

2022 REGIONAL ALLOCATION

The Formula:

(Average (PTP, PTN, PAR)) / Total State Allocation = Amount of Allocation Where:

1. Percentage of total population (PTP) by region for all cities under 5,000 in population
2. Percentage of total number (PTN) of eligible cities by region
3. Percentage of Applications Received (PAR) from eligible cities within each region

Region	SCA Population	% Total Population	# Cities	% all Cities	# of Apps Received	% of Apps	% of Allocation	Allocation
R1	21,130	8.96%	10	6.10%	7	7.61%	7.55%	\$389,302
R2	106,500	45.15%	60	36.59%	31	33.70%	38.48%	\$1,982,754
R3	47,630	20.19%	23	14.02%	15	16.30%	16.84%	\$867,800
R4	18,050	7.65%	25	15.24%	12	13.04%	11.98%	\$617,329
R5	42,562	18.04%	46	28.05%	27	29.35%	25.15%	\$1,295,831
Total	235,872	100%	164	100%	92	100%	100%	\$5,153,016

*NOTE: Allocation exceeds annual funding due to cost savings carried forward

First Pass: As many 'whole' projects as the Regional Allocation can support are awarded. The balances from each region are combined.

Second Pass: Those Regions that have the highest remaining balances get to award an additional project until funding is expended to the point that there is not enough to award an additional 'whole' project.

Summary of Awards per Region:

Region	# of Projects Awarded First Pass	Cost of First Pass Awards	Balance per Region	Projects Added Per Second Pass	Total Projects Awarded per Region	Total 2022 Allocations
R1	3	\$300,000	\$89,302	1	4	\$400,000
R2	19	\$1,890,000	\$92,754	1	20	\$1,990,000
R3	8	\$800,000	\$67,800		8	\$800,000
R4	6	\$535,000	\$82,329	1	7	\$635,000
R5	13	\$1,210,900	\$84,931	1	14	\$1,310,900
Totals	49	\$4,735,900	\$417,116	3	53	\$5,135,900

*NOTE: Balance of \$17,116 will be carried to 2023 Program Year

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