

Introduction

ODOT has completed an update to the Statewide Transportation Improvement Fund (STIF) allocation estimate. We will continue to update estimates as we receive revised economic data. This update to the STIF estimate is based on a state transportation revenue forecast from November 2025, prepared by ODOT Finance and Budget, and it reflects the 0.1% payroll tax base prior to applying revenue increases from Oregon Legislature House Bill 3991. This document does not reflect an increase of the payroll tax from 0.1% to 0.2% from January 1, 2026 through December 31, 2027. For more information, refer to the Statewide Transportation Improvement Fund HB3991 Allocation Estimate, also released on this date. Revenues from cigarette taxes, ID card fees, and the non-highway gas tax are included with the payroll tax revenues and are reflected in this estimate.

Base Estimate Assumptions

ODOT can distribute only the revenue it receives, which may be more or less than this estimate, up to each Qualified Entity's (QE) approved STIF Formula Plan funding limit (i.e. "plan maximum"). Further, ODOT is prohibited from distributing funds to a QE that does not have an Oregon Transportation Commission approved STIF formula plan. Distributions typically represent tax collections from two quarters prior; for example, the July distribution (FY 27 Q1) is largely comprised of taxes collected from January through March (FY 26 Q3). Updated estimates for the Formula funds for FY 26-27 (25-27 biennium) and forecasts for FY 28-29 are summarized in the table below.

STIF Base 0.1% Estimated Distributions	FY 26-27	FY 28-29
Formula	\$249.9 M	\$274.4 M

The tables below summarize the estimated Formula fund revenues available to each QE based on the date of distribution by fiscal year. There are tables for the consolidated program, the population-based formula, and payroll-based formula. Population-based formula funds must be dedicated to transportation services for older adults and individuals with disabilities.

Estimate Calculation Method

- Fees and other taxes grow at a nominal historic rate,
- Department of Revenue collection and administration costs are deducted from the gross revenue,
- PTD Program administration costs and projects of statewide significance are deducted per ORS 184.758,
- The result is multiplied by 90% to determine the projected Formula Fund net total,
- The projected net total is multiplied by the QE payroll shares resulting in QE revenue estimates,
- QE payroll shares are calculated using the most current annual payroll data from the Oregon Employment Department, with adjustments made to ensure each QE receives at least the minimum allocation
- PSU population data is from 2024
- PTD's November '25 estimate of the in-district versus out-of-district amounts for population-based funds may be revised as PTD gathers more information

NOTE: The remaining ten percent of STIF funds collected is dedicated to the Discretionary Fund (five percent), Intercommunity Discretionary Fund (four percent), and the Technical Resource Center (one percent).

STIF Base Allocation Estimate Program Totals (Population + Payroll)				
Qualified Entity	FY 2026	FY 2027	FY 2028	FY 2029
Baker County	\$ 299,961	\$ 318,290	\$ 332,541	\$ 346,543
Basin Transit Service District	\$ 1,181,622	\$ 1,265,706	\$ 1,311,561	\$ 1,375,797
In district	\$ 889,560	\$ 956,191	\$ 987,831	\$ 1,038,733
Out of district Klamath County	\$ 292,062	\$ 309,515	\$ 323,730	\$ 337,064
Benton County	\$ 2,240,762	\$ 2,409,359	\$ 2,488,402	\$ 2,617,200
Burns Paiute Tribe	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Columbia County	\$ 644,651	\$ 687,091	\$ 715,080	\$ 747,501
CTo Coos, Lower Umpqua and Siuslaw	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
CTo Grand Ronde Community of Oregon	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
CTo Siletz Indians	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
CTo the Umatilla Indian Reservation	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
CTo Warm Springs	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Coos County	\$ 1,114,806	\$ 1,194,360	\$ 1,237,429	\$ 1,298,203
Coquille Indian Tribe	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Cow Creek Band of Umpqua Tribe of Indians	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Crook County	\$ 611,081	\$ 656,225	\$ 678,503	\$ 712,990
Curry County	\$ 333,214	\$ 354,408	\$ 369,517	\$ 385,709
Deschutes County	\$ 5,385,735	\$ 5,797,546	\$ 5,981,831	\$ 6,296,429
Gilliam County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Grant County Transportation District	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Harney County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Hood River County Transportation District	\$ 639,732	\$ 687,346	\$ 710,362	\$ 746,736
Jefferson County	\$ 383,078	\$ 408,571	\$ 424,966	\$ 444,441
Josephine County	\$ 1,449,974	\$ 1,553,015	\$ 1,609,404	\$ 1,688,121
Klamath Tribes	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Lake County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Lane Transit District	\$ 8,232,941	\$ 8,847,621	\$ 9,142,171	\$ 9,611,749
In district	\$ 7,499,154	\$ 8,067,039	\$ 8,328,420	\$ 8,762,249
Out of district Lane County	\$ 733,787	\$ 780,582	\$ 813,750	\$ 849,499
Lincoln County	\$ 875,586	\$ 938,229	\$ 971,917	\$ 1,019,772
Linn County	\$ 2,508,137	\$ 2,691,721	\$ 2,784,636	\$ 2,924,882
Malheur County	\$ 605,155	\$ 649,169	\$ 671,831	\$ 705,455
Morrow County	\$ 468,136	\$ 500,960	\$ 519,550	\$ 544,625
Rogue Valley Transportation District	\$ 4,684,266	\$ 5,032,995	\$ 5,201,453	\$ 5,467,859
In district	\$ 4,191,602	\$ 4,512,234	\$ 4,655,548	\$ 4,900,490
Out of district Jackson County	\$ 492,664	\$ 520,761	\$ 545,905	\$ 567,369
Salem Area Mass Transit District	\$ 10,436,346	\$ 11,226,164	\$ 11,590,345	\$ 12,193,717
In district	\$ 7,112,560	\$ 7,666,206	\$ 7,901,099	\$ 8,324,050
Out of district Marion County	\$ 2,470,076	\$ 2,649,248	\$ 2,742,161	\$ 2,879,038
Out of district Polk County	\$ 853,710	\$ 910,710	\$ 947,085	\$ 990,629
Sherman County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Sunset Empire TD (Clatsop County)	\$ 872,803	\$ 937,635	\$ 969,149	\$ 1,018,677
Tillamook County Transportation District	\$ 480,458	\$ 514,343	\$ 533,251	\$ 559,138
Tri County Metropolitan Transportation District	\$ 66,914,530	\$ 72,227,708	\$ 74,347,125	\$ 78,406,057
In district	\$ 63,546,496	\$ 68,613,197	\$ 70,607,804	\$ 74,478,442
Out of district Clackamas County	\$ 2,492,729	\$ 2,675,235	\$ 2,767,536	\$ 2,906,960
Out of district Multnomah County	\$ 75,984	\$ 81,108	\$ 84,302	\$ 88,217
Out of district Washington County	\$ 799,320	\$ 858,167	\$ 887,483	\$ 932,438
Umatilla County	\$ 1,644,979	\$ 1,766,550	\$ 1,826,480	\$ 1,919,353
Umpqua Public TD (Douglas County)	\$ 1,934,006	\$ 2,072,609	\$ 2,146,815	\$ 2,252,699
Union County	\$ 501,750	\$ 537,470	\$ 556,927	\$ 584,216
Wallowa County	\$ 216,276	\$ 217,041	\$ 237,989	\$ 237,989
Wasco County	\$ 584,613	\$ 627,476	\$ 649,071	\$ 681,815
Wheeler County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Yamhill County	\$ 1,970,966	\$ 2,113,744	\$ 2,188,047	\$ 2,297,120
Totals Statewide	\$ 120,459,704	\$ 129,477,492	\$ 133,766,180	\$ 140,654,620

District totals may not add up due to rounding.

STIF Base Allocation Estimate POPULATION Formula Breakout				
Qualified Entity	FY 2026	FY 2027	FY 2028	FY 2029
Baker County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Basin Transit Service District	\$ 206,056	\$ 206,056	\$ 226,743	\$ 226,743
In district	\$ 116,495	\$ 116,495	\$ 128,191	\$ 128,191
Out of district Klamath County	\$ 89,561	\$ 89,561	\$ 98,552	\$ 98,552
Benton County	\$ 284,663	\$ 284,663	\$ 313,241	\$ 313,241
Burns Paiute Tribe	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Columbia County	\$ 152,261	\$ 152,261	\$ 167,547	\$ 167,547
CTo Coos, Lower Umpqua and Siuslaw	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
CTo Grand Ronde Community of Oregon	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
CTo Siletz Indians	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
CTo the Umatilla Indian Reservation	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
CTo Warm Springs	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Coos County	\$ 191,805	\$ 191,805	\$ 211,061	\$ 211,061
Coquille Indian Tribe	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Cow Creek Band of Umpqua Tribe of Indians	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Crook County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Curry County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Deschutes County	\$ 607,807	\$ 607,807	\$ 668,827	\$ 668,827
Gilliam County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Grant County Transportation District	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Harney County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Hood River County Transportation District	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Jefferson County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Josephine County	\$ 254,462	\$ 254,462	\$ 280,008	\$ 280,008
Klamath Tribes	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Lake County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Lane Transit District	\$ 1,101,274	\$ 1,101,274	\$ 1,211,835	\$ 1,211,835
In district	\$ 910,412	\$ 910,412	\$ 1,001,811	\$ 1,001,811
Out of district Lane County	\$ 190,862	\$ 190,862	\$ 210,023	\$ 210,023
Lincoln County	\$ 148,785	\$ 148,785	\$ 163,722	\$ 163,722
Linn County	\$ 378,149	\$ 378,149	\$ 416,112	\$ 416,112
Malheur County	\$ 94,494	\$ 94,494	\$ 103,981	\$ 103,981
Morrow County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Rogue Valley Transportation District	\$ 638,238	\$ 638,238	\$ 702,313	\$ 702,313
In district	\$ 471,562	\$ 471,562	\$ 518,904	\$ 518,904
Out of district Jackson County	\$ 166,676	\$ 166,676	\$ 183,409	\$ 183,409
Salem Area Mass Transit District	\$ 1,272,688	\$ 1,272,688	\$ 1,400,457	\$ 1,400,457
In district	\$ 689,027	\$ 689,027	\$ 758,200	\$ 758,200
Out of district Marion County	\$ 391,275	\$ 391,275	\$ 430,557	\$ 430,557
Out of district Polk County	\$ 192,386	\$ 192,386	\$ 211,700	\$ 211,700
Sherman County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Sunset Empire TD (Clatsop County)	\$ 120,607	\$ 120,607	\$ 132,715	\$ 132,715
Tillamook County Transportation District	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Tri County Metropolitan Transportation District	\$ 5,269,784	\$ 5,269,784	\$ 5,798,835	\$ 5,798,835
In district	\$ 4,761,446	\$ 4,761,446	\$ 5,239,464	\$ 5,239,464
Out of district Clackamas County	\$ 375,241	\$ 375,241	\$ 412,913	\$ 412,913
Out of district Multnomah County	\$ 16,530	\$ 16,530	\$ 18,190	\$ 18,190
Out of district Washington County	\$ 116,566	\$ 116,566	\$ 128,268	\$ 128,268
Umatilla County	\$ 234,486	\$ 234,486	\$ 258,027	\$ 258,027
Umpqua Public TD (Douglas County)	\$ 325,901	\$ 325,901	\$ 358,619	\$ 358,619
Union County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Wallowa County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Wasco County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Wheeler County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Yamhill County	\$ 314,426	\$ 314,426	\$ 345,992	\$ 345,992
Totals Statewide	\$ 13,778,611	\$ 13,778,611	\$ 15,161,885	\$ 15,161,885

District totals may not add up due to rounding.

STIF Base Allocation Estimate PAYROLL Formula Breakout				
Qualified Entity	FY 2026	FY 2027	FY 2028	FY 2029
Baker County	\$ 212,652	\$ 230,981	\$ 236,467	\$ 250,469
Basin Transit Service District	\$ 975,566	\$ 1,059,650	\$ 1,084,818	\$ 1,149,054
In district	\$ 773,065	\$ 839,696	\$ 859,640	\$ 910,542
Out of district Klamath County	\$ 202,501	\$ 219,954	\$ 225,178	\$ 238,512
Benton County	\$ 1,956,099	\$ 2,124,696	\$ 2,175,161	\$ 2,303,959
Burns Paiute Tribe	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Columbia County	\$ 492,390	\$ 534,830	\$ 547,533	\$ 579,954
CTo Coos, Lower Umpqua and Siuslaw	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
CTo Grand Ronde Community of Oregon	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
CTo Siletz Indians	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
CTo the Umatilla Indian Reservation	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
CTo Warm Springs	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Coos County	\$ 923,001	\$ 1,002,555	\$ 1,026,368	\$ 1,087,142
Coquille Indian Tribe	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Cow Creek Band of Umpqua Tribe of Indians	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Crook County	\$ 523,772	\$ 568,916	\$ 582,429	\$ 616,916
Curry County	\$ 245,905	\$ 267,099	\$ 273,443	\$ 289,635
Deschutes County	\$ 4,777,928	\$ 5,189,739	\$ 5,313,004	\$ 5,627,602
Gilliam County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Grant County Transportation District	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Harney County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Hood River County Transportation District	\$ 552,423	\$ 600,037	\$ 614,288	\$ 650,662
Jefferson County	\$ 295,769	\$ 321,262	\$ 328,892	\$ 348,367
Josephine County	\$ 1,195,512	\$ 1,298,553	\$ 1,329,396	\$ 1,408,113
Klamath Tribes	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Lake County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Lane Transit District	\$ 7,131,667	\$ 7,746,347	\$ 7,930,336	\$ 8,399,914
In district	\$ 6,588,742	\$ 7,156,627	\$ 7,326,609	\$ 7,760,438
Out of district Lane County	\$ 542,925	\$ 589,720	\$ 603,727	\$ 639,476
Lincoln County	\$ 726,801	\$ 789,444	\$ 808,195	\$ 856,050
Linn County	\$ 2,129,988	\$ 2,313,572	\$ 2,368,524	\$ 2,508,770
Malheur County	\$ 510,661	\$ 554,675	\$ 567,850	\$ 601,474
Morrow County	\$ 380,827	\$ 413,651	\$ 423,476	\$ 448,551
Rogue Valley Transportation District	\$ 4,046,028	\$ 4,394,757	\$ 4,499,140	\$ 4,765,546
In district	\$ 3,720,040	\$ 4,040,672	\$ 4,136,644	\$ 4,381,586
Out of district Jackson County	\$ 325,988	\$ 354,085	\$ 362,496	\$ 383,960
Salem Area Mass Transit District	\$ 9,163,658	\$ 9,953,476	\$ 10,189,888	\$ 10,793,260
In district	\$ 6,423,533	\$ 6,977,179	\$ 7,142,899	\$ 7,565,850
Out of district Marion County	\$ 2,078,801	\$ 2,257,973	\$ 2,311,604	\$ 2,448,481
Out of district Polk County	\$ 661,324	\$ 718,324	\$ 735,385	\$ 778,929
Sherman County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Sunset Empire TD (Clatsop County)	\$ 752,196	\$ 817,028	\$ 836,434	\$ 885,962
Tillamook County Transportation District	\$ 393,149	\$ 427,034	\$ 437,177	\$ 463,064
Tri County Metropolitan Transportation District	\$ 61,644,746	\$ 66,957,924	\$ 68,548,290	\$ 72,607,222
In district	\$ 58,785,050	\$ 63,851,751	\$ 65,368,340	\$ 69,238,978
Out of district Clackamas County	\$ 2,117,488	\$ 2,299,994	\$ 2,354,623	\$ 2,494,047
Out of district Multnomah County	\$ 59,454	\$ 64,578	\$ 66,112	\$ 70,027
Out of district Washington County	\$ 682,754	\$ 741,601	\$ 759,215	\$ 804,170
Umatilla County	\$ 1,410,493	\$ 1,532,064	\$ 1,568,453	\$ 1,661,326
Umpqua Public TD (Douglas County)	\$ 1,608,105	\$ 1,746,708	\$ 1,788,196	\$ 1,894,080
Union County	\$ 414,441	\$ 450,161	\$ 460,853	\$ 488,142
Wallowa County	\$ 128,967	\$ 129,732	\$ 141,915	\$ 141,915
Wasco County	\$ 497,304	\$ 540,167	\$ 552,997	\$ 585,741
Wheeler County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Yamhill County	\$ 1,656,540	\$ 1,799,318	\$ 1,842,055	\$ 1,951,128
Totals Statewide	\$ 106,681,093	\$ 115,698,881	\$ 118,604,295	\$ 125,492,735

District totals may not add up due to rounding.