

Introduction

ODOT has completed an update to the Statewide Transportation Improvement Fund (STIF) allocation estimate. We will continue to update forecasts as we receive revised economic data. This update to the STIF forecast includes revenues from cigarette taxes, ID card fees, and the non-highway gas taxes. This forecast includes payroll shares for 2024, populations for 2025, and reflects expected revenues to be received.

Estimate Assumptions

ODOT can distribute only the revenue it receives, which may be more or less than this estimate, up to each individual Qualified Entity's (QE) approved STIF Plan funding limit for STIF Formula (i.e. "plan maximum"). Further, ODOT is prohibited from distributing funds to a QE that does not have an OTC approved STIF Formula Plan. Distributions typically represent tax collections from two quarters prior; for example, the July distribution (FY 27 Q1) is largely comprised of taxes collected from January through March (FY 26 Q3). Updated estimates for the Formula funds for FY 26-27 (25-27 biennium) and forecasts for FY 28-29 are summarized in the table below.

STIF Fund	Estimate for FY 26-27	Forecast for FY 28-29
Formula (distributions)	\$248.4 M	\$277.7 M

The tables summarize the estimated Formula fund revenues available to each QE based on the date of distribution by fiscal year. There are tables for the consolidated program, the population-based formula, and payroll-based formula. Population-based formula funds must be dedicated to transportation services for older adults and individuals with disabilities.

Estimate Calculation Method

- Fees and other taxes grow at a nominal historic rate,
- Department of Revenue collection and administration costs are deducted from the gross revenue,
- PTO program administration costs and projects of statewide significance are deducted per ORS 184.758,
- The result is multiplied by 90% to determine the projected Formula Fund net total,
- The projected net total is multiplied by the QE payroll shares resulting in QE revenue estimates,
- QE payroll shares are calculated using the most current annual payroll data from the Oregon Employment Department, with adjustments made to ensure each QE receives at least the minimum allocation
- PTO's July'26 estimate of the in-district versus out-of-district amounts for population-based funds **may be** revised as PTO gathers more information

NOTE: The remaining ten percent of STIF funds collected is dedicated to the Discretionary Fund (five percent), Intercommunity Discretionary Fund (four percent), and the Technical Resource Center (one percent).

STIF Allocation Estimate Program Totals (Population + Payroll)

Qualified Entity	FY 2026	FY 2027	FY 2028	FY 2029
Baker County	\$ 296,062	\$ 315,966	\$ 336,367	\$ 350,498
Basin Transit Service District	\$ 1,173,436	\$ 1,255,045	\$ 1,318,249	\$ 1,383,076
In district	\$ 883,073	\$ 947,743	\$ 994,773	\$ 1,046,144
Out of district Klamath County	\$ 290,363	\$ 307,302	\$ 323,476	\$ 336,932
Benton County	\$ 2,284,623	\$ 2,387,984	\$ 2,515,156	\$ 2,645,140
Burns Paiute Tribe	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Columbia County	\$ 649,116	\$ 681,710	\$ 725,330	\$ 758,050
CTo Coos, Lower Umpqua and Siuslaw	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
CTo Grand Ronde Community of Oregon	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
CTo Siletz Indians	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
CTo the Umatilla Indian Reservation	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
CTo Warm Springs	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Coos County	\$ 1,120,898	\$ 1,184,274	\$ 1,246,313	\$ 1,307,647
Coquille Indian Tribe	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Cow Creek Band of Umpqua Tribe of Indians	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Crook County	\$ 579,643	\$ 650,502	\$ 688,373	\$ 723,178
Curry County	\$ 337,931	\$ 351,721	\$ 373,818	\$ 390,158
Deschutes County	\$ 5,351,234	\$ 5,745,335	\$ 6,060,291	\$ 6,377,786
Gilliam County	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Grant County Transportation District	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Harney County	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Hood River County Transportation District	\$ 653,325	\$ 681,309	\$ 719,037	\$ 755,745
Jefferson County	\$ 381,815	\$ 405,339	\$ 429,978	\$ 449,632
Josephine County	\$ 1,446,863	\$ 1,539,951	\$ 1,631,216	\$ 1,710,659
Klamath Tribes	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Lake County	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Lane Transit District	\$ 8,274,754	\$ 8,769,689	\$ 9,255,150	\$ 9,729,053
In district	\$ 7,537,784	\$ 7,995,040	\$ 8,431,709	\$ 8,869,534
Out of district Lane County	\$ 736,970	\$ 774,649	\$ 823,441	\$ 859,519
Lincoln County	\$ 878,228	\$ 930,287	\$ 978,680	\$ 1,026,976
Linn County	\$ 2,532,453	\$ 2,668,445	\$ 2,812,701	\$ 2,954,240
Malheur County	\$ 598,265	\$ 643,589	\$ 675,003	\$ 708,937
Morrow County	\$ 447,999	\$ 496,798	\$ 525,775	\$ 551,081
Rogue Valley Transportation District	\$ 4,729,586	\$ 4,988,781	\$ 5,260,066	\$ 5,528,926
In district	\$ 4,233,270	\$ 4,471,582	\$ 4,709,281	\$ 4,956,479
Out of district Jackson County	\$ 496,316	\$ 517,199	\$ 550,785	\$ 572,447
Salem Area Mass Transit District	\$ 10,408,391	\$ 11,126,027	\$ 11,723,335	\$ 12,332,264
In district	\$ 7,092,964	\$ 7,596,012	\$ 7,993,967	\$ 8,420,814
Out of district Marion County	\$ 2,463,734	\$ 2,626,532	\$ 2,772,509	\$ 2,910,646
Out of district Polk County	\$ 851,693	\$ 903,483	\$ 956,859	\$ 1,000,804
Sherman County	\$ 216,277	\$ 216,277	\$ 239,947	\$ 239,947
Sunset Empire TD (Clatsop County)	\$ 885,244	\$ 929,416	\$ 979,908	\$ 1,029,892
Tillamook County Transportation District	\$ 483,212	\$ 510,047	\$ 539,653	\$ 565,778
Tri County Metropolitan Transportation District	\$ 66,549,673	\$ 71,554,077	\$ 75,321,212	\$ 79,417,532
In district	\$ 63,198,566	\$ 67,970,815	\$ 71,531,976	\$ 75,438,269
Out of district Clackamas County	\$ 2,480,196	\$ 2,652,096	\$ 2,804,474	\$ 2,945,182
Out of district Multnomah County	\$ 75,632	\$ 80,459	\$ 85,447	\$ 89,397
Out of district Washington County	\$ 795,279	\$ 850,706	\$ 899,314	\$ 944,683
Umatilla County	\$ 1,619,872	\$ 1,751,137	\$ 1,848,252	\$ 1,941,979
Umpqua Public TD (Douglas County)	\$ 1,933,613	\$ 2,055,037	\$ 2,161,529	\$ 2,268,388
Union County	\$ 509,736	\$ 532,941	\$ 563,633	\$ 591,172
Wallowa County	\$ 216,276	\$ 215,736	\$ 239,947	\$ 239,947
Wasco County	\$ 578,331	\$ 622,042	\$ 656,958	\$ 690,005
Wheeler County	\$ 216,276	\$ 216,277	\$ 239,947	\$ 239,947
Yamhill County	\$ 1,989,182	\$ 2,095,642	\$ 2,217,419	\$ 2,327,497
Totals Statewide	\$ 120,153,915	\$ 128,332,982	\$ 135,402,554	\$ 142,354,441

District totals may not add up due to rounding.

STIF Allocation Estimate POPULATION Formula Breakout				
Qualified Entity	FY 2026	FY 2027	FY 2028	FY 2029
Baker County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Basin Transit Service District	\$ 206,056	\$ 206,056	\$ 219,509	\$ 219,509
In district	\$ 116,495	\$ 116,495	\$ 124,101	\$ 124,101
Out of district Klamath County	\$ 89,561	\$ 89,561	\$ 95,408	\$ 95,408
Benton County	\$ 284,663	\$ 284,663	\$ 312,081	\$ 312,081
Burns Paiute Tribe	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Columbia County	\$ 152,261	\$ 152,261	\$ 170,771	\$ 170,771
CTo Coos, Lower Umpqua and Siuslaw	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
CTo Grand Ronde Community of Oregon	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
CTo Siletz Indians	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
CTo the Umatilla Indian Reservation	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
CTo Warm Springs	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Coos County	\$ 191,805	\$ 191,805	\$ 206,774	\$ 206,774
Coquille Indian Tribe	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Cow Creek Band of Umpqua Tribe of Indians	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Crook County	\$ 87,309	\$ 87,309	\$ 98,470	\$ 98,470
Curry County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Deschutes County	\$ 607,807	\$ 607,807	\$ 679,104	\$ 679,104
Gilliam County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Grant County Transportation District	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Harney County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Hood River County Transportation District	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Jefferson County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Josephine County	\$ 254,462	\$ 254,462	\$ 284,760	\$ 284,760
Klamath Tribes	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Lake County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Lane Transit District	\$ 1,101,274	\$ 1,101,274	\$ 1,223,042	\$ 1,223,042
In district	\$ 910,412	\$ 910,412	\$ 1,011,076	\$ 1,011,076
Out of district Lane County	\$ 190,862	\$ 190,862	\$ 211,966	\$ 211,966
Lincoln County	\$ 148,785	\$ 148,785	\$ 160,113	\$ 160,113
Linn County	\$ 378,149	\$ 378,149	\$ 413,782	\$ 413,782
Malheur County	\$ 94,494	\$ 94,494	\$ 99,866	\$ 99,866
Morrow County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Rogue Valley Transportation District	\$ 638,238	\$ 638,238	\$ 703,187	\$ 703,187
In district	\$ 471,562	\$ 471,562	\$ 519,550	\$ 519,550
Out of district Jackson County	\$ 166,676	\$ 166,676	\$ 183,637	\$ 183,637
Salem Area Mass Transit District	\$ 1,272,688	\$ 1,272,688	\$ 1,402,678	\$ 1,402,678
In district	\$ 689,027	\$ 689,027	\$ 759,402	\$ 759,402
Out of district Marion County	\$ 391,275	\$ 391,275	\$ 431,240	\$ 431,240
Out of district Polk County	\$ 192,386	\$ 192,386	\$ 212,036	\$ 212,036
Sherman County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Sunset Empire TD (Clatsop County)	\$ 120,607	\$ 120,607	\$ 132,740	\$ 132,740
Tillamook County Transportation District	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Tri County Metropolitan Transportation District	\$ 5,269,784	\$ 5,269,784	\$ 5,893,233	\$ 5,893,233
In district	\$ 4,761,446	\$ 4,761,446	\$ 5,324,756	\$ 5,324,756
Out of district Clackamas County	\$ 375,241	\$ 375,241	\$ 419,634	\$ 419,634
Out of district Multnomah County	\$ 16,530	\$ 16,530	\$ 18,486	\$ 18,486
Out of district Washington County	\$ 116,566	\$ 116,566	\$ 130,356	\$ 130,356
Umatilla County	\$ 234,486	\$ 234,486	\$ 259,670	\$ 259,670
Umpqua Public TD (Douglas County)	\$ 325,901	\$ 325,901	\$ 350,385	\$ 350,385
Union County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Wallowa County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Wasco County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Wheeler County	\$ 87,309	\$ 87,309	\$ 96,865	\$ 96,865
Yamhill County	\$ 314,426	\$ 314,426	\$ 351,725	\$ 351,725
Totals Statewide	\$ 13,778,611	\$ 13,778,611	\$ 15,286,650	\$ 15,286,650

District totals may not add up due to rounding.

STIF Allocation Estimate PAYROLL Formula Breakout				
Qualified Entity	FY 2026	FY 2027	FY 2028	FY 2029
Baker County	\$ 208,753	\$ 228,657	\$ 239,502	\$ 253,633
Basin Transit Service District	\$ 967,380	\$ 1,048,989	\$ 1,098,740	\$ 1,163,567
In district	\$ 766,578	\$ 831,248	\$ 870,672	\$ 922,043
Out of district Klamath County	\$ 200,802	\$ 217,741	\$ 228,068	\$ 241,524
Benton County	\$ 1,999,960	\$ 2,103,321	\$ 2,203,075	\$ 2,333,059
Burns Paiute Tribe	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Columbia County	\$ 496,855	\$ 529,449	\$ 554,559	\$ 587,279
CTo Coos, Lower Umpqua and Siuslaw	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
CTo Grand Ronde Community of Oregon	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
CTo Siletz Indians	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
CTo the Umatilla Indian Reservation	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
CTo Warm Springs	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Coos County	\$ 929,093	\$ 992,469	\$ 1,039,539	\$ 1,100,873
Coquille Indian Tribe	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Cow Creek Band of Umpqua Tribe of Indians	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Crook County	\$ 492,334	\$ 563,193	\$ 589,903	\$ 624,708
Curry County	\$ 250,622	\$ 264,412	\$ 276,953	\$ 293,293
Deschutes County	\$ 4,743,427	\$ 5,137,528	\$ 5,381,187	\$ 5,698,682
Gilliam County	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Grant County Transportation District	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Harney County	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Hood River County Transportation District	\$ 566,016	\$ 594,000	\$ 622,172	\$ 658,880
Jefferson County	\$ 294,506	\$ 318,030	\$ 333,113	\$ 352,767
Josephine County	\$ 1,192,401	\$ 1,285,489	\$ 1,346,456	\$ 1,425,899
Klamath Tribes	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Lake County	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Lane Transit District	\$ 7,173,480	\$ 7,668,415	\$ 8,032,108	\$ 8,506,011
In district	\$ 6,627,372	\$ 7,084,628	\$ 7,420,633	\$ 7,858,458
Out of district Lane County	\$ 546,108	\$ 583,787	\$ 611,475	\$ 647,553
Lincoln County	\$ 729,443	\$ 781,502	\$ 818,567	\$ 866,863
Linn County	\$ 2,154,304	\$ 2,290,296	\$ 2,398,919	\$ 2,540,458
Malheur County	\$ 503,771	\$ 549,095	\$ 575,137	\$ 609,071
Morrow County	\$ 360,690	\$ 409,489	\$ 428,910	\$ 454,216
Rogue Valley Transportation District	\$ 4,091,348	\$ 4,350,543	\$ 4,556,879	\$ 4,825,739
In district	\$ 3,761,708	\$ 4,000,020	\$ 4,189,731	\$ 4,436,929
Out of district Jackson County	\$ 329,640	\$ 350,523	\$ 367,148	\$ 388,810
Salem Area Mass Transit District	\$ 9,135,703	\$ 9,853,339	\$ 10,320,657	\$ 10,929,586
In district	\$ 6,403,938	\$ 6,906,985	\$ 7,234,565	\$ 7,661,412
Out of district Marion County	\$ 2,072,459	\$ 2,235,257	\$ 2,341,269	\$ 2,479,406
Out of district Polk County	\$ 659,307	\$ 711,097	\$ 744,823	\$ 788,768
Sherman County	\$ 128,968	\$ 128,968	\$ 143,082	\$ 143,082
Sunset Empire TD (Clatsop County)	\$ 764,637	\$ 808,809	\$ 847,168	\$ 897,152
Tillamook County Transportation District	\$ 395,903	\$ 422,738	\$ 442,788	\$ 468,913
Tri County Metropolitan Transportation District	\$ 61,279,889	\$ 66,284,293	\$ 69,427,979	\$ 73,524,299
In district	\$ 58,437,120	\$ 63,209,369	\$ 66,207,220	\$ 70,113,513
Out of district Clackamas County	\$ 2,104,955	\$ 2,276,855	\$ 2,384,840	\$ 2,525,548
Out of district Multnomah County	\$ 59,102	\$ 63,929	\$ 66,961	\$ 70,911
Out of district Washington County	\$ 678,713	\$ 734,140	\$ 768,958	\$ 814,327
Umatilla County	\$ 1,385,386	\$ 1,516,651	\$ 1,588,582	\$ 1,682,309
Umpqua Public TD (Douglas County)	\$ 1,607,712	\$ 1,729,136	\$ 1,811,144	\$ 1,918,003
Union County	\$ 422,427	\$ 445,632	\$ 466,768	\$ 494,307
Wallowa County	\$ 128,967	\$ 128,427	\$ 143,082	\$ 143,082
Wasco County	\$ 491,022	\$ 534,733	\$ 560,093	\$ 593,140
Wheeler County	\$ 128,967	\$ 128,968	\$ 143,082	\$ 143,082
Yamhill County	\$ 1,674,756	\$ 1,781,216	\$ 1,865,694	\$ 1,975,772
Totals Statewide	\$ 106,375,304	\$ 114,554,371	\$ 120,115,904	\$ 127,067,791

District totals may not add up due to rounding.