 119,502	\$ 117,271	\$ 117,744
HB 2017	\$ 58,387	\$ 61,288	\$ 67,877	\$ 69,484	\$ 70,590	\$ 71,539	\$ 72,657	\$ 74,147
Total	\$ 181,801	\$ 184,834	\$ 190,251	\$ 192,136	\$ 192,268	\$ 191,041	\$ 189,928	\$ 191,891
Waldport								
Base	\$ 119,548	\$ 119,676	\$ 118,540	\$ 118,810	\$ 117,866	\$ 115,759	\$ 113,597	\$ 114,055
HB 2017	\$ 56,558	\$ 59,368	\$ 65,751	\$ 67,307	\$ 68,378	\$ 69,297	\$ 70,381	\$ 71,824
Total	\$ 176,106	\$ 179,044	\$ 184,291	\$ 186,117	\$ 186,245	\$ 185,056	\$ 183,978	\$ 185,879
Wallowa								
Base	\$ 41,308	\$ 41,352	\$ 40,959	\$ 41,053	\$ 40,727	\$ 39,998	\$ 39,251	\$ 39,410
HB 2017	\$ 19,543	\$ 20,514	\$ 22,719	\$ 23,257	\$ 23,627	\$ 23,944	\$ 24,319	\$ 24,818
Total	\$ 60,850	\$ 61,865	\$ 63,678	\$ 64,309	\$ 64,353	\$ 63,943	\$ 63,570	\$ 64,227
Warrenton								
Base	\$ 328,732	\$ 329,083	\$ 325,961	\$ 326,701	\$ 324,107	\$ 318,312	\$ 312,367	\$ 313,627
HB 2017	\$ 155,522	\$ 163,250	\$ 180,801	\$ 185,080	\$ 188,026	\$ 190,553	\$ 193,533	\$ 197,501
Total	\$ 484,254	\$ 492,333	\$ 506,762	\$ 511,781	\$ 512,133	\$ 508,865	\$ 505,900	\$ 511,128
Wasco								
Base	\$ 21,213	\$ 21,236	\$ 21,035	\$ 21,082	\$ 20,915	\$ 20,541	\$ 20,157	\$ 20,239
HB 2017	\$ 10,036	\$ 10,535	\$ 11,667	\$ 11,943	\$ 12,134	\$ 12,297	\$ 12,489	\$ 12,745
Total	\$ 31,249	\$ 31,771	\$ 32,702	\$ 33,026	\$ 33,049	\$ 32,838	\$ 32,646	\$ 32,984
Waterloo								
Base	\$ 10,988	\$ 11,000	\$ 10,896	\$ 10,920	\$ 10,834	\$ 10,640	\$ 10,441	\$ 10,483
HB 2017	\$ 5,199	\$ 5,457	\$ 6,043	\$ 6,187	\$ 6,285	\$ 6,369	\$ 6,469	\$ 6,602
Total	\$ 16,187	\$ 16,457	\$ 16,939	\$ 17,107	\$ 17,119	\$ 17,009	\$ 16,910	\$ 17,085
West Linn								
Base	\$ 1,391,845	\$ 1,393,332	\$ 1,380,111	\$ 1,383,247	\$ 1,372,264	\$ 1,347,727	\$ 1,322,558	\$ 1,327,892
HB 2017	\$ 658,477	\$ 691,197	\$ 765,509	\$ 783,625	\$ 796,099	\$ 806,799	\$ 819,415	\$ 836,215
Total	\$ 2,050,322	\$ 2,084,529	\$ 2,145,620	\$ 2,166,873	\$ 2,168,363	\$ 2,154,526	\$ 2,141,973	\$ 2,164,108
Westfir								
Base	\$ 13,277	\$ 13,292	\$ 13,166	\$ 13,195	\$ 13,091	\$ 12,857	\$ 12,617	\$ 12,667
HB 2017	\$ 6,282	\$ 6,594	\$ 7,303	\$ 7,475	\$ 7,594	\$ 7,696	\$ 7,817	\$ 7,977
Total	\$ 19,559	\$ 19,885	\$ 20,468	\$ 20,671	\$ 20,685	\$ 20,553	\$ 20,433	\$ 20,644
Weston								
Base	\$ 35,407	\$ 35,444	\$ 35,108	\$ 35,188	\$ 34,908	\$ 34,284	\$ 33,644	\$ 33,780
HB 2017	\$ 16,751	\$ 17,583	\$ 19,473	\$ 19,934	\$ 20,252	\$ 20,524	\$ 20,845	\$ 21,272
Total	\$ 52,157	\$ 53,028	\$ 54,582	\$ 55,122	\$ 55,160	\$ 54,808	\$ 54,489	\$ 55,052
Wheeler								
Base	\$ 21,773	\$ 21,796	\$ 21,589	\$ 21,639	\$ 21,467	\$ 21,083	\$ 20,689	\$ 20,773
HB 2017	\$ 10,301	\$ 10,813	\$ 11,975	\$ 12,258	\$ 12,454	\$ 12,621	\$ 12,818	\$ 13,081
Total	\$ 32,074	\$ 32,609	\$ 33,565	\$ 33,897	\$ 33,920	\$ 33,704	\$ 33,507	\$ 33,854
Willamina								
Base	\$ 117,055	\$ 117,180	\$ 116,069	\$ 116,332	\$ 115,409	\$ 113,345	\$ 111,228	\$ 111,677
HB 2017	\$ 55,379	\$ 58,130	\$ 64,380	\$ 65,904	\$ 66,953	\$ 67,853	\$ 68,914	\$ 70,326
Total	\$ 172,434	\$ 175,311	\$ 180,449	\$ 182,236	\$ 182,361	\$ 181,198	\$ 180,142	\$ 182,003

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Wilsonville								
Base	\$ 1,405,784	\$ 1,407,286	\$ 1,393,933	\$ 1,397,100	\$ 1,386,007	\$ 1,361,224	\$ 1,335,803	\$ 1,341,191
HB 2017	\$ 665,072	\$ 698,120	\$ 773,175	\$ 791,473	\$ 804,071	\$ 814,879	\$ 827,621	\$ 844,590
Total	\$ 2,070,855	\$ 2,105,405	\$ 2,167,108	\$ 2,188,573	\$ 2,190,078	\$ 2,176,103	\$ 2,163,424	\$ 2,185,781
Winston								
Base	\$ 293,580	\$ 293,893	\$ 291,105	\$ 291,766	\$ 289,449	\$ 284,274	\$ 278,965	\$ 280,090
HB 2017	\$ 138,892	\$ 145,793	\$ 161,468	\$ 165,289	\$ 167,920	\$ 170,177	\$ 172,838	\$ 176,382
Total	\$ 432,471	\$ 439,686	\$ 452,572	\$ 457,055	\$ 457,369	\$ 454,451	\$ 451,803	\$ 456,472
Wood Village								
Base	\$ 256,291	\$ 256,565	\$ 254,130	\$ 254,708	\$ 252,685	\$ 248,167	\$ 243,532	\$ 244,515
HB 2017	\$ 121,250	\$ 127,275	\$ 140,959	\$ 144,295	\$ 146,592	\$ 148,562	\$ 150,885	\$ 153,979
Total	\$ 377,541	\$ 383,840	\$ 395,089	\$ 399,002	\$ 399,277	\$ 396,729	\$ 394,417	\$ 398,493
Woodburn								
Base	\$ 1,375,769	\$ 1,377,239	\$ 1,364,171	\$ 1,367,271	\$ 1,356,415	\$ 1,332,161	\$ 1,307,283	\$ 1,312,556
HB 2017	\$ 650,872	\$ 683,214	\$ 756,667	\$ 774,575	\$ 786,904	\$ 797,481	\$ 809,951	\$ 826,557
Total	\$ 2,026,641	\$ 2,060,454	\$ 2,120,839	\$ 2,141,846	\$ 2,143,319	\$ 2,129,642	\$ 2,117,234	\$ 2,139,113
Yachats								
Base	\$ 51,177	\$ 51,231	\$ 50,745	\$ 50,861	\$ 50,457	\$ 49,555	\$ 48,629	\$ 48,825
HB 2017	\$ 24,212	\$ 25,415	\$ 28,147	\$ 28,813	\$ 29,272	\$ 29,665	\$ 30,129	\$ 30,747
Total	\$ 75,388	\$ 76,646	\$ 78,892	\$ 79,674	\$ 79,729	\$ 79,220	\$ 78,758	\$ 79,572
Yamhill								
Base	\$ 59,265	\$ 59,329	\$ 58,766	\$ 58,899	\$ 58,432	\$ 57,387	\$ 56,315	\$ 56,542
HB 2017	\$ 28,038	\$ 29,431	\$ 32,596	\$ 33,367	\$ 33,898	\$ 34,354	\$ 34,891	\$ 35,606
Total	\$ 87,304	\$ 88,760	\$ 91,361	\$ 92,266	\$ 92,330	\$ 91,741	\$ 91,206	\$ 92,149
Yoncalla								
Base	\$ 54,840	\$ 54,898	\$ 54,377	\$ 54,501	\$ 54,068	\$ 53,101	\$ 52,110	\$ 52,320
HB 2017	\$ 25,944	\$ 27,234	\$ 30,161	\$ 30,875	\$ 31,367	\$ 31,788	\$ 32,285	\$ 32,947
Total	\$ 80,784	\$ 82,132	\$ 84,539	\$ 85,376	\$ 85,435	\$ 84,890	\$ 84,395	\$ 85,267