

2024-2027 Scenario Suggestions

Category:	Amounts:
Fix-it	800,000,000
Fix-it Federal	300,386,243
<i>Bridge</i>	-
<i>Preservation</i>	193,693,122
<i>Operations</i>	76,693,122
<i>Culverts/Fish Passage</i>	30,000,000
Fix-it HB 2017	499,613,757
<i>Bridge/Seismic</i>	372,306,878
<i>Preservation</i>	107,306,878
<i>Culvert</i>	20,000,000
ADA Curb Ramps	290,000,000
ADA Curb Ramps	170,000,000
ADA Borrow from Fix-it	120,000,000
Enhance	175,000,000
HB Enhance	110,000,000
Enhance Highway	65,000,000
Safety	147,000,000
All Roads Transportation Safety (ARTS) Federal	108,000,000
Rail Crossing Safety	9,000,000
HB 2017 Safety Funds	30,000,000
Non-Highway	255,000,000
<u>Discretionary Non-Highway</u>	<u>118,500,000</u>
Off-System Bike Ped	36,000,000
SRTS Education	4,000,000
Transportation Options	7,500,000
Bike-Ped Strategic	45,000,000
ODOT SRTS Infrastructure	10,000,000
Transit Vehicle Replacement	15,000,000
Passenger Rail Facility Planning	1,000,000
<u>Mandatory Non-Highway</u>	<u>136,500,000</u>
Transportation Alternatives Program - Rec Trails	4,000,000
Mass Transit	12,000,000
Transit E&D	50,000,000
Bike-Ped 1%	25,500,000
HB SRTS Infrastructure	45,000,000
Local Programs	404,500,000
Surface Transportation Program to large MPO's	124,000,000
Transportation Alternatives Program - TMA's	6,000,000
MPO Planning	13,000,000
Congestion Mitigation and Air Quality Improvement	61,000,000
Local Bridge	80,000,000
STP Allocation to Cities, MPOs & Counties	
<i>Cities/Counties</i>	76,000,000
<i>Small MPO's</i>	18,000,000
Immediate Opportunity Fund	10,500,000
Transportation and Growth Management	15,000,000
Local Tech Assistance Program (LTAP)	1,000,000
Other Functions	161,410,568
State Planning and Research	66,000,000
Climate Office	4,000,000
Workforce Development/On Job Training	2,250,000
511 System Operations	600,000
Indirect Cost Allocation Plan (ICAP) Highway & Planning	88,560,568
TOTALS	2,232,910,568