Urban Mobility Office:
Comprehensive Congestion Management and Mobility Plan
Investment and Implementation Proposal

Presented by:
Brendan Finn | Director, Urban Mobility Office
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Travis Brouwer | Assistant Director for Revenue, Finance & Compliance
Comprehensive Congestion Management and Mobility Plan (Portland Region)

- Current Toll Corridor
- Expanded Toll Corridor
- Potential Toll Corridor
- System Improvement Project
- Bus on Shoulder Pilot
- Active Traffic Management (ATM) Project
- TriMet Project
- Bike/Ped Crossing Project
- I-205 Improvements and Seismic Upgrades
- Willamette River Bike/Ped Crossing Study

DRAFT November 17, 2020
## Program Cost Estimates (Millions)

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<tr>
<th>Project</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
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<td>I-5 Rose Quarter Improvement Project</td>
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<td>Interstate Bridge Replacement Contribution</td>
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<td>I-205 Abernethy and Seismic Improvement</td>
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<td>Phase 1: Abernethy Bridge from OR213 to 10th</td>
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<td>Operational Projects</td>
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### Legend
- Planning Phase
- Planning / Design Phase
- Design Phase
- Design / Construction Phase (Alternative Delivery)
- Construction Phase
- Design, Build, Test, and Implement Phase
- Toll Operations Phase

### Notes
1. Cost range based on 15% design and includes I-5 mainline improvements, baseline highway covers, local street improvements and the Clackamas pedestrian and bicycle bridge. Additional funding may be required for expanded highway covers and other elements. Design and construction timelines subject to change as Early Work Package opportunities are to be identified with CM/GC.
2. Cost range reflects previous $450M Oregon commitment to the Oregon components of the bridge replacement, inflated for additional design and new delivery year. Actual project cost estimates and changes to the finance plan are anticipated after environmental process is complete.
3a. Based on 60% design with late 2021 construction start. Team will continue to refine costs as design progresses to construction phase.
3b. Cost range reflects inflation and other factors due to construction year 2025.
4. Costs to be refined after additional planning, environmental review and design work is completed.
5. Cost range reflects conceptual planning level estimate (3% design) to be refined after additional planning, geotechnical/seismic investigations, environmental review and design work is completed.
6. ODOT to provide $65 million to project as part of Barbur Blvd. Jurisdictional Transfer agreement with City of Portland.
7. Conceptual planning level (3% or less) estimates for operational improvement projects on I-5 and I-205.
THANK YOU!