

**Monthly Forecast Variance Report**  
February 2026

Monthly Forecast Variance Reports show the difference between the forecasted revenues and the actual revenues for highway fees. The Total Highway Fees include: Motor Fuels, Commerce and Compliance Fees, Driver and Motor Vehicle Highway Fees, as well as Vehicle Use Tax and Other Highway Revenues.

**Summary**

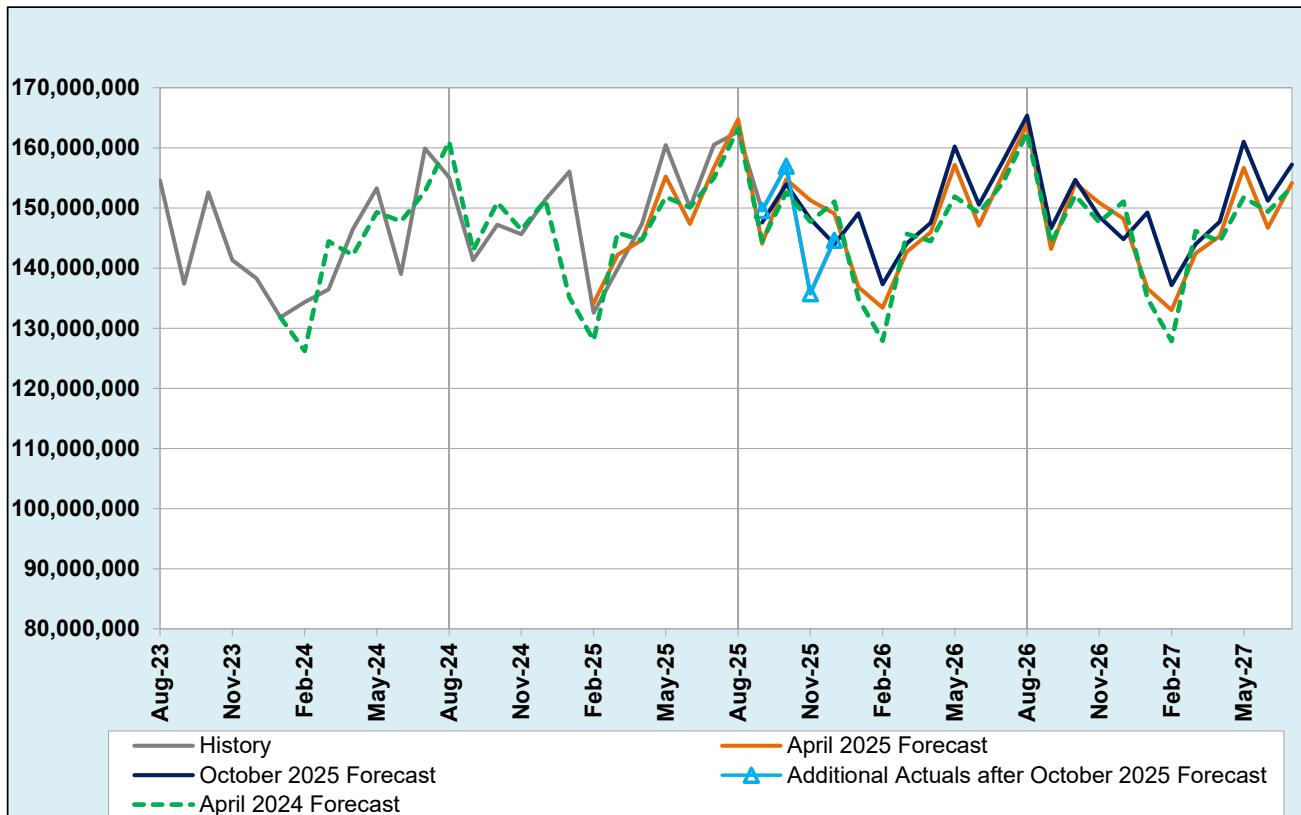
<b>Total Highway Fees</b>					<b>Total Motor Fuels Fees</b>				
Month	Actual *	October 2025			Month	Actual	October 2025		
		Current Forecast	Over/Under Forecast	%			Forecast	Over/Under Forecast	%
Sep-25	\$149,588,416	\$147,590,176	\$1,998,240	1.4%	Sep-25	\$60,286,307	\$60,315,344	-\$29,037	0.0%
Oct-25	\$156,943,264	\$153,939,296	\$3,003,968	2.0%	Oct-25	\$59,839,883	\$60,355,620	-\$515,737	-0.9%
Nov-25	\$135,760,464	\$148,191,504	-\$12,431,040	-8.4%	Nov-25	\$52,334,871	\$56,345,972	-\$4,011,101	-7.1%
Dec-25	\$144,659,216	\$143,988,032	\$671,184	0.5%	Dec-25	\$56,604,345	\$54,302,972	\$2,301,373	4.2%
Jan-26	-	\$149,128,384	-	-	Jan-26	-	\$51,287,168	-	-
Feb-26	-	\$137,304,800	-	-	Feb-26	-	\$49,855,312	-	-
Mar-26	-	\$144,061,744	-	-	Mar-26	-	\$56,176,792	-	-
Apr-26	-	\$147,564,256	-	-	Apr-26	-	\$57,373,316	-	-
May-26	-	\$160,233,472	-	-	May-26	-	\$60,913,048	-	-
<b>Cumulative Over/Under Forecast</b>		<b>-\$6,757,648</b>	<b>-1.2%</b>		<b>Cumulative Over/Under Forecast</b>		<b>-\$2,254,502</b>	<b>-1.0%</b>	

<b>Total Commerce and Compliance (CCD) Fees</b>					<b>Total Driver and Motor Vehicle (DMV) Highway Fees</b>				
Month	Actual	October 2025			Month	Actual	October 2025		
		Forecast	Over/Under Forecast	%			Forecast	Over/Under Forecast	%
Sep-25	\$40,924,200	\$38,612,200	\$2,312,000	6.0%	Oct-25	\$43,452,024	\$43,564,316	-\$112,292	-0.3%
Oct-25	\$49,760,888	\$45,794,516	\$3,966,372	8.7%	Nov-25	\$31,139,834	\$37,113,748	-\$5,973,914	-16.1%
Nov-25	\$46,497,328	\$48,449,068	-\$1,951,740	-4.0%	Dec-25	\$34,927,516	\$40,599,012	-\$5,671,496	-14.0%
Dec-25	\$49,281,624	\$45,240,308	\$4,041,316	8.9%	Jan-26	\$44,529,056	\$41,753,564	\$2,775,492	6.6%
Jan-26	\$49,416,476	\$51,807,040	-\$2,390,564	-4.6%	Feb-26	-	\$39,515,508	-	-
Feb-26	-	\$42,507,840	-	-	Mar-26	-	\$47,568,352	-	-
Mar-26	-	\$36,957,628	-	-	Apr-26	-	\$43,977,472	-	-
Apr-26	-	\$43,039,316	-	-	May-26	-	\$46,581,020	-	-
May-26	-	\$47,317,704	-	-	Jun-26	-	\$44,006,024	-	-
<b>Cumulative Over/Under Forecast</b>		<b>\$5,977,384</b>	<b>2.5%</b>		<b>Cumulative Over/Under Forecast</b>		<b>-\$8,982,210</b>	<b>-5.8%</b>	

\* Total highway actuals are not final because of lags in getting the actuals in certain program areas. In the cases when actuals are lagging the forecasted revenues are used instead, for that reason historic actuals will be adjusted each month as data matures.

## Total Highway Fees

Total Highway Fees include: Motor Fuels, Commerce and Compliance Fees, Driver and Motor Vehicle Highway Fees, as well as Vehicle Use Tax and Other Highway Revenues.



Month	Actual *	October 2025 Current	Over/Under Forecast (October 2025)		April 2025 Previous Forecast	Over/Under Forecast (April 2025)	
			Over	Under		Over	Under
Feb-25	\$132,575,504	-	-	-	\$134,182,032	-\$1,606,528	-1.2%
Mar-25	\$139,865,776	-	-	-	\$142,202,800	-\$2,337,024	-1.6%
Apr-25	\$147,325,520	-	-	-	\$144,667,712	\$2,657,808	1.8%
May-25	\$160,466,368	-	-	-	\$155,209,264	\$5,257,104	3.4%
Jun-25	\$150,070,768	-	-	-	\$147,334,544	\$2,736,224	1.9%
Jul-25	\$160,485,952	-	-	-	\$156,708,800	\$3,777,152	2.4%
Aug-25	\$162,707,424	-	-	-	\$164,754,112	-\$2,046,688	-1.2%
Sep-25	<b>\$149,588,416</b>	\$147,590,176	\$1,998,240	1.4%	\$144,066,416	\$5,522,000	3.8%
Oct-25	<b>\$156,943,264</b>	\$153,939,296	\$3,003,968	2.0%	\$154,744,640	\$2,198,624	1.4%
Nov-25	<b>\$135,760,464</b>	\$148,191,504	-\$12,431,040	-8.4%	\$151,275,280	-\$15,514,816	-10.3%
Dec-25	<b>\$144,659,216</b>	\$143,988,032	\$671,184	0.5%	\$149,064,960	-\$4,405,744	-3.0%
Jan-26	-	\$149,128,384	-	-	\$136,842,880	-	-
Feb-26	-	\$137,304,800	-	-	\$133,401,360	-	-
Mar-26	-	\$144,061,744	-	-	\$142,688,336	-	-
Apr-26	-	\$147,564,256	-	-	\$145,946,176	-	-
May-26	-	\$160,233,472	-	-	\$157,153,856	-	-
<b>Cumulative Over/Under Forecast</b>			<b>-\$6,757,648</b>	<b>-1.2%</b>		<b>-\$3,761,888</b>	<b>-0.2%</b>

\* Total highway actuals are not final because of lags in getting the actuals in certain program areas. In the cases when actuals are lagging the forecasted revenues are used instead, for that reason historic actuals will be adjusted each month as data

## Total Highway Fees

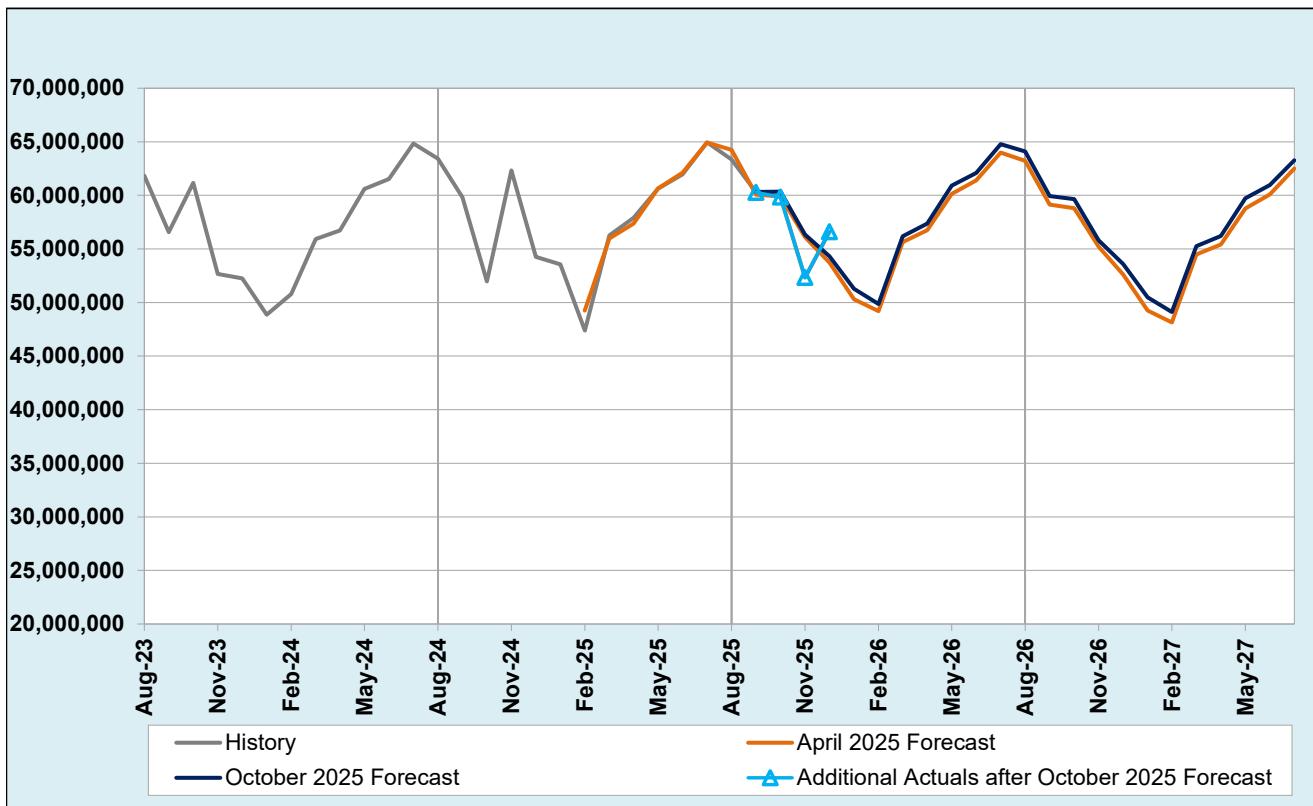
Total Highway Fees include: Motor Fuels, Commerce and Compliance Fees, Driver and Motor Vehicle Highway Fees, as well as Vehicle Use Tax and Other Highway Revenues.

Month	Actual *	October 2025 Current	Over/Under Forecast (October 2025)		April 2024 Budget Forecast	Over/Under Forecast (April 2024)	
Sep-23	\$137,405,312	-	-	-	-	-	-
Oct-23	\$152,601,312	-	-	-	-	-	-
Nov-23	\$141,344,704	-	-	-	-	-	-
Dec-23	\$138,276,720	-	-	-	-	-	-
Jan-24	\$131,818,792	-	-	-	\$131,801,248	\$17,544	0.0%
Feb-24	\$134,359,216	-	-	-	\$126,218,048	\$8,141,168	6.5%
Mar-24	\$136,475,680	-	-	-	\$144,431,648	-\$7,955,968	-5.5%
Apr-24	\$146,500,608	-	-	-	\$142,164,032	\$4,336,576	3.1%
May-24	\$153,289,504	-	-	-	\$149,318,928	\$3,970,576	2.7%
Jun-24	\$139,030,768	-	-	-	\$147,795,536	-\$8,764,768	-5.9%
Jul-24	\$159,918,192	-	-	-	\$152,772,544	\$7,145,648	4.7%
Aug-24	\$155,095,712	-	-	-	\$161,063,664	-\$5,967,952	-3.7%
Sep-24	\$141,344,592	-	-	-	\$142,979,168	-\$1,634,576	-1.1%
Oct-24	\$147,205,936	-	-	-	\$150,919,904	-\$3,713,968	-2.5%
Nov-24	\$145,656,592	-	-	-	\$146,366,144	-\$709,552	-0.5%
Dec-24	\$151,414,032	-	-	-	\$151,300,752	\$113,280	0.1%
Jan-25	\$156,046,784	-	-	-	\$135,110,864	\$20,935,920	15.5%
Feb-25	\$132,575,504	-	-	-	\$128,012,704	\$4,562,800	3.6%
Mar-25	\$139,865,776	-	-	-	\$145,859,920	-\$5,994,144	-4.1%
Apr-25	\$147,325,520	-	-	-	\$144,694,448	\$2,631,072	1.8%
May-25	\$160,466,368	-	-	-	\$151,854,720	\$8,611,648	5.7%
Jun-25	\$150,070,768	-	-	-	\$150,078,464	-\$7,696	0.0%
Jul-25	\$160,485,952	-	-	-	\$154,988,352	\$5,497,600	3.5%
Aug-25	\$162,707,424	-	-	-	\$163,214,544	-\$507,120	-0.3%
Sep-25	<b>\$149,588,416</b>	\$147,590,176	\$1,998,240	1.4%	\$144,499,216	\$5,089,200	3.5%
Oct-25	<b>\$156,943,264</b>	\$153,939,296	\$3,003,968	2.0%	\$152,589,120	\$4,354,144	2.9%
Nov-25	<b>\$135,760,464</b>	\$148,191,504	-\$12,431,040	-8.4%	\$147,717,056	-\$11,956,592	-8.1%
Dec-25	<b>\$144,659,216</b>	\$143,988,032	\$671,184	0.5%	\$151,076,944	-\$6,417,728	-4.2%
Jan-26	-	\$149,128,384	-	-	\$134,962,048	-	-
Feb-26	-	\$137,304,800	-	-	\$127,922,160	-	-
Mar-26	-	\$144,061,744	-	-	\$145,696,864	-	-
Apr-26	-	\$147,564,256	-	-	\$144,496,320	-	-
May-26	-	\$160,233,472	-	-	\$151,918,128	-	-
<b>Cumulative Over/Under Forecast</b>		<b>-\$6,757,648</b>	<b>-1.2%</b>			<b>\$21,777,112</b>	<b>0.6%</b>

\* Total highway actuals are not final because of lags in getting the actuals in certain program areas. In the cases when actuals are lagging the forecasted revenues are used instead, for that reason historic actuals will be adjusted each month as data

## Total Motor Fuels Fees

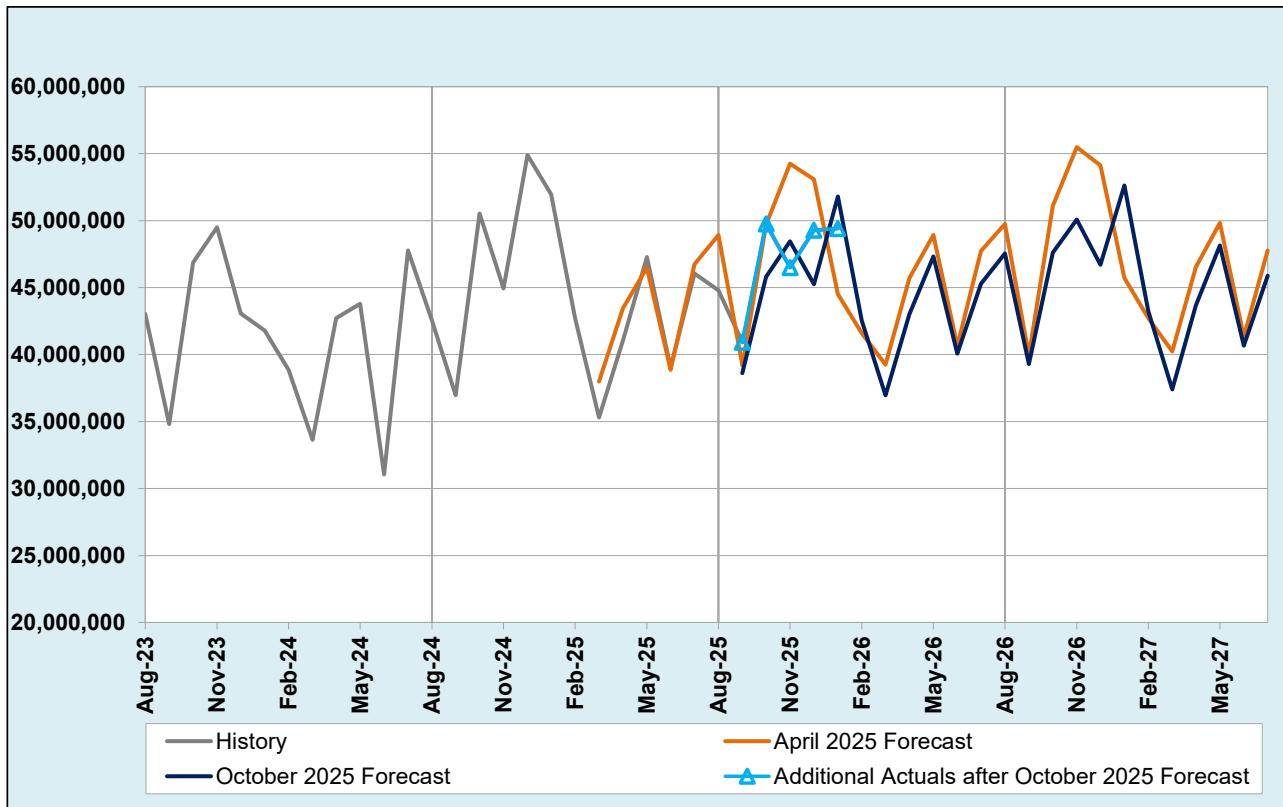
Motor Fuels includes revenues collected on taxable fuel sells including gasoline and diesel. Current rate is \$0.40 per gallon.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)	April 2025 Forecast	Over/Under Forecast (April 2025)
Feb-25	\$47,386,208	-	-	\$49,243,952	-\$1,857,744
Mar-25	\$56,260,095	-	-	\$55,979,224	\$280,871
Apr-25	\$57,905,226	-	-	\$57,360,696	\$544,530
May-25	\$60,620,704	-	-	\$60,661,768	-\$41,064
Jun-25	\$61,955,176	-	-	\$62,108,844	-\$153,668
Jul-25	\$64,948,209	-	-	\$64,930,152	\$18,057
Aug-25	\$63,355,209	-	-	\$64,257,008	-\$901,799
Sep-25	\$60,286,307	\$60,315,344	-\$29,037	0.0%	\$60,063,564
Oct-25	\$59,839,883	\$60,355,620	-\$515,737	-0.9%	\$59,899,480
Nov-25	\$52,334,871	\$56,345,972	-\$4,011,101	-7.1%	\$56,105,952
Dec-25	\$56,604,345	\$54,302,972	\$2,301,373	4.2%	\$53,721,684
Jan-26	-	\$51,287,168	-	-	\$50,295,752
Feb-26	-	\$49,855,312	-	-	\$49,202,444
Mar-26	-	\$56,176,792	-	-	\$55,651,428
Apr-26	-	\$57,373,316	-	-	\$56,739,136
May-26	-	\$60,913,048	-	-	\$60,129,280
Cumulative Over/Under Forecast		\$-2,254,502	-1.0%		\$-2,836,091
					-0.4%

## Total Commerce and Compliance (CCD) Fees

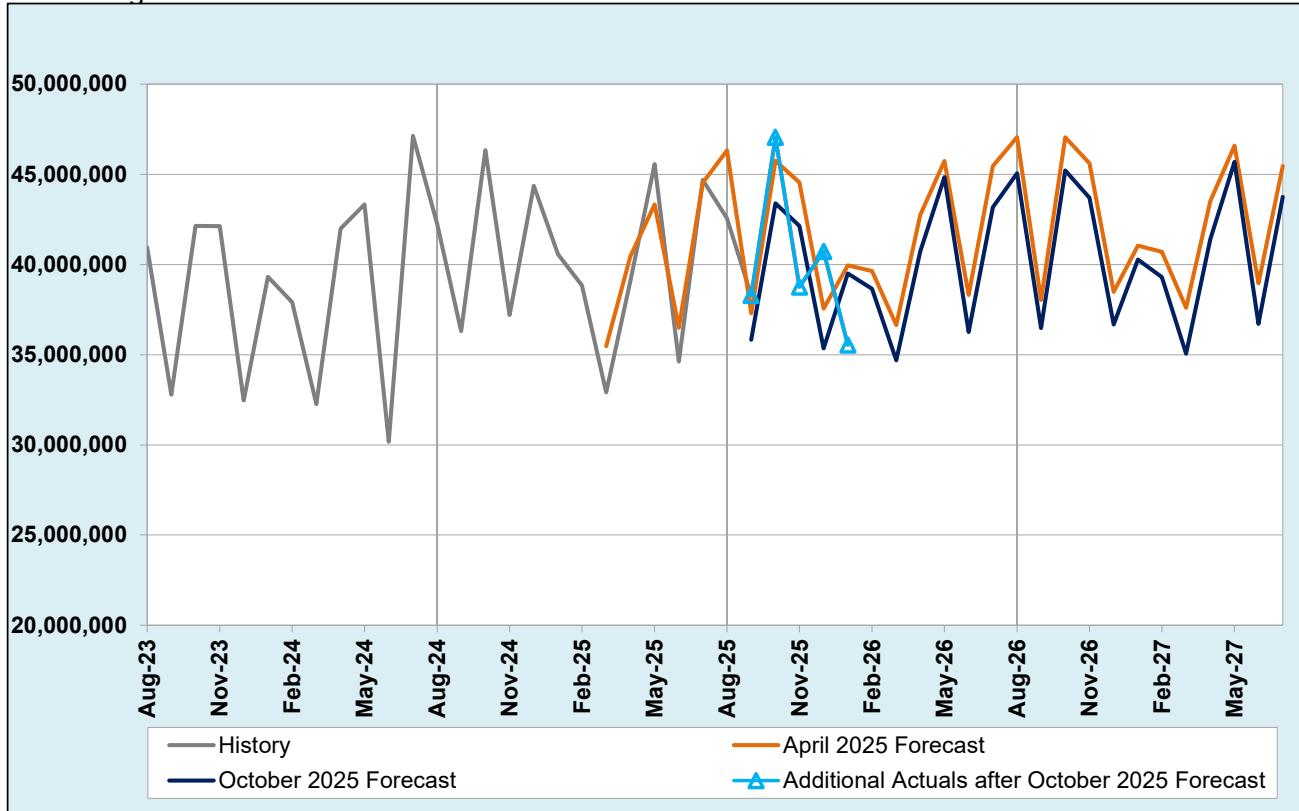
Commerce and Compliance fees include weight-mile revenues and registration fees for heavy-duty commercial vehicles.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)	April 2025 Forecast	Over/Under Forecast (April 2025)
Feb-25	\$42,730,960	-	-	-	-
Mar-25	\$35,307,456	-	-	\$37,990,624	-\$2,683,168
Apr-25	\$41,056,560	-	-	\$43,467,240	-\$2,410,680
May-25	\$47,289,840	-	-	\$46,482,808	\$807,032
Jun-25	\$39,039,620	-	-	\$38,860,120	\$179,500
Jul-25	\$46,054,540	-	-	\$46,751,780	-\$697,240
Aug-25	\$44,787,804	-	-	\$48,919,584	-\$4,131,780
Sep-25	<b>\$40,924,200</b>	\$38,612,200	\$2,312,000	6.0%	\$39,193,096
Oct-25	<b>\$49,760,888</b>	\$45,794,516	\$3,966,372	8.7%	\$49,691,840
Nov-25	<b>\$46,497,328</b>	\$48,449,068	-\$1,951,740	-4.0%	\$54,250,024
Dec-25	<b>\$49,281,624</b>	\$45,240,308	\$4,041,316	8.9%	\$53,070,696
Jan-26	<b>\$49,416,476</b>	\$51,807,040	-\$2,390,564	-4.6%	\$44,514,764
Feb-26	-	\$42,507,840	-	-	\$41,600,748
Mar-26	-	\$36,957,628	-	-	\$39,242,312
Apr-26	-	\$43,039,316	-	-	\$45,717,208
May-26	-	\$47,317,704	-	-	\$48,919,660
<b>Cumulative Over/Under Forecast</b>		<b>\$5,977,384</b>	<b>2.5%</b>		<b>-\$13,776,240</b>
					<b>-2.6%</b>

### CCD Weight Mile Tax Revenue (Highway Use)

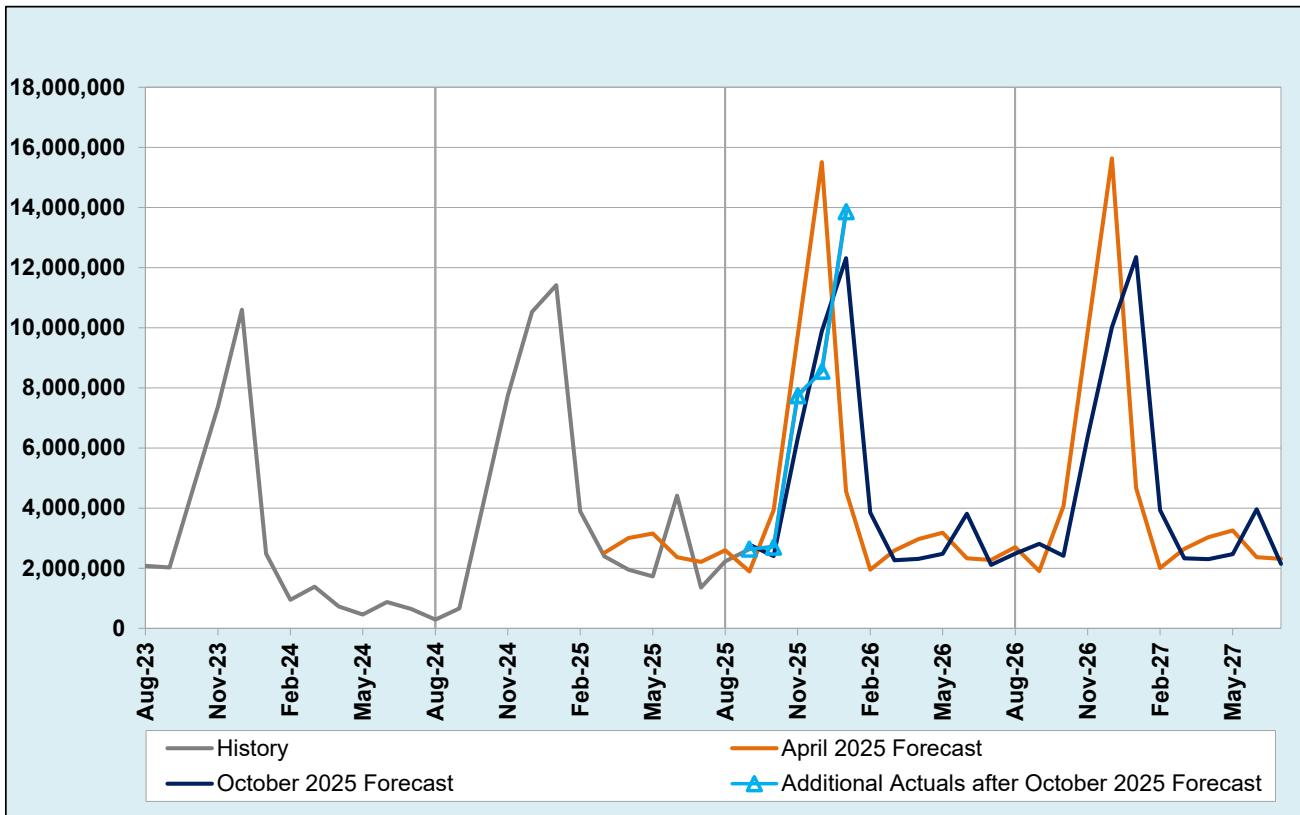
The weight-mile tax is the largest source of trucking-related revenue at just under 90 percent of total revenue collected by CCD. This highway use tax applies to trucks with a gross weight over 26,000 pounds. The tax paid by a motor carrier varies with the weight of the vehicle, the number of miles traveled, and the axle configuration.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)	April 2025 Forecast	Over/Under Forecast (April 2025)
Feb-25	\$38,840,159	-	-	-	-
Mar-25	\$32,913,415	-	-	\$35,476,188	-\$2,562,773 -7.2%
Apr-25	\$39,107,170	-	-	\$40,464,004	-\$1,356,834 -3.4%
May-25	\$45,566,313	-	-	\$43,328,304	\$2,238,009 5.2%
Jun-25	\$34,624,522	-	-	\$36,496,908	-\$1,872,386 -5.1%
Jul-25	\$44,692,613	-	-	\$44,540,324	\$152,289 0.3%
Aug-25	\$42,562,935	-	-	\$46,316,484	-\$3,753,549 -8.1%
Sep-25	<b>\$38,286,677</b>	\$35,824,080	\$2,462,597 6.9%	\$37,300,976	\$985,701 2.6%
Oct-25	<b>\$47,052,585</b>	\$43,390,508	\$3,662,077 8.4%	\$45,756,760	\$1,295,825 2.8%
Nov-25	<b>\$38,756,026</b>	\$42,145,256	-\$3,389,230 -8.0%	\$44,542,208	-\$5,786,182 -13.0%
Dec-25	<b>\$40,722,881</b>	\$35,353,816	\$5,369,065 15.2%	\$37,563,904	\$3,158,977 8.4%
Jan-26	<b>\$35,548,571</b>	\$39,496,668	-\$3,948,097 -10.0%	\$39,954,624	-\$4,406,053 -11.0%
Feb-26	-	\$38,659,944	-	\$39,647,328	-
Mar-26	-	\$34,688,992	-	\$36,649,716	-
Apr-26	-	\$40,728,424	-	\$42,745,996	-
May-26	-	\$44,836,264	-	\$45,739,384	-
<b>Cumulative Over/Under Forecast</b>		<b>\$4,156,411</b>	<b>2.1%</b>		<b>-\$11,906,976 -2.5%</b>

## CCD Registration Fee

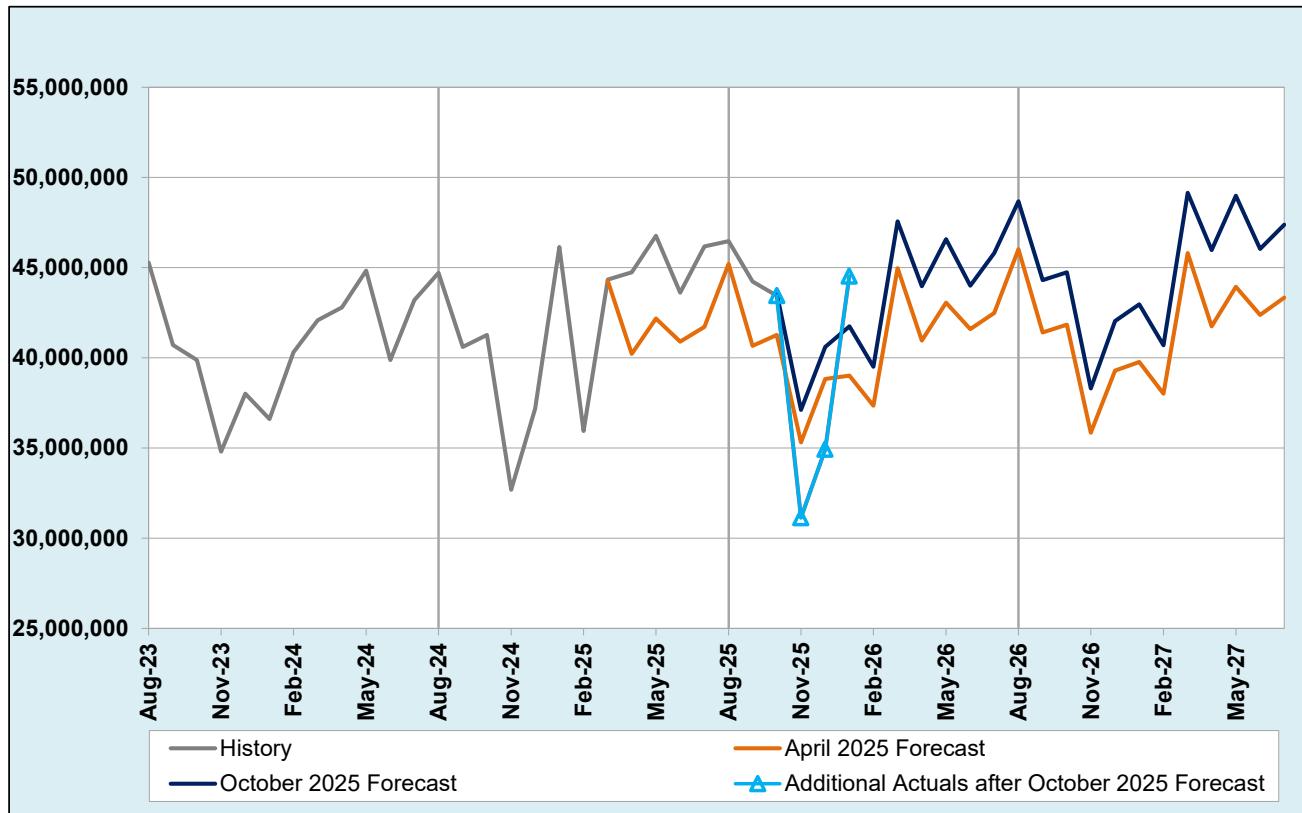
Heavy trucks pay annual registration fees and other trip based fees that are included here.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)	April 2025 Forecast	Over/Under Forecast (April 2025)
Feb-25	\$3,890,802	-	-	-	-
Mar-25	\$2,394,042	-	-	\$2,514,438	-\$120,396 -4.8%
Apr-25	\$1,949,388	-	-	\$3,003,236	-\$1,053,848 -35.1%
May-25	\$1,723,525	-	-	\$3,154,503	-\$1,430,978 -45.4%
Jun-25	\$4,415,096	-	-	\$2,363,213	\$2,051,883 86.8%
Jul-25	\$1,361,927	-	-	\$2,211,455	-\$849,528 -38.4%
Aug-25	\$2,224,870	-	-	\$2,603,102	-\$378,232 -14.5%
Sep-25	<b>\$2,637,522</b>	\$2,788,120	-\$150,598 -5.4%	\$1,892,119	\$745,403 39.4%
Oct-25	<b>\$2,708,303</b>	\$2,404,008	\$304,296 12.7%	\$3,935,082	-\$1,226,779 -31.2%
Nov-25	<b>\$7,741,302</b>	\$6,303,813	\$1,437,490 22.8%	\$9,707,818	-\$1,966,516 -20.3%
Dec-25	<b>\$8,558,743</b>	\$9,886,493	-\$1,327,750 -13.4%	\$15,506,790	-\$6,948,047 -44.8%
Jan-26	<b>\$13,867,905</b>	\$12,310,370	\$1,557,535 12.7%	\$4,560,142	\$9,307,764 204.1%
Feb-26	-	\$3,847,896	-	\$1,953,421	-
Mar-26	-	\$2,268,634	-	\$2,592,596	-
Apr-26	-	\$2,310,891	-	\$2,971,213	-
May-26	-	\$2,481,441	-	\$3,180,275	-
<b>Cumulative Over/Under Forecast</b>		<b>\$1,820,972</b>	<b>5.1%</b>		<b>-\$1,869,275 -3.5%</b>

## Total Driver and Motor Vehicle (DMV) Highway Fees

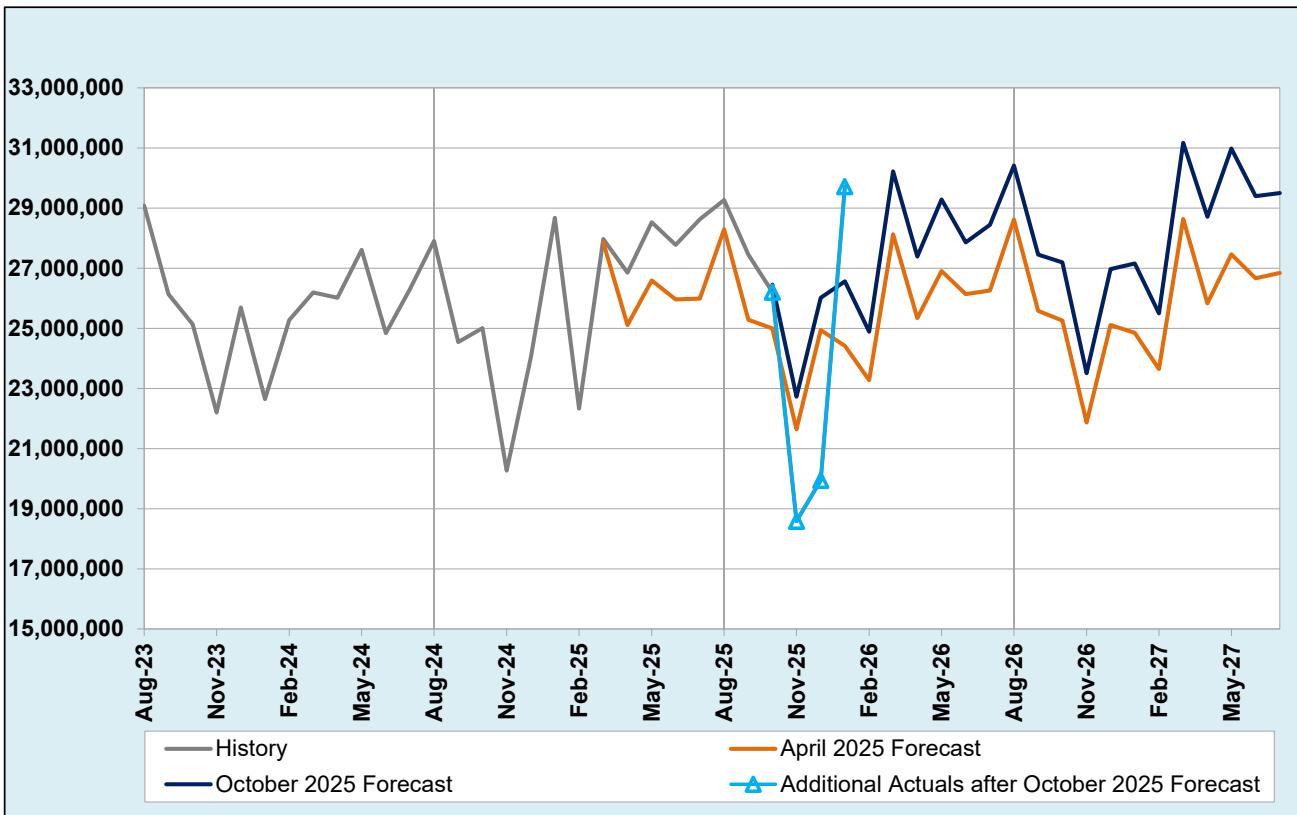
The Vehicle program area contains the transactions related to legal ownership and operation of a vehicle, including titling, plates, registrations, and permits. The Driver program contains the transactions related to the legal right to operate a vehicle, including permits, licenses, endorsements, and the associated tests to obtain these rights to drive.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)		April 2025 Forecast	Over/Under Forecast (April 2025)	
			Over	Under		Over	Under
Mar-25	\$44,346,408	-		-	\$44,281,128	\$65,280	0.1%
Apr-25	\$44,735,772	-		-	\$40,211,812	\$4,523,960	11.3%
May-25	\$46,767,132	-		-	\$42,183,020	\$4,584,112	10.9%
Jun-25	\$43,615,260	-		-	\$40,904,864	\$2,710,396	6.6%
Jul-25	\$46,177,228	-		-	\$41,720,900	\$4,456,328	10.7%
Aug-25	\$46,472,496	-		-	\$45,209,808	\$1,262,688	2.8%
Sep-25	\$44,230,620	-		-	\$40,662,464	\$3,568,156	8.8%
Oct-25	\$43,452,024	\$43,564,316	-\$112,292	-0.3%	\$41,262,844	\$2,189,180	5.3%
Nov-25	\$31,139,834	\$37,113,748	-\$5,973,914	-16.1%	\$35,314,120	-\$4,174,286	-11.8%
Dec-25	\$34,927,516	\$40,599,012	-\$5,671,496	-14.0%	\$38,837,680	-\$3,910,164	-10.1%
Jan-26	\$44,529,056	\$41,753,564	\$2,775,492	6.6%	\$39,007,812	\$5,521,244	14.2%
Feb-26	-	\$39,515,508	-	-	\$37,353,524	-	-
Mar-26	-	\$47,568,352	-	-	\$44,973,820	-	-
Apr-26	-	\$43,977,472	-	-	\$40,961,100	-	-
May-26	-	\$46,581,020	-	-	\$43,060,176	-	-
Jun-26	-	\$44,006,024	-	-	\$41,588,916	-	-
Cumulative Over/Under Forecast			-\$8,982,210	-5.8%		\$20,796,894	4.4%

## DMV - Vehicle Registration Fees

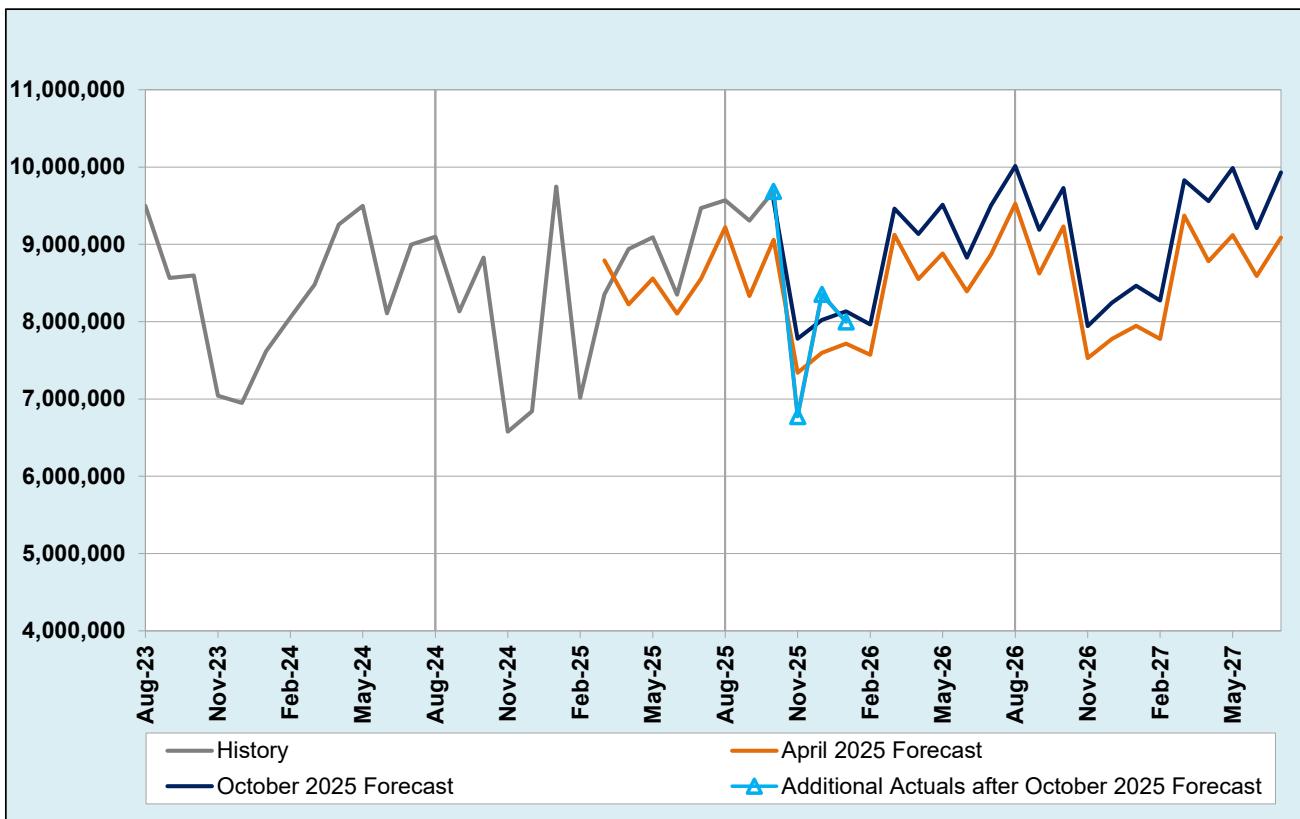
This includes: light duty vehicle registrations such as passenger vehicles and motorcycles/mopeds as well as medium-heavy duty vehicle registrations that are not subject to weight-mile taxation (farm trucks, buses, motor homes, trailers, campers, etc.)



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)	April 2025 Forecast	Over/Under Forecast (April 2025)
Mar-25	\$27,975,015	-	-	\$27,859,704	\$115,311 0.4%
Apr-25	\$26,851,928	-	-	\$25,113,058	\$1,738,870 6.9%
May-25	\$28,529,188	-	-	\$26,590,268	\$1,938,920 7.3%
Jun-25	\$27,776,270	-	-	\$25,964,470	\$1,811,800 7.0%
Jul-25	\$28,627,166	-	-	\$25,993,694	\$2,633,472 10.1%
Aug-25	\$29,263,657	-	-	\$28,297,026	\$966,631 3.4%
Sep-25	\$27,448,503	-	-	\$25,289,084	\$2,159,419 8.5%
Oct-25	<b>\$26,209,953</b>	\$26,450,428	-\$240,475 -0.9%	\$25,000,152	\$1,209,801 4.8%
Nov-25	<b>\$18,586,507</b>	\$22,727,368	-\$4,140,861 -18.2%	\$21,642,700	-\$3,056,193 -14.1%
Dec-25	<b>\$19,944,771</b>	\$26,020,628	-\$6,075,858 -23.4%	\$24,940,430	-\$4,995,660 -20.0%
Jan-26	<b>\$29,721,399</b>	\$26,566,558	\$3,154,841 11.9%	\$24,416,464	\$5,304,935 21.7%
Feb-26	-	\$24,889,198	-	\$23,273,538	-
Mar-26	-	\$30,221,692	-	\$28,131,420	-
Apr-26	-	\$27,390,254	-	\$25,345,112	-
May-26	-	\$29,289,086	-	\$26,908,468	-
Jun-26	-	\$27,862,250	-	\$26,137,800	-
<b>Cumulative Over/Under Forecast</b>		<b>-\$7,302,352</b>	<b>-7.7%</b>		<b>\$9,827,307 3.4%</b>

## DMV - Vehicle Title Fees

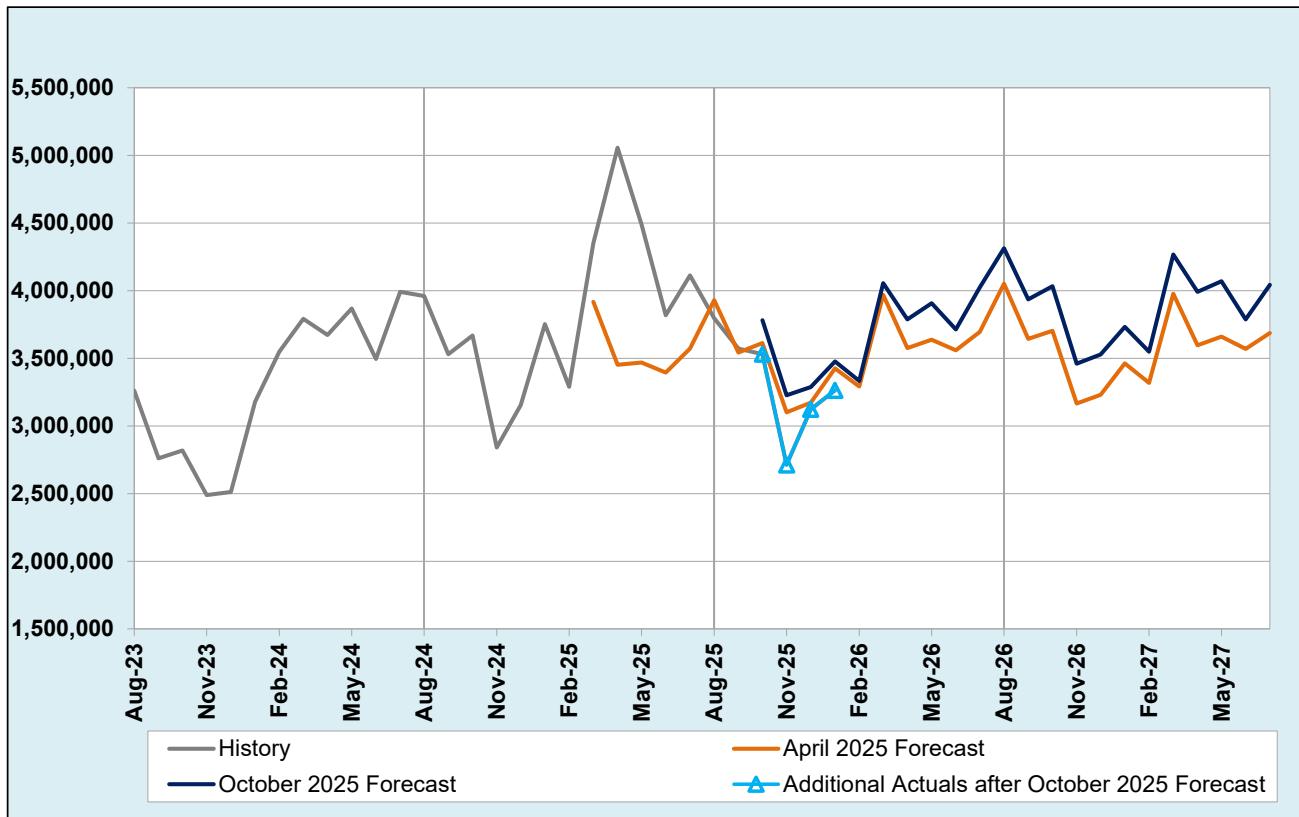
This includes: standard title, heavy vehicle title, salvage title, and ATV title. Snowmobile title is not included because the funds go to sno-parks.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)	April 2025 Forecast	Over/Under Forecast (April 2025)
Mar-25	\$8,351,445	-	-	\$8,791,916	-\$440,471 -5.0%
Apr-25	\$8,938,665	-	-	\$8,221,629	\$717,037 8.7%
May-25	\$9,092,265	-	-	\$8,558,160	\$534,105 6.2%
Jun-25	\$8,350,150	-	-	\$8,102,685	\$247,465 3.1%
Jul-25	\$9,469,203	-	-	\$8,555,649	\$913,554 10.7%
Aug-25	\$9,571,455	-	-	\$9,220,278	\$351,177 3.8%
Sep-25	\$9,307,637	-	-	\$8,333,089	\$974,548 11.7%
Oct-25	<b>\$9,688,030</b>	\$9,565,605	\$122,425 1.3%	\$9,059,426	\$628,604 6.9%
Nov-25	<b>\$6,774,978</b>	\$7,779,316	-\$1,004,338 -12.9%	\$7,338,957	-\$563,979 -7.7%
Dec-25	<b>\$8,354,605</b>	\$8,020,853	\$333,753 4.2%	\$7,595,084	\$759,522 10.0%
Jan-26	<b>\$7,999,296</b>	\$8,134,304	-\$135,008 -1.7%	\$7,713,813	\$285,484 3.7%
Feb-26	-	\$7,964,504	-	\$7,569,730	-
Mar-26	-	\$9,463,967	-	\$9,122,126	-
Apr-26	-	\$9,134,995	-	\$8,549,379	-
May-26	-	\$9,513,857	-	\$8,881,145	-
Jun-26	-	\$8,827,397	-	\$8,391,342	-
<b>Cumulative Over/Under Forecast</b>		<b>-\$683,168</b>	<b>-2.1%</b>	<b>\$4,407,045</b>	<b>4.6%</b>

## DMV - Driver Fees (Highway Fund)

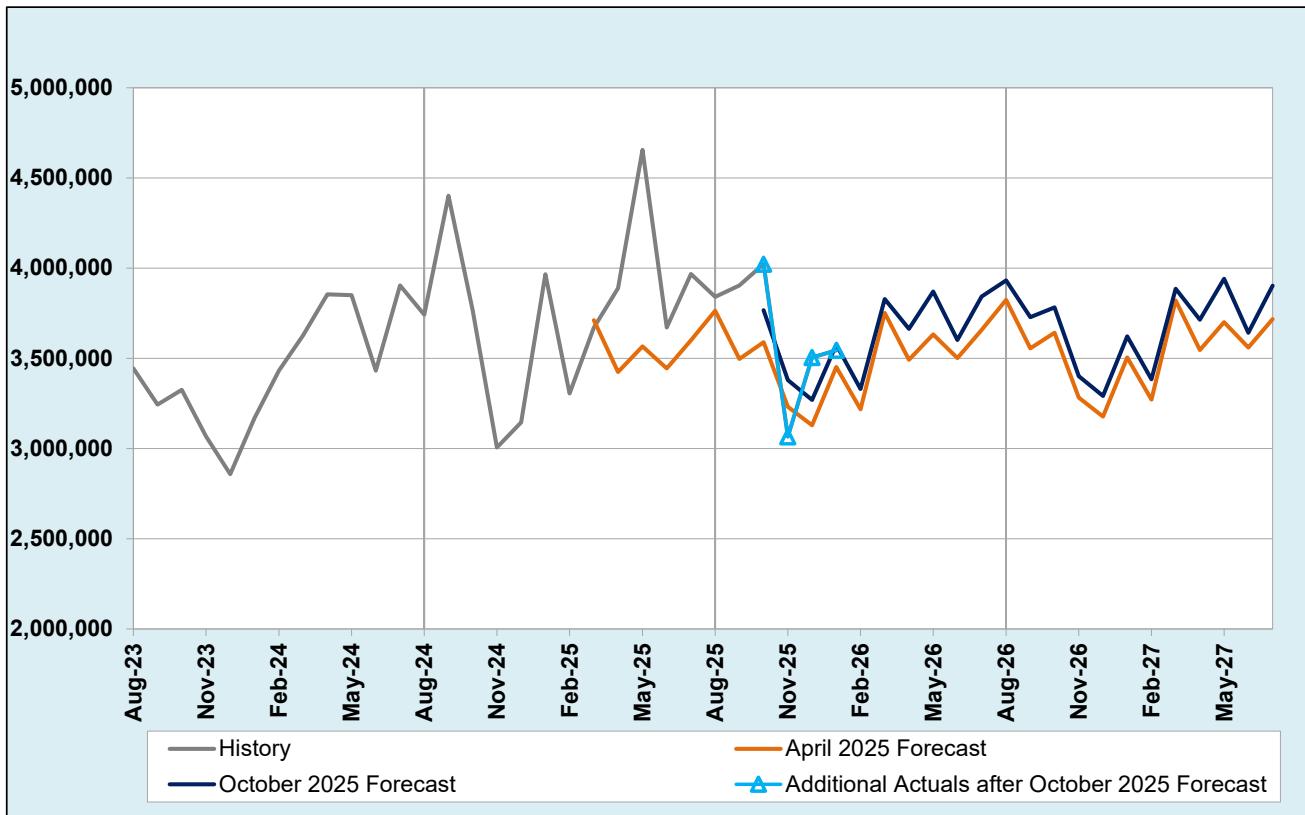
This includes: commercial and non-commercial driver licenses, commercial and non-commercial knowledge and skill tests, and driver endorsements.



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)	April 2025 Forecast	Over/Under Forecast (April 2025)
Mar-25	\$4,350,768	-	-	\$3,917,887	\$432,881 11.0%
Apr-25	\$5,056,627	-	-	\$3,452,599	\$1,604,028 46.5%
May-25	\$4,489,874	-	-	\$3,468,808	\$1,021,066 29.4%
Jun-25	\$3,817,882	-	-	\$3,393,664	\$424,218 12.5%
Jul-25	\$4,113,241	-	-	\$3,571,984	\$541,257 15.2%
Aug-25	\$3,796,437	-	-	\$3,929,334	-\$132,897 -3.4%
Sep-25	\$3,570,822	-	-	\$3,543,155	\$27,667 0.8%
Oct-25	<b>\$3,531,423</b>	\$3,781,385	-\$249,962 -6.6%	\$3,613,726	-\$82,303 -2.3%
Nov-25	<b>\$2,712,415</b>	\$3,226,752	-\$514,337 -15.9%	\$3,100,706	-\$388,291 -12.5%
Dec-25	<b>\$3,123,246</b>	\$3,287,941	-\$164,695 -5.0%	\$3,173,169	-\$49,923 -1.6%
Jan-26	<b>\$3,263,278</b>	\$3,477,190	-\$213,912 -6.2%	\$3,425,057	-\$161,779 -4.7%
Feb-26	-	\$3,332,051	-	\$3,292,438	-
Mar-26	-	\$4,054,403	-	\$3,968,817	-
Apr-26	-	\$3,788,234	-	\$3,574,820	-
May-26	-	\$3,907,645	-	\$3,637,250	-
Jun-26	-	\$3,714,527	-	\$3,558,578	-
<b>Cumulative Over/Under Forecast</b>		<b>-\$1,142,906</b>	<b>-9.0%</b>		<b>\$3,235,926</b> 7.7%

## Other DMV (Highway Fund)

This includes highway fees collected from: business regulations (highway fund only), trip permit fees, plate fees, record sales, and miscellaneous vehicle transactions (VIN inspection, surcharges, and penalties).



Month	Actual	October 2025 Forecast	Over/Under Forecast (October 2025)	April 2025 Forecast	Over/Under Forecast (April 2025)
Mar-25	\$3,669,181	-	-	\$3,711,620	-\$42,439 -1.1%
Apr-25	\$3,888,552	-	-	\$3,424,526	\$464,026 13.6%
May-25	\$4,655,803	-	-	\$3,565,784	\$1,090,019 30.6%
Jun-25	\$3,670,958	-	-	\$3,444,045	\$226,913 6.6%
Jul-25	\$3,967,617	-	-	\$3,599,572	\$368,045 10.2%
Aug-25	\$3,840,948	-	-	\$3,763,168	\$77,780 2.1%
Sep-25	\$3,903,657	-	-	\$3,497,137	\$406,520 11.6%
Oct-25	<b>\$4,022,619</b>	\$3,766,900	\$255,720 6.8%	\$3,589,541	\$433,078 12.1%
Nov-25	<b>\$3,065,935</b>	\$3,380,312	-\$314,377 -9.3%	\$3,231,757	-\$165,822 -5.1%
Dec-25	<b>\$3,504,894</b>	\$3,269,592	\$235,303 7.2%	\$3,128,997	\$375,898 12.0%
Jan-26	<b>\$3,545,083</b>	\$3,575,512	-\$30,429 -0.9%	\$3,452,480	\$92,603 2.7%
Feb-26	-	\$3,329,758	-	\$3,217,821	-
Mar-26	-	\$3,828,289	-	\$3,751,455	-
Apr-26	-	\$3,663,990	-	\$3,491,791	-
May-26	-	\$3,870,433	-	\$3,633,314	-
Jun-26	-	\$3,601,849	-	\$3,501,194	-
<b>Cumulative Over/Under Forecast</b>		<b>\$146,216</b>	<b>1.0%</b>		<b>\$3,326,620</b> <b>8.0%</b>