## ACTUAL STIF FORMULA DISTRIBUTIONS BY FISCAL YEAR

|  |              |              |              |               |              |                |               | Total Formula |
|--|--------------|--------------|--------------|---------------|--------------|----------------|---------------|---------------|
| Qualified Entity   | FY 2019      | FY 2020      | FY 2021      | FY 2022       | FY 2023      | FY 2024        | FY 2025       | Payments      |
| Baker County   | \$88,257     | \$165,860    | \$198,822    | \$207,826     | \$223,827    | \$ 284,392     | \$ 306,932    | \$1,475,916   |
| Basin Transit Service District                             |              | \$1,147,492  | \$885,117    | \$904,444     | \$959,542    | \$ 1,111,746   | \$ 1,238,661  | \$6,247,002   |
| Benton County  |              | \$2,509,620  | \$1,977,548  | \$2,016,978   | \$2,167,908  | \$ 2,238,601   | \$ 2,503,621  | \$13,414,276  |
| Burns Paiute Tribe   |              | \$150,000    | \$100,000    | \$0           |              |                |               | \$716,508     |
| Columbia County  |              | \$567,286    | \$452,498    | \$467,852     | \$382,155    |                |               | \$3,313,817   |
| Confederated Tribes of Coos, Lower Umpqua and Siuslaw      |              | \$150,000    | \$100,000    | \$100,000     | \$100,000    |                | \$ 194,376    | \$838,752     |
| Confederated Tribes of Grand Ronde Community of Oregon     |              | \$150,000    | \$100,000    | \$100,000     | \$100,000    |                | \$ 194,376    |               |
| Confederated Tribes of Siletz Indians                      |              | \$0          | \$0          | \$325,000     | \$0          |                |               |               |
| Confederated Tribes of the Umatilla Indian Reservation     | \$50,000     | \$100,000    | \$48,594     | \$100,000     | \$100,000    |                |               | \$773,995     |
| Confederated Tribes of Warm Springs                        |              | \$150,000    | \$100,000    | \$100,000     | \$99,999     |                | \$ 194,376    |               |
| Coos County Area Transportation District                   | \$389,800    | \$737,251    | \$645,949    | \$1,194,541   | \$528,447    |                | \$ 1,201,411  | \$6,281,444   |
| Coquille Indian Tribe                                      | \$50,000     | \$100,000    | \$100,000    | \$100,000     | \$100,000    |                |               |               |
| Cow Creek Band of Umpqua Tribe of Indians                  |              | \$150,000    | \$100,000    | \$100,000     | \$100,000    |                |               | \$838,752     |
| Crook County   |              | \$316,322    | \$256,210    | \$322,222     | \$143,749    | \$ 687,514     | \$ 440,638    | \$2,166,655   |
| Curry County   | \$100,266    | \$189,938    | \$232,360    | \$240,935     | \$203,033    | \$ 382,516     | \$ 358,897    | \$1,707,945   |
| Deschutes County   |              | \$4,719,975  | \$3,760,486  | \$4,052,554   | \$1,870,942  | \$ 7,472,772   | \$ 4,353,958  | \$26,230,687  |
| Gilliam County   |              | \$150,000    | \$100,000    | \$100,000     | \$98,000     | \$ 196,376     | \$ 194,376    | \$838,752     |
| Grant County Transportation District                       | \$50,000     | \$100,000    | \$100,000    | \$100,556     | \$99,444     | \$ 197,102     | \$ 194,376    | \$841,478     |
| Harney County  | \$50,000     | \$100,000    | \$100,000    | \$100,269     | \$99,731     |                | \$ 194,376    |               |
| Hood River County Transportation District                  | \$239,175    | \$454,892    | \$559,957    | \$560,871     | \$498,949    |                | \$ 719,287    | \$3,772,162   |
| Jefferson County   | 4200,000     | \$333,926    | \$223,166    | \$326,200     | \$101,574    |                | \$ 389,832    | \$1,895,062   |
| Josephine County   | \$441,075    | \$832,794    | \$1,019,153  | \$1,094,584   | \$870,534    |                | \$ 1,535,548  | \$7,480,984   |
| Klamath Tribes   | ψ111,075     | \$0          | \$0          | \$350,000     | \$100,000    |                |               |               |
| Lake County  |              | \$150,000    | \$100,000    | \$107,204     | \$92,796     |                | \$ 196,285    | \$852,960     |
| Lane Transit District w/out of district                    |              | \$8,614,019  | \$6,738,805  | \$6,957,368   | \$6,108,206  |                | \$ 9,006,704  | \$46,875,824  |
| Lincoln County   |              | \$877,764    | \$699,448    | \$697,526     | \$633,228    |                | \$ 939,898    | \$4,790,458   |
| ·  |              | \$2,490,500  |              |               |              |                | \$ 2,728,324  | \$13,913,929  |
| Linn County  |              |              | \$2,018,500  | \$2,083,971   | \$2,006,010  |                |               |               |
| Malheur County   | Φ122 150     | \$592,648    | \$454,577    | \$488,260     | \$527,937    |                | \$ 635,764    | \$3,276,549   |
| Morrow County  | \$133,158    | \$252,176    | \$303,363    | \$308,927     | \$257,573    |                | \$ 441,131    | \$2,153,667   |
| Rogue Valley Transportation District                       |              | \$4,748,301  | \$3,746,331  | \$3,957,466   | \$3,916,904  |                | \$ 5,196,080  | \$26,599,729  |
| Salem Area Mass Transit District                           | \$3,572,003  | \$6,681,920  | \$7,950,213  | \$8,428,131   | \$6,997,220  |                | \$ 11,136,004 | \$56,368,106  |
| Sherman County   |              | \$150,000    | \$100,000    | \$100,000     | \$100,000    |                | \$ 194,376    |               |
| Sunset Empire Transportation District (includes OTIB loan) |              | \$886,701    | \$701,917    | \$724,828     | \$346,131    |                | \$ 964,394    | \$4,903,730   |
| Tillamook County Transportation District                   | \$164,842    | \$309,837    | \$373,296    | \$389,981     | \$333,589    |                | \$ 526,312    | \$2,662,925   |
| Tri County Metropolitan Transportation District            | \$25,768,419 | \$48,807,808 | \$51,316,730 | \$67,362,526  | \$36,569,534 | \$ 93,137,681  | \$ 72,976,582 | \$395,939,280 |
| Umatilla County  | \$535,094    | \$1,007,761  | \$341,046    | \$2,126,382   | \$162,168    | \$ 2,700,137   | \$ 1,656,165  | \$8,528,753   |
| Umpqua Public Transportation District                      |              | \$1,987,993  | \$1,569,575  | \$1,600,419   | \$1,610,406  | \$ 2,027,786   | \$ 2,090,183  | \$10,886,362  |
| Union County   | \$172,131    | \$325,542    | \$392,343    | \$390,248     | \$422,276    |                |               | \$2,722,708   |
| Wallowa County   | \$50,000     | \$100,000    | \$100,000    | \$101,321     | \$98,679     |                |               |               |
| Wasco County   | \$209,267    | \$389,301    | \$452,449    | \$471,922     | \$386,477    |                |               |               |
| Wheeler County   | ,, ,,        | \$150,000    | \$50,000     | \$100,000     | \$100,000    |                |               |               |
| Yamhill County   | \$652,535    | \$1,236,430  | \$1,517,494  | \$1,581,116   | \$899,442    |                | \$ 2,148,001  | \$10,729,185  |
| Total  | \$32,716,022 | \$93,034,057 | \$90,085,947 | \$110,942,428 |              | \$ 154,828,174 |               |               |