# **Road User Fee Task Force**

# Work Plan & Meeting Schedule 2024

### **Task Force Objective**

The purpose of the task force is to develop a design for revenue collection for Oregon's roads and highways that will replace the current system for revenue collection.

## Goals for 2024:

- Review Oregon State Highway Fund revenue streams with consideration of expected vehicle transition to alternative fuels
- Review alternative/non-traditional revenue mechanisms, including road usage charges, supplemental registration fees for high-efficiency vehicles, taxes on vehicle electricity use, and mileage-based taxes on medium-duty vehicles
- Develop recommendations and considerations for Legislature for potential inclusion in any 2025 transportation legislation

Proposed 2024 RUFTF Schedule (specific dates for later meetings to be determined):

- January 22
- February 8
- March
- May
- July
- September

#### **January**

Introductions and framing the challenges and opportunities

- Member introductions
- Discuss goals and objectives
- Overview of State Highway Fund revenue streams
- Overview of vehicle fleet projections

#### **February**

#### **DEI** training

- Diversity, Equity, and Inclusion training for ODOT advisory committees
  - o Conducted by ODOT Office of Equity & Civil Rights

#### March

In-depth review of recent reports and projections

- 2023-2025 Biennium Highway Cost Allocation Study
- HB 2017 Section 75 Study
- Overview of OReGO program and road usage charging
  - o Update on federal per-mile pilot program advisory board (if applicable)

## May

Discussion of potential alternative transportation revenue options

- Including but not limited to:
  - o Road usage charging
  - o Registration fees / increased enhanced registration surcharges on highly efficient vehicles
  - o Kilowatt-hour tax
  - Hydrogen fuel cell tax
  - o Mileage-based tax on medium duty vehicles

## July

Continuation of discussion of potential alternative transportation revenue options

• Carryover of items from the May meeting that require additional time

## September

Wrap up and review

- Finalization of recommendations to ODOT/Legislature
- Other business