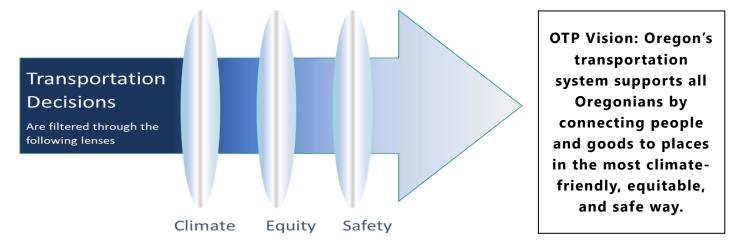


The Oregon Transportation Plan (OTP) defines the long-range transportation policy through the year 2050 for the movement of people and goods across the state. The OTP focuses on the users and uses of the transportation system, balancing diverse needs and guiding investments, programs, and processes for Oregon's entire transportation system. The OTP directs the work of the Oregon Department of Transportation (ODOT) and was adopted by the Oregon Transportation Commission (OTC) in summer 2023.



The OTP's Vision establishes three "lenses" for making transportation decisions that must be factored in when decisions are made. Consideration must be given to how <u>safety</u>, <u>equity</u>, and <u>climate</u> will be impacted and work to maximize positive outcomes and minimize negative consequences. The three lenses will be applied to transportation decisions that must advance other important outcomes and be balanced overall.

Addressing Oregon's Transportation Funding Challenges

The OTP calls for increasing transportation funding due to the current serious challenge Oregon faces of insufficient funding available. Without sufficient, sustainable, and resilient funding for the transportation system, the state will continue to fail to address deteriorated roads and bridges, disconnected walkways and bikeways, inadequate transit service, and overall hardships for people trying to connect to critical destinations. Oregon must strategically invest in the transportation system, while working towards more stable revenue for all transportation aspects.

Current funding is largely dependent on a carbon-based revenue form, the gas tax. As the transportation system decarbonizes, such funding becomes less reliable and produces less revenue. More information explaining how transportation is funded in Oregon can be found at https://www.oregon.gov/odot/About/Pages/Transportation-Funding.aspx.

The OTP's priority of achieving sustainable and reliable funding emphasizes responsible, transparent use of public dollars. The plan identifies the need to focus investments on eliminating fatalities and serious injuries, maintaining lifeline routes and key corridors, sustaining transit service, and adding critical connections for biking, walking, and rolling. As additional funds become available, focus can expand to broader maintenance and heightened transportation system resilience, increasing active transportation connections, and improving overall safety.

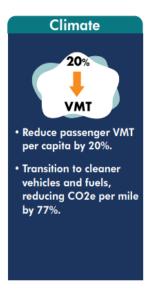


Key Performance Targets

The Oregon Transportation Plan establishes Key Performance Targets to evaluate how the agency is performing in regard to achieving each lens's goals. ODOT has initiated steps to implement the OTP and track progress towards meeting the plan's goals and Key Performance Targets set for Safety, Equity, and Climate to achieve by 2050. Currently, a priority short-term implementing action underway is the development of Key Performance Targets under the Equity priority lens and getting them officially incorporated into the OTP by mid-summer 2025.







The Key Performance Targets (shown in this graphic on the left) are set to 2050, the planning horizon for the OTP.

2024-28 Strategic Action Plan (SAP)

The Oregon Transportation Commission-approved Strategic Action Plan is a roadmap that directs ODOT to accelerate change toward specific outcomes that address some of Oregon's most significant transportation challenges. The Commission approved the SAP as the short-term implementation element of the OTP.

The SAP revolves around three priorities — equity, modern transportation system, and sufficient and reliable funding — that set the overall direction for the agency. At the heart of the plan are eight near-term strategic outcomes designed to advance multiple goals simultaneously. Each outcome unfolds into a set of implementing actions that represent the steps we need to take to successfully reach or advance our outcomes in 2024 to 2028. More information on the 2024-28 Strategic Action Plan can be found at https://www.oregon.gov/odot/Pages/SAP.aspx.

For More Information

The OTP website includes current updates on OTP implementation and links to the full 2023 OTP document, the OTP Executive Summary, and other supporting documentation/reports.



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