

Interstate Bridge Replacement Program Update

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Recent Activities

- Federal Grants
 - Awarded \$600 million Mega Grant
 - FHWA BIP Grant application submitted
 - FTA approval to enter into CIG Project Development stage
- Community engagement: Partnerships with CBOs
- Tours: OTC & WSTC, WA Joint Transportation Committee
- Contractor Meet & Greet
- Governor Inslee visit
- Presentations
 - Joint I-5 Bridge Committee (BSLC)
 - Region 1 Area Commission on Transportation
 - Washington Senate Transportation Committee



Proposed Funding Sources / Needs

Cost Estimate: \$5-7.5 B

- Most likely \$6 B, assuming actively mitigated risks

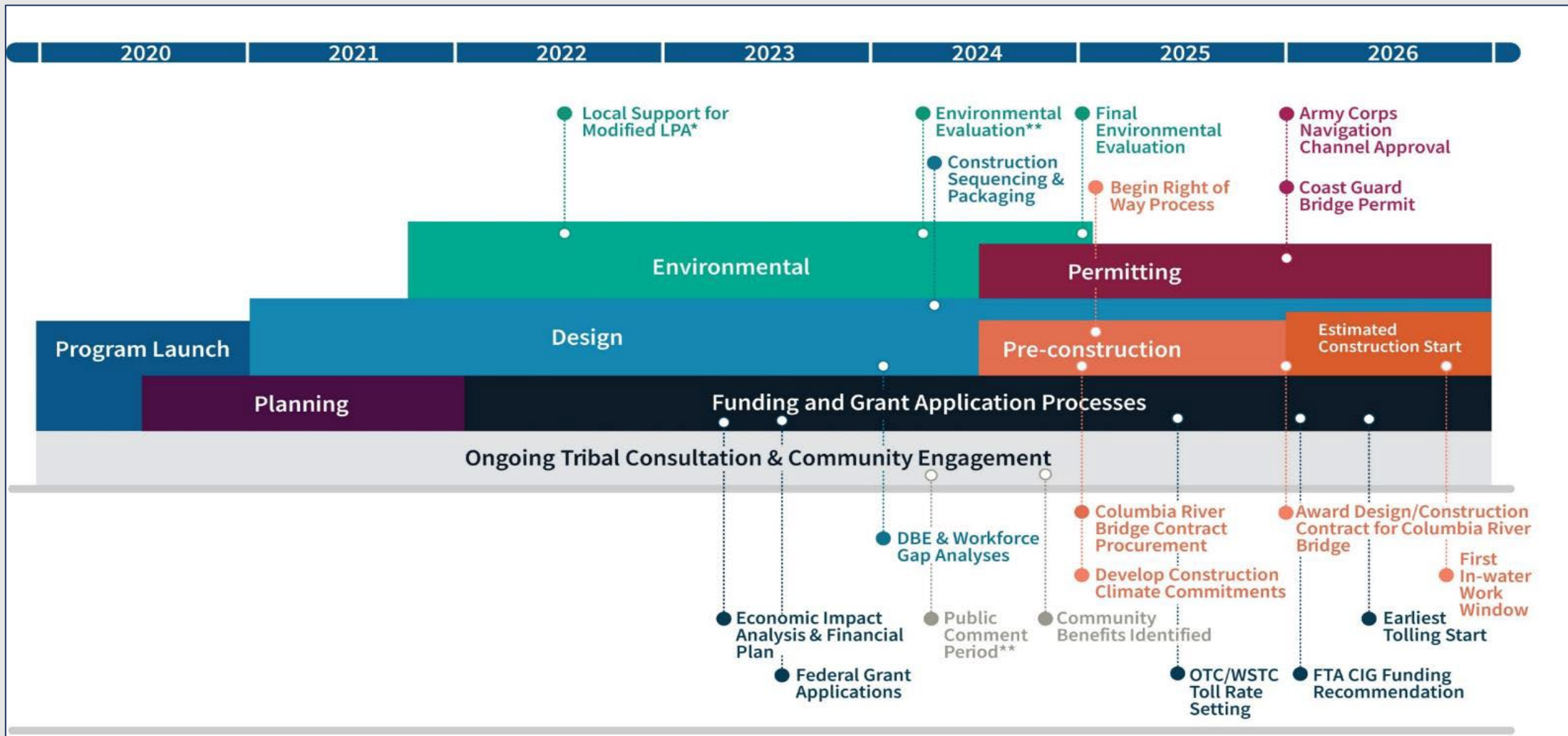
	Status	Funding Range	Expected Value
Existing State Funding	Committed ¹	\$217 M	\$217 M
Move Ahead WA Funding	Committed	\$1,000 M	\$1,000 M
Oregon Funding Contribution	Committed	\$1,000 M	\$1,000 M
Toll Funding	Committed ²	\$1,100 – 1,600 M	\$1,240 M
FTA New Starts CIG Funding	Prospective	\$900 – 1,100 M	\$1,000 M
FHWA/USDOT Federal Grants	Partially Committed ³	\$860 – 1,800 M	\$1,500 M
IBR Funding Totals		\$5,077 – 6,717 M	\$5,957 M

¹ These funds were deferred to a later date and adjusted for inflation by the Washington State Legislature in the 2023 session.

² Legislative authorization to toll has been secured in both states and toll funding of \$1.24 B has been confirmed by both states at toll rates assumed in the 2023 Financial Plan under a base case financing scenario. Toll rates and policies will be jointly set by the Washington State and Oregon Transportation Commissions.

³\$600 M is committed via FFY 2023 Mega Grant award and \$1.0 M is committed via FFY 2022 BIP Planning Grant award.

Program Schedule



Working draft: 11.21.2023. Schedule will be updated as needed to reflect program changes and timeline.

*Partner agencies confirmed their support for foundational program investments identified in the Modified LPA (Locally Preferred Alternative) to advance for further study in Draft Supplemental Environmental Impact Statement (SEIS).

** The public comment period will extend for 60 days. Following public review of the Draft SEIS, refinements will be made to address comments and a corridor-wide alternative for analysis in the Final SEIS will be confirmed.

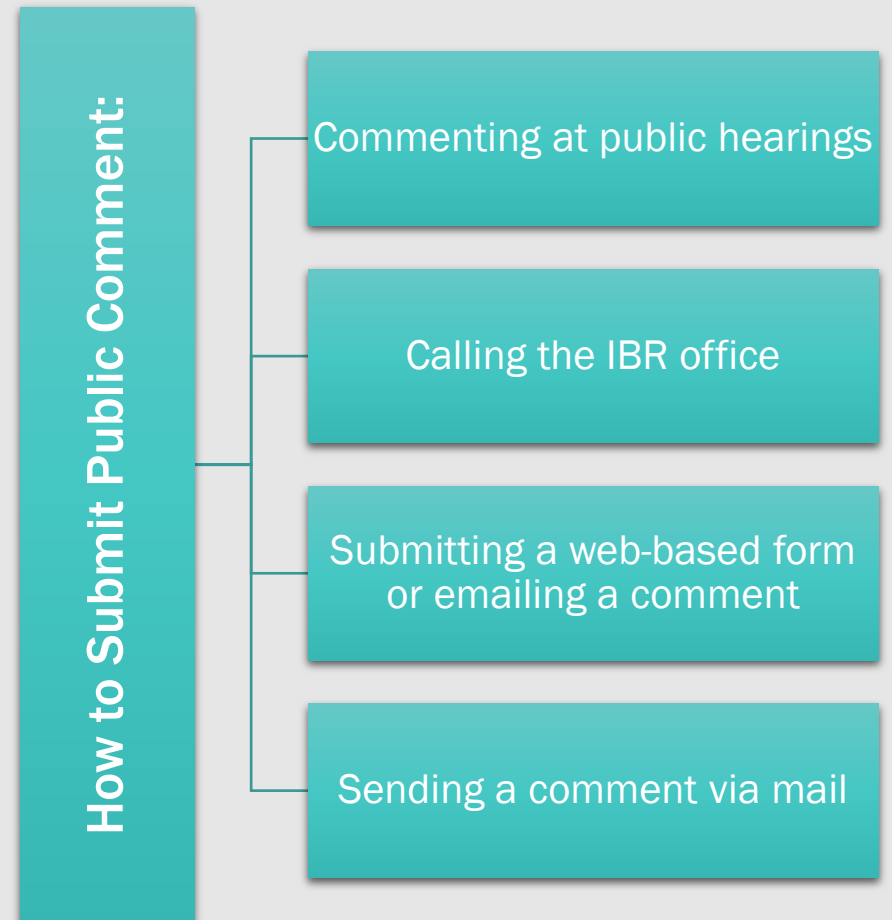
Public Comment Overview

There will be multiple ways to access the Draft SEIS once it is published

- Comments do not have to be in English
- The program will accommodate accessibility, ADA, and other needs

All public comments will be recorded, and a response will be documented in the Final SEIS

- Responses will include any changes, updates, and new information added based on those comments
- The program will provide a summary of comments received following the public comment period



Background: OTC/WSTC IBR Toll Subcommittee IGA

Columbia River Crossing Bi-State Toll Subcommittee

OTC & WSTC previously approved IGA to form a bi-state toll subcommittee for the former CRC Project

- Provides the foundation for the current draft IGA

I-5 Bridge Bi-State Toll Subcommittee IGA

- Composition: 2 OTC members, 2 WSTC members
- Purpose: Recommend toll rates and policies to their respective full Commissions for rate-setting and annual review
- Toll rates & policies
 - Must be adopted by a majority vote of each state's Commission
 - Must ensure compliance with both states' laws and bond covenants
 - Must generate sufficient revenue to provide for all costs associated with the toll facility
- Dispute resolution process
 - 3-member board composed of individuals unaffiliated with either Commission or DOT
 - The decision of the board is not legally binding, but its recommendation must be given serious consideration

OTC/WSTC Coordination

These topics will be part of ongoing commission discussions with rates and policies to be set about 6-8 months before tolling begins.

The Commissions will jointly determine:

- Toll rates by time of day and payment method
- Truck toll rates
- Hours of operation
- Toll escalation
- Discounts & exemptions
 - Low-income toll program
 - Tribes
 - Emergency vehicles
 - Public transportation
 - Vanpools



Next Steps for Commission Engagement



Questions or feedback?

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