

2019-21 STIF Formula Disbursements

Qualified Entity	Dec 2018 Forecast	Approved Plan Maximum	Disbursements by Quarter								Total Distributed to Date	Remaining Distributions to Maximum	
			FY19 May 2019	FY20 Q1 Jul 2019	FY20 Q2 Oct 2019	FY20 Q3 Jan 2020	FY20 Q4 Apr 2020	FY21 Q1 Jul 2020	FY21 Q2 Oct 2020	FY21 Q3 Jan 2021			FY21 Q4 Apr 2021
Baker County	407,000	519,400	88,257	27,111	47,767	45,872	45,110	52,212	47,219	45,874	399,422	119,978	
Basin Transit Service District w/ out of district (Klamath)	1,846,000	2,433,788			738,162	207,564	201,766	233,534	211,200	205,183	1,797,409	636,379	
Benton County	4,022,000	5,228,600			1,606,790	451,814	451,016	522,029	472,105	458,654	3,962,408	1,266,192	
Burns Paiute Tribe	250,000	250,000			100,000	25,000	25,000	25,000	25,000	25,000	225,000	25,000	
Columbia County	907,000	1,053,476			362,094	101,817	103,375	119,651	108,208	105,125	900,270	153,206	
Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians	250,000	250,000			100,000	25,000	25,000	25,000	25,000	25,000	225,000	25,000	
Confederated Tribes of Grand Ronde Community of Oregon	250,000	250,000			100,000	25,000	25,000	25,000	25,000	25,000	225,000	25,000	
Confederated Tribes of Siletz Indians	250,000										-	-	
Confederated Tribes of the Umatilla Indian Reservation	250,000	198,594	50,000	25,000	25,000	25,000	25,000	25,000	23,594		198,594	-	
Confederated Tribes of Warm Springs	250,000	373,011			100,000	25,000	25,000	25,000	25,000	25,000	225,000	148,011	
Coos County Area Transportation District	1,803,000	1,773,000	389,800	119,741	210,971	202,601	203,938	236,048	213,474	196,427	1,773,000	-	
Coquille Indian Tribe	250,000	316,089	50,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	225,000	91,089	
Cow Creek Band of Umpqua Tribe of Indians	250,000	250,000			100,000	25,000	25,000	25,000	25,000	25,000	225,000	25,000	
Crook County	499,000	572,532			199,053	55,972	61,297	70,949	64,163	62,335	513,769	58,763	
Curry County	464,000	596,700	100,266	30,800	54,267	52,114	52,757	61,063	55,224	53,650	460,141	136,559	
Deschutes County	7,566,000	9,665,669			3,023,367	850,142	846,466	979,742	886,046	860,801	7,446,564	2,219,105	
Gilliam County	250,000	319,000			100,000	25,000	25,000	25,000	25,000	25,000	225,000	94,000	
Grant County Transportation District	250,000	250,000	50,000	25,000	25,000	25,000	25,000	25,185	25,000	25,000	225,185	24,815	
Harney County	250,000	250,000	50,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	225,000	25,000	
Hood River County Transportation District	1,105,000	1,353,208	239,175	73,471	129,448	124,313	127,660	147,760	133,630	129,822	1,105,279	247,929	
Jefferson County	532,000	557,092			212,593	59,779	61,554	71,246	64,432	62,597	532,201	24,891	
Josephine County	2,041,000	2,731,200	441,075	135,492	238,722	229,251	229,329	265,437	240,053	233,213	2,012,572	718,628	
Klamath Tribes	250,000										-	-	
Lake County	250,000	250,000			100,000	25,000	25,000	26,573	25,000	25,000	226,573	23,427	
Lane Transit District w/out of district	13,831,000	17,976,400			5,526,966	1,554,130	1,532,923	1,774,281	1,604,600	1,558,883	13,551,783	4,424,617	
Lincoln County	1,403,000	1,823,900			560,970	157,739	159,055	184,098	166,492	161,749	1,390,103	433,797	
Linn County	3,966,000	4,491,000			1,584,542	445,558	460,400	532,890	481,928	468,197	3,973,515	517,485	
Malheur County	956,000	1,242,800			382,351	107,513	102,784	118,968	107,590	104,525	923,731	319,069	
Morrow County	616,000	1,341,200	133,158	40,904	72,069	69,210	69,993	81,013	73,265	71,178	610,790	730,410	
Rogue Valley Transportation District w/ out of district (Jackson)	7,620,000	9,690,451			3,045,470	856,357	846,474	979,751	886,054	860,809	7,474,915	2,215,536	
Salem Area Mass Transit District w/ out of district	16,522,000	20,790,900	3,572,003	1,097,267	1,933,269	1,856,571	1,794,813	2,077,406	1,878,736	1,825,209	16,035,274	4,755,626	
Sherman County	250,000	250,000			100,000	25,000	25,000	25,000	25,000	25,000	225,000	25,000	
Sunset Empire Transportation District (Clatsop)	1,420,000	1,846,000			567,965	159,707	159,029	184,068	166,465	161,722	1,398,956	447,044	
Tillamook County Transportation District	763,000	959,400	164,842	50,637	89,217	85,678	84,305	97,579	88,247	85,733	746,238	213,162	
Tri County Metropolitan Transportation District w/ out of district	119,195,000	125,892,957	25,768,419	7,915,683	13,946,602	13,393,303	13,424,560	15,410,597	14,052,281	13,651,910	117,563,355	8,329,602	
Umatilla County	2,476,000	1,883,901	535,094	164,373	289,608	278,118	275,662	319,065	21,981		1,883,901	-	
Umpqua Public Transportation District	3,182,000	4,136,600			1,271,407	357,507	359,079	415,656	375,829	365,160	3,144,638	991,962	
Union County	795,000	1,002,300	172,131	52,876	93,162	89,466	90,038	104,214	94,248	91,562	787,697	214,603	
Wallowa County	250,000	325,000	50,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	225,000	100,000	
Wasco County	970,000	1,228,782	209,267	64,284	113,261	108,768	102,988	119,203	107,803	104,732	930,306	298,476	
Wheeler County	250,000	200,000			100,000	25,000	25,000	25,000	25,000		200,000	-	
Yamhill County	3,020,000	3,860,576	652,535	200,449	353,170	339,159	343,652	397,760	359,721	349,472	2,995,918	864,658	
Totals	201,927,000	228,383,526	32,716,022	10,098,088	37,678,263	22,590,023	22,540,023	25,907,978	23,309,588	22,574,522	-	197,414,507	30,969,019