



Oregon

Kate Brown, Governor

Oregon Transportation Commission

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DATE: September 10, 2020

TO: Oregon Transportation Commission

FROM: Kristopher W. Strickler
Director

SUBJECT: *Agenda G – 2024-2027 Statewide Transportation Improvement Program and Funding*

Requested Action:

Receive a presentation on public input on allocation of funding in the 2024-2027 Statewide Transportation Improvement Program (STIP) and how scenarios will be developed and analyzed.

Background:

The Commission is in the process of allocating more than \$2 billion in funding in the 2024-2027 STIP.

In August 2020, the OTC discussed program investments and relative priorities among funding categories in the 2024-2027 STIP. The OTC directed staff to prioritize the preservation of the system and safety. Commissioners also expressed support for Enhance Highway and non-highway investments.

In September, ODOT will cover three topics related to STIP development.

Public Input

ODOT staff have been engaging with the public, stakeholders and advisory committees to gather input for the Commission's consideration on how to allocate funding in the 2024-2027 STIP. These activities include:

- Scheduling background presentations on the STIP for Area Commissions on Transportation and modal advisory committees that also include opportunities for members to provide comments.
- Holding a webinar for advisory committee members so they can better understand the STIP and how to engage.
- Gathering input from advisory committee members through a survey.
- Gathering written comments from advisory committees and stakeholders to present to the Commission.

- Gathering quantitative (but non-scientific) opinion data by way of a public survey on transportation spending priorities that garnered more than 800 responses.

The attached 2024-2027 STIP Public Input Summary provides comments and data from this outreach.

Investment Outcomes

Based on questions from the Commission at the August meeting, ODOT will provide information on how the agency measures outcomes of investments through the use of the agency's Key Performance Measures.

Initial Draft Scenarios

In August the Commission provided input on priority areas for investments in the STIP. Based on this input from the Commission and public comments, ODOT has developed a number of funding scenarios that lay out different ways to allocate funding among categories in the STIP. These scenarios will be analyzed to determine how they score against key criteria, including goals in the Strategic Action Plan.

ODOT will share the early draft scenarios and information on how the agency plans to evaluate them.

Attachments:

- Attachment 1 – *2024-2027 STIP Public Input Summary*