

OREGON DEPARTMENT OF TRANSPORTATION SPR Project Quarterly Progress Report

July 1, 2023 – September 30, 2023

Research Section 555 13th Street NE Salem, OR 97301 ph: (503) 986-2700 fax: (503) 986-4144

Date: December 20, 2023

To: Technical Advisory Committee Members:

Curran Mohney, ODOT Lead Engineering Geologist, co-Champion

Kat Silva, ODOT Adaptation & Resilience Program Manager

Mike Tardif, ODOT Region 2 Senior Engineering Geologist

Savannah Crawford, ODOT Region 2 Manager

Janelle Stradtner, ODOT Region 3 Senior Transportation Planner

Becky Knudsen, ODOT Senior Economist Meg Reed, DLCD Coastal Shores Specialist

Jay Sennewald, Oregon State Parks Ocean Shores Coordinator

Rhonda Dodge, ODOT Deputy State Surveyor

Cindy Callahan, FHWA

Kira Glover-Cutter, ODOT Research Coordinator, Chair

1. Project

Title: US Highway 101 Coastal Hazard Vulnerability and Risk Assessment for Mitigation Prioritization

SPR # 843

2. <u>Project Investigators</u>

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3. **Project Coordinator**

Kira Glover-Cutter, Ph.D. Research Analyst and Coordinator Kira.M.Glover-Cutter@odot.state.or.us (503) 986-2851

4. Key Dates

Project start date: August 2020

Project completion date: October 2023

5. Overall Project Progress

Project complete, in implementation phase with Climate Office.

6. **Progress for Quarter**

Specific Progress and Problems during the Quarter of this Report

- Project is in implementation stage; the final report is in the final stages of publication.
- The team is participating in Goal 18 planning workshops with ODOT regions.

Work Planned for the Coming Quarter

• Continue participation in Goal 18 planning workshops and meeting with stakeholders for research rollout.

**Note: Only fill in the percentage of the project completed for each task.

Task 1: TAC Meeting #1

Time Frame: August 2020

Percent complete at the end of this report's quarter: 100%

Task 2: Data Compilation and Review

Time Frame: August to December 2020

Percent complete at the end of this report's quarter: 100%

Task 3: Develop Erosion Model(s)

Time Frame: November 2020 to March 2021

Percent complete at the end of this report's quarter: 100%

Task 4: Develop and Apply Methodology for Hazard Vulnerability Assessment

Time Frame: February to July 2021

Percent complete at the end of this report's quarter: 100%

Task 5: TAC Meeting #2

Time Frame: August 2021

Percent complete at the end of this report's quarter: 100%

Task 6: Identify, Analyze, and Prioritize Adaptation Options

Time Frame: August 2021 to February June 2022

Percent complete at the end of this report's quarter: 100%

Task 7: Finalize Prioritization List

Time Frame: February July 2022

Percent complete at the end of this report's quarter: 100%

Task 8: Finalize GIS Data Layers

Time Frame: February to May December 2022

Percent complete at the end of this report's quarter: 100%

Task 9: Draft Final Report

Time Frame: February to July September 2022

Percent complete at the end of this report's quarter: 100%

Task 10: TAC Meeting #3

Time Frame: July **November** 2022

Percent complete at the end of this report's quarter: 100%

Task 11: Final Report

Time Frame: August February 2023 to October 2022 March 2023

Percent complete at the end of this report's quarter: 100%

Task 12: Research Rollout Sessions

Time Frame: October to December 2022 October 2024. Percent complete at the end of this report's quarter: 50%

7. Project Status

Project wrapped up nicely. Implementation phase (Task 12) will continue into FY2025. Deliverables well received with high likelihood of high impact for ODOT. Final publication pending.

8. Finances

SPR Project Budget Summary Table

VENDOR	FY'21	FY'22	FY'23	FY'24	TOTALS
ORIGINAL BUDGET	\$ 116,600	\$ 116,600	\$ 56,300	\$ -	\$ 289,500
WORK PLAN BUDGET	\$ 99,436	\$ 163,498	\$ 26,566		\$ 289,500
REVISED BUDGET	\$115,444	\$ 125,891	\$ 48,165	\$ 1	\$ 289,501
EXPENDITURES - VENDOR	\$ 115,444	\$ 125,891	\$ 52,991	\$ -	\$ 294,326
BALANCE	\$ 0	\$ (0)	\$ (4,826)	\$ 1	\$ (4,825)
ODOT	FY'21	FY'22	FY'23	FY'24	TOTALS
ORIGINAL BUDGET	\$ 4,000	\$ 4,000	\$ 4,000		\$ 12,000
REVISED BUDGET	\$ 6,562	\$ 6,317	\$ 14,000	\$ 1	\$ 26,880
EXPENDITURES - ODOT	\$ 6,562	\$ 6,317	\$ 12,211	\$ -	\$ 25,090
BALANCE	\$ (0)	\$ 0	\$ 1,789	\$ 1	\$ 1,790
PROJECT	FY'21	FY'22	FY'23	FY'24	TOTALS
ORIGINAL BUDGET	\$ 120,600	\$ 120,600	\$ 60,300	\$ -	\$ 301,500
REVISED BUDGET	\$ 122,006	\$ 132,208	\$ 62,165	\$ 2	\$ 316,381
EXPENDITURES - PROJECT	\$ 122,006	\$ 132,208	\$ 65,202	\$ -	\$ 319,416
BALANCE	\$ (0)	\$ 0	\$ (3,037)	\$ 2	\$ (3,035)