

**FY 2026 STIF Population and Payroll Payments**

| Qualified Entity                                | OPTIS<br>STIF Agr.<br># | Reserve<br>from 23-25 | Q1 Pop.<br>Based | Q1 Payroll<br>Based | Q2 Pop.<br>Based | Q2 Payroll<br>Based | Q3 Pop.<br>Based | Q3 Payroll<br>Based | Q4 Pop.<br>Based | Q4 Payroll<br>Based | Subtotal of<br>Population-<br>Based<br>Payments | Subtotal of<br>Payroll-Based<br>Payments | Total Formula<br>Payments |
|-------------------------------------------------|-------------------------|-----------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|-------------------------------------------------|------------------------------------------|---------------------------|
| Baker County                                    | 35826                   |                       | \$21,827         | \$48,287            | \$21,827         | \$49,400            | \$21,827         | \$53,232            | \$21,827         | \$57,834            | \$87,308                                        | \$208,753                                | \$296,061                 |
| Basin Transit Service District                  | 35827                   |                       | \$51,126         | \$226,319           | \$51,126         | \$231,534           | \$51,514         | \$244,207           | \$51,514         | \$265,320           | \$205,280                                       | \$967,380                                | \$1,172,660               |
| Benton County                                   | 35828                   |                       | \$70,630         | \$483,584           | \$70,630         | \$494,727           | \$71,166         | \$489,658           | \$71,166         | \$531,991           | \$283,592                                       | \$1,999,960                              | \$2,283,552               |
| Burns Paiute Tribe                              | 35829                   | \$122,244             | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$338,520                 |
| Columbia County                                 | 35830                   |                       | \$59,606         | \$118,477           | \$59,606         | \$121,208           | \$38,065         | \$123,257           | \$38,065         | \$133,913           | \$195,342                                       | \$496,855                                | \$692,197                 |
| Conf. Tribes of Coos, Lower Umpqua and Siuslaw  | 35831                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Conf. Tribes of Grand Ronde Community of Oregon | 35832                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Confederated Tribes of Siletz Indians           | 35833                   | \$388,752             | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$0              | \$11,795            | \$0              | \$0                 | \$43,654                                        | \$76,279                                 | \$508,685                 |
| Conf. Tribes of the Umatilla Indian Reservation | 35834                   | \$13,351              | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$229,627                 |
| Confederated Tribes of Warm Springs             | 35835                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Coos County Area Transportation District        | 35836                   |                       | \$47,590         | \$220,964           | \$47,590         | \$226,056           | \$47,951         | \$231,049           | \$47,951         | \$251,024           | \$191,082                                       | \$929,093                                | \$1,120,175               |
| Coquille Indian Tribe                           | 35837                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Cow Creek Band of Umpqua Tribe of Indians       | 35838                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Crook County                                    | 35839                   | \$131,455             | \$21,827         | \$108,141           | \$21,827         | \$110,633           | \$21,827         | \$131,112           | \$21,827         | \$142,448           | \$87,308                                        | \$492,334                                | \$711,097                 |
| Curry County                                    | 35840                   |                       | \$21,827         | \$60,398            | \$21,827         | \$61,790            | \$21,827         | \$61,556            | \$21,827         | \$66,878            | \$87,308                                        | \$250,622                                | \$337,930                 |
| Deschutes County                                | 35841                   | \$1,313,563           | \$150,808        | \$1,111,181         | \$150,808        | \$1,136,787         | \$151,952        | \$1,196,028         | \$151,952        | \$1,299,431         | \$605,520                                       | \$4,743,427                              | \$6,662,510               |
| Gilliam County                                  | 35842                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Grant County Transportation District            | 35843                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Harney County                                   | 35844                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Hood River County Transportation District       | 35845                   |                       | \$21,827         | \$137,165           | \$21,827         | \$140,326           | \$21,827         | \$138,285           | \$21,827         | \$150,240           | \$87,308                                        | \$566,016                                | \$653,324                 |
| Jefferson County                                | 35846                   | \$10,229              | \$21,827         | \$69,217            | \$21,827         | \$70,812            | \$21,827         | \$74,038            | \$21,827         | \$80,439            | \$87,308                                        | \$294,506                                | \$392,043                 |
| Josephine County                                | 35847                   |                       | \$63,137         | \$280,764           | \$63,137         | \$287,234           | \$63,616         | \$299,265           | \$63,616         | \$325,138           | \$253,506                                       | \$1,192,401                              | \$1,445,907               |
| Klamath Tribes                                  | 35848                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Lake County                                     | 35849                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Lane Transit District                           | 35850                   |                       | \$273,246        | \$1,704,703         | \$273,246        | \$1,743,986         | \$275,319        | \$1,785,225         | \$275,319        | \$1,939,566         | \$1,097,130                                     | \$7,173,480                              | \$8,270,610               |
| Lincoln County                                  | 35851                   |                       | \$36,916         | \$172,929           | \$36,916         | \$176,914           | \$37,196         | \$181,935           | \$37,196         | \$197,665           | \$148,224                                       | \$729,443                                | \$877,667                 |
| Linn County                                     | 35852                   |                       | \$93,826         | \$514,984           | \$93,826         | \$526,851           | \$94,537         | \$533,186           | \$94,537         | \$579,283           | \$376,726                                       | \$2,154,304                              | \$2,531,030               |
| Malheur County                                  | 35853                   |                       | \$23,446         | \$117,179           | \$23,446         | \$119,879           | \$23,624         | \$127,831           | \$23,624         | \$138,882           | \$94,140                                        | \$503,771                                | \$597,911                 |
| Morrow County                                   | 35854                   |                       | \$21,827         | \$79,973            | \$21,827         | \$81,815            | \$21,827         | \$95,330            | \$21,827         | \$103,572           | \$87,308                                        | \$360,690                                | \$447,998                 |
| Rogue Valley Transportation District            | 35855                   |                       | \$158,358        | \$977,810           | \$158,358        | \$1,000,342         | \$159,560        | \$1,012,816         | \$159,560        | \$1,100,380         | \$635,836                                       | \$4,091,348                              | \$4,727,184               |
| Salem Area Mass Transit District                | 35856                   |                       | \$315,776        | \$2,150,041         | \$315,776        | \$2,199,585         | \$318,172        | \$2,293,880         | \$318,172        | \$2,492,197         | \$1,267,896                                     | \$9,135,703                              | \$10,403,599              |
| Sherman County                                  | 35857                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Sunset Empire Transportation District           | 35858                   |                       | \$29,925         | \$183,770           | \$29,925         | \$188,004           | \$30,152         | \$188,292           | \$30,152         | \$204,571           | \$120,154                                       | \$764,637                                | \$884,791                 |
| Tillamook County Transportation District        | 35859                   |                       | \$21,827         | \$94,198            | \$21,827         | \$96,368            | \$21,827         | \$98,414            | \$21,827         | \$106,923           | \$87,308                                        | \$395,903                                | \$483,211                 |
| Tri County Metropolitan Transportation District | 35860                   |                       | \$1,307,527      | \$14,376,121        | \$1,307,527      | \$14,707,397        | \$1,317,446      | \$15,431,136        | \$1,317,446      | \$16,765,235        | \$5,249,946                                     | \$61,279,889                             | \$66,529,835              |
| Umatilla County                                 | 35861                   | \$35,886              | \$58,180         | \$320,656           | \$58,180         | \$328,045           | \$58,622         | \$353,080           | \$58,662         | \$383,605           | \$233,644                                       | \$1,385,386                              | \$1,654,916               |
| Umpqua Public Transportation District           | 35862                   |                       | \$80,862         | \$379,535           | \$80,862         | \$388,281           | \$81,475         | \$402,547           | \$81,475         | \$437,349           | \$324,674                                       | \$1,607,712                              | \$1,932,386               |
| Union County                                    | 35863                   |                       | \$21,827         | \$101,812           | \$21,827         | \$104,158           | \$21,827         | \$103,744           | \$21,827         | \$112,713           | \$87,308                                        | \$422,427                                | \$509,735                 |
| Wallowa County                                  | 35864                   | \$10,116              | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$226,392                 |
| Wasco County                                    | 35865                   |                       | \$21,827         | \$114,325           | \$21,827         | \$116,960           | \$21,827         | \$124,487           | \$21,827         | \$135,249           | \$87,308                                        | \$491,021                                | \$578,329                 |
| Wheeler County                                  | 35866                   |                       | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$21,827         | \$32,242            | \$87,308                                        | \$128,968                                | \$216,276                 |
| Yamhill County                                  | 35867                   |                       | \$78,015         | \$400,171           | \$78,015         | \$409,392           | \$78,607         | \$414,671           | \$78,607         | \$450,522           | \$313,244                                       | \$1,674,756                              | \$1,988,000               |
| Total                                           |                         | \$2,025,596           | \$3,444,649      | \$25,068,576        | \$3,444,649      | \$25,634,356        | \$3,422,822      | \$26,683,686        | \$3,422,862      | \$28,935,998        | \$13,734,982                                    | \$106,322,616                            | \$122,083,194             |