

Appendix A – Funding Recommendation Summary with Project Task Totals

**2019-21 STIF Discretionary Fund Program
 ODOT Selection Committee Funding Recommendation to PTAC**

Applicant Name	Application Name	Project Type	Recommended Award
Basin Transit Service Transportation District	Basin Connect Community Transit Service	Vehicle Expansion	\$213,203
	Total		\$213,203
City of Albany	Linn-Benton Loop Expansion Bus	Vehicle Expansion	\$352,000
	Total		\$352,000
City of Corvallis	Philomath Connection Bus	Vehicle Replacement	\$402,300
	Total		\$402,300
City of Corvallis	Corvallis Transit System Bus	Vehicle Expansion	\$366,328
	Total		\$366,328
City of La Pine	La Pine Station	Facility Purchase/Renovation	\$744,835
	Total		\$744,835
City of Pendleton	ADA Minivan	Vehicle Expansion	\$48,000
	Total		\$48,000
City of Pendleton	Bus Application	Vehicle Expansion	\$76,000
	Total		\$76,000
City of Woodburn	Security Cameras	Equipment	\$16,118
	Total		\$16,118
Columbia County Rider	GPS / Online Tracker System	Equipment	\$31,050
	Total		\$31,050
Coos County	Closing the Coastal Connection	Vehicle Expansion	\$112,500
		Signs/Shelters	\$5,850
		Planning	\$1,800
		Project Administration	\$47,597
		Operating	\$221,255
		Preventative Maintenance	\$3,128
		Mobility Management	\$7,200
	Total		\$399,330

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Coos County	Lifeline Route	Vehicle Expansion	\$112,500
		Signs/Shelters	\$5,850
		Planning	\$1,800
		Project Administration	\$17,057
		Operating	\$79,432
		Preventative Maintenance	\$981
		Mobility Management	\$7,200
		Total	\$224,820
Gilliam County Transportation	Developing staff and drivers	Operating	\$24,000.00
		Mobility Management	\$78,328.00
		Total	\$102,328
Gilliam County Transportation	Fleet for the future	Vehicle Replacement	\$96,000
		Preventative Maintenance	\$30,000
		Total	\$126,000
Grant County TD	Expansion Vehicle	Vehicle Expansion	\$117,000
		Total	\$117,000
Grant County TD	Vehicle Hardware/Software	Equipment	\$111,847
		Total	\$111,847
Grant County TD	Bus Station Expansion Phase 2	Equipment	\$45,200
		Total	\$45,200
Grant County TD	Bus Shelter at High School	Signs/Shelters	\$93,600
		Total	\$93,600
Josephine County	Additional Commuter Runs - JCT Service	Operating	\$156,022
		Total	\$156,022
Josephine County	Josephine County on Demand Transportation Service Solutions - late evening pilot	Equipment	\$3,600
		Planning	\$52,000
		Operating	\$382,440
		Mobility Management	\$60,400
		Total	\$498,440
Lincoln County Transportation Service District	Coast to Valley Express Service Expansion	Vehicle Expansion	\$226,800
		Project Administration	\$86,670
		Operating	\$394,830
		Preventative Maintenance	\$13,500
		Total	\$721,800
Malheur County	Capital/Public Transportation Vehicle Purchases	Vehicle Replacement	\$307,899
		Total	\$307,899

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Morrow County	The Loop Morrow County Transportation	Project Administration	\$10,890
		Operating	\$109,235
		Total	\$120,125
Oregon State University	GTFS-ride: Implementation and Extension of the Transit Ridership Standard	Project Administration	\$530,781
		Total	\$530,781
		Rogue Valley Transportation District	Eagle Point Intercity Route
Signs/Shelters	\$108,000		
Project Administration	\$13,500		
Operating	\$397,440		
Mobility Management	\$25,200		
Total	\$598,140		
Rogue Valley Transportation District	Ashland Demand Response Micro-Transit Demonstration Project	Vehicle Expansion	\$140,000
		Planning	\$10,000
		Project Administration	\$35,000
		Operating	\$274,500
		Mobility Management	\$54,500
		Total	\$514,000
Salem Area Mass Transit District	Replacement for Regional Buses	Vehicle Replacement	\$892,046
		Total	\$892,046
Salem Area Mass Transit District	Feasibility Study for Transit Services between Albany and Salem	Planning	\$55,556
		Total	\$55,556
Salem Area Mass Transit District	Regional Bus Stops Improvement and Routing Changes Project	Signs/Shelters	\$49,417
		Total	\$49,417
SMART - City of Wilsonville	SMART Intelligent Transportation System	Equipment	\$312,000
		Project Administration	\$112,000
		Total	\$424,000
SMART - City of Wilsonville	SMART Express Medical Shuttle	Vehicle Expansion	\$89,000
		Operating	\$214,000
		Total	\$303,000
Sunset Empire Transportation District	Astoria - Portland Inter-community	Vehicle Expansion	\$153,000
		Equipment	\$81,000
		Project Administration	\$9,000
		Operating	\$477,000
		Preventative Maintenance	\$18,000
		Total	\$738,000

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Tillamook County Transportation District	TCTD Alternative Fuels Project	Equipment	\$198,000
		Planning	\$90,000
		Total	\$288,000
Tri-County Metropolitan Transit District of Oregon	TriMet Express/Limited Stop Bus Network Study	Planning	\$108,000
		Project Administration	\$12,000
		Total	\$120,000
Tri-County Metropolitan Transit District of Oregon	TriMet Transit Priority Spot Improvements	Planning	\$14,400
		Project Administration	\$16,000
		Preventative Maintenance	\$129,600
		Total	\$160,000
Tri-County Metropolitan Transit District of Oregon	Friends of Frog Ferry Operations and Finance Plan	Planning	\$160,000
		Project Administration	\$40,000
		Total	\$200,000
Union County	Capital Purchases	Vehicle Replacement	\$67,275
		Equipment	\$40,482
		Total	\$107,757
Washington County	Community Transit and Demand Response System Technology Capital Improvements	Equipment	\$42,400
		Planning	\$39,400
		Project Administration	\$10,968
		Operating	\$32,000
		Mobility Management	\$200,000
		Total	\$324,768
		Total Recommended Amount	\$10,579,710

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**2019-21 STIF Intercommunity Discretionary Fund Program
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Applicant Name	Application Name	Project Type	Recommended Award
Benton County	Coast To Valley Expansion - Benton County	Vehicle Expansion	\$113,400
		Planning	\$6,000
		Project Administration	\$48,400
		Operating	\$198,360
		Preventive Maintenance	\$10,972
	Total		\$377,132
Central Oregon Intergovernmental Council	CET Community Connector Service	Project Administration	\$83,179
		Operating	\$192,612
		Total	\$275,791
Central Oregon Intergovernmental Council	Hawthorne Station Renovation	Facility Purchase/Renovation	\$112,365
		Total	\$112,365
Clackamas County Social Services	Regional Integrated Fare Collection System Analysis	Planning	\$108,000
		Total	\$108,000
Confederated Tribes of the Umatilla Indian Reservation	LaGrande Arrow, Walla Walla Whistler, Hermiston Hopper, Pilot Rocket services	Operating	\$249,348
		Total	\$249,348
Grant County TD	John Day to Ontario Route	Mobility Management	\$58,500
		Total	\$58,500
Harney County	Intercity Weekly Trips Between Bend and Burns	Operating	\$124,000
		Total	\$124,000
Hood River County TD	Columbia Gorge Transit Service Optimization	Vehicle Expansion	\$432,000
		Operating	\$1,399,522
		Total	\$1,831,522
Josephine County	Rogue Valley Commuter Line - Josephine County	Operating	\$459,946
		Total	\$459,946
Lane Council of Governments	Florence-Eugene Intercommunity Route	Operating	\$1,233,000
		Total	\$1,233,000
Lane Council of Governments	Florence-Yachats Connector	Operating	\$450,000
		Total	\$450,000
Mid-Columbia Economic Development District	Gorge TransLink Alliance Mobility Management Project	Mobility Management	\$135,000
		Total	\$135,000

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Oregon Cascades West Council of Governments	99W Transit Corridor Feasibility Analysis and Implementation		Planning	\$92,106
		Total		\$92,106
Oregon Cascades West Council of Governments	Providing a Seamless Transit Experience		Mobility Management	\$447,977
		Total		\$447,977
Tillamook County Transportation District	TCTD Intercity Bus Service to Portland		Vehicle Replacement	\$176,000
			Operating	\$200,000
			Preventive Maintenance	\$56,000
		Total		\$432,000
Tillamook County Transportation District	NWOTA Website Trip Planner Enhancement Project		Mobility Management	\$134,640
		Total		\$134,640
Umatilla County	Multi-County Transit		Signs/Shelters	\$3,500
			Project Administration	\$13,000
			Mobility Management	\$19,500
		Total		\$36,000
			Total Recommended Amount	\$6,557,327

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**2019-21 FTA Section 5311(f) Fund
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Applicant Name	Application Name	Project Type	Recommended Award
CAC Transportation Inc.	Central Oregon Breeze BUS	Vehicle Replacement	\$148,000
		Total	\$148,000
Central Oregon Intergovernmental Council	Planning Feasibility Study from Klamath Falls, OR to Redmond, OR	Planning	\$16,000
		Project Administration	\$4,000
		Total	\$20,000
Columbia County Rider	Longview/Kelso Intercity Service	Operating	\$140,978
		Preventative Maintenance	\$43,974
		Total	\$184,952
Community Connection of NE Oregon, Inc.	5311(f)	Operating	\$90,000
		Total	\$90,000
Lane Transit District	Diamond Express	Operating	\$93,862
		Total	\$93,862
TAC Transportation Inc	Coos Bay - Eugene - Bend Vehicle Purchase and PM Funding Request	Vehicle Replacement	\$136,000
		Preventative Maintenance	\$68,800
		Total	\$204,800
Tillamook County Transportation District	TCTD Intercity Bus Service to Salem	Vehicle Replacement	\$176,000
		Operating	\$280,000
		Preventative Maintenance	\$48,000
		Total	\$504,000
Total Recommended Amount			\$1,245,614