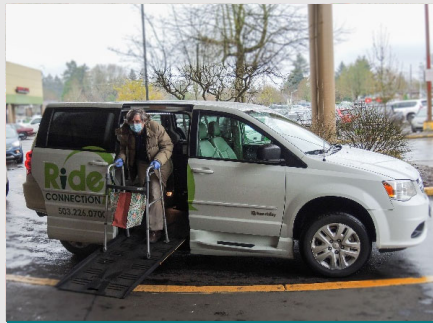


2021 COVID 19 Relief Funding

Public Transportation Advisory Committee

March 1, 2021

\$18.4M Available Relief Funds 2021-23



CRRSAA

\$2.8M



CARES

\$11.1M



FTA Section 5311

\$4.5M

Distribution Considerations

- Stakeholder input on 2020 distribution
- Evolving needs
- Efficient distribution with least disruption and most impact
- Fund constraints



Assumptions

- Prioritize agencies who have not received any relief funding to date
- 2021-23 agreements already in process
- Solution must address all ODOT-administered relief funding
- Incorporate fund constraints



CRRSAA FTA Section 5310



Small Urban Recipients
\$135K



Rural Recipients
\$166K

Staff Recommended Scenarios – FTA Section 5310

5310 Small Urban

STF Agency Name	Small Urban
Benton County	20,144
Columbia County	760
Deschutes County	27,036
Josephine County	16,300
Linn County	18,390
RVTD	49,714
Umatilla County	2,847
Grand Total	135,190

5310 Rural (10k BASE)

STF Agency Name	Rural
Burns Paiute	10,571
Confederated Tribes of Coos, et al	11,877
Coquille Indian Tribe	11,852
Cow Creek Tribe of Umpqua Indians	12,270
Gilliam County	16,898
Lake County	62,954
Sherman County	19,964
Wheeler County	20,081
Grand Total	166,468

FTA Section 5311 \$18.1 M



Formula Based Distribution



Needs Based Distribution

...or, a combination?

Staff Recommended 5311 Formula Distribution

	CRRSAA
Agency Name	Allocation Estimate
Basin Transit Service Transportation District	\$ 489,317
Benton County	\$ 176,922
Central Oregon Intergovernmental Council	\$ 621,289
City of Canby	\$ 249,168
City of Cottage Grove	\$ 145,159
City of Lebanon	\$ 134,251
City of Pendleton	\$ 182,307
City of Sandy	\$ 344,377
City of Silverton	\$ 112,988
City of Sweet Home	\$ 127,195
City of Woodburn	\$ 176,136
Clackamas County	\$ 378,079
Columbia County	\$ 463,546
Community Connection of Northeast Oregon, Inc.	\$ 376,060
Confederated Tribes of Grand Ronde Community of Oregon	\$ 100,000
Confederated Tribes of the Umatilla Indian Reservation	\$ 319,460
Coos County Area Transportation District	\$ 223,757
Curry County	\$ 215,279
Grant County Transportation District	\$ 212,698
Harney County	\$ 192,021
Hood River County Transportation District	\$ 193,165
Josephine County	\$ 202,016
Klamath Tribes	\$ 167,535
Lane Transit District	\$ 117,782
Lincoln County Transportation Service District	\$ 571,451
Linn County	\$ 213,969
Malheur County	\$ 228,254
Mid-Columbia Economic Development District	\$ 156,061
Ride Connection, Inc.	\$ 177,585
Salem Area Mass Transit District	\$ 289,323
South Clackamas Transportation District	\$ 277,855
Sunset Empire Transportation District	\$ 507,445
Tillamook County Transportation District	\$ 593,124
Umpqua Public Transportation District	\$ 451,763
Yamhill County	\$ 612,663
Grand Total	\$ 10,000,000

Relief Funds: Staff Recommendation

- FTA Section 5310
 - Small Urban (135k) and Rural (166k) by Formula
- FTA Section 5311
 - Combination
 - \$10M by formula
 - Fund additional STIF Discretionary/STN (\$3M)
 - Hold \$5M back for Needs Based



Recap and Consensus

Thank you!