Monthly Forecast Variance Report

December 2025

Monthly Forecast Variance Reports show the difference between the forecasted revenues and the actual revenues for highway fees. The Total Highway Fees include: Motor Fuels, Commerce and Compliance Fees, Driver and Motor Vehicle Highway Fees, as well as Vehicle Use Tax and Other Highway Revenues.

Summary

	То	tal Highway Fe	es	
		October 2025		
		Current	Over/Under	
Month	Actual *	Forecast	Forecast	%
Sep-25	\$149,588,416	\$147,590,176	\$1,998,240	1.4%
Oct-25	\$156,943,264	\$153,939,296	\$3,003,968	2.0%
Nov-25	-	\$148,191,504	-	-
Dec-25	-	\$143,988,032	-	-
Jan-26	-	\$149,128,384	-	-
Feb-26	-	\$137,304,800	-	-
Mar-26	-	\$144,061,744	-	-
Apr-26	-	\$147,564,256	-	-
May-26	=	\$160,233,472	=	-
Cumulative	Over/Under Fore	ecast	\$5,002,208	1.6%

	Total	Motor Fuels F	ees	
Month	Actual	October 2025 Forecast	Over/Under Forecast	%
Sep-25	\$60,286,307	\$60,315,344	-\$29,037	0.0%
Oct-25	\$59,839,883	\$60,355,620	-\$515,737	-0.9%
Nov-25	-	\$56,345,972	-	-
Dec-25	-	\$54,302,972	-	-
Jan-26	-	\$51,287,168	-	-
Feb-26	-	\$49,855,312	-	-
Mar-26	-	\$56,176,792	-	-
Apr-26	-	\$57,373,316	-	-
May-26	-	\$60,913,048	-	-
Cumulative	Over/Under Fore	cast	-\$544,774	-0.5%

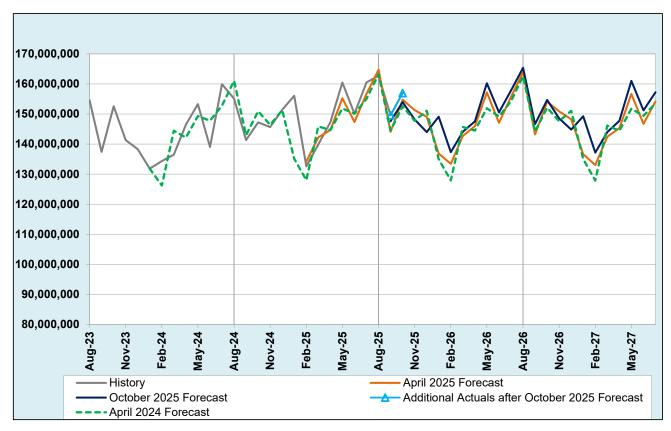
To	otal Commerce	and Complian	ice (CCD) Fee	S
Month	Actual	October 2025 Forecast	Over/Under Forecast	%
Sep-25	\$40,924,200	\$38,612,200	\$2,312,000	6.0%
Oct-25	\$49,760,888	\$45,794,516	\$3,966,372	8.7%
Nov-25	\$46,497,328	\$48,449,068	-\$1,951,740	-4.0%
Dec-25	-	\$45,240,308	-	-
Jan-26	-	\$51,807,040	-	-
Feb-26	-	\$42,507,840	-	-
Mar-26	-	\$36,957,628	-	-
Apr-26	-	\$43,039,316	-	-
May-26	-	\$47,317,704	-	-
Cumulative	Over/Under Fore	cast	\$4,326,632	3.2%

Total	Total Driver and Motor Vehicle (DMV) Highway Fees									
Month	Actual	October 2025 Forecast	Over/Under Forecast	%						
Oct-25	\$43,452,024	\$43,564,316	-\$112,292	-0.3%						
Nov-25	\$31,139,834	\$37,113,748	-\$5,973,914	-16.1%						
Dec-25	-	\$40,599,012	-	-						
Jan-26	-	\$41,753,564	-	-						
Feb-26	-	\$39,515,508	-	-						
Mar-26	-	\$47,568,352	-	-						
Apr-26	-	\$43,977,472	-	-						
May-26	-	\$46,581,020	-	-						
Jun-26	=	\$44,006,024	-	-						
Cumulative	Over/Under Fore	-\$6,086,206	-8.2%							

^{*} Total highway actuals are not final because of lags in getting the actuals in certain program areas. In the cases when actuals are lagging the forecasted revenues are used instead, for that reason historic actuals will be adjusted each month as data matures.

Total Highway Fees

Total Highway Fees include: Motor Fuels, Commerce and Compliance Fees, Driver and Motor Vehicle Highway Fees, as well as Vehicle Use Tax and Other Highway Revenues.



		October			April 2025		
		2025	Over/Und	er Forecast	Previous	Over/Unde	er Forecast
Month	Actual *	Current	(Octobe	er 2025)	Forecast	(April	2025)
Feb-25	\$132,575,504	=	=	-	\$134,182,032	-\$1,606,528	-1.2%
Mar-25	\$139,865,776	-	-	-	\$142,202,800	-\$2,337,024	-1.6%
Apr-25	\$147,325,520	-	-	-	\$144,667,712	\$2,657,808	1.8%
May-25	\$160,466,368	=	=	-	\$155,209,264	\$5,257,104	3.4%
Jun-25	\$150,070,768	-	-	-	\$147,334,544	\$2,736,224	1.9%
Jul-25	\$160,485,952	-	-	-	\$156,708,800	\$3,777,152	2.4%
Aug-25	\$162,707,424	=	=	-	\$164,754,112	-\$2,046,688	-1.2%
Sep-25	\$149,588,416	\$147,590,176	\$1,998,240	1.4%	\$144,066,416	\$5,522,000	3.8%
Oct-25	\$156,943,264	\$153,939,296	\$3,003,968	2.0%	\$154,744,640	\$2,198,624	1.4%
Nov-25	-	\$148,191,504	1	-	\$151,275,280	-	-
Dec-25	-	\$143,988,032	-	-	\$149,064,960	-	-
Jan-26	-	\$149,128,384	-	-	\$136,842,880	-	-
Feb-26	-	\$137,304,800	-	-	\$133,401,360	-	-
Mar-26	-	\$144,061,744	-	-	\$142,688,336	-	
Apr-26	-	\$147,564,256	-	-	\$145,946,176	-	-
May-26	-	\$160,233,472	-	-	\$157,153,856	-	-
Cumulative	Cumulative Over/Under Forecast		\$5,002,208	1.6%		\$16,158,672	1.2%

^{*} Total highway actuals are not final because of lags in getting the actuals in certain program areas. In the cases when actuals are lagging the forecasted revenues are used instead, for that reason historic actuals will be adjusted each month as data

Total Highway Fees

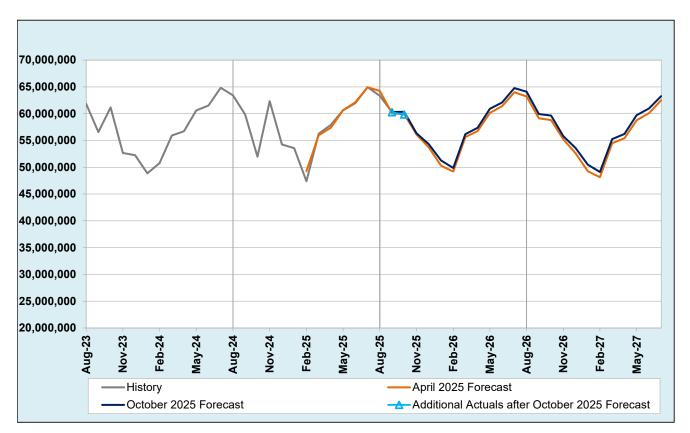
Total Highway Fees include: Motor Fuels, Commerce and Compliance Fees, Driver and Motor Vehicle Highway Fees, as well as Vehicle Use Tax and Other Highway Revenues.

	I	October			April 2024	l	
		2025	Over/Unde	er Forecast	Budget	Over/Unde	er Forecast
Month	Actual *	Current	(Octobe		Forecast	(April 2024)	
1-1011011	1100001	darrene	(00000	1 2020)	1010000	(119111	
Sep-23	\$137,405,312	-	-	-	-	-	-
Oct-23	\$152,601,312	-	-	-	-	-	-
Nov-23	\$141,344,704	-	-	-	-	-	-
Dec-23	\$138,276,720	-	-	_	-	-	_
Jan-24	\$131,818,792	-	-	-	\$131,801,248	\$17,544	0.0%
Feb-24	\$134,359,216	-	-	_	\$126,218,048	\$8,141,168	6.5%
Mar-24	\$136,475,680	-	-	-	\$144,431,648	-\$7,955,968	-5.5%
Apr-24	\$146,500,608	-	-	-	\$142,164,032	\$4,336,576	3.1%
May-24	\$153,289,504	-	-	_	\$149,318,928	\$3,970,576	2.7%
Jun-24	\$139,030,768	-	-	-	\$147,795,536	-\$8,764,768	-5.9%
Jul-24	\$159,918,192	-	-	-	\$152,772,544	\$7,145,648	4.7%
Aug-24	\$155,095,712	-	-	-	\$161,063,664	-\$5,967,952	-3.7%
Sep-24	\$141,344,592	-	-	-	\$142,979,168	-\$1,634,576	-1.1%
Oct-24	\$147,205,936	-	-	_	\$150,919,904	-\$3,713,968	-2.5%
Nov-24	\$145,656,592	-	-	-	\$146,366,144	-\$709,552	-0.5%
Dec-24	\$151,414,032	-	-	-	\$151,300,752	\$113,280	0.1%
Jan-25	\$156,046,784	-	-	_	\$135,110,864	\$20,935,920	15.5%
Feb-25	\$132,575,504	-	-	-	\$128,012,704	\$4,562,800	3.6%
Mar-25	\$139,865,776	-	-	-	\$145,859,920	-\$5,994,144	-4.1%
Apr-25	\$147,325,520	-	-	-	\$144,694,448	\$2,631,072	1.8%
May-25	\$160,466,368	-	-	-	\$151,854,720	\$8,611,648	5.7%
Jun-25	\$150,070,768	-	-	-	\$150,078,464	-\$7,696	0.0%
Jul-25	\$160,485,952	-	-	-	\$154,988,352	\$5,497,600	3.5%
Aug-25	\$162,707,424	-	-	-	\$163,214,544	-\$507,120	-0.3%
Sep-25	\$149,588,416	\$147,590,176	\$1,998,240	1.4%	\$144,499,216	\$5,089,200	3.5%
Oct-25	\$156,943,264	\$153,939,296	\$3,003,968	2.0%	\$152,589,120	\$4,354,144	2.9%
Nov-25	-	\$148,191,504	-	-	\$147,717,056	-	-
Dec-25	-	\$143,988,032	-	-	\$151,076,944	-	-
Jan-26	-	\$149,128,384	-	-	\$134,962,048	-	-
Feb-26	-	\$137,304,800	-	-	\$127,922,160	-	-
Mar-26	-	\$144,061,744	-	-	\$145,696,864	-	-
Apr-26	-	\$147,564,256	-	-	\$144,496,320	-	-
May-26	-	\$160,233,472	-	-	\$151,918,128	-	-
Cumulative (Over/Under Fore	cast	\$5,002,208	1.6%		\$40,151,432	1.2%

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Total Motor Fuels Fees

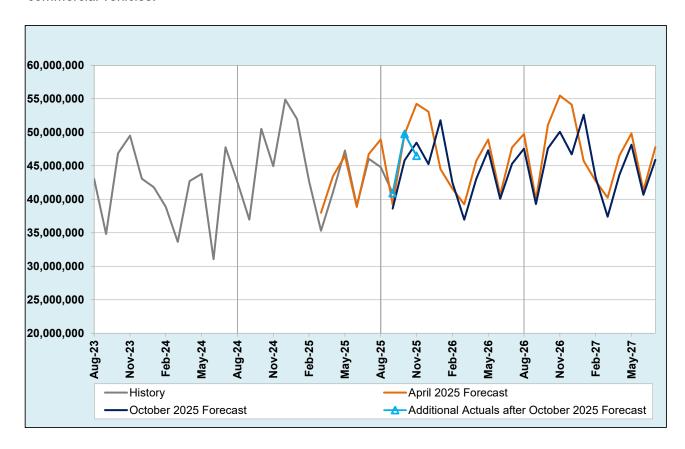
Motor Fuels includes revenues collected on taxable fuel sells including gasoline and diesel. Current rate is \$0.40 per gallon.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)		April 2025 Forecast	Over/Unde	
							-
Feb-25	\$47,386,208	_	-	-	\$49,243,952	-\$1,857,744	-3.8%
Mar-25	\$56,260,095	-	-	-	\$55,979,224	\$280,871	0.5%
Apr-25	\$57,905,226	-	-	-	\$57,360,696	\$544,530	0.9%
May-25	\$60,620,704	-	-	-	\$60,661,768	-\$41,064	-0.1%
Jun-25	\$61,955,176	-	-	-	\$62,108,844	-\$153,668	-0.2%
Jul-25	\$64,948,209	-	-	-	\$64,930,152	\$18,057	0.0%
Aug-25	\$63,355,209	-	-	-	\$64,257,008	-\$901,799	-1.4%
Sep-25	\$60,286,307	\$60,315,344	-\$29,037	0.0%	\$60,063,564	\$222,743	0.4%
Oct-25	\$59,839,883	\$60,355,620	-\$515,737	-0.9%	\$59,899,480	-\$59,597	-0.1%
Nov-25	-	\$56,345,972	-	-	\$56,105,952	-	-
Dec-25	-	\$54,302,972	-	-	\$53,721,684	-	-
Jan-26	-	\$51,287,168	-	-	\$50,295,752	-	-
Feb-26	-	\$49,855,312	-	-	\$49,202,444	-	-
Mar-26	-	\$56,176,792	-	-	\$55,651,428	-	-
Apr-26	-	\$57,373,316	-	-	\$56,739,136	-	-
May-26	-	\$60,913,048	-	-	\$60,129,280	-	
Cumulative	Over/Under Fore	cast	-\$544,774	-0.5%		-\$1,947,671 -0.	

Total Commerce and Compliance (CCD) Fees

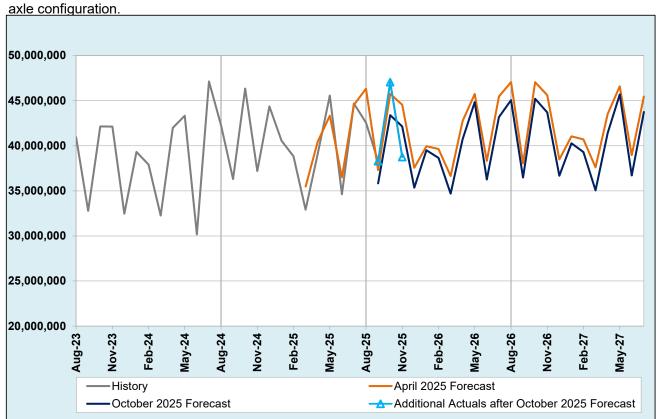
Commerce and Compliance fees include weight-mile revenues and registration fees for heavy-duty commercial vehicles.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)		April 2025 Forecast	Over/Under Forecast (April 2025)	
Feb-25	\$42,730,960	-	-	-	-	-	-
Mar-25	\$35,307,456	-	-	-	\$37,990,624	-\$2,683,168	-7.1%
Apr-25	\$41,056,560	-	-	-	\$43,467,240	-\$2,410,680	-5.5%
May-25	\$47,289,840	-	-	-	\$46,482,808	\$807,032	1.7%
Jun-25	\$39,039,620	-	-	-	\$38,860,120	\$179,500	0.5%
Jul-25	\$46,054,540	-	-	-	\$46,751,780	-\$697,240	-1.5%
Aug-25	\$44,787,804	-	-	-	\$48,919,584	-\$4,131,780	-8.4%
Sep-25	\$40,924,200	\$38,612,200	\$2,312,000	6.0%	\$39,193,096	\$1,731,104	4.4%
Oct-25	\$49,760,888	\$45,794,516	\$3,966,372	8.7%	\$49,691,840	\$69,048	0.1%
Nov-25	\$46,497,328	\$48,449,068	-\$1,951,740	-4.0%	\$54,250,024	-\$7,752,696	-14.3%
Dec-25	-	\$45,240,308	-	-	\$53,070,696	-	-
Jan-26	-	\$51,807,040	-	-	\$44,514,764	-	-
Feb-26	-	\$42,507,840	-	_	\$41,600,748	-	-
Mar-26	-	\$36,957,628	-	-	\$39,242,312	-	-
Apr-26	-	\$43,039,316	-	-	\$45,717,208	-	-
May-26	-	\$47,317,704	-	-	\$48,919,660	-	-
Cumulative	Over/Under Fore	cast	\$4,326,632	3.2%		-\$14,888,880	-3.4%

CCD Weight Mile Tax Revenue (Highway Use)

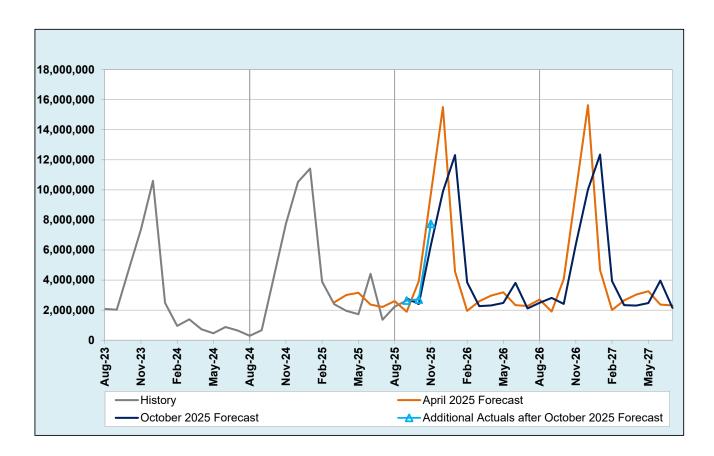
The weight-mile tax is the largest source of trucking-related revenue at just under 90 percent of total revenue collected by CCD. This highway use tax applies to trucks with a gross weight over 26,000 pounds. The tax paid by a motor carrier varies with the weight of the vehicle, the number of miles traveled, and the



		October					
		2025	Over/Unde	Over/Under Forecast		Over/Under Forecast	
Month	Actual	Forecast	(Octobe	r 2025)	Forecast	(April	2025)
Feb-25	\$38,840,159	-	-	ı	-	-	-
Mar-25	\$32,913,415	-	-	-	\$35,476,188	-\$2,562,773	-7.2%
Apr-25	\$39,107,170	-	-	-	\$40,464,004	-\$1,356,834	-3.4%
May-25	\$45,566,313	-	-	-	\$43,328,304	\$2,238,009	5.2%
Jun-25	\$34,624,522	-	-	-	\$36,496,908	-\$1,872,386	-5.1%
Jul-25	\$44,692,613	-	-	=	\$44,540,324	\$152,289	0.3%
Aug-25	\$42,562,935	-	-	-	\$46,316,484	-\$3,753,549	-8.1%
Sep-25	\$38,286,677	\$35,824,080	\$2,462,597	6.9%	\$37,300,976	\$985,701	2.6%
Oct-25	\$47,052,585	\$43,390,508	\$3,662,077	8.4%	\$45,756,760	\$1,295,825	2.8%
Nov-25	\$38,756,026	\$42,145,256	-\$3,389,230	-8.0%	\$44,542,208	-\$5,786,182	-13.0%
Dec-25	-	\$35,353,816	-	-	\$37,563,904	-	-
Jan-26	-	\$39,496,668	-	=	\$39,954,624	-	=
Feb-26	-	\$38,659,944	-	-	\$39,647,328	-	-
Mar-26	-	\$34,688,992	-	-	\$36,649,716	-	-
Apr-26	-	\$40,728,424	-	-	\$42,745,996	-	-
May-26	-	\$44,836,264	-	-	\$45,739,384	-	-
Cumulative	Over/Under Fore	cast	\$2,735,444	2.2%		-\$10,659,899	-2.6%

CCD Registration Fee

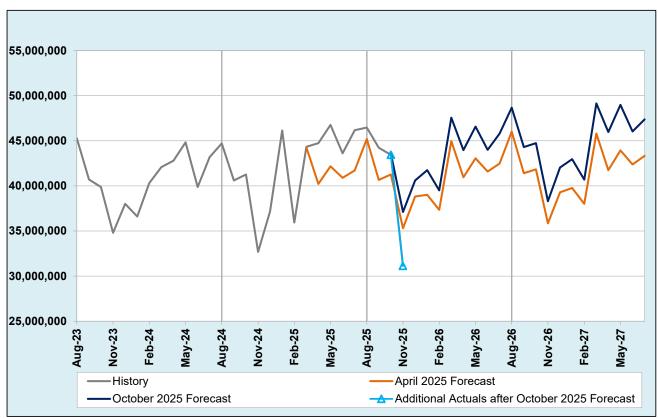
Heavy trucks pay annual registration fees and other trip based fees that are included here.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)		April 2025 Forecast	Over/Under Forecast (April 2025)	
Feb-25	\$3,890,802	-	-	ı	-	-	-
Mar-25	\$2,394,042	-	-	-	\$2,514,438	-\$120,396	-4.8%
Apr-25	\$1,949,388	-	-	-	\$3,003,236	-\$1,053,848	-35.1%
May-25	\$1,723,525	-	=	-	\$3,154,503	-\$1,430,978	-45.4%
Jun-25	\$4,415,096	-	-	-	\$2,363,213	\$2,051,883	86.8%
Jul-25	\$1,361,927	-	-	-	\$2,211,455	-\$849,528	-38.4%
Aug-25	\$2,224,870	-	-	-	\$2,603,102	-\$378,232	-14.5%
Sep-25	\$2,637,522	\$2,788,120	-\$150,598	-5.4%	\$1,892,119	\$745,403	39.4%
Oct-25	\$2,708,303	\$2,404,008	\$304,296	12.7%	\$3,935,082	-\$1,226,779	-31.2%
Nov-25	\$7,741,302	\$6,303,813	\$1,437,490	22.8%	\$9,707,818	-\$1,966,516	-20.3%
Dec-25	-	\$9,886,493	=	-	\$15,506,790	-	-
Jan-26	-	\$12,310,370	-	-	\$4,560,142	-	-
Feb-26	-	\$3,847,896	-	-	\$1,953,421	-	-
Mar-26	-	\$2,268,634	-	-	\$2,592,596	-	_
Apr-26	-	\$2,310,891	-	-	\$2,971,213	-	_
May-26	-	\$2,481,441	=	=	\$3,180,275	-	-
Cumulative	Cumulative Over/Under Forecast		\$1,591,187	12.2%		-\$4,228,991	-13.6%

Total Driver and Motor Vehicle (DMV) Highway Fees

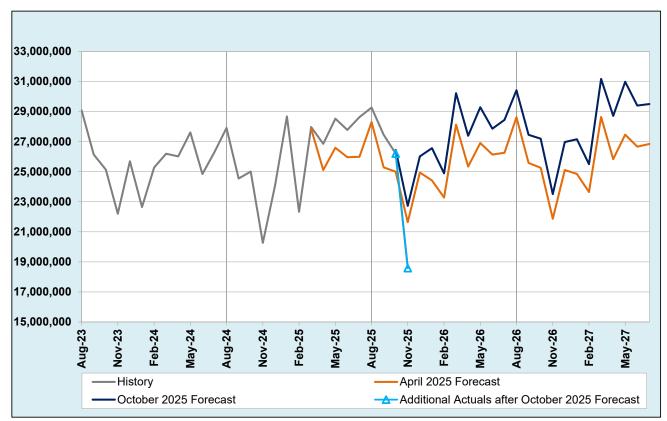
The Vehicle program area contains the transactions related to legal ownership and operation of a vehicle, including titling, plates, registrations, and permits. The Driver program contains the transactions related to the legal right to operate a vehicle, including permits, licenses, endorsements, and the associated tests to obtain these rights to drive.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)		April 2025 Forecast	Over/Under Forecast (April 2025)	
Mar-25	\$44,346,408	-	-	-	\$44,281,128	\$65,280	0.1%
Apr-25	\$44,735,772	-	-	-	\$40,211,812	\$4,523,960	11.3%
May-25	\$46,767,132	-	=	=	\$42,183,020	\$4,584,112	10.9%
Jun-25	\$43,615,260	-	-	=	\$40,904,864	\$2,710,396	6.6%
Jul-25	\$46,177,228	-	-	-	\$41,720,900	\$4,456,328	10.7%
Aug-25	\$46,472,496	-	-	-	\$45,209,808	\$1,262,688	2.8%
Sep-25	\$44,230,620	-	-	-	\$40,662,464	\$3,568,156	8.8%
Oct-25	\$43,452,024	\$43,564,316	-\$112,292	-0.3%	\$41,262,844	\$2,189,180	5.3%
Nov-25	\$31,139,834	\$37,113,748	-\$5,973,914	-16.1%	\$35,314,120	-\$4,174,286	-11.8%
Dec-25	-	\$40,599,012	-	-	\$38,837,680	-	-
Jan-26	-	\$41,753,564	-	-	\$39,007,812	-	-
Feb-26	-	\$39,515,508	-	-	\$37,353,524	-	-
Mar-26	-	\$47,568,352	-	-	\$44,973,820	-	_
Apr-26	-	\$43,977,472	-	-	\$40,961,100	-	-
May-26	-	\$46,581,020	-	-	\$43,060,176	-	-
Jun-26	-	\$44,006,024	=	=	\$41,588,916	-	-
Cumulative	umulative Over/Under Forecast		-\$6,086,206	-8.2%		\$19,185,814	4.9%

DMV - Vehicle Registration Fees

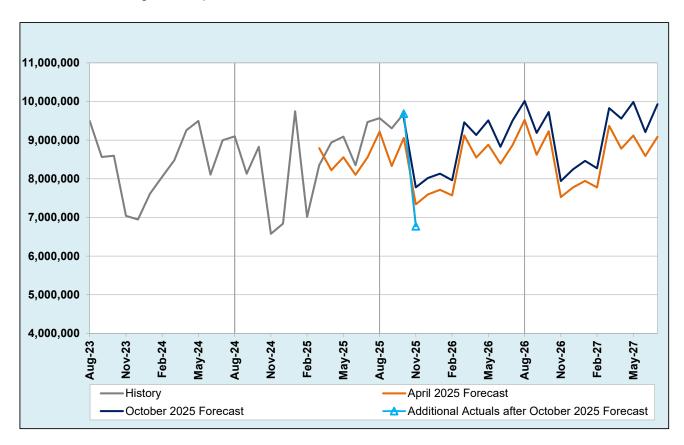
This includes: light duty vehicle registrations such as passenger vehicles and motorcycles/mopeds as well as medium-heavy duty vehicle registrations that are not subject to weight-mile taxation (farm trucks, buses, motor homes, trailers, campers, etc.)



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)		April 2025 Forecast	Over/Under Forecast (April 2025)	
Mar-25	\$27,975,015	-	-	-	\$27,859,704	\$115,311	0.4%
Apr-25	\$26,851,928	-	=	-	\$25,113,058	\$1,738,870	6.9%
May-25	\$28,529,188	-	=	=	\$26,590,268	\$1,938,920	7.3%
Jun-25	\$27,776,270	-	=	-	\$25,964,470	\$1,811,800	7.0%
Jul-25	\$28,627,166	-	-	-	\$25,993,694	\$2,633,472	10.1%
Aug-25	\$29,263,657	-	-	-	\$28,297,026	\$966,631	3.4%
Sep-25	\$27,448,503	-	-	-	\$25,289,084	\$2,159,419	8.5%
Oct-25	\$26,209,953	\$26,450,428	-\$240,475	-0.9%	\$25,000,152	\$1,209,801	4.8%
Nov-25	\$18,586,507	\$22,727,368	-\$4,140,861	-18.2%	\$21,642,700	-\$3,056,193	-14.1%
Dec-25	-	\$26,020,628	-	-	\$24,940,430	-	-
Jan-26	-	\$26,566,558	-	_	\$24,416,464	_	-
Feb-26	-	\$24,889,198	-	-	\$23,273,538	-	-
Mar-26	-	\$30,221,692	-	-	\$28,131,420	_	-
Apr-26	-	\$27,390,254	-	-	\$25,345,112	-	-
May-26	-	\$29,289,086	-	-	\$26,908,468	-	-
Jun-26	-	\$27,862,250	-	-	\$26,137,800	-	-
Cumulative	umulative Over/Under Forecast		-\$4,381,336	-9.8%		\$9,518,031	3.9%

DMV - Vehicle Title Fees

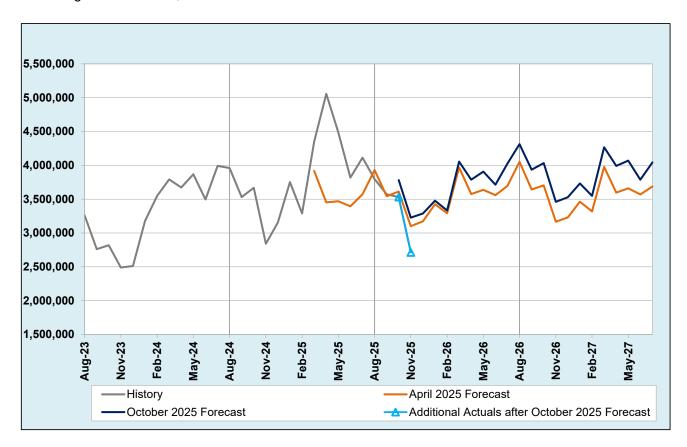
This includes: standard title, heavy vehicle title, salvage title, and ATV title. Snowmobile title is not included because the funds go to sno-parks.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)		April 2025 Forecast	Over/Under Forecast (April 2025)	
Mar-25	\$8,351,445	-	-	-	\$8,791,916	-\$440,471	-5.0%
Apr-25	\$8,938,665	-	-	-	\$8,221,629	\$717,037	8.7%
May-25	\$9,092,265	-	-	-	\$8,558,160	\$534,105	6.2%
Jun-25	\$8,350,150	-	-	-	\$8,102,685	\$247,465	3.1%
Jul-25	\$9,469,203	-	-	-	\$8,555,649	\$913,554	10.7%
Aug-25	\$9,571,455	-	-	-	\$9,220,278	\$351,177	3.8%
Sep-25	\$9,307,637	-	-	-	\$8,333,089	\$974,548	11.7%
Oct-25	\$9,688,030	\$9,565,605	\$122,425	1.3%	\$9,059,426	\$628,604	6.9%
Nov-25	\$6,774,978	\$7,779,316	-\$1,004,338	-12.9%	\$7,338,957	-\$563,979	-7.7%
Dec-25	-	\$8,020,853	-	-	\$7,595,084	-	-
Jan-26	-	\$8,134,304	-	-	\$7,713,813	-	-
Feb-26	-	\$7,964,504	-	-	\$7,569,730	-	=
Mar-26	-	\$9,463,967	-	-	\$9,122,126	-	-
Apr-26	-	\$9,134,995	-	-	\$8,549,379	-	-
May-26	-	\$9,513,857	-	-	\$8,881,145	-	-
Jun-26	-	\$8,827,397	-	-	\$8,391,342	-	-
Cumulative Over/Under Forecast			-\$881,913	-5.4%		\$3,362,040	4.2%

DMV - Driver Fees (Highway Fund)

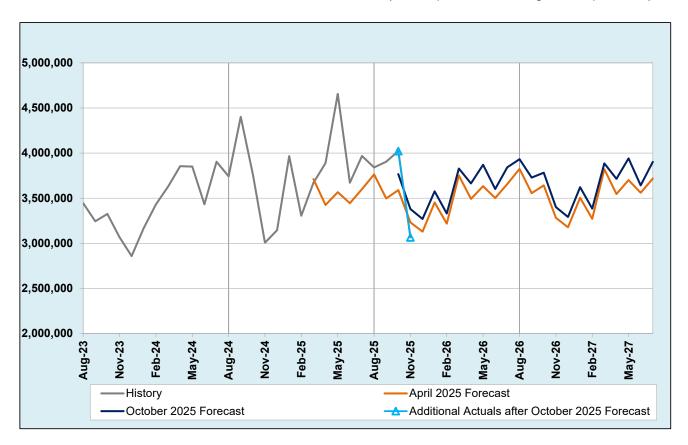
This includes: commercial and non-commercial driver licenses, commercial and non-commercial knowledge and skill tests, and driver endorsements.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)		April 2025 Forecast	Over/Under Forecast (April 2025)	
Mar-25	\$4,350,768	-	-	-	\$3,917,887	\$432,881	11.0%
Apr-25	\$5,056,627	-	-	-	\$3,452,599	\$1,604,028	46.5%
May-25	\$4,489,874	-	-	-	\$3,468,808	\$1,021,066	29.4%
Jun-25	\$3,817,882	-	-	-	\$3,393,664	\$424,218	12.5%
Jul-25	\$4,113,241	-	-	-	\$3,571,984	\$541,257	15.2%
Aug-25	\$3,796,437	-	-	-	\$3,929,334	-\$132,897	-3.4%
Sep-25	\$3,570,822	-	-	-	\$3,543,155	\$27,667	0.8%
Oct-25	\$3,531,423	\$3,781,385	-\$249,962	-6.6%	\$3,613,726	-\$82,303	-2.3%
Nov-25	\$2,712,415	\$3,226,752	-\$514,337	-15.9%	\$3,100,706	-\$388,291	-12.5%
Dec-25	-	\$3,287,941	-	-	\$3,173,169	-	-
Jan-26	-	\$3,477,190	-	-	\$3,425,057	-	-
Feb-26	-	\$3,332,051	-	-	\$3,292,438	-	-
Mar-26	-	\$4,054,403	-	-	\$3,968,817	-	-
Apr-26	-	\$3,788,234	-	-	\$3,574,820	-	-
May-26	-	\$3,907,645	-	-	\$3,637,250	-	-
Jun-26	-	\$3,714,527	-	-	\$3,558,578	-	-
Cumulative Over/Under Forecast		-\$764,299	-12.2%		\$3,447,627	9.7%	

Other DMV (Highway Fund)

This includes highway fees collected from: business regulations (highway fund only), trip permit fees, plate fees, record sales, and miscellaneous vehicle transactions (VIN inspection, surcharges, and penalties).



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)		April 2025 Forecast	Over/Under Forecast (April 2025)	
Mar-25	\$3,669,181	-	-	-	\$3,711,620	-\$42,439	-1.1%
Apr-25	\$3,888,552	-	-	-	\$3,424,526	\$464,026	13.6%
May-25	\$4,655,803	-	=	=	\$3,565,784	\$1,090,019	30.6%
Jun-25	\$3,670,958	-	-	-	\$3,444,045	\$226,913	6.6%
Jul-25	\$3,967,617	-	-	-	\$3,599,572	\$368,045	10.2%
Aug-25	\$3,840,948	-	-	-	\$3,763,168	\$77,780	2.1%
Sep-25	\$3,903,657	-	-	-	\$3,497,137	\$406,520	11.6%
Oct-25	\$4,022,619	\$3,766,900	\$255,720	6.8%	\$3,589,541	\$433,078	12.1%
Nov-25	\$3,065,935	\$3,380,312	-\$314,377	-9.3%	\$3,231,757	-\$165,822	-5.1%
Dec-25	-	\$3,269,592	-	-	\$3,128,997	-	-
Jan-26	-	\$3,575,512	-	-	\$3,452,480	-	-
Feb-26	-	\$3,329,758	-	-	\$3,217,821	-	=
Mar-26	-	\$3,828,289	-	-	\$3,751,455	-	-
Apr-26	-	\$3,663,990	-	-	\$3,491,791	-	-
May-26	-	\$3,870,433	-	-	\$3,633,314	-	-
Jun-26	-	\$3,601,849	-	-	\$3,501,194	-	-
Cumulative Over/Under Forecast		-\$58,657	-0.8%		\$2,858,119	8.2%	