

Infrastructure Investment and Jobs Act

March 10, 2022

Cooper Brown, Assistant Director for Operations

Travis Brouwer, Assistant Director for Revenue, Finance and Compliance

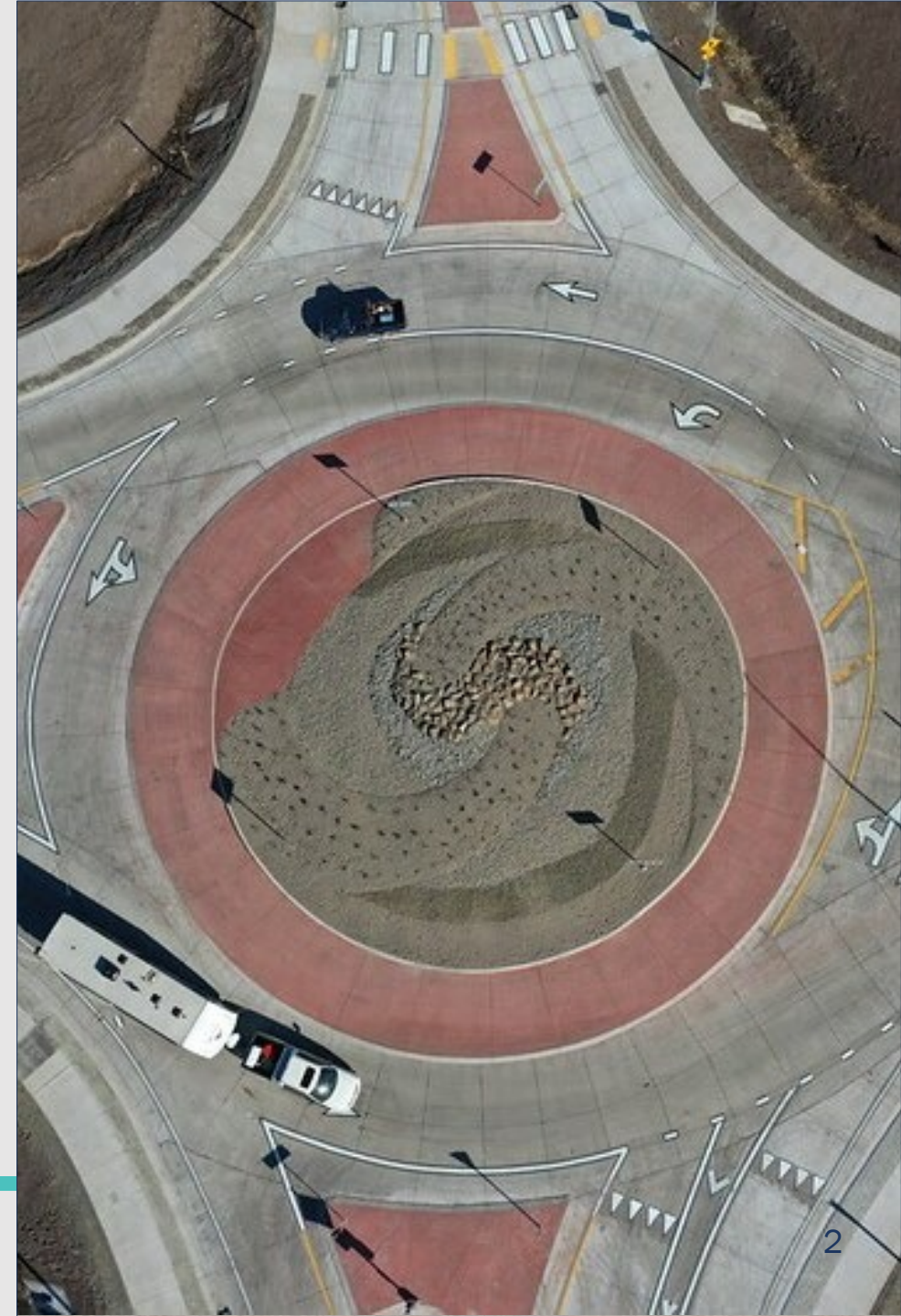
Karyn Criswell, Public Transportation Division Administrator

Amanda Pietz, Policy, Data and Analysis Division Administrator

Mac Lynde, Delivery & Operations Division Administrator

Outline of Today's Discussion

- Public Input on IIJA Funding
- ODOT's Flexible Highway Funding Proposal
- Commission Discussion and Feedback/Direction for March 30 Decision



Timeline and Process For IIJA Funding Decisions

March 10

- Hear verbal public comment
- Receive public comment record
- Provide feedback on funding allocation and direction to ODOT

March 30

- Make final flexible funding allocation decision
- Decision on Bridge funding


May 12 and Beyond

- Approve projects through STIP amendments

Request for Feedback & Direction

- Do you support allocating \$198 million for ADA Accessibility, Competitive Grant Match, Operations and Maintenance, Local Climate Planning, and Business & Workforce Development?
- What is your preferred scenario or allocation of the remaining flexible highway program funding?
- What information do you need to make an informed decision on March 30?





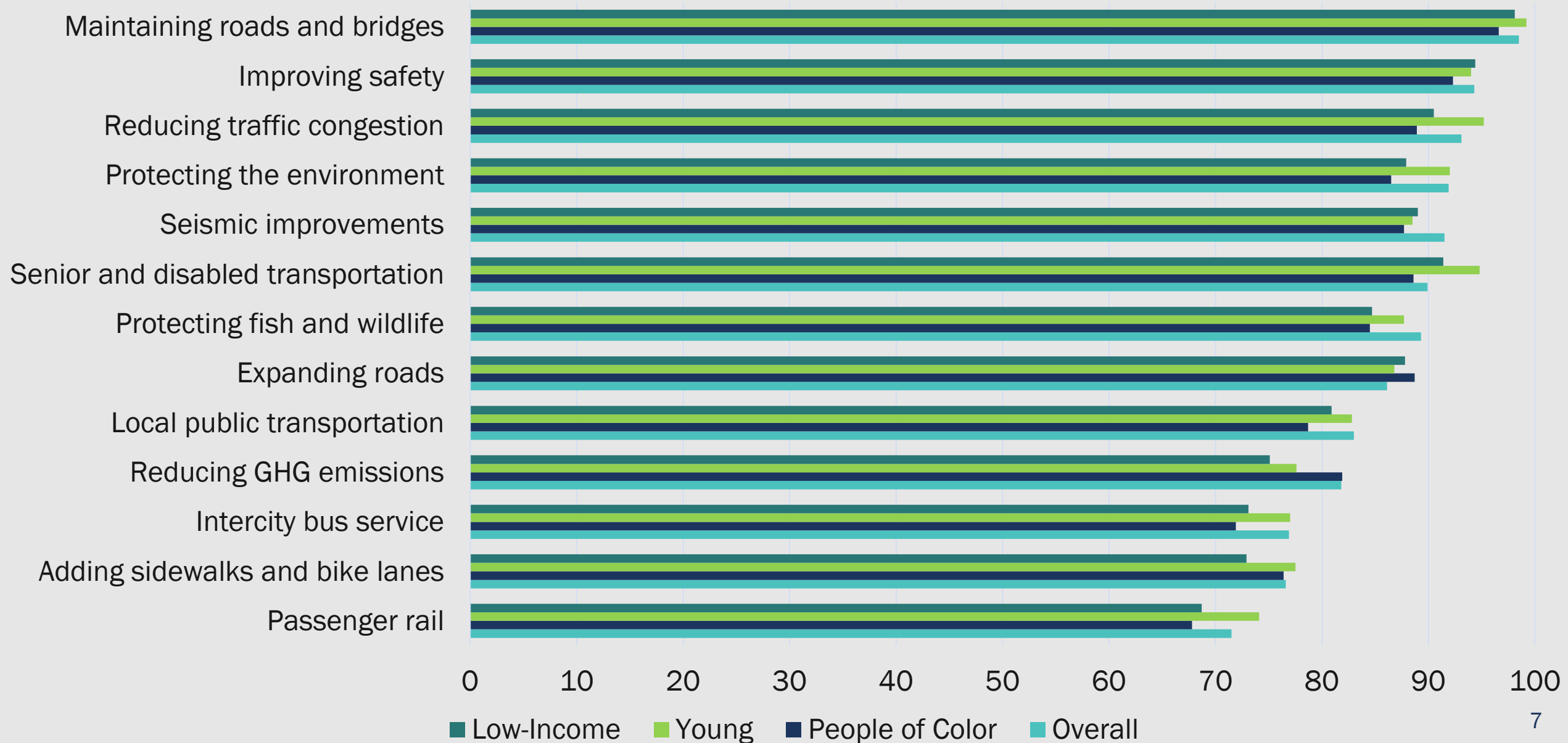
Public Engagement on IIJA Funding

Public Engagement on IIJA Investments

- Feedback from area commissions on transportation, modal advisory committees, and metropolitan planning organizations
- Transportation Needs and Issues Survey data and demographic analysis
- Engagement with marginalized communities
- Online open house
- Public comment at OTC meetings and ODOT webinar
- Written public comments

Spending Priorities in the 2021 TNIS by Demographic Group

Percent Saying the Area is Somewhat or Very Important



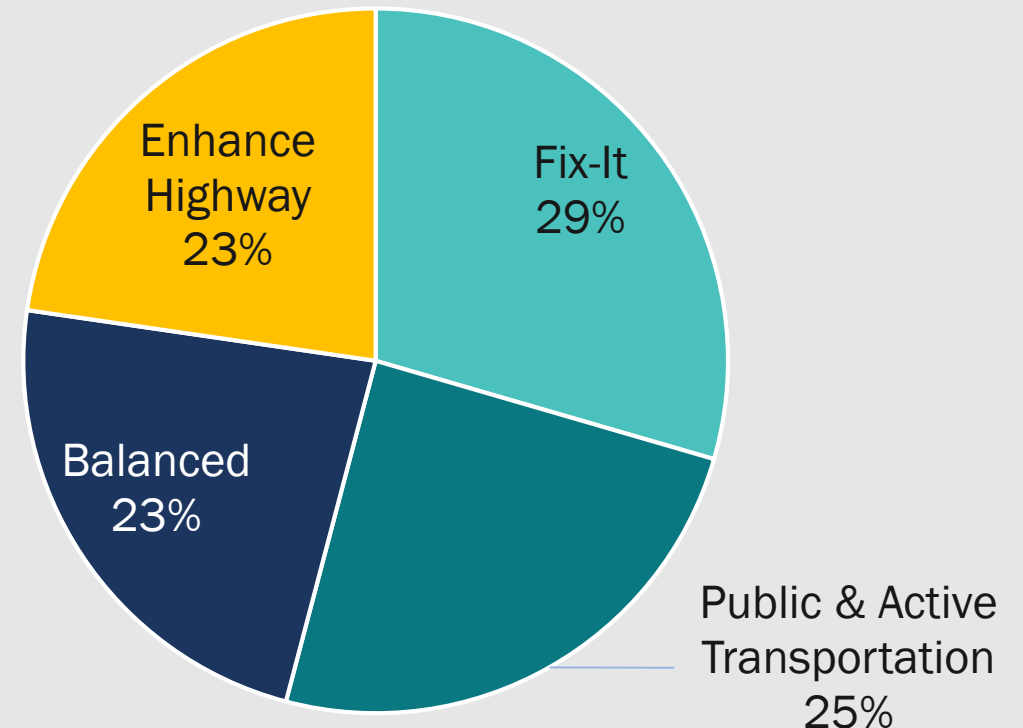
Major Themes of Public Comments (Nov-Jan)

- Support for investing in public and active transportation
- Support for investing in bridges and for preserving road conditions
- A desire to address bottlenecks on state highways
- Interest in addressing the needs of urban arterials
- Support for improving safety across all modes and all programs
- Interest in investing in fish, wildlife, and environmental projects
- Interest in expanding electric vehicle charging opportunities across the entire state
- Concern about ensuring a fair regional distribution of funds and a desire to invest in regional and local priorities

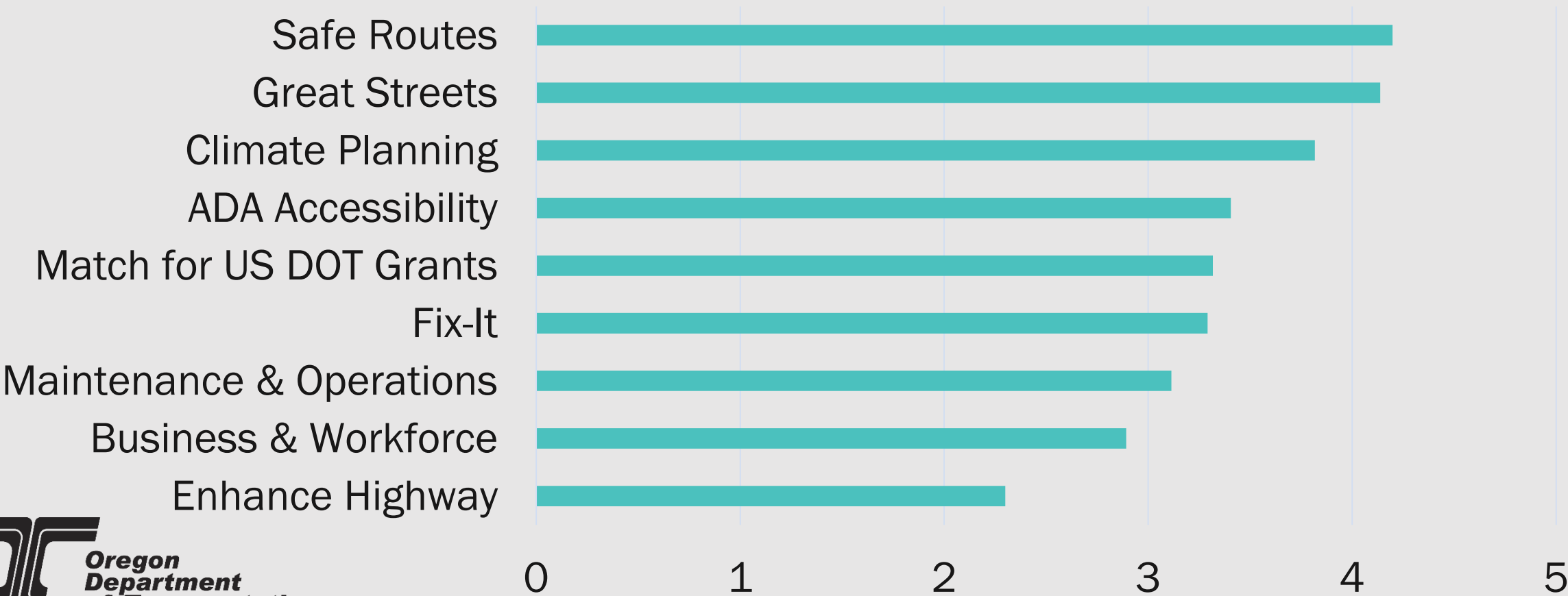
Engagement With Marginalized Communities

- Hosted several focus group discussions
- Presented to Governor Brown's Racial Justice Council
- Two consultants engaged with communities, including surveys and online town hall

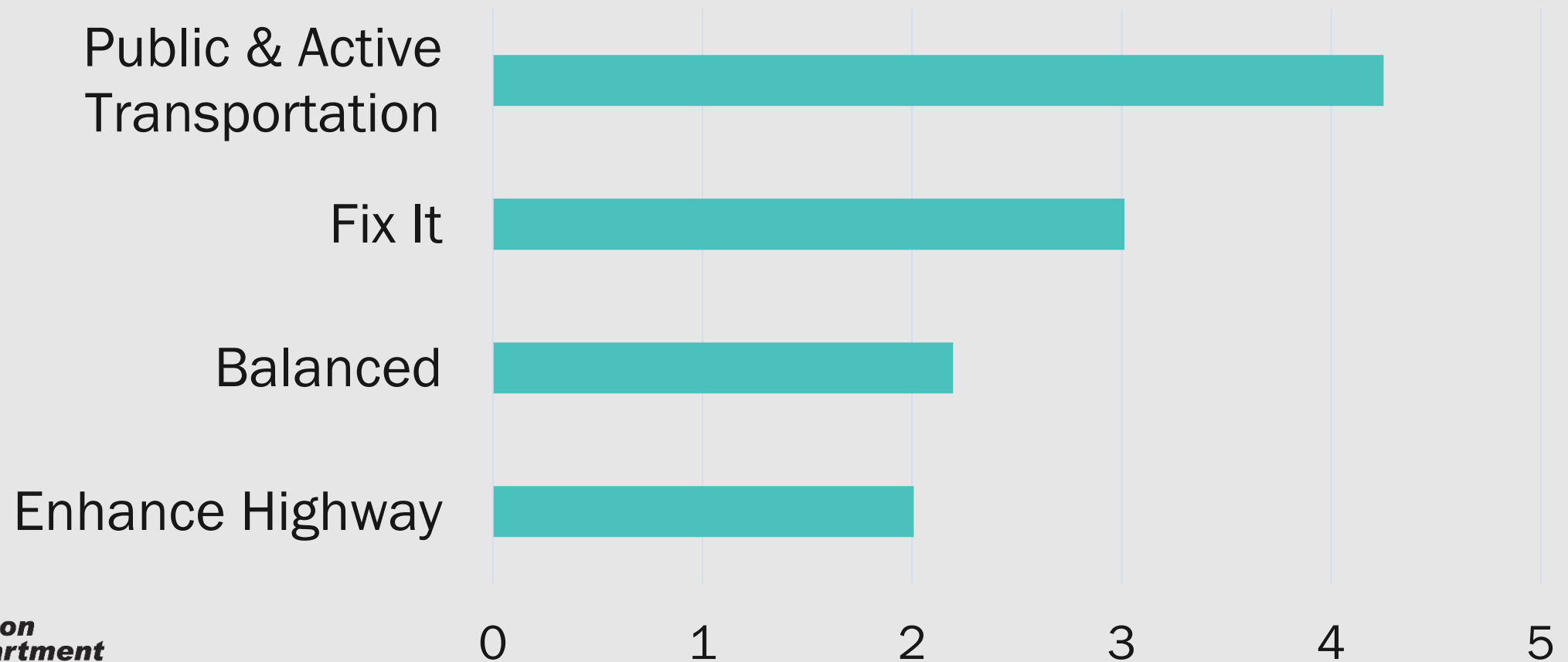
Scenario Preferences Among Respondents of Color




Online Open House: Program Area Average Ratings



Online Open House: Average Scenario Ratings

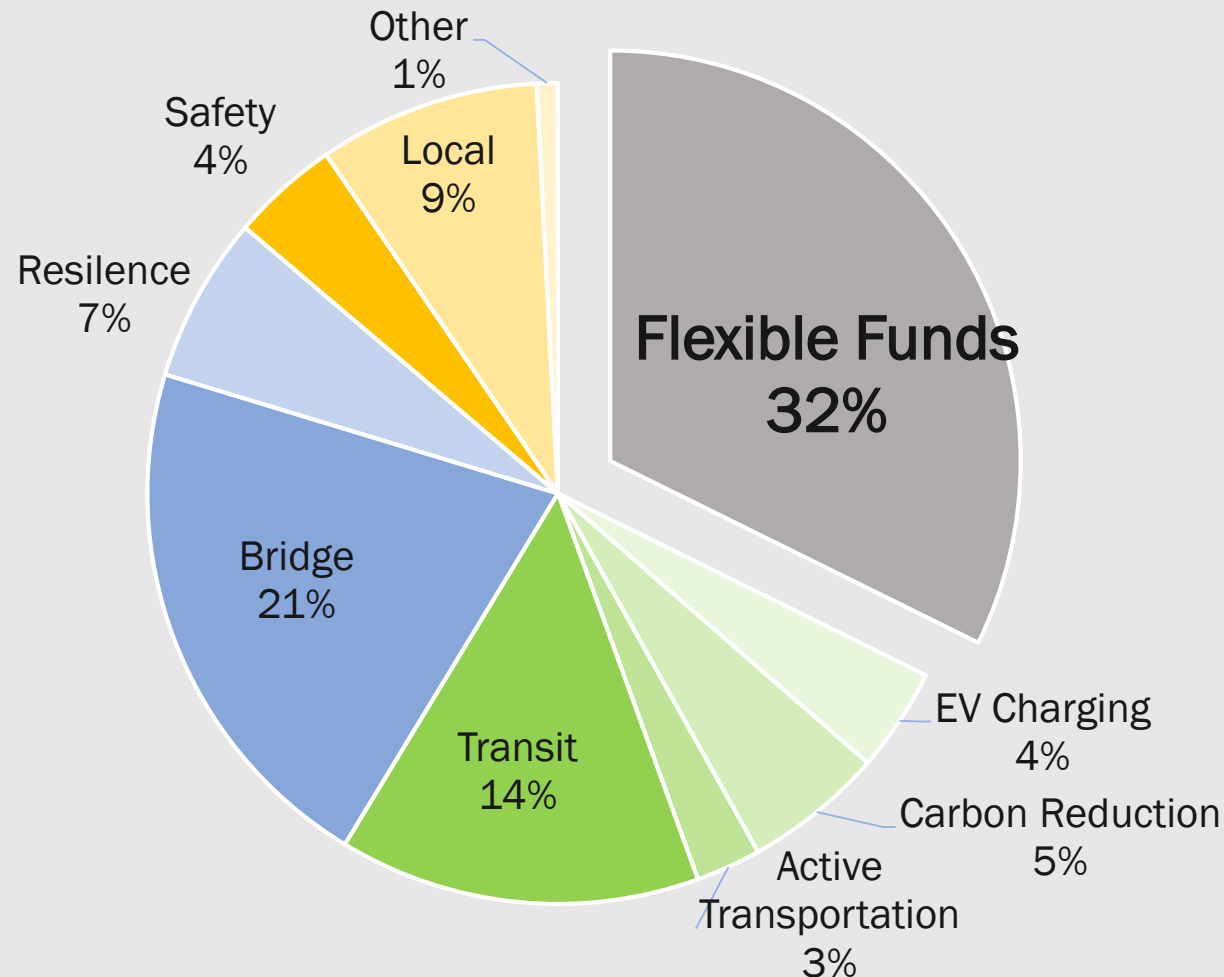




ODOT's Flexible Highway Funding Proposal

IJA Additional Funding for Oregon

\$1.2 billion total



Proposed Investment Areas

Constant In All Scenarios (\$198m total)

- ADA Accessibility (\$100m)
- Local Climate Planning (\$15m)
- Operations and Maintenance (\$40m)
- Match for Discretionary Grants (\$40m)
- Business & Workforce Development (\$3m)

Vary Across Scenarios (\$214m total)

- Great Streets
- Safe Routes to School
- Fix-It
- Enhance Highway



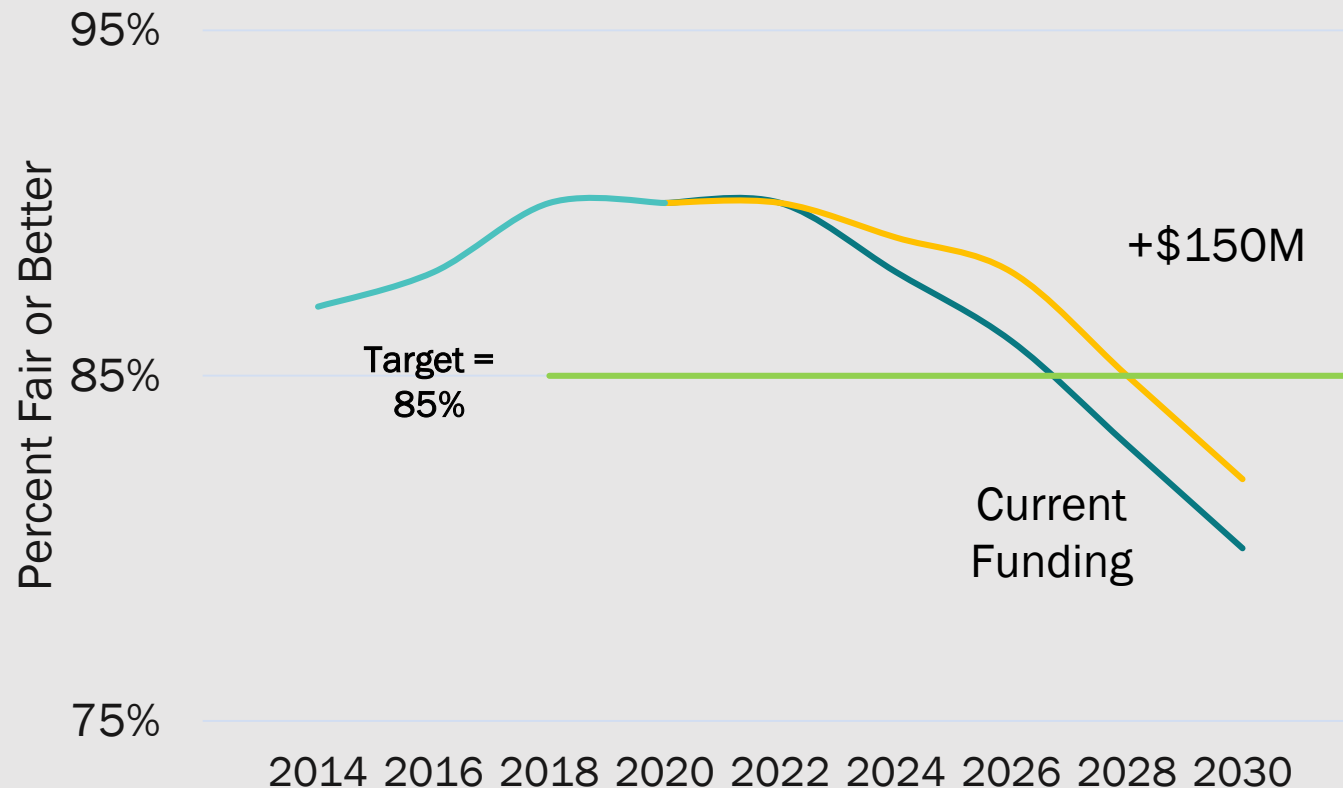


Public and Active Transportation Priorities

- Funding would be used to improve multimodal options on state highways and local roads
- Would improve safety, climate, and equity
- New Great Streets program would make meaningful improvements to state highways that function as urban arterials
- Additional Safe Routes to School funding would supplement popular program to help kids walk and bike safely to school

Fix-It Priorities

State Highway Pavement Conditions



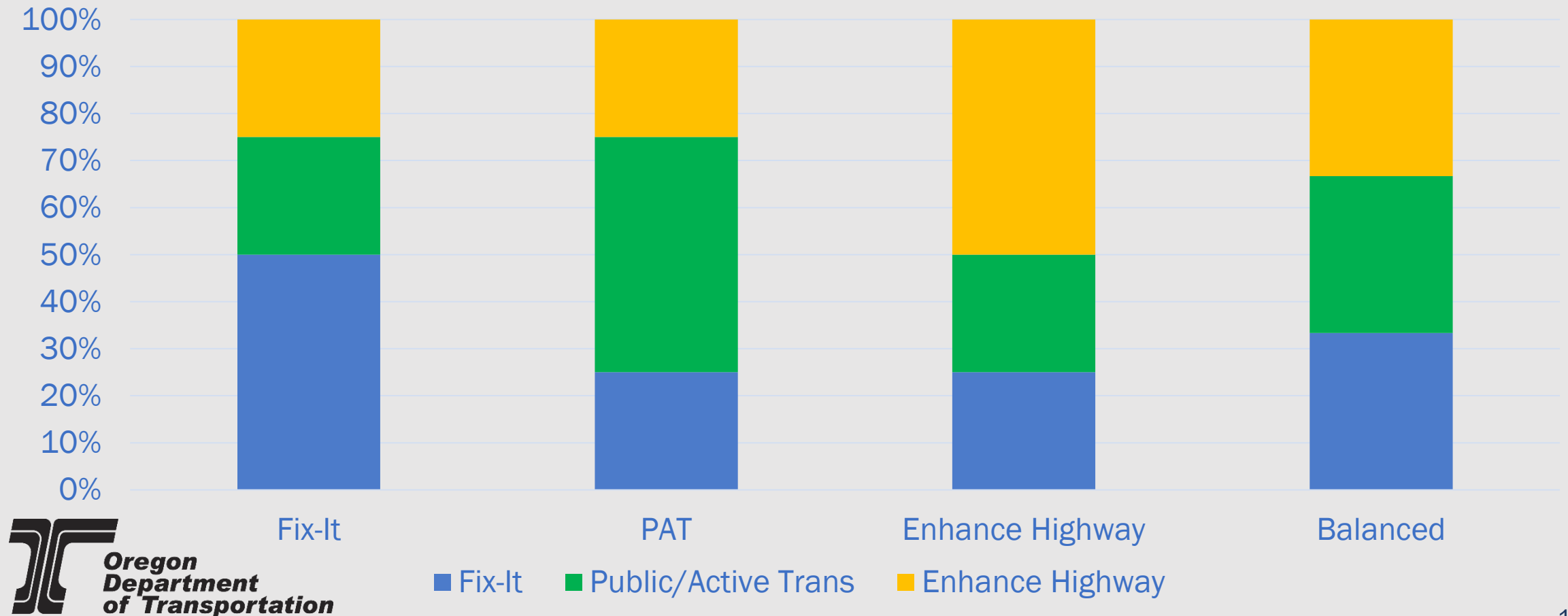
- 2024-2027 STIP included limited funding for pavement
- Most funding would go to paving to reduce deterioration of paving



Enhance Highway Priorities

- Extremely limited funding in '24-'27 STIP-- \$65m in discretionary funding
- Priorities include:
 - Finishing off underfunded projects-- particularly HB 2017 named projects
 - Going further down the list of projects left unfunded by '24-'27 STIP Enhance Highway Discretionary program
 - Low-cost operational solutions
 - Developing projects for discretionary grants and future opportunities

IIJA Flexible Funding Scenarios



IIJA Flexible Funding Scenarios

Program	Fix-It	Public/Active Transportation	Enhance Highway	Balanced
Enhance Highway	\$53	\$54	\$107	\$71
Fix-It	\$107	\$54	\$54	\$71
Great Streets	\$38	\$75	\$38	\$50
Safe Routes to School	\$16	\$31	\$15	\$22
Local Climate Planning	\$15	\$15	\$15	\$15
Maintenance & Operations	\$40	\$40	\$40	\$40
ADA Accessibility	\$100	\$100	\$100	\$100
Match for Federal Grants	\$40	\$40	\$40	\$40
Business/Workforce	\$3	\$3	\$3	\$3
Total	\$412	\$412	\$412	\$412

How Well Does Each Scenario Help Meet Oregon's Goals?

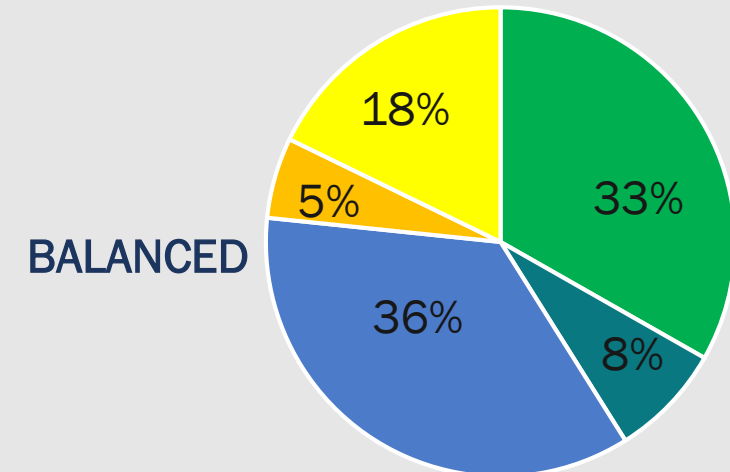
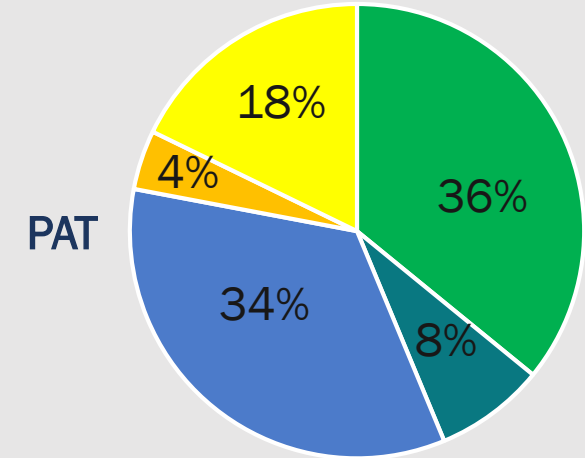
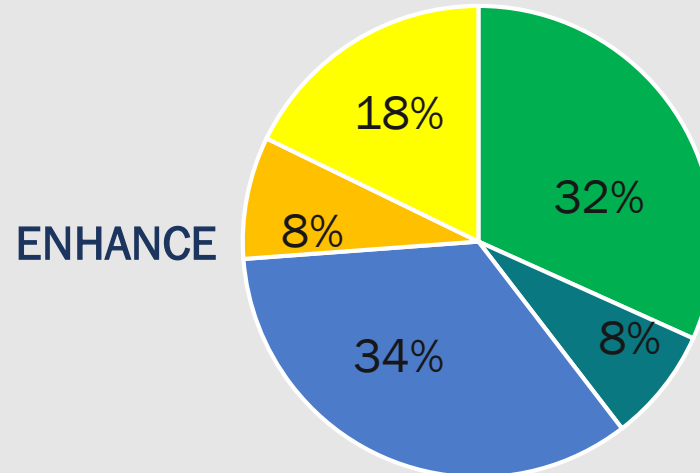
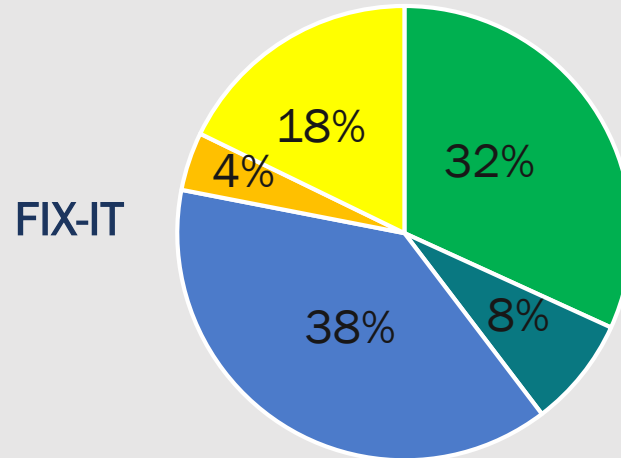
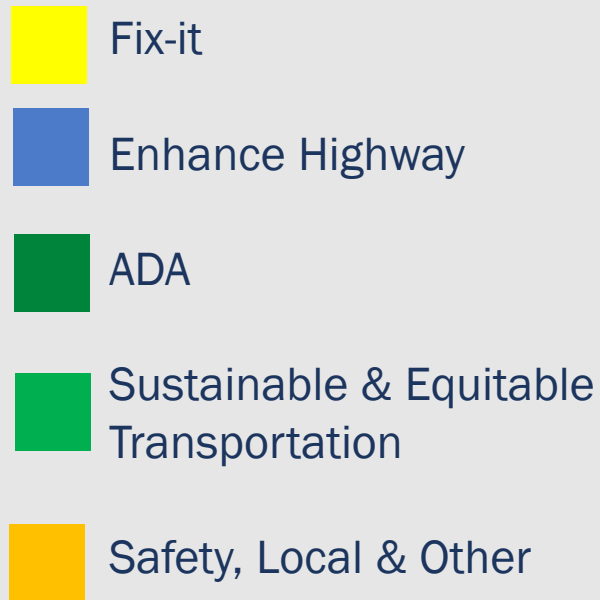
	ODOT'S EXISTING FUNDING TO MEET GOALS ¹	FIX-IT	PUBLIC & ACTIVE TRANSPORTATION	ENHANCE HIGHWAY	BALANCED INVESTMENTS
CLIMATE CHANGE - GHG MITIGATION	D- Most trips drive alone in low MPG cars		↑		
CLIMATE CHANGE - ADAPTATION/ RESILIENCE	C- Slow progress with preservation projects	↑↑			↑
CONGESTION RELIEF	B- Select, legislative bottleneck projects are in development			↑↑	
SOCIAL EQUITY	C- Few low cost travel options		↑↑		
MULTIMODAL MOBILITY	D Many connectivity gaps		↑↑		
SAFETY	B Focus on fatalities and serious injuries	↑	↑	↑	↑
STATE OF GOOD REPAIR	C Several assets and areas deteriorating	↑↑			↑

↑ Some improvement in this area ↑↑ More improvement in this area

¹ Letter grades show ODOT's funding progress toward meeting important goals *before* this new funding

² The arrows show where total IJA funding in each scenario can improve progress in these areas. This includes new dedicated programs and flexible funds.

Total IIJA Funding Per Scenario (Flexible AND Dedicated)

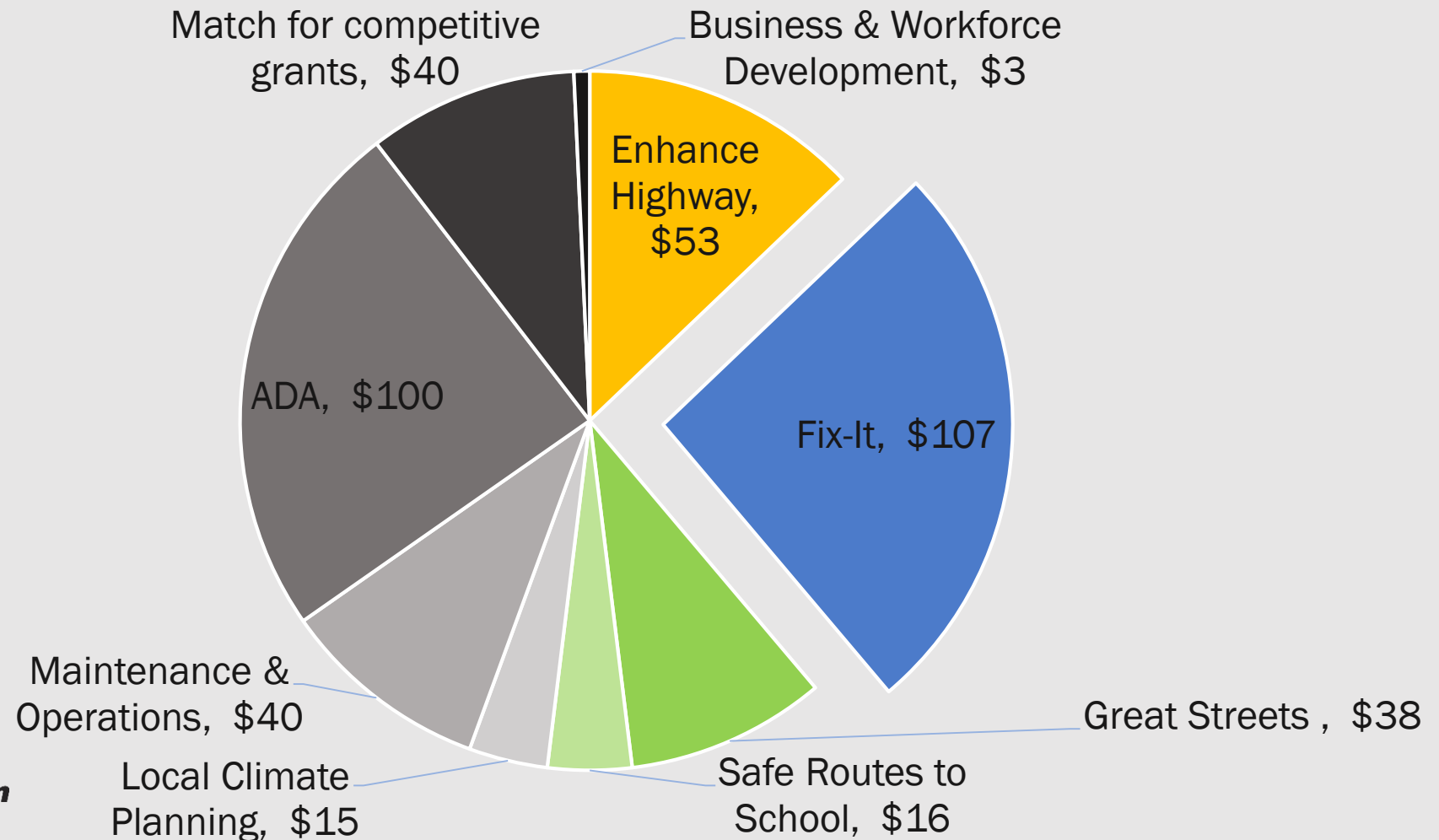


Request for Feedback & Direction

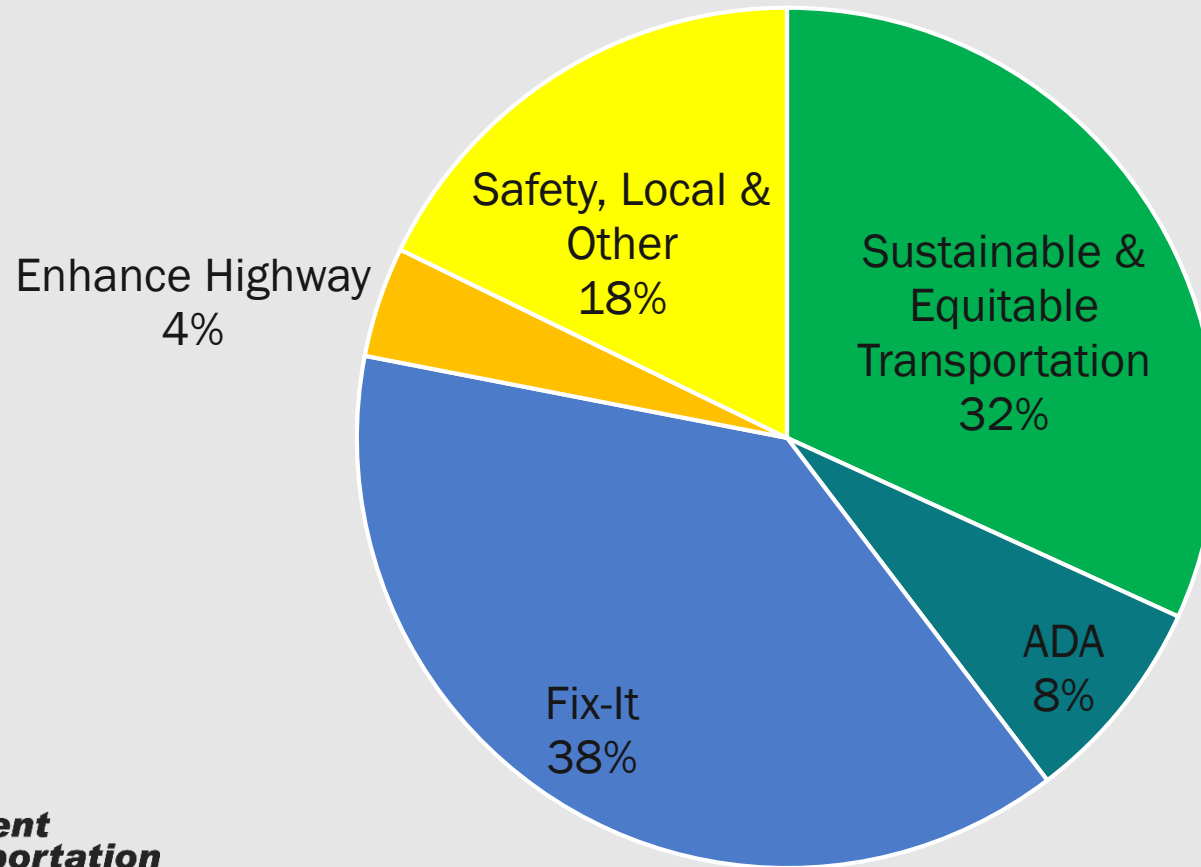
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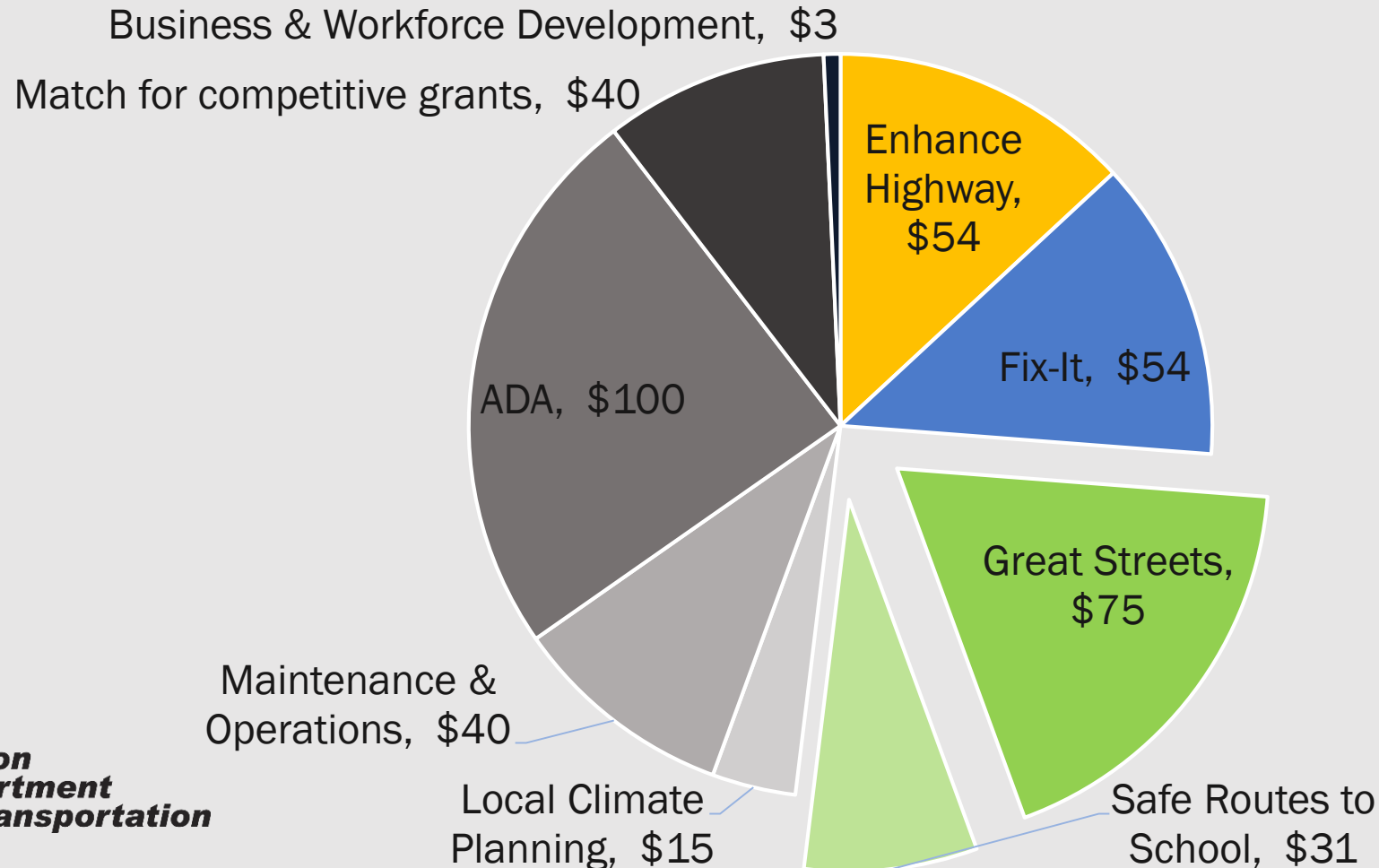
Fix-It Scenario Flexible Funds Allocation



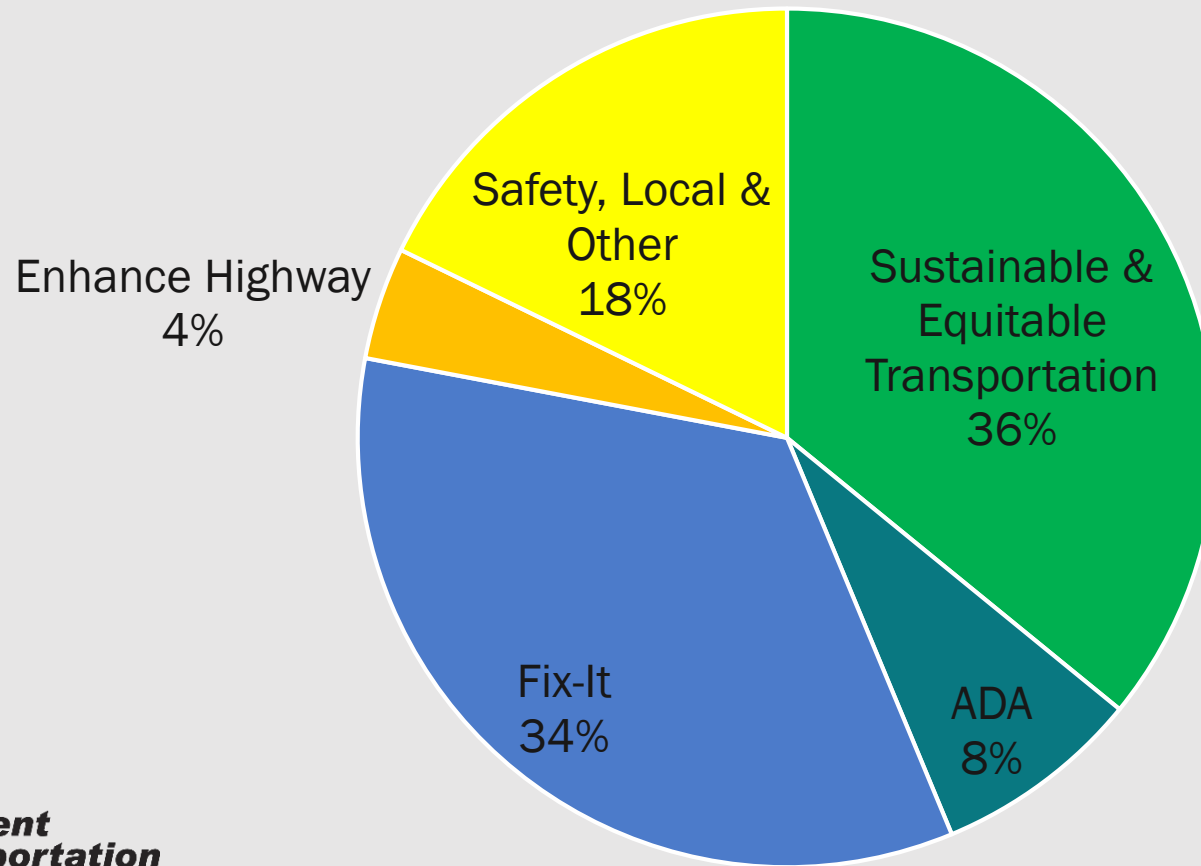
Total IIJA Highway and Transit Formula Funding Under the Fix-It Scenario



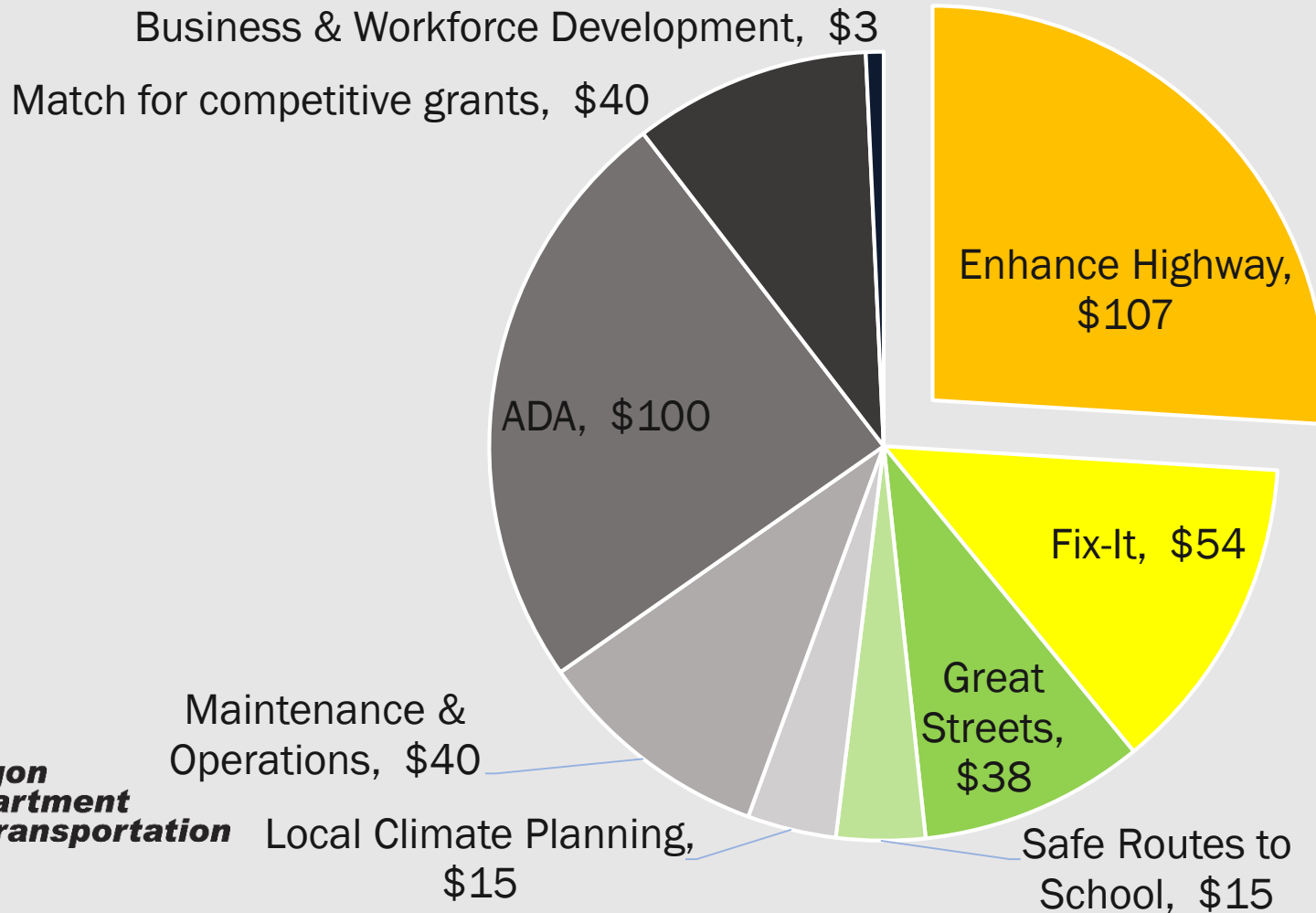
Public and Active Transportation Scenario Flexible Funds Allocation



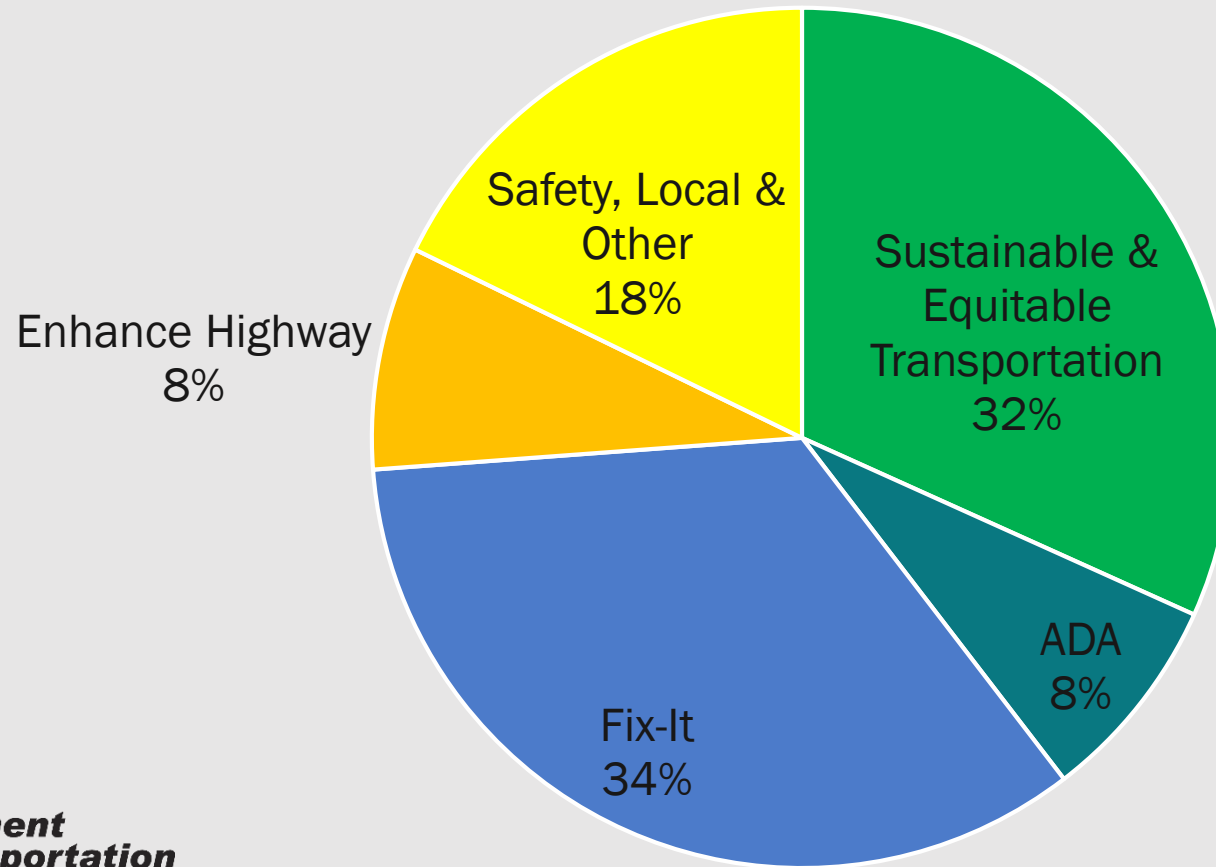
Total IIJA Highway and Transit Formula Funding Under the Public & Active Transportation Scenario



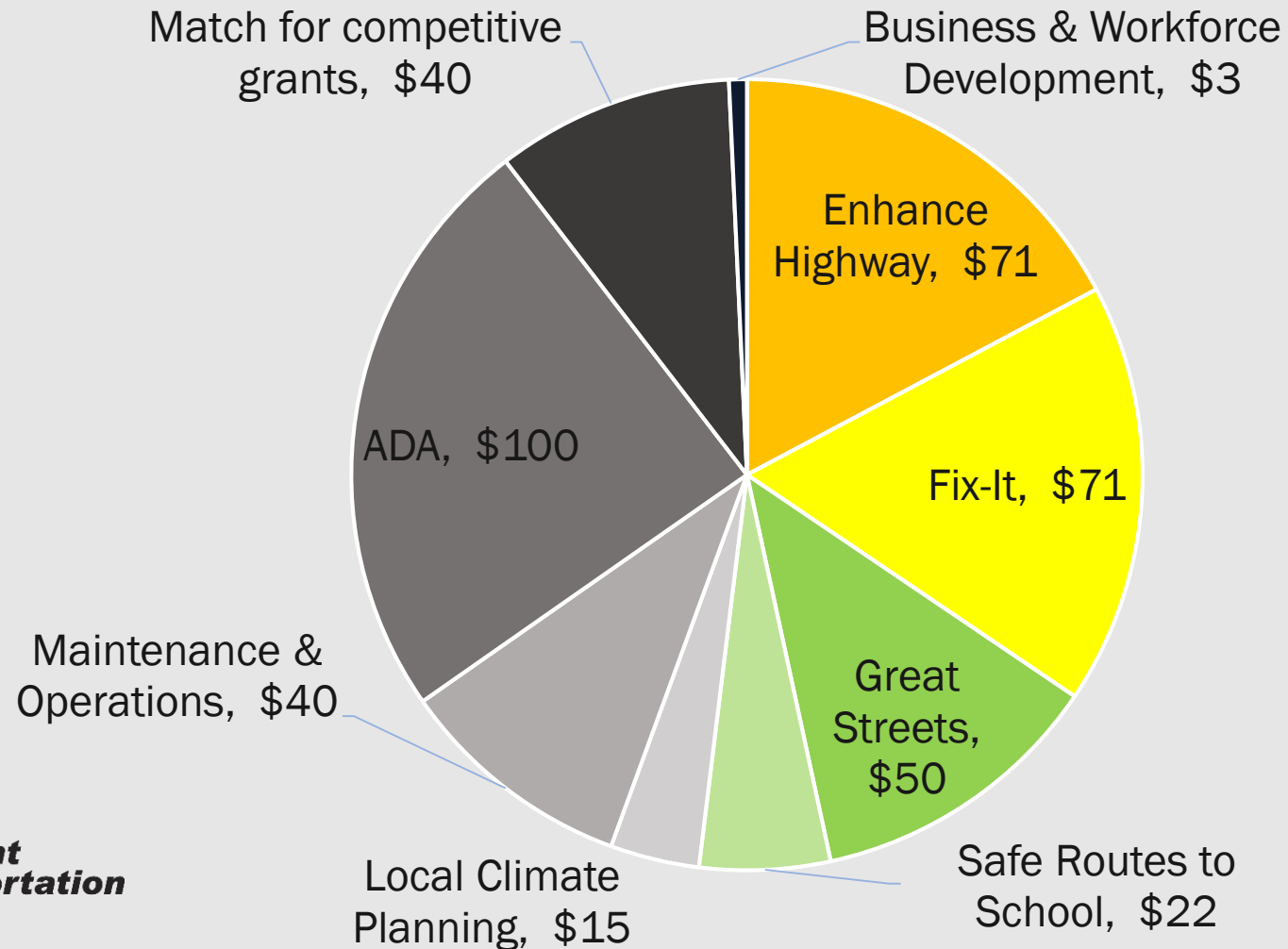
Enhance Highway Scenario Flexible Funds Allocation



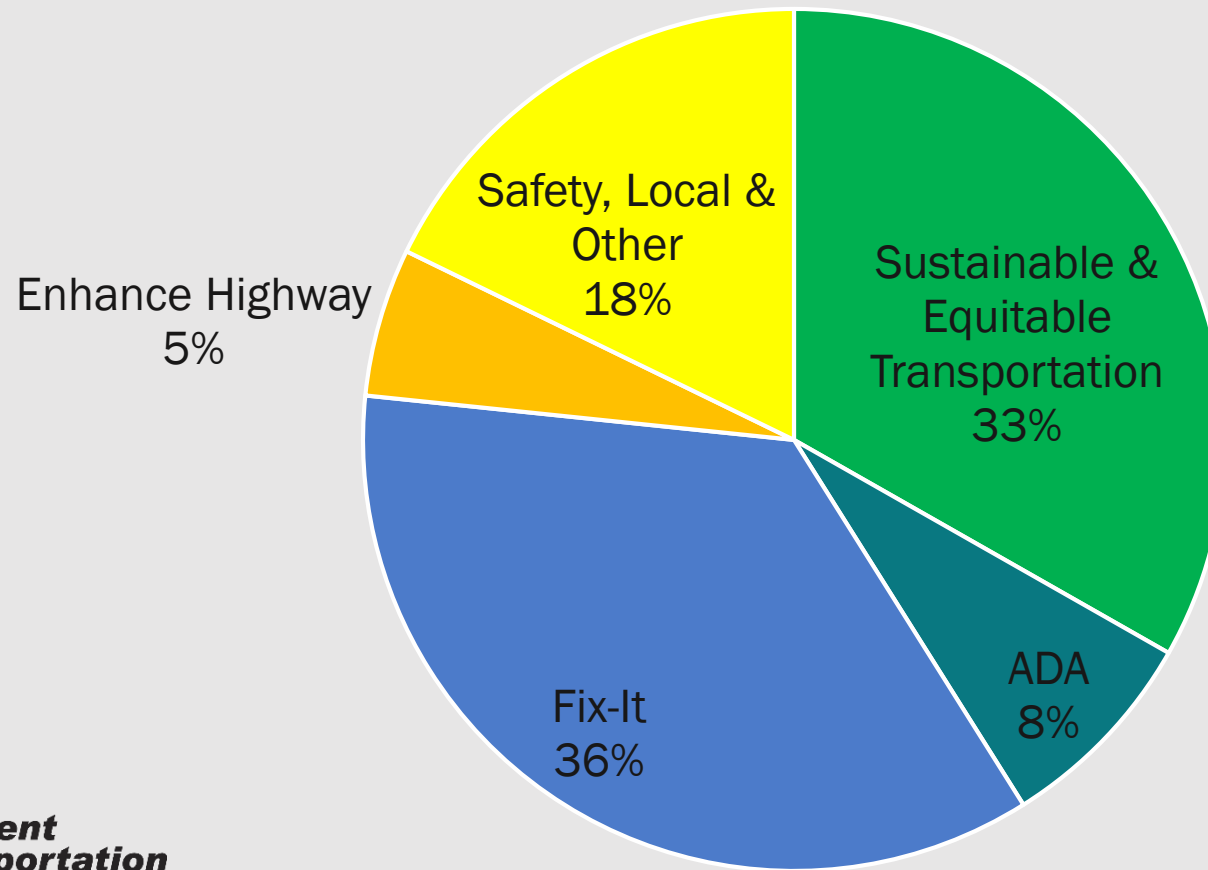
Total IIJA Highway and Transit Formula Funding Under the Enhance Highway Scenario



Balanced Scenario Flexible Funds Allocation



Total IIJA Highway and Transit Formula Funding Under the Balanced Scenario



Local Government State Highway Fund Apportionments

FY '22-'25 are projections

