

# Qualified Entity Summary Tables

## Baker County

Table 5.

Baker County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Baker County	\$ 600,151	\$ 80,000	\$ 358,041	\$ 1,038,192	\$ -	Yes	
<b>Totals</b>	<b>\$ 600,151</b>	<b>\$ 80,000</b>	<b>\$ 358,041</b>	<b>\$ 1,038,192</b>	<b>\$ -</b>		

Table 6.

Baker County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Baker County	68,020	2,910	2,518	9,188	3,074	3	-	-	450	900
<b>Totals</b>	<b>68,020</b>	<b>2,910</b>	<b>2,518</b>	<b>9,188</b>	<b>3,074</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>450</b>	<b>900</b>

Table 7.

Baker County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Baker County	1	-	-	-	-	1	-	1	-	-	-	
<b>Totals</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Table 8.

Baker County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Baker County	\$ 225,823.00	33%	\$ 194,834.50	29%	\$ 277,444.78	41%	\$ -	0%	\$ 298,914.00	44%	\$ 101,714.00	15%	\$ 31,571.72	5%
<b>Totals</b>	<b>\$ 225,823</b>	<b>33%</b>	<b>\$ 194,835</b>	<b>29%</b>	<b>\$ 277,445</b>	<b>41%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 298,914</b>	<b>44%</b>	<b>\$ 101,714</b>	<b>15%</b>	<b>\$ 31,572</b>	<b>5%</b>

**Basin Transit Service Transportation District**

Table 9.

**Basin Transit Service Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program**

PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Basin Transit Service Transportation District	\$ 1,596,877	\$ 1,201,974	\$ -	\$ 2,798,851	\$ 267,109	Yes	
<b>Totals</b>	<b>\$ 1,596,877</b>	<b>\$ 1,201,974</b>	<b>\$ -</b>	<b>\$ 2,798,851</b>	<b>\$ 267,109</b>		

Table 10.

**Basin Transit Service Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes**

PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Basin Transit Service Transportation District	720,891	54,032	562,834	127,064	26,073	2	23,844	3,545	-	785
<b>Totals</b>	<b>720,891</b>	<b>54,032</b>	<b>562,834</b>	<b>127,064</b>	<b>26,073</b>	<b>2</b>	<b>23,844</b>	<b>3,545</b>	<b>-</b>	<b>785</b>

Table 11.

**Basin Transit Service Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes**

PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Basin Transit Service Transportation District	4	-	-	-	-	-	4	4	-	2	368	Forklift, truck with sander/plow
<b>Totals</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>-</b>	<b>2</b>	<b>368</b>	

Table 12.

**Basin Transit Service Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria**

PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Basin Transit Servi	\$ 713,328	25%	\$ 846,250	30%	\$ 726,124	26%	\$ -	0%	\$ 2,216,779	79%	\$ 370,330	13%	\$ 93,891	3%
<b>Totals</b>	<b>\$ 713,328</b>	<b>25%</b>	<b>\$ 846,250</b>	<b>30%</b>	<b>\$ 726,124</b>	<b>26%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 2,216,779</b>	<b>79%</b>	<b>\$ 370,330</b>	<b>13%</b>	<b>\$ 93,891</b>	<b>3%</b>

**Benton County**

**Table 13.**

<b>Benton County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
<b>PTSP Name</b>	<i>Fiscal Year 2021-23 Expenditure Budget</i>					<b>Are projects consistent with statute, OARs, guidance, and OTC considerations?</b>	<b>If No, describe inconsistencies that may be basis for rejection of Plan.</b>
	<b>STIF Funds</b>	<b>STIF 19-21 Carry Forward</b>	<b>Other Funds</b>	<b>Total 2021-23 Expenditures</b>	<b>Funds to be Expended in Future Plan Period</b>		
Benton County	\$ 1,897,898	\$ -	\$ 737,840	\$ 2,635,738	\$ -	Yes	
City of Albany	\$ 825,000	\$ -	\$6,469,000	\$ 7,294,000	\$ -	Yes	
City of Corvallis	\$ 2,874,872	\$ -	\$ -	\$ 2,874,872	\$ -	Yes	
City of Philomath	\$ 63,000	\$ -	\$ -	\$ 63,000	\$ -	Yes	
Oregon Cascades West Council of Governme	\$ 176,875	\$ -	\$ -	\$ 176,875	\$ -	Yes	
<b>Totals</b>	<b>\$ 5,837,645</b>	<b>\$ -</b>	<b>\$7,206,840</b>	<b>\$ 13,044,485</b>	<b>\$ -</b>		

**Table 14.**

<b>Benton County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
<b>PTSP Name</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>	<b>People within 1/2 Mile of Transit Stop</b>	<b>Low Income Households within 1/2 Mile of Transit Stop</b>	<b>New Stops Shared with Other Providers</b>	<b>Rides Provided to Students in Grades 9-12</b>	<b>Students in Grades 9-12 Attending a School Served by Transit</b>	<b>Students in Grades 9-12 Served by Demand Response</b>	<b>Students in Grades 9-12 with Free or Reduced Fares</b>
Benton County	469,000	32,760	69,488	54,999	39,279	23	-	-	-	-
City of Albany	285,250	12,703	225,500	57,560	10,870	42	4,800	-	-	-
City of Corvallis	483,209	24,382	362,720	70,986	26,529	-	1,816	-	-	-
City of Philomath	-	-	-	-	-	-	-	-	-	-
Oregon Cascades West Council of Governme	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>1,237,459</b>	<b>69,845</b>	<b>657,708</b>	<b>183,545</b>	<b>76,678</b>	<b>65</b>	<b>6,616</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 15.

Benton County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Benton County	-	-	-	-	-	-	-	-	-	5	-	Camera System
City of Albany	-	-	-	-	-	-	-	-	-	-	-	
City of Corvallis	-	-	-	-	-	-	-	-	-	9	-	Streaming infrastructure, bus stop amenities
City of Philomath	-	-	-	-	-	-	-	-	-	9	-	Bus stop amenities
Oregon Cascades West Council of Governme	-	-	-	-	-	-	-	-	-	-	-	
<b>Totals</b>	-	-	-	-	-	-	-	-	-	<b>23</b>	-	

Table 16.

Benton County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Benton County	\$ 414,198.64	22%	\$ 425,198.64	22%	\$ 381,198.64	20%	\$ 365,998.64	19%	\$ 1,075,458.64	57%	\$ 391,498.64	21%	\$ 429,484.16	23%
City of Albany	\$ 345,000.00	42%	\$ 345,000.00	42%	\$ -	0%	\$ -	0%	\$ 525,000.00	64%	\$ 270,000.00	33%	\$ 165,000.00	20%
City of Corvallis	\$ 2,220,950.16	77%	\$ 3,246,004.08	113%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 227,789.76	8%
City of Philomath	\$ 49,140.00	78%	\$ 71,820.00	114%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 5,040.00	8%
Oregon Cascades West Council	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 176,875.00	100%	\$ 176,875.00	100%	\$ -	0%
<b>Totals</b>	<b>\$ 3,029,289</b>	<b>52%</b>	<b>\$ 4,088,023</b>	<b>70%</b>	<b>\$ 381,199</b>	<b>7%</b>	<b>\$ 365,999</b>	<b>6%</b>	<b>\$ 1,777,334</b>	<b>30%</b>	<b>\$ 838,374</b>	<b>14%</b>	<b>\$ 827,314</b>	<b>14%</b>

**Columbia County**

Table 17.

<b>Columbia County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Columbia County	\$ 850,007	\$ -	\$ 2,284,733	\$ 3,134,740	\$ -	Yes	
<b>Totals</b>	<b>\$ 850,007</b>	<b>\$ -</b>	<b>\$ 2,284,733</b>	<b>\$ 3,134,740</b>	<b>\$ -</b>		

Table 18.

<b>Columbia County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Columbia County	309,060	11,570	32,910	66,792	6,292	-	510	-	-	-
<b>Totals</b>	<b>309,060</b>	<b>11,570</b>	<b>32,910</b>	<b>66,792</b>	<b>6,292</b>	<b>-</b>	<b>510</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 19.

<b>Columbia County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Columbia County	6	-	-	-	-	6	-	6	-	-	-	
<b>Totals</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Table 20.

<b>Columbia County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Columbia County	\$ 32,753	4%	\$ 140,753	17%	\$ 172,496	20%	\$ -	0%	\$ 1,267,762	149%	\$ 43,124	5%	\$ 43,124	5%
<b>Totals</b>	<b>\$ 32,753</b>	<b>4%</b>	<b>\$ 140,753</b>	<b>17%</b>	<b>\$ 172,496</b>	<b>20%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 1,267,762</b>	<b>149%</b>	<b>\$ 43,124</b>	<b>5%</b>	<b>\$ 43,124</b>	<b>5%</b>

**Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians**

Table 21.

<b>Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
PTSP Name	<i>Fiscal Year 2021-23 Expenditure Budget</i>					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians	\$ 200,000	\$ 190,000	\$ -	\$ 390,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ 390,000</b>	<b>\$ -</b>		

Table 22.

<b>Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>											
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares	
Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians	351,600	13,988	13,518	20,994	14,689	2	59	-	-	-	
<b>Totals</b>	<b>351,600</b>	<b>13,988</b>	<b>13,518</b>	<b>20,994</b>	<b>14,689</b>	<b>2</b>	<b>59</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Table 23.

<b>Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians	-	-	-	1	-	-	1	1	-	-	-	
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Table 24.

<b>Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians	\$ 117,200	30%	\$ 117,200	30%	\$ -	0%	\$ -	0%	\$ 175,800	45%	\$ 175,800	45%	\$ -	0%
<b>Totals</b>	<b>\$ 117,200</b>	<b>30%</b>	<b>\$ 117,200</b>	<b>30%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 175,800</b>	<b>45%</b>	<b>\$ 175,800</b>	<b>45%</b>	<b>\$ -</b>	<b>0%</b>

**Confederated Tribes of the Grande Ronde Community of Oregon**

Table 25.

<b>Confederated Tribes of the Grande Ronde Community of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
PTSP Name	<i>Fiscal Year 2021-23 Expenditure Budget</i>					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Confederated Tribes of the Gra	\$ 500,000	\$ 150,000	\$ 250,000	\$ 900,000	\$ 40,000	Yes	
<b>Totals</b>	<b>\$ 500,000</b>	<b>\$ 150,000</b>	<b>\$ 250,000</b>	<b>\$ 900,000</b>	<b>\$ 40,000</b>		

Table 26.

<b>Confederated Tribes of the Grande Ronde Community of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>											
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares	
Confederated Tribes of the Grande Ronde Co	84,000	2,500	8,000	14,325	5,340	4	-	1,027	-	-	
<b>Totals</b>	<b>84,000</b>	<b>2,500</b>	<b>8,000</b>	<b>14,325</b>	<b>5,340</b>	<b>4</b>	<b>-</b>	<b>1,027</b>	<b>-</b>	<b>-</b>	

Table 27.

<b>Confederated Tribes of the Grande Ronde Community of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Confederated Tribes of the Gra	2	-	-	-	-	-	2	2	-	-	8	Shelters, site design and sidewalk corrections
<b>Totals</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>8</b>	

Table 28.

<b>Confederated Tribes of the Grande Ronde Community of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Confederated Tribes of the Grande	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 248,000	38%
<b>Totals</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 248,000</b>	<b>38%</b>

**Confederated Tribes of the Siletz Reservation**

**Table 29.**

<b>Confederated Tribes of the Siletz Reservation - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
<b>PTSP Name</b>	<b>Fiscal Year 2021-23 Expenditure Budget</b>					<b>Are projects consistent with statute, OARs, guidance, and OTC considerations?</b>	<b>If No, describe inconsistencies that may be basis for rejection of Plan.</b>
	<b>STIF Funds</b>	<b>STIF 19-21 Carry Forward</b>	<b>Other Funds</b>	<b>Total 2021-23 Expenditures</b>	<b>Funds to be Expended in Future Plan Period</b>		
Confederated Tribes of the Siletz	\$ 450,000	\$ -	\$ 540,000	\$ 990,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ 540,000</b>	<b>\$ 990,000</b>	<b>\$ -</b>		

**Table 30.**

<b>Confederated Tribes of the Siletz Reservation - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>											
<b>PTSP Name</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>	<b>People within 1/2 Mile of Transit Stop</b>	<b>Low Income Households within 1/2 Mile of Transit Stop</b>	<b>New Stops Shared with Other Providers</b>	<b>Rides Provided to Students in Grades 9-12</b>	<b>Students in Grades 9-12 Attending a School Served by Transit</b>	<b>Students in Grades 9-12 Served by Demand Response</b>	<b>Students in Grades 9-12 with Free or Reduced Fares</b>	
Confederated Tribes of the Siletz Reservation	254,168	9,510	37,036	18,226	7,472	-	-	-	-	-	
<b>Totals</b>	<b>254,168</b>	<b>9,510</b>	<b>37,036</b>	<b>18,226</b>	<b>7,472</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Table 31.**

<b>Confederated Tribes of the Siletz Reservation - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
<b>PTSP Name</b>	<b>Vehicle Assets</b>								<b>Other Assets</b>			
	<b>Gas or Diesel Vehicles</b>	<b>CNG Vehicles</b>	<b>Electric Vehicles</b>	<b>Hybrid-Diesel or Hybrid-Gas Vehicles</b>	<b>Other Alternative Fuel</b>	<b>Replacement Vehicles</b>	<b>Expansion Vehicles</b>	<b>Total Vehicles</b>	<b>Facilities Constructed or Expanded</b>	<b>Units of Equipment</b>	<b>Signs and Shelters Constructed or Updated</b>	<b>Other Assets Description</b>
Confederated Tribes of the Siletz	-	-	-	-	-	-	-	-	-	12	-	Cameras
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>-</b>	

**Table 32.**

<b>Confederated Tribes of the Siletz Reservation - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
<b>PTSP Name</b>	<b>1. Increases frequency to areas with high % of Low-Income Households</b>		<b>2. Expands routes/services to areas with high % of Low-Income Households</b>		<b>3. Reduces fares in communities with high % of Low-Income Households</b>		<b>4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more</b>		<b>5. Improves frequency and reliability of service between communities inside and outside of QE's service area.</b>		<b>6. Improves coordination between PTSPs to reduce fragmentation of service</b>		<b>7. Provides student transit for students in grades 9-12</b>	
	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>
Confederated Tribes of the Siletz Res	\$ -	0%	\$ -	0%	\$ 890,000	198%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
<b>Totals</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 890,000</b>	<b>198%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>



**Confederated Tribes of the Umatilla Indian Reservation**

**Table 33.**

<b>Confederated Tribes of the Umatilla Indian Reservation - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
PTSP Name	<i>Fiscal Year 2021-23 Expenditure Budget</i>					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Confederated Tribes of the Umatilla	\$ 200,000	\$ 45,000	\$ -	\$ 245,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ 245,000</b>	<b>\$ -</b>		

**Table 34.**

<b>Confederated Tribes of the Umatilla Indian Reservation - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Confederated Tribes of the Umatilla Indian R	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 35.**

<b>Confederated Tribes of the Umatilla Indian Reservation - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Confederated Tribes of the Umatilla Indian R	-	-	-	-	-	-	-	-	-	-	1	
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	

**Table 36.**

<b>Confederated Tribes of the Umatilla Indian Reservation - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Confederated Tribes of the Umatilla	\$ 46,500	19%	\$ 90,500	37%	\$ -	0%	\$ -	0%	\$ 132,000	54%	\$ 132,000	54%	\$ 44,000	18%
<b>Totals</b>	<b>\$ 46,500</b>	<b>19%</b>	<b>\$ 90,500</b>	<b>37%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 132,000</b>	<b>54%</b>	<b>\$ 132,000</b>	<b>54%</b>	<b>\$ 44,000</b>	<b>18%</b>

**Confederated Tribes of the Warm Springs Reservation**

Table 37.

Confederated Tribes of the Warm Springs Reservation - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Central Oregon Intergovernmenta	\$ 199,999	\$ 32,287	\$ -	\$ 232,286	\$ -	Yes	
<b>Totals</b>	<b>\$ 199,999</b>	<b>\$ 32,287</b>	<b>\$ -</b>	<b>\$ 232,286</b>	<b>\$ -</b>		

Table 38.

Confederated Tribes of the Warm Springs Reservation - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Central Oregon Intergovernmental Council	110,400	2,003	20,027	2,352	1,364	1	200	-	-	-
<b>Totals</b>	<b>110,400</b>	<b>2,003</b>	<b>20,027</b>	<b>2,352</b>	<b>1,364</b>	<b>1</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 39.

Confederated Tribes of the Warm Springs Reservation - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Central Oregon Intergovernmental Council	-	-	-	-	-	-	-	-	-	-	-	
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Table 40.

Confederated Tribes of the Warm Springs Reservation - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Central Oregon Intergovernmental	\$ 220,286	95%	\$ 177,829	77%	\$ -	0%	\$ -	0%	\$ 16,000	7%	\$ -	0%	\$ 50,457	22%
<b>Totals</b>	<b>\$ 220,286</b>	<b>95%</b>	<b>\$ 177,829</b>	<b>77%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 16,000</b>	<b>7%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 50,457</b>	<b>22%</b>

**Coos County Area Transportation District**

Table 41.

Coos County Area Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Coos County Area Transportation	\$ 1,676,961	\$ 936,000	\$1,886,564	\$ 4,499,526	\$ 46,027	Yes	
<b>Totals</b>	<b>\$ 1,676,961</b>	<b>\$ 936,000</b>	<b>\$1,886,564</b>	<b>\$ 4,499,526</b>	<b>\$ 46,027</b>		

Table 42.

Coos County Area Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes											
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares	
Coos County Area Transportation District	609,848	40,248	124,276	80,561	16,453	4	505	593	416	-	
<b>Totals</b>	<b>609,848</b>	<b>40,248</b>	<b>124,276</b>	<b>80,561</b>	<b>16,453</b>	<b>4</b>	<b>505</b>	<b>593</b>	<b>416</b>	<b>-</b>	

Table 43.

Coos County Area Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Coos County Area Transportation District	8	-	-	-	-	8	-	8	-	-	-	
<b>Totals</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Table 44.

Coos County Area Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Coos County Area Transportation D	\$ 45,662	2%	\$ -	0%	\$ -	0%	\$ 977,000	37%	\$ 4,022,875	154%	\$ 95,407	4%	\$ 84,978	3%
<b>Totals</b>	<b>\$ 45,662</b>	<b>2%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 977,000</b>	<b>37%</b>	<b>\$ 4,022,875</b>	<b>154%</b>	<b>\$ 95,407</b>	<b>4%</b>	<b>\$ 84,978</b>	<b>3%</b>

**Coquille Indian Tribe**

Table 45.

Coquille Indian Tribe - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Coquille Indian Tribe	\$ 200,000	\$ 254,000	\$ 50,000	\$ 504,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ 254,000</b>	<b>\$ 50,000</b>	<b>\$ 504,000</b>	<b>\$ -</b>		

Table 46.

Coquille Indian Tribe - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Coquille Indian Tribe	450	2,800	340	1,330	638	-	660	-	26	-
<b>Totals</b>	<b>450</b>	<b>2,800</b>	<b>340</b>	<b>1,330</b>	<b>638</b>	<b>-</b>	<b>660</b>	<b>-</b>	<b>26</b>	<b>-</b>

Table 47.

Coquille Indian Tribe - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Coquille Indian Tribe	1	-	-	-	-	1	-	1	-	-	-	
<b>Totals</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Table 48.

Coquille Indian Tribe - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Coquille Indian Tribe	\$ 457,400	101%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 224,800	50%	\$ 29,400	6%	\$ 102,400	23%
<b>Totals</b>	<b>\$ 457,400</b>	<b>101%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 224,800</b>	<b>50%</b>	<b>\$ 29,400</b>	<b>6%</b>	<b>\$ 102,400</b>	<b>23%</b>

**Cow Creek Band of Umpqua Indians of Oregon**

Table 49.

Cow Creek Band of Umpqua Indians of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Cow Creek Band of Umpqua	\$ 200,000	\$ 85,000	\$ -	\$ 285,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ 85,000</b>	<b>\$ -</b>	<b>\$ 285,000</b>	<b>\$ -</b>		

Table 50.

Cow Creek Band of Umpqua Indians of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Cow Creek Band of Umpqua	20,000	7,500	15,000	14,952	2,997	-	-	-	20	20
<b>Total</b>	<b>20,000</b>	<b>7,500</b>	<b>15,000</b>	<b>14,952</b>	<b>2,997</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>20</b>

Table 51.

Cow Creek Band of Umpqua Indians of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Cow Creek Band of Umpqua	1	-	-	-	-	-	1	1	-	-	-	
<b>Totals</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Table 52.

Cow Creek Band of Umpqua Indians of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Cow Creek Band of Umpqua	\$ 142,500	50%	\$ 114,000	40%	\$ 114,000	40%	\$ -	0%	\$ 85,500	30%	\$ 85,500	30%	\$ 28,500	10%
<b>Totals</b>	<b>\$ 142,500</b>	<b>50%</b>	<b>\$ 114,000</b>	<b>40%</b>	<b>\$ 114,000</b>	<b>40%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 85,500</b>	<b>30%</b>	<b>\$ 85,500</b>	<b>30%</b>	<b>\$ 28,500</b>	<b>10%</b>

**Crook County**

**Table 53**

Crook County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program						
PTSP Name	Fiscal Year 2021-23 Expenditure Budget				Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures		
Central Oregon Intergovernm	\$ 465,971	\$ 368,962	\$ -	\$ 834,933	\$ -	Yes
<b>Totals</b>	<b>\$ 465,971</b>	<b>\$ 368,962</b>	<b>\$ -</b>	<b>\$ 834,933</b>	<b>\$ -</b>	

**Table 54**

Crook County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Central Oregon Intergovernm	198,641	6,301	44,110	9,346	5,327	-	2,200	-	220	-
<b>Total</b>	<b>198,641</b>	<b>6,301</b>	<b>44,110</b>	<b>9,346</b>	<b>5,327</b>	<b>-</b>	<b>2,200</b>	<b>-</b>	<b>220</b>	<b>-</b>

**Table 55**

Crook County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Central Oregon Intergovernm	-	-	-	-	-	-	-	-	-	-	-	
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Table 56**

Crook County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Central Oregon Intergovernm	\$ 713,741	250%	\$ 643,152	226%	\$ -	0%	\$ -	0%	\$ 121,590	43%	\$ -	0%	\$ 191,384	67%
<b>Totals</b>	<b>\$ 713,741</b>	<b>250%</b>	<b>\$ 643,152</b>	<b>226%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 121,590</b>	<b>43%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 191,384</b>	<b>67%</b>

**Curry County**

Table 57.

Curry County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Curry County	\$ 443,968	\$ 152,032	\$ 1,172	\$ 597,172	\$ -	Yes	
<b>Totals</b>	<b>\$ 443,968</b>	<b>\$ 152,032</b>	<b>\$ 1,172</b>	<b>\$ 597,172</b>	<b>\$ -</b>		

Table 58.

Curry County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Curry County	98,830	6,784	8,880	56,081	10,980	-	-	160	660	-
<b>Total</b>	<b>98,830</b>	<b>6,784</b>	<b>8,880</b>	<b>56,081</b>	<b>10,980</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>660</b>	<b>-</b>

Table 59.

Curry County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Curry County	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 60.

Curry County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Curry County	\$ 787,890	132%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 150,000	25%	\$ 121,172	20%	\$ 14,110	2%
<b>Totals</b>	<b>\$ 787,890</b>	<b>132%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 150,000</b>	<b>25%</b>	<b>\$ 121,172</b>	<b>20%</b>	<b>\$ 14,110</b>	<b>2%</b>

**Deschutes County**

Table 61.

Deschutes County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Central Oregon Intergovernm	\$ 5,923,496	\$ 6,588,506	\$ -	\$ 12,512,002	\$ -	Yes	
<b>Totals</b>	<b>\$ 5,923,496</b>	<b>\$ 6,588,506</b>	<b>\$ -</b>	<b>\$ 12,512,002</b>	<b>\$ -</b>		

Table 62.

Deschutes County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Central Oregon Intergovernm	2,182,169	122,178	1,048,284	474,157	263,121	11	108,796	-	135	-
<b>Total</b>	<b>2,182,169</b>	<b>122,178</b>	<b>1,048,284</b>	<b>474,157</b>	<b>263,121</b>	<b>11</b>	<b>108,796</b>	<b>-</b>	<b>135</b>	<b>-</b>

Table 63.

Deschutes County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Central Oregon Intergovernm	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 64.

Deschutes County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Central Oregon Intergovernm	\$ 8,511,202	68%	\$ 7,982,402	64%	\$ 1,500,000	12%	\$ -	0%	\$ 3,578,000	29%	\$ 103,600	1%	\$ 3,348,800	27%
<b>Totals</b>	<b>\$ 8,511,202</b>	<b>68%</b>	<b>\$ 7,982,402</b>	<b>64%</b>	<b>\$ 1,500,000</b>	<b>12%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 3,578,000</b>	<b>29%</b>	<b>\$ 103,600</b>	<b>1%</b>	<b>\$ 3,348,800</b>	<b>27%</b>



**Gilliam County**

Table 65.

Gilliam County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Gilliam County	\$ 198,000	\$ 140,000	\$ -	\$ 338,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 198,000</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ 338,000</b>	<b>\$ -</b>		

Table 66.

Gilliam County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Gilliam County	8,000	422	400	30	40	-	154	-	25	-
<b>Total</b>	<b>8,000</b>	<b>422</b>	<b>400</b>	<b>30</b>	<b>40</b>	<b>-</b>	<b>154</b>	<b>-</b>	<b>25</b>	<b>-</b>

Table 67.

Gilliam County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Gilliam County	1	-	-	1	-	-	2	2	6	-	1	Land acquisition, Ice damage repair, water drainage upgrades, new facility
<b>Totals</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>-</b>	<b>1</b>	

Table 68.

Gilliam County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Gilliam County	\$ 155,400	46%	\$ 214,500	63%	\$ 59,000	17%	\$ -	0%	\$ 146,900	43%	\$ 94,800	28%	\$ 5,400	2%
<b>Totals</b>	<b>\$ 155,400</b>	<b>46%</b>	<b>\$ 214,500</b>	<b>63%</b>	<b>\$ 59,000</b>	<b>17%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 146,900</b>	<b>43%</b>	<b>\$ 94,800</b>	<b>28%</b>	<b>\$ 5,400</b>	<b>2%</b>

**Grant County Transportation District**

Table 69.

Grant County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Grant County Transportation	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>		

Table 70.

Grant County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Grant County Transportation	89,736	5,000	20,000	3,876	783	-	5,000	-	-	-
<b>Total</b>	<b>89,736</b>	<b>5,000</b>	<b>20,000</b>	<b>3,876</b>	<b>783</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 71.

Grant County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Grant County Transportation	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 72.

Grant County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Grant County Transportation	\$ 396,000	198%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 4,000	2%
<b>Totals</b>	<b>\$ 396,000</b>	<b>198%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 4,000</b>	<b>2%</b>

**Harney County**

Table 73.

Harney County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Harney County	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>		

Table 74.

Harney County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Harney County	184,886	17,669	14,511	18,900	10,000	-	-	-	488	732
<b>Total</b>	<b>184,886</b>	<b>17,669</b>	<b>14,511</b>	<b>18,900</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>488</b>	<b>732</b>

Table 75.

Harney County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Harney County	-	-	-	-	-	-	-	-	-	26	-	Benches
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26</b>	<b>-</b>	

Table 76.

Harney County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Harney County	\$ 33,976	17%	\$ 119,049	60%	\$ 176,706	88%	\$ -	0%	\$ 11,157	6%	\$ -	0%	\$ 36,341	18%
<b>Totals</b>	<b>\$ 33,976</b>	<b>17%</b>	<b>\$ 119,049</b>	<b>60%</b>	<b>\$ 176,706</b>	<b>88%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 11,157</b>	<b>6%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 36,341</b>	<b>18%</b>

**Hood River Transportation District**

Table 77.

Hood River Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program						
PTSP Name	Fiscal Year 2021-23 Expenditure Budget				Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures		
Hood River Transportation Di	\$ 1,059,820	\$ 330,180	\$ 2,004,000	\$ 3,394,000	\$ -	Yes
<b>Totals</b>	<b>\$ 1,059,820</b>	<b>\$ 330,180</b>	<b>\$ 2,004,000</b>	<b>\$ 3,394,000</b>	<b>\$ -</b>	

Table 78.

Hood River Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Hood River Transportation Di	668,040	26,858	90,432	12,722	2,590	-	-	-	-	1,000
<b>Total</b>	<b>668,040</b>	<b>26,858</b>	<b>90,432</b>	<b>12,722</b>	<b>2,590</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

Table 79.

Hood River Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Hood River Transportation Di	-	-	2	-	-	2	-	2	-	-	-	
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Table 80.

Hood River Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Hood River Transportation Di	\$ 290,000	21%	\$ 240,000	17%	\$ 74,000	5%	\$ 60,000	4%	\$ 971,000	70%	\$ 911,000	66%	\$ 234,000	17%
<b>Totals</b>	<b>\$ 290,000</b>	<b>21%</b>	<b>\$ 240,000</b>	<b>17%</b>	<b>\$ 74,000</b>	<b>5%</b>	<b>\$ 60,000</b>	<b>4%</b>	<b>\$ 971,000</b>	<b>70%</b>	<b>\$ 911,000</b>	<b>66%</b>	<b>\$ 234,000</b>	<b>17%</b>

**Jefferson County**

**Table 81.**

Jefferson County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program						
PTSP Name	Fiscal Year 2021-23 Expenditure Budget				Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures		
Central Oregon Intergovernm	\$ 467,921	\$ 434,003	\$ -	\$ 901,924	\$ -	Yes
<b>Totals</b>	<b>\$ 467,921</b>	<b>\$ 434,003</b>	<b>\$ -</b>	<b>\$ 901,924</b>	<b>\$ -</b>	

**Table 82.**

Jefferson County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Central Oregon Intergovernm	340,767	6,000	41,995	2,410	1,400	-	4,500	-	1,050	-
<b>Total</b>	<b>340,767</b>	<b>6,000</b>	<b>41,995</b>	<b>2,410</b>	<b>1,400</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>1,050</b>	<b>-</b>

**Table 83.**

Jefferson County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Central Oregon Intergovernm	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 84.**

Jefferson County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Central Oregon Intergovernm	\$ 806,534	89%	\$ 657,946	73%	\$ -	0%	\$ -	0%	\$ 127,187	14%	\$ -	0%	\$ 212,182	24%
<b>Totals</b>	<b>\$ 806,534</b>	<b>89%</b>	<b>\$ 657,946</b>	<b>73%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 127,187</b>	<b>14%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 212,182</b>	<b>24%</b>

**Josephine County**

**Table 85.**

<b>Josephine County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>						
<b>PTSP Name</b>	<b>Fiscal Year 2021-23 Expenditure Budget</b>				<b>Are projects consistent with statute, OARs, guidance, and OTC considerations?</b>	<b>If No, describe inconsistencies that may be basis for rejection of Plan.</b>
	<b>STIF Funds</b>	<b>STIF 19-21 Carry Forward</b>	<b>Other Funds</b>	<b>Total 2021-23 Expenditures</b>		
Josephine County	\$ 1,965,118	\$ 1,239,497	\$ 440,675	\$ 3,645,290	\$ -	Yes
<b>Totals</b>	<b>\$ 1,965,118</b>	<b>\$ 1,239,497</b>	<b>\$ 440,675</b>	<b>\$ 3,645,290</b>	<b>\$ -</b>	

**Table 86.**

<b>Josephine County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
<b>PTSP Name</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>	<b>People within 1/2 Mile of Transit Stop</b>	<b>Low Income Households within 1/2 Mile of Transit Stop</b>	<b>New Stops Shared with Other Providers</b>	<b>Rides Provided to Students in Grades 9-12</b>	<b>Students in Grades 9-12 Attending a School Served by Transit</b>	<b>Students in Grades 9-12 Served by Demand Response</b>	<b>Students in Grades 9-12 with Free or Reduced Fares</b>
Josephine County	391,203	20,932	80,559	200,500	32,418	1	18,835	-	-	-
<b>Total</b>	<b>391,203</b>	<b>20,932</b>	<b>80,559</b>	<b>200,500</b>	<b>32,418</b>	<b>1</b>	<b>18,835</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 87.**

<b>Josephine County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
<b>PTSP Name</b>	<b>Vehicle Assets</b>								<b>Other Assets</b>			
	<b>Gas or Diesel Vehicles</b>	<b>CNG Vehicles</b>	<b>Electric Vehicles</b>	<b>Hybrid-Diesel or Hybrid-Gas Vehicles</b>	<b>Other Alternative Fuel</b>	<b>Replacement Vehicles</b>	<b>Expansion Vehicles</b>	<b>Total Vehicles</b>	<b>Facilities Constructed or Expanded</b>	<b>Units of Equipment</b>	<b>Signs and Shelters Constructed or Updated</b>	<b>Other Assets Description</b>
Josephine County	2	-	-	-	-	2	-	2	-	-	-	
<b>Totals</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Table 88**

<b>Josephine County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
<b>PTSP Name</b>	<b>1. Increases frequency to areas with high % of Low-Income Households</b>		<b>2. Expands routes/services to areas with high % of Low-Income Households</b>		<b>3. Reduces fares in communities with high % of Low-Income Households</b>		<b>4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more</b>		<b>5. Improves frequency and reliability of service between communities inside and outside of QE's service area.</b>		<b>6. Improves coordination between PTSPs to reduce fragmentation of service</b>		<b>7. Provides student transit for students in grades 9-12</b>	
	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>
Josephine County	\$ 1,843,200	58%	\$ 1,376,180	43%	\$ -	0%	\$ -	0%	\$ 2,081,600	65%	\$ 94,000	3%	\$ 921,600	29%
<b>Totals</b>	<b>\$ 1,843,200</b>	<b>58%</b>	<b>\$ 1,376,180</b>	<b>43%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 2,081,600</b>	<b>65%</b>	<b>\$ 94,000</b>	<b>3%</b>	<b>\$ 921,600</b>	<b>29%</b>

**Lake County**

**Table 89.**

<b>Lake County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
<b>PTSP Name</b>	<b>Fiscal Year 2021-23 Expenditure Budget</b>					<b>Are projects consistent with statute, OARs, guidance, and OTC considerations?</b>	<b>If No, describe inconsistencies that may be basis for rejection of Plan.</b>
	<b>STIF Funds</b>	<b>STIF 19-21 Carry Forward</b>	<b>Other Funds</b>	<b>Total 2021-23 Expenditures</b>	<b>Funds to be Expended in Future Plan Period</b>		
Lake County	\$ 200,000	\$ 223,634	\$ -	\$ 423,634	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ 223,634</b>	<b>\$ -</b>	<b>\$ 423,634</b>	<b>\$ -</b>		

**Table 90.**

<b>Lake County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
<b>PTSP Name</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>	<b>People within 1/2 Mile of Transit Stop</b>	<b>Low Income Households within 1/2 Mile of Transit Stop</b>	<b>New Stops Shared with Other Providers</b>	<b>Rides Provided to Students in Grades 9-12</b>	<b>Students in Grades 9-12 Attending a School Served by Transit</b>	<b>Students in Grades 9-12 Served by Demand Response</b>	<b>Students in Grades 9-12 with Free or Reduced Fares</b>
Lake County	49,516	3,374	3,772	760	636	5	200	-	250	-
<b>Total</b>	<b>49,516</b>	<b>3,374</b>	<b>3,772</b>	<b>760</b>	<b>636</b>	<b>5</b>	<b>200</b>	<b>-</b>	<b>250</b>	<b>-</b>

**Table 91.**

<b>Lake County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
<b>PTSP Name</b>	<b>Vehicle Assets</b>								<b>Other Assets</b>			
	<b>Gas or Diesel Vehicles</b>	<b>CNG Vehicles</b>	<b>Electric Vehicles</b>	<b>Hybrid-Diesel or Hybrid-Gas Vehicles</b>	<b>Other Alternative Fuel</b>	<b>Replacement Vehicles</b>	<b>Expansion Vehicles</b>	<b>Total Vehicles</b>	<b>Facilities Constructed or Expanded</b>	<b>Units of Equipment</b>	<b>Signs and Shelters Constructed or Updated</b>	<b>Other Assets Description</b>
Lake County	-	-	-	-	-	-	-	-	-	-	-	
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Table 92.**

<b>Lake County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
<b>PTSP Name</b>	<b>1. Increases frequency to areas with high % of Low-Income Households</b>		<b>2. Expands routes/services to areas with high % of Low-Income Households</b>		<b>3. Reduces fares in communities with high % of Low-Income Households</b>		<b>4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more</b>		<b>5. Improves frequency and reliability of service between communities inside and outside of QE's service area.</b>		<b>6. Improves coordination between PTSPs to reduce fragmentation of service</b>		<b>7. Provides student transit for students in grades 9-12</b>	
	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>	<i>Amount</i>	<i>% of STIF budget</i>
Lake County	\$ 32,136	8%	\$ 414,256	98%	\$ 42,164	10%	\$ -	0%	\$ 276,786	65%	\$ 41,164	10%	\$ 40,762	10%
<b>Totals</b>	<b>\$ 32,136</b>	<b>8%</b>	<b>\$ 414,256</b>	<b>98%</b>	<b>\$ 42,164</b>	<b>10%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 276,786</b>	<b>65%</b>	<b>\$ 41,164</b>	<b>10%</b>	<b>\$ 40,762</b>	<b>10%</b>

**Lane Transit District**

**Table 93.**

<b>Lane Transit District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
<b>PTSP Name</b>	<i>Fiscal Year 2021-23 Expenditure Budget</i>					<b>Are projects consistent with statute, OARs, guidance, and OTC considerations?</b>	<b>If No, describe inconsistencies that may be basis for rejection of Plan.</b>
	<b>STIF Funds</b>	<b>STIF 19-21 Carry Forward</b>	<b>Other Funds</b>	<b>Total 2021-23 Expenditures</b>	<b>Funds to be Expended in Future Plan Period</b>		
City of Cottage Grove	\$ -	\$ 211,185	\$ -	\$ 211,185	\$ -	Yes	
City of Eugene	\$ -	\$ 490,000	\$ 36,500	\$ 526,500	\$ -	Yes	
Lane Council of Governments	\$ -	\$ 120,000	\$ 1,080,000	\$ 1,200,000	\$ -	Yes	
Lane Transit District	\$ 13,103,074	\$ 4,580,000	\$ 10,956,887	\$ 28,639,961	\$ -	Yes	
<b>Totals</b>	<b>\$ 13,103,074</b>	<b>\$ 5,401,185</b>	<b>\$ 12,073,387</b>	<b>\$ 30,577,646</b>	<b>\$ -</b>		

**Table 94.**

<b>Lane Transit District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
<b>PTSP Name</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>	<b>People within 1/2 Mile of Transit Stop</b>	<b>Low Income Households within 1/2 Mile of Transit Stop</b>	<b>New Stops Shared with Other Providers</b>	<b>Rides Provided to Students in Grades 9-12</b>	<b>Students in Grades 9-12 Attending a School Served by Transit</b>	<b>Students in Grades 9-12 Served by Demand Response</b>	<b>Students in Grades 9-12 with Free or Reduced Fares</b>
City of Cottage Grove	68,850	1,350	5,000	12,149	1,794	4	-	-	-	-
City of Eugene	-	-	-	-	-	-	-	-	-	-
Lane Council of Governments	220,800	7,488	9,968	17,840	12,185	-	-	-	-	-
Lane Transit District	369,620	21,769	110,530	258,822	51,942	-	-	18,603	603	18,000
<b>Totals</b>	<b>659,270</b>	<b>30,607</b>	<b>125,498</b>	<b>288,811</b>	<b>65,921</b>	<b>4</b>	<b>-</b>	<b>18,603</b>	<b>603</b>	<b>18,000</b>



Table 95.

Lane Transit District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
City of Cottage Grove	-	-	-	-	-	-	-	-	-	-	-	
City of Eugene	-	-	-	-	-	-	-	-	-	80	-	Bikes and Bike hubs
Lane Council of Governments	-	-	-	-	-	-	-	-	-	-	-	
Lane Transit District	23	-	8	-	7	35	3	38	-	103	40	Remote Displays, Real Time Software, Fare Validators
<b>Totals</b>	<b>23</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>7</b>	<b>35</b>	<b>3</b>	<b>38</b>	<b>-</b>	<b>183</b>	<b>40</b>	

Table 96.

Lane Transit District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
City of Cottage Grove	\$ 84,474	40%	\$ 126,711	60%	\$ 42,237	20%	\$ -	0%	\$ 84,474	40%	\$ 84,474	40%	\$ -	0%
City of Eugene	\$ -	0%	\$ -	0%	\$ 416,500	85%	\$ -	0%	\$ 220,500	45%	\$ 240,100	49%	\$ 102,900	21%
Lane Council of Governments	\$ 240,000	200%	\$ 240,000	200%	\$ -	0%	\$ -	0%	\$ 240,000	200%	\$ 240,000	200%	\$ -	0%
Lane Transit District	\$ 9,762,874	55%	\$ 12,886,324	73%	\$ 21,375,748	121%	\$ 17,975,748	102%	\$ 3,495,400	20%	\$ 3,432,000	19%	\$ 4,310,000	24%
<b>Totals</b>	<b>\$ 10,087,348</b>	<b>55%</b>	<b>\$ 13,253,035</b>	<b>72%</b>	<b>\$ 21,834,485</b>	<b>118%</b>	<b>\$ 17,975,748</b>	<b>97%</b>	<b>\$ 4,040,374</b>	<b>22%</b>	<b>\$ 3,996,574</b>	<b>22%</b>	<b>\$ 4,412,900</b>	<b>24%</b>

**Lincoln County**

Table 97.

Lincoln County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget				Funds to be Expended in Future Plan Period	Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures			
Lincoln County Transportatio	\$ 1,330,754	\$ 1,392,228	\$ -	\$ 2,722,982	\$ -	Yes	
<b>Totals</b>	<b>\$ 1,330,754</b>	<b>\$ 1,392,228</b>	<b>\$ -</b>	<b>\$ 2,722,982</b>	<b>\$ -</b>		

Table 98.

Lincoln County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Lincoln County Transportatio	302,800	12,112	63,500	98,979	25,631	7	8,000	1,974	-	1,974
<b>Total</b>	<b>302,800</b>	<b>12,112</b>	<b>63,500</b>	<b>98,979</b>	<b>25,631</b>	<b>7</b>	<b>8,000</b>	<b>1,974</b>	<b>-</b>	<b>1,974</b>

Table 99.

Lincoln County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Lincoln County Transportatio	-	-	-	-	-	-	-	-	-	-	100	Signage
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	

Table 100.

Lincoln County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Lincoln County Transportatio	\$ 1,630,980	60%	\$ 2,011,012	74%	\$ 460,000	17%	\$ -	0%	\$ 3,191,012	117%	\$ 1,943,146	71%	\$ 100,000	4%
<b>Totals</b>	<b>\$ 1,630,980</b>	<b>60%</b>	<b>\$ 2,011,012</b>	<b>74%</b>	<b>\$ 460,000</b>	<b>17%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 3,191,012</b>	<b>117%</b>	<b>\$ 1,943,146</b>	<b>71%</b>	<b>\$ 100,000</b>	<b>4%</b>

**Linn County**

**Table 101.**

<b>Linn County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
<b>PTSP Name</b>	<i>Fiscal Year 2021-23 Expenditure Budget</i>					<b>Are projects consistent with statute, OARs, guidance, and OTC considerations?</b>	<b>If No, describe inconsistencies that may be basis for rejection of Plan.</b>
	<b>STIF Funds</b>	<b>STIF 19-21 Carry Forward</b>	<b>Other Funds</b>	<b>Total 2021-23 Expenditures</b>	<b>Funds to be Expended in Future Plan Period</b>		
City of Albany	\$ 1,110,356	\$ 580,144	\$ 3,829,600	\$ 5,520,100	\$ -	Yes	
City of Lebanon	\$ 1,123,000	\$ -	\$ 596,000	\$ 1,719,000	\$ -	Yes	
Linn County	\$ 1,826,000	\$ 1,443,000	\$ 1,610,000	\$ 4,879,000	\$ -	Yes	
Oregon Cascades West Council of Governme	\$ 30,625	\$ -	\$ -	\$ 30,625	\$ -	Yes	
<b>Totals</b>	<b>\$ 4,089,981</b>	<b>\$ 2,023,144</b>	<b>\$ 6,035,600</b>	<b>\$ 12,148,725</b>	<b>\$ -</b>		

**Table 102.**

<b>Linn County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
<b>PTSP Name</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>	<b>People within 1/2 Mile of Transit Stop</b>	<b>Low Income Households within 1/2 Mile of Transit Stop</b>	<b>New Stops Shared with Other Providers</b>	<b>Rides Provided to Students in Grades 9-12</b>	<b>Students in Grades 9-12 Attending a School Served by Transit</b>	<b>Students in Grades 9-12 Served by Demand Response</b>	<b>Students in Grades 9-12 with Free or Reduced Fares</b>
City of Albany	395,250	21,503	247,500	110,616	26,412	40	4,000	-	-	-
City of Lebanon	173,600	19,728	73,500	33,264	8,116	3	-	2,259	2,259	-
Linn County	220,586	15,282	44,500	43,762	24,200	7	2,500	512	125	762
Oregon Cascades West Council of Governme	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>789,436</b>	<b>56,513</b>	<b>365,500</b>	<b>187,642</b>	<b>58,728</b>	<b>50</b>	<b>6,500</b>	<b>2,771</b>	<b>2,384</b>	<b>762</b>

Table 103.

Linn County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
City of Albany	-	-	-	-	-	-	-	-	-	1	-	Scheduling software
City of Lebanon	1	-	-	-	-	-	1	1	-	-	-	
Linn County	-	-	-	-	-	-	-	-	-	-	-	
Oregon Cascades West Council of Governme	-	-	-	-	-	-	-	-	-	-	-	
<b>Totals</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	

Table 104.

Linn County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
City of Albany	\$ 754,650.00	45%	\$ 754,650.00	45%	\$ 23,100.00	1%	\$ 69,300.00	4%	\$ 1,182,750.00	70%	\$ 281,550.00	17%	\$ 315,000.00	19%
City of Lebanon	\$ 741,180.00	66%	\$ 606,420.00	54%	\$ 112,300.00	10%	\$ -	0%	\$ 404,280.00	36%	\$ 336,900.00	30%	\$ 44,920.00	4%
Linn County	\$ 1,868,500.00	56%	\$ 2,098,700.00	63%	\$ 191,000.00	6%	\$ -	0%	\$ 1,284,100.00	39%	\$ 1,048,580.00	32%	\$ 127,120.00	4%
Oregon Cascades West Council	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 30,625.00	100%	\$ 30,625.00	100%	\$ -	0%
<b>Totals</b>	<b>\$ 3,364,330</b>	<b>55%</b>	<b>\$ 3,459,770</b>	<b>56%</b>	<b>\$ 326,400</b>	<b>5%</b>	<b>\$ 69,300</b>	<b>1%</b>	<b>\$ 2,901,755</b>	<b>47%</b>	<b>\$ 1,697,655</b>	<b>28%</b>	<b>\$ 487,040</b>	<b>8%</b>

**Malheur County**

**Table 105.**

<b>Malheur County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>						
<b>PTSP Name</b>	<b>Fiscal Year 2021-23 Expenditure Budget</b>				<b>Are projects consistent with statute, OARs, guidance, and OTC considerations?</b>	<b>If No, describe inconsistencies that may be basis for rejection of Plan.</b>
	<b>STIF Funds</b>	<b>STIF 19-21 Carry Forward</b>	<b>Other Funds</b>	<b>Total 2021-23 Expenditures</b>		
Malheur County	\$ 972,654	\$ 525,048	\$ -	\$ 1,497,702	\$ 45,996	Yes
<b>Totals</b>	<b>\$ 972,654</b>	<b>\$ 525,048</b>	<b>\$ -</b>	<b>\$ 1,497,702</b>	<b>\$ 45,996</b>	

**Table 106.**

<b>Malheur County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
<b>PTSP Name</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>	<b>People within 1/2 Mile of Transit Stop</b>	<b>Low Income Households within 1/2 Mile of Transit Stop</b>	<b>New Stops Shared with Other Providers</b>	<b>Rides Provided to Students in Grades 9-12</b>	<b>Students in Grades 9-12 Attending a School Served by Transit</b>	<b>Students in Grades 9-12 Served by Demand Response</b>	<b>Students in Grades 9-12 with Free or Reduced Fares</b>
Malheur County	126,134	13,155	84,423	28,257	5,290	1	-	1,391	-	-
<b>Total</b>	<b>126,134</b>	<b>13,155</b>	<b>84,423</b>	<b>28,257</b>	<b>5,290</b>	<b>1</b>	<b>-</b>	<b>1,391</b>	<b>-</b>	<b>-</b>

**Table 107.**

<b>Malheur County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
<b>PTSP Name</b>	<b>Vehicle Assets</b>								<b>Other Assets</b>			
	<b>Gas or Diesel Vehicles</b>	<b>CNG Vehicles</b>	<b>Electric Vehicles</b>	<b>Hybrid-Diesel or Hybrid-Gas Vehicles</b>	<b>Other Alternative Fuel</b>	<b>Replacement Vehicles</b>	<b>Expansion Vehicles</b>	<b>Total Vehicles</b>	<b>Facilities Constructed or Expanded</b>	<b>Units of Equipment</b>	<b>Signs and Shelters Constructed or Updated</b>	<b>Other Assets Description</b>
Malheur County	-	-	-	-	-	-	-	-	-	68	-	Signage, lighting, Radio station upgrade, fleet management software, GIS real time software, dispatch software
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>68</b>	<b>-</b>	

**Table 108.**

<b>Malheur County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
<b>PTSP Name</b>	<b>1. Increases frequency to areas with high % of Low-Income Households</b>		<b>2. Expands routes/services to areas with high % of Low-Income Households</b>		<b>3. Reduces fares in communities with high % of Low-Income Households</b>		<b>4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more</b>		<b>5. Improves frequency and reliability of service between communities inside and outside of QE's service area.</b>		<b>6. Improves coordination between PTSPs to reduce fragmentation of service</b>		<b>7. Provides student transit for students in grades 9-12</b>	
	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>
Malheur County	\$ 826,209	55%	\$ 826,209	55%	\$ 10,000	1%	\$ -	0%	\$ 1,290,743	86%	\$ -	0%	\$ 42,242	3%
<b>Totals</b>	<b>\$ 826,209</b>	<b>55%</b>	<b>\$ 826,209</b>	<b>55%</b>	<b>\$ 10,000</b>	<b>1%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 1,290,743</b>	<b>86%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 42,242</b>	<b>3%</b>

**Morrow County**

Table 109.

<b>Morrow County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget				Funds to be Expended in Future Plan Period	Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures			
Morrow County	\$ 566,500	\$ 500,000	\$ 371,900	\$ 1,438,400	\$ -	Yes	
<b>Totals</b>	<b>\$ 566,500</b>	<b>\$ 500,000</b>	<b>\$ 371,900</b>	<b>\$ 1,438,400</b>	<b>\$ -</b>		

Table 110.

<b>Morrow County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Morrow County	48,000	2,400	1,200	3,825	23,905	-	-	275	275	-
<b>Total</b>	<b>48,000</b>	<b>2,400</b>	<b>1,200</b>	<b>3,825</b>	<b>23,905</b>	<b>-</b>	<b>-</b>	<b>275</b>	<b>275</b>	<b>-</b>

Table 111.

<b>Morrow County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Morrow County	5	-	-	-	-	-	5	5	-	1	23	iTransitNW
<b>Totals</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>1</b>	<b>23</b>	

Table 112.

<b>Morrow County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Morrow County	\$ 493,380	46%	\$ 726,030	68%	\$ 190,000	18%	\$ -	0%	\$ 251,600	24%	\$ 365,340	34%	\$ 106,650	10%
<b>Totals</b>	<b>\$ 493,380</b>	<b>46%</b>	<b>\$ 726,030</b>	<b>68%</b>	<b>\$ 190,000</b>	<b>18%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 251,600</b>	<b>24%</b>	<b>\$ 365,340</b>	<b>34%</b>	<b>\$ 106,650</b>	<b>10%</b>

**Rogue Valley Transportation District**

**Table 113.**

Rogue Valley Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Rogue Valley Transportation	\$ 7,874,370	\$ 3,250,000	\$ 13,500,000	\$ 24,624,370	\$ -	Yes	
<b>Totals</b>	<b>\$ 7,874,370</b>	<b>\$ 3,250,000</b>	<b>\$ 13,500,000</b>	<b>\$ 24,624,370</b>	<b>\$ -</b>		

**Table 114.**

Rogue Valley Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Rogue Valley Transportation	1,287,043	128,777	389,648	136,214	58,077	-	-	5,065	-	3,000
<b>Total</b>	<b>1,287,043</b>	<b>128,777</b>	<b>389,648</b>	<b>136,214</b>	<b>58,077</b>	<b>-</b>	<b>-</b>	<b>5,065</b>	<b>-</b>	<b>3,000</b>

**Table 115.**

Rogue Valley Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Rogue Valley Transportation	-	-	-	-	-	-	-	-	1	40	-	Campus Improvements, LCD Screens
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>40</b>	<b>-</b>	

**Table 116.**

Rogue Valley Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Rogue Valley Transportation	\$ 6,277,840	56%	\$ 6,398,784	58%	\$ 1,686,260	15%	\$ -	0%	\$ 6,242,880	56%	\$ -	0%	\$ 1,642,976	15%
<b>Totals</b>	<b>\$ 6,277,840</b>	<b>56%</b>	<b>\$ 6,398,784</b>	<b>58%</b>	<b>\$ 1,686,260</b>	<b>15%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 6,242,880</b>	<b>56%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 1,642,976</b>	<b>15%</b>

Salem Area Mass Transit District

Table 117.

Salem Area Mass Transit District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
City of Silverton	\$ 125,000	\$ 420,301	\$ -	\$ 545,301	\$ -	Yes	
City of Woodburn	\$ 751,500	\$ 339,000	\$ 36,000	\$ 1,126,500	\$ -	Yes	
Salem Area Mass Transit District	\$ 14,548,851	\$ 10,314,433	\$ 18,885	\$ 24,882,169	\$ -	Yes	
<b>Totals</b>	<b>\$ 15,425,351</b>	<b>\$ 11,073,734</b>	<b>\$ 54,885</b>	<b>\$ 26,553,970</b>	<b>\$ -</b>		

Table 118.

Salem Area Mass Transit District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
City of Silverton	19,500	1,040	10,400	10,000	2,400	-	-	-	10	-
City of Woodburn	124,000	9,310	16,650	100,000	16,000	2	-	3,000	-	-
Salem Area Mass Transit District	2,200,833	202,681	1,438,616	1,290,835	188,105	2	-	64,708	-	-
<b>Total</b>	<b>2,344,333</b>	<b>213,031</b>	<b>1,465,666</b>	<b>1,400,835</b>	<b>206,505</b>	<b>4</b>	<b>-</b>	<b>67,708</b>	<b>10</b>	<b>-</b>



Table 119.

Salem Area Mass Transit District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
City of Silverton	-	-	-	-	-	-	-	-	-	-	-	-
City of Woodburn	4	-	-	-	-	4	-	4	-	-	-	-
Salem Area Mass Transit District	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 120.

Salem Area Mass Transit District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
City of Silverton	\$ 327,180.60	60%	\$ 327,180.60	60%	\$ 196,308.36	36%	\$ -	0%	\$ 109,060.20	20%	\$ 109,060.20	20%	\$ 21,812.04	4%
City of Woodburn	\$ 371,250.00	34%	\$ 371,250.00	34%	\$ 22,000.00	2%	\$ -	0%	\$ 1,004,000.00	92%	\$ 275,000.00	25%	\$ 137,500.00	13%
Salem Area Mass Transit District	\$ 49,010,756.36	197%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 255,938.26	1%	\$ 497,643.38	2%
<b>Totals</b>	<b>\$ 49,709,187</b>	<b>187%</b>	<b>\$ 698,431</b>	<b>3%</b>	<b>\$ 218,308</b>	<b>1%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 1,113,060</b>	<b>4%</b>	<b>\$ 639,998</b>	<b>2%</b>	<b>\$ 656,955</b>	<b>2%</b>

**Sherman County**

**Table 121.**

<b>Sherman County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
<b>PTSP Name</b>	<b>Fiscal Year 2021-23 Expenditure Budget</b>					<b>Are projects consistent with statute, OARs, guidance, and OTC considerations?</b>	<b>If No, describe inconsistencies that may be basis for rejection of Plan.</b>
	<b>STIF Funds</b>	<b>STIF 19-21 Carry Forward</b>	<b>Other Funds</b>	<b>Total 2021-23 Expenditures</b>	<b>Funds to be Expended in Future Plan Period</b>		
Sherman County	\$ 200,000	\$ 187,500	\$ 50,000	\$ 437,500	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ 187,500</b>	<b>\$ 50,000</b>	<b>\$ 437,500</b>	<b>\$ -</b>		

**Table 122.**

<b>Sherman County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
<b>PTSP Name</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>	<b>People within 1/2 Mile of Transit Stop</b>	<b>Low Income Households within 1/2 Mile of Transit Stop</b>	<b>New Stops Shared with Other Providers</b>	<b>Rides Provided to Students in Grades 9-12</b>	<b>Students in Grades 9-12 Attending a School Served by Transit</b>	<b>Students in Grades 9-12 Served by Demand Response</b>	<b>Students in Grades 9-12 with Free or Reduced Fares</b>
Sherman County	102,093	4,577	2,893	3,560	564	-	40	-	59	-
<b>Total</b>	<b>102,093</b>	<b>4,577</b>	<b>2,893</b>	<b>3,560</b>	<b>564</b>	<b>-</b>	<b>40</b>	<b>-</b>	<b>59</b>	<b>-</b>

**Table 123.**

<b>Sherman County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
<b>PTSP Name</b>	<b>Vehicle Assets</b>								<b>Other Assets</b>			
	<b>Gas or Diesel Vehicles</b>	<b>CNG Vehicles</b>	<b>Electric Vehicles</b>	<b>Hybrid-Diesel or Hybrid-Gas Vehicles</b>	<b>Other Alternative Fuel</b>	<b>Replacement Vehicles</b>	<b>Expansion Vehicles</b>	<b>Total Vehicles</b>	<b>Facilities Constructed or Expanded</b>	<b>Units of Equipment</b>	<b>Signs and Shelters Constructed or Updated</b>	<b>Other Assets Description</b>
Sherman County	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 124.**

<b>Sherman County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
<b>PTSP Name</b>	<b>1. Increases frequency to areas with high % of Low-Income Households</b>		<b>2. Expands routes/services to areas with high % of Low-Income Households</b>		<b>3. Reduces fares in communities with high % of Low-Income Households</b>		<b>4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more</b>		<b>5. Improves frequency and reliability of service between communities inside and outside of QE's service area.</b>		<b>6. Improves coordination between PTSPs to reduce fragmentation of service</b>		<b>7. Provides student transit for students in grades 9-12</b>	
	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>	<b>Amount</b>	<b>% of STIF budget</b>
Sherman County	\$ 42,000	11%	\$ 33,600	9%	\$ -	0%	\$ -	0%	\$ 649,000	167%	\$ 42,000	11%	\$ 8,400	2%
<b>Totals</b>	<b>\$ 42,000</b>	<b>11%</b>	<b>\$ 33,600</b>	<b>9%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 649,000</b>	<b>167%</b>	<b>\$ 42,000</b>	<b>11%</b>	<b>\$ 8,400</b>	<b>2%</b>

**Sunset Empire Transportation District**

Table 125.

Sunset Empire Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Sunset Empire Transportation	\$ 1,070,959	\$ 277,950	\$ 1,898,852	\$ 3,247,761	\$ 800,000	Yes	
<b>Totals</b>	<b>\$ 1,070,959</b>	<b>\$ 277,950</b>	<b>\$ 1,898,852</b>	<b>\$ 3,247,761</b>	<b>\$ 800,000</b>		

Table 126.

Sunset Empire Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Sunset Empire Transportation	175,153	8,810	49,040	26,201	5,712	-	-	-	-	3,152
<b>Total</b>	<b>175,153</b>	<b>8,810</b>	<b>49,040</b>	<b>26,201</b>	<b>5,712</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,152</b>

Table 127.

Sunset Empire Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Sunset Empire Transportation	9	-	-	-	-	7	2	9	-	-	3	Shelters and signage
<b>Totals</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>2</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>3</b>	

Table 128.

Sunset Empire Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Sunset Empire Transportation	\$ 746,368	55%	\$ 582,043	43%	\$ -	0%	\$ -	0%	\$ 706,533	52%	\$ 19,760	1%	\$ 33,889	3%
<b>Totals</b>	<b>\$ 746,368</b>	<b>55%</b>	<b>\$ 582,043</b>	<b>43%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 706,533</b>	<b>52%</b>	<b>\$ 19,760</b>	<b>1%</b>	<b>\$ 33,889</b>	<b>3%</b>

**The Klamath Tribes**

**Table 129.**

The Klamath Tribes - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
The Klamath Tribes	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>	<b>\$ -</b>		

**Table 130.**

The Klamath Tribes - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
The Klamath Tribes	37,920	5,824	367	287	163	-	2,000	-	-	-
<b>Total</b>	<b>37,920</b>	<b>5,824</b>	<b>367</b>	<b>287</b>	<b>163</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 131.**

The Klamath Tribes - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
The Klamath Tribes	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 132.**

The Klamath Tribes - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
The Klamath Tribes	\$ 45,000	10%	\$ 145,000	32%	\$ -	0%	\$ -	0%	\$ 630,000	140%	\$ -	0%	\$ 80,000	18%
<b>Totals</b>	<b>\$ 45,000</b>	<b>10%</b>	<b>\$ 145,000</b>	<b>32%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 630,000</b>	<b>140%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 80,000</b>	<b>18%</b>

**Tillamook County Transportation District**

**Table 133.**

Tillamook County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Tillamook County Transporta	\$ 523,570	\$ 360,000	\$ 1,609,000	\$ 2,492,570	\$ 200,000	Yes	
<b>Totals</b>	<b>\$ 523,570</b>	<b>\$ 360,000</b>	<b>\$ 1,609,000</b>	<b>\$ 2,492,570</b>	<b>\$ 200,000</b>		

**Table 134.**

Tillamook County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Tillamook County Transporta	275,850	26,035	38,700	155,200	52,378	13	2,500	9,120	2,540	6,510
<b>Total</b>	<b>275,850</b>	<b>26,035</b>	<b>38,700</b>	<b>155,200</b>	<b>52,378</b>	<b>13</b>	<b>2,500</b>	<b>9,120</b>	<b>2,540</b>	<b>6,510</b>

**Table 135.**

Tillamook County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Tillamook County Transporta	13	-	-	-	-	8	5	13	-	-	-	
<b>Totals</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>5</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Table 136.**

Tillamook County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Tillamook County Transporta	\$ 370,485	42%	\$ 380,485	43%	\$ 194,000	22%	\$ 73,314	8%	\$ 167,200	19%	\$ 243,828	28%	\$ 337,828	38%
<b>Totals</b>	<b>\$ 370,485</b>	<b>42%</b>	<b>\$ 380,485</b>	<b>43%</b>	<b>\$ 194,000</b>	<b>22%</b>	<b>\$ 73,314</b>	<b>8%</b>	<b>\$ 167,200</b>	<b>19%</b>	<b>\$ 243,828</b>	<b>28%</b>	<b>\$ 337,828</b>	<b>38%</b>

**Tri County Metropolitan Transportation District of Oregon**

**Table 137.**

<b>Tri County Metropolitan Transportation District of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
<b>PTSP Name</b>	<i>Fiscal Year 2021-23 Expenditure Budget</i>					<b>Are projects consistent with statute, OARs, guidance, and OTC considerations?</b>	<b>If No, describe inconsistencies that may be basis for rejection of Plan.</b>
	<b>STIF Funds</b>	<b>STIF 19-21 Carry Forward</b>	<b>Other Funds</b>	<b>Total 2021-23 Expenditures</b>	<b>Funds to be Expended in Future Plan Period</b>		
Canby Area Transit	\$ 620,302	\$ 513,675	\$ 7,000	\$ 1,140,977	\$ -	Yes	
City of Portland	\$ 1,442,000	\$ -	\$ 29,100,000	\$ 30,542,000	\$ -	Yes	
City of Sandy	\$ 1,359,614	\$ 313,575	\$ 15,361	\$ 1,688,550	\$ 108,749	Yes	
Clackamas County	\$ 2,512,199	\$ 1,577,634	\$ 360,356	\$ 4,450,189	\$ -	Yes	
Columbia County Rider	\$ 116,976	\$ -	\$ -	\$ 116,976	\$ -	Yes	
Multnomah County	\$ 1,201,278	\$ 973,280	\$ 15,651	\$ 2,190,209	\$ -	Yes	
South Clackamas Transportation District	\$ 478,000	\$ 193,000	\$ 3,500	\$ 674,500	\$ -	Yes	
South Metro Area Regional Transit	\$ 3,036,230	\$ 897,386	\$ 1,464,602	\$ 5,398,218	\$ -	Yes	
Tri County Metropolitan Transportation Distr	\$ 101,288,495	\$ 31,011,571	\$ 9,062,153	\$ 141,362,219	\$ 30,846,827	Yes	
Washington County	\$ 3,003,088	\$ 733,776	\$ 803,284	\$ 4,540,148	\$ -	Yes	
<b>Totals</b>	<b>\$ 115,058,182</b>	<b>\$ 36,213,897</b>	<b>\$ 40,831,907</b>	<b>\$ 192,103,986</b>	<b>\$ 30,955,576</b>		

**Table 138.**

<b>Tri County Metropolitan Transportation District of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
<b>PTSP Name</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>	<b>People within 1/2 Mile of Transit Stop</b>	<b>Low Income Households within 1/2 Mile of Transit Stop</b>	<b>New Stops Shared with Other Providers</b>	<b>Rides Provided to Students in Grades 9-12</b>	<b>Students in Grades 9-12 Attending a School Served by Transit</b>	<b>Students in Grades 9-12 Served by Demand Response</b>	<b>Students in Grades 9-12 with Free or Reduced Fares</b>
Canby Area Transit	43,400	9,015	20,000	49,137	14,371	-	-	1,453	-	-
City of Portland	427,910	71,000	4,500,000	28,000	5,699	-	-	-	-	-
City of Sandy	296,465	18,944	79,920	76,747	10,124	1	200	1,211	-	1,211
Clackamas County	299,200	16,928	41,658	146,745	39,388	6	2,100	-	500	-
Columbia County Rider	50,490	1,464	3,400	33,396	8,149	-	-	1,933	-	-
Multnomah County	108,036	8,863	74,928	423,747	142,192	22	-	-	-	-
South Clackamas Transportation District	126,700	5,294	13,400	42,000	7,180	-	-	1,460	-	-
South Metro Area Regional Transit	717,898	16,545	159,520	32,504	3,488	8	-	-	-	-
Tri County Metropolitan Transportation Distr	6,373,729	480,061	24,575,922	880,605	92,439	-	-	-	-	32,786
Washington County	716,785	47,541	318,429	130,979	14,877	11	45,027	-	1,500	-
<b>Totals</b>	<b>9,160,613</b>	<b>675,655</b>	<b>29,787,177</b>	<b>1,843,860</b>	<b>337,907</b>	<b>48</b>	<b>47,327</b>	<b>6,057</b>	<b>2,000</b>	<b>33,997</b>

Table 139.

Tri County Metropolitan Transportation District of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Canby Area Transit	2	-	-	-	-	-	2	2	-	-	-	
City of Portland	-	-	-	-	-	-	-	-	-	-	-	
City of Sandy	-	-	-	-	-	-	-	-	-	-	1	Stop improvements
Clackamas County	9	-	-	-	-	3	6	9	-	1	42	Dispatch software, signs, shelters
Columbia County Rider	-	-	-	-	-	-	-	-	-	-	-	
Multnomah County	-	-	-	-	-	-	-	-	-	-	-	
South Clackamas Transportation District	3	-	-	-	-	3	-	3	-	-	156	Signage and shelters
South Metro Area Regional Transit	-	3	2	-	-	4	1	5	-	2	-	Electric chargers
Tri County Metropolitan Transportation District	11	-	4	-	-	14	1	15	-	786	340	Sanitation equipment, digital displays, security cameras, lighting, shelters, concrete pads
Washington County	-	-	-	-	-	-	-	-	2	-	26	Electric chargers, signs, shelters, concrete pads
<b>Totals</b>	<b>25</b>	<b>3</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>24</b>	<b>10</b>	<b>34</b>	<b>2</b>	<b>789</b>	<b>565</b>	

Table 140.

Tri County Metropolitan Transportation District of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Canby Area Transit	\$ 729,451.20	64%	\$ 729,451.20	64%	\$ 29,867.50	3%	\$ -	0%	\$ 280,181.20	25%	\$ 124,160.40	11%	\$ 90,167.50	8%
City of Portland	\$ 1,442,000.00	100%	\$ 1,442,000.00	100%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
City of Sandy	\$ 709,920.50	42%	\$ 839,288.50	50%	\$ 10,360.00	1%	\$ 10,360.00	1%	\$ 945,980.10	57%	\$ 767,322.10	46%	\$ 88,868.80	5%
Clackamas County	\$ 1,930,507.50	47%	\$ 693,868.50	17%	\$ 3,030,116.20	74%	\$ -	0%	\$ 763,013.20	19%	\$ 892,212.30	22%	\$ 566,176.30	14%
Columbia County Rider	\$ 105,278.40	90%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 116,976.00	100%	\$ -	0%	\$ 11,697.60	10%
Multnomah County	\$ 960,604.00	44%	\$ 960,604.00	44%	\$ -	0%	\$ -	0%	\$ 1,229,605.00	57%	\$ 1,229,605.00	57%	\$ -	0%
South Clackamas Transportation District	\$ 113,550.00	17%	\$ 38,000.00	6%	\$ -	0%	\$ -	0%	\$ 504,400.00	75%	\$ 293,700.00	44%	\$ 35,350.00	5%
South Metro Area Regional Transit	\$ 1,092,575.74	28%	\$ 503,801.06	13%	\$ 907,632.56	23%	\$ 1,768,346.56	45%	\$ 1,108,354.06	28%	\$ 1,121,854.06	29%	\$ 307,028.96	8%
Tri County Metropolitan Transportation District	\$ 76,668,433.00	58%	\$ 76,668,433.00	58%	\$ 51,800,000.00	39%	\$ 28,689,200.00	22%	\$ 14,560,504.00	11%	\$ 14,560,504.00	11%	\$ 2,000,000.00	2%
Washington County	\$ 1,171,704.00	31%	\$ 1,654,834.00	44%	\$ -	0%	\$ -	0%	\$ 1,767,536.50	47%	\$ 2,076,865.00	56%	\$ 930,400.50	25%
<b>Totals</b>	<b>\$ 84,924,024</b>	<b>56%</b>	<b>\$ 83,530,280</b>	<b>55%</b>	<b>\$ 55,777,976</b>	<b>37%</b>	<b>\$ 30,467,907</b>	<b>20%</b>	<b>\$ 21,276,550</b>	<b>14%</b>	<b>\$ 21,066,223</b>	<b>14%</b>	<b>\$ 4,029,690</b>	<b>3%</b>

Umatilla County

Table 141.

Umatilla County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
City of Hermiston	\$ 205,000	\$ -	\$ 115,000	\$ 320,000	\$ -	Yes	
City of Milton-Freewater	\$ 345,000	\$ -	\$ 941,000	\$ 1,286,000	\$ -	Yes	
City of Pendleton	\$ 1,181,966	\$ 66,634	\$ 2,346,400	\$ 3,595,000	\$ -	Yes	
Confederated Tribes of the Umatilla Indian R	\$ 316,584	\$ 100,000	\$ 116,584	\$ 533,168	\$ -	Yes	
Umatilla County	\$ 240,000	\$ 675,000	\$ 100,000	\$ 1,015,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 2,288,550</b>	<b>\$ 841,634</b>	<b>\$ 3,618,984</b>	<b>\$ 6,749,168</b>	<b>\$ -</b>		

Table 142.

Umatilla County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
City of Hermiston	80,000	6,570	16,000	36,801	6,488	-	-	1,500	-	-
City of Milton-Freewater	48,600	6,400	12,500	14,420	5,440	8	-	1,004	-	-
City of Pendleton	100,000	17,300	38,000	24,676	6,000	26	-	1,700	-	-
Confederated Tribes of the Umatilla Indian R	58,000	1,365	6,500	5,887	4,035	1	-	400	-	-
Umatilla County	2,598	48	200	6,071	3,157	5	-	-	-	-
<b>Totals</b>	<b>289,198</b>	<b>31,683</b>	<b>73,200</b>	<b>87,855</b>	<b>25,120</b>	<b>40</b>	<b>-</b>	<b>4,604</b>	<b>-</b>	<b>-</b>



Table 143.

Umatilla County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
City of Hermiston	-	-	-	-	-	-	-	-	-	-	-	
City of Milton-Freewater	-	-	-	-	-	-	-	-	-	-	-	
City of Pendleton	1	-	-	-	-	1	-	1	1	-	-	Bus Barn Construction
Confederated Tribes of the Umatilla Indian R	2	-	-	-	-	-	2	2	-	-	-	
Umatilla County	-	-	-	-	-	-	-	-	-	-	-	
<b>Totals</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>-</b>	<b>-</b>	

Table 144.

Umatilla County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
City of Hermiston	\$ -	0%	\$ -	0%	\$ 192,700.00	94%	\$ -	0%	\$ -	0%	\$ 196,800.00	96%	\$ 20,500.00	10%
City of Milton-Freewater	\$ 172,500.00	50%	\$ 34,500.00	10%	\$ 172,500.00	50%	\$ -	0%	\$ 172,500.00	50%	\$ 69,000.00	20%	\$ 69,000.00	20%
City of Pendleton	\$ 499,440.00	40%	\$ 499,440.00	40%	\$ 374,580.00	30%	\$ -	0%	\$ 499,440.00	40%	\$ 499,440.00	40%	\$ 124,860.00	10%
Confederated Tribes of the U	\$ 83,316.80	20%	\$ 291,608.80	70%	\$ -	0%	\$ -	0%	\$ 249,950.40	60%	\$ 166,633.60	40%	\$ 41,658.40	10%
Umatilla County	\$ 366,000.00	40%	\$ 366,000.00	40%	\$ -	0%	\$ -	0%	\$ 457,500.00	50%	\$ 549,000.00	60%	\$ 91,500.00	10%
<b>Totals</b>	<b>\$ 1,121,257</b>	<b>36%</b>	<b>\$ 1,191,549</b>	<b>38%</b>	<b>\$ 739,780</b>	<b>24%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 1,379,390</b>	<b>44%</b>	<b>\$ 1,480,874</b>	<b>47%</b>	<b>\$ 347,518</b>	<b>11%</b>

**Umpqua Public Transportation District**

Table 145.

Umpqua Public Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Umpqua Public Transportatio	\$ 3,210,825	\$ 2,728,881	\$ 4,914,358	\$ 10,854,064	\$ -	Yes	
<b>Totals</b>	<b>\$ 3,210,825</b>	<b>\$ 2,728,881</b>	<b>\$ 4,914,358</b>	<b>\$ 10,854,064</b>	<b>\$ -</b>		

Table 146.

Umpqua Public Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Umpqua Public Transportatio	735,740	43,606	99,120	152,653	56,465	4	-	11,832	-	-
<b>Total</b>	<b>735,740</b>	<b>43,606</b>	<b>99,120</b>	<b>152,653</b>	<b>56,465</b>	<b>4</b>	<b>-</b>	<b>11,832</b>	<b>-</b>	<b>-</b>

Table 147.

Umpqua Public Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Umpqua Public Transportatio	9	-	-	14	-	10	13	23	-	-	3	Shelters
<b>Totals</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>14</b>	<b>-</b>	<b>10</b>	<b>13</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>3</b>	

Table 148.

Umpqua Public Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Umpqua Public Transportatio	\$ 2,905,016	49%	\$ 4,019,571	68%	\$ 519,541	9%	\$ 517,178.40	9%	\$ 2,297,177	39%	\$ 1,220,173	21%	\$ 401,716	7%
<b>Totals</b>	<b>\$ 2,905,016</b>	<b>49%</b>	<b>\$ 4,019,571</b>	<b>68%</b>	<b>\$ 519,541</b>	<b>9%</b>	<b>\$ 517,178</b>	<b>9%</b>	<b>\$ 2,297,177</b>	<b>39%</b>	<b>\$ 1,220,173</b>	<b>21%</b>	<b>\$ 401,716</b>	<b>7%</b>

**Union County**

**Table 149.**

Union County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Union County	\$ 727,715	\$ 113,000	\$ -	\$ 840,715	\$ 53,000	Yes	
<b>Totals</b>	<b>\$ 727,715</b>	<b>\$ 113,000</b>	<b>\$ -</b>	<b>\$ 840,715</b>	<b>\$ 53,000</b>		

**Table 150.**

Union County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Union County	74,324	5,732	18,464	23,557	8,263	5	-	-	-	1,386
<b>Total</b>	<b>74,324</b>	<b>5,732</b>	<b>18,464</b>	<b>23,557</b>	<b>8,263</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,386</b>

**Table 151.**

Union County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Union County	-	-	-	-	-	-	-	-	-	-	4	
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>	

**Table 152.**

Union County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Union County	\$ 494,334	59%	\$ 114,903	14%	\$ 435,778	52%	\$ -	0%	\$ 114,903	14%	\$ 173,550	21%	\$ 128,179	15%
<b>Totals</b>	<b>\$ 494,334</b>	<b>59%</b>	<b>\$ 114,903</b>	<b>14%</b>	<b>\$ 435,778</b>	<b>52%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 114,903</b>	<b>14%</b>	<b>\$ 173,550</b>	<b>21%</b>	<b>\$ 128,179</b>	<b>15%</b>

**Wallowa County**

**Table 153.**

Wallowa County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Wallowa County	\$ 200,000	\$ 8,139	\$ 67,220	\$ 275,359	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ 8,139</b>	<b>\$ 67,220</b>	<b>\$ 275,359</b>	<b>\$ -</b>		

**Table 154.**

Wallowa County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Wallowa County	37,151	3,640	8,680	7,412	1,158	-	-	420	420	-
<b>Total</b>	<b>37,151</b>	<b>3,640</b>	<b>8,680</b>	<b>7,412</b>	<b>1,158</b>	<b>-</b>	<b>-</b>	<b>420</b>	<b>420</b>	<b>-</b>

**Table 155.**

Wallowa County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Wallowa County	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 156.**

Wallowa County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Wallowa County	\$ 180,814	87%	\$ 87,372	42%	\$ 6,884	3%	\$ -	0%	\$ 70,060	34%	\$ 45,697	22%	\$ 17,312	8%
<b>Totals</b>	<b>\$ 180,814</b>	<b>87%</b>	<b>\$ 87,372</b>	<b>42%</b>	<b>\$ 6,884</b>	<b>3%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 70,060</b>	<b>34%</b>	<b>\$ 45,697</b>	<b>22%</b>	<b>\$ 17,312</b>	<b>8%</b>

**Wasco County**

**Table 157.**

<b>Wasco County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program</b>							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Mid-Columbia Economic Dev	\$ 858,399	\$ 250,119	\$ 495,224	\$ 1,603,742	\$ -	Yes	
<b>Totals</b>	<b>\$ 858,399</b>	<b>\$ 250,119</b>	<b>\$ 495,224</b>	<b>\$ 1,603,742</b>	<b>\$ -</b>		

**Table 158.**

<b>Wasco County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes</b>										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Mid-Columbia Economic Dev	175,200	23,835	42,315	64,700	9,705	10	3,000	-	-	550
<b>Total</b>	<b>175,200</b>	<b>23,835</b>	<b>42,315</b>	<b>64,700</b>	<b>9,705</b>	<b>10</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>550</b>

**Table 159.**

<b>Wasco County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes</b>												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Mid-Columbia Economic Dev	4	-	-	-	-	4	-	4	-	-	2	Shelters
<b>Totals</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>2</b>	

**Table 160.**

<b>Wasco County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria</b>														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Mid-Columbia Economic Dev	\$ 861,676	78%	\$ 591,815	53%	\$ 168,000	15%	\$ -	0%	\$ 421,468	38%	\$ 91,791	8%	\$ 24,000	2%
<b>Totals</b>	<b>\$ 861,676</b>	<b>78%</b>	<b>\$ 591,815</b>	<b>53%</b>	<b>\$ 168,000</b>	<b>15%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 421,468</b>	<b>38%</b>	<b>\$ 91,791</b>	<b>8%</b>	<b>\$ 24,000</b>	<b>2%</b>

**Wheeler County**

Table 161.

Wheeler County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget					Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures	Funds to be Expended in Future Plan Period		
Wheeler County Community	\$ 200,000	\$ 100,000	\$ -	\$ 300,000	\$ -	Yes	
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>		

Table 162.

Wheeler County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Wheeler County Community	263,000	7,365	1,312	-	-	-	12	-	12	-
<b>Total</b>	<b>263,000</b>	<b>7,365</b>	<b>1,312</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>12</b>	<b>-</b>

Table 163.

Wheeler County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Wheeler County Community	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 164.

Wheeler County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Wheeler County Community	\$ -	0%	\$ 368,000	123%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 110,000	37%	\$ 12,000	4%
<b>Totals</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 368,000</b>	<b>123%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 110,000</b>	<b>37%</b>	<b>\$ 12,000</b>	<b>4%</b>

Yamhill County  
Table 165.

Yamhill County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program							
PTSP Name	Fiscal Year 2021-23 Expenditure Budget				Funds to be Expended in Future Plan Period	Are projects consistent with statute, OARs, guidance, and OTC considerations?	If No, describe inconsistencies that may be basis for rejection of Plan.
	STIF Funds	STIF 19-21 Carry Forward	Other Funds	Total 2021-23 Expenditures			
Yamhill County Transit	\$ 2,480,558	\$ 2,264,118	\$ 276,320	\$ 5,020,996	\$ 500,000	Yes	
<b>Totals</b>	<b>\$ 2,480,558</b>	<b>\$ 2,264,118</b>	<b>\$ 276,320</b>	<b>\$ 5,020,996</b>	<b>\$ 500,000</b>		

Table 166.

Yamhill County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes										
PTSP Name	Revenue Miles	Revenue Hours	Rides	People within 1/2 Mile of Transit Stop	Low Income Households within 1/2 Mile of Transit Stop	New Stops Shared with Other Providers	Rides Provided to Students in Grades 9-12	Students in Grades 9-12 Attending a School Served by Transit	Students in Grades 9-12 Served by Demand Response	Students in Grades 9-12 with Free or Reduced Fares
Yamhill County Transit	1,749,933	93,430	660,616	606,095	79,956	5	-	39,092	16,871	-
<b>Total</b>	<b>1,749,933</b>	<b>93,430</b>	<b>660,616</b>	<b>606,095</b>	<b>79,956</b>	<b>5</b>	<b>-</b>	<b>39,092</b>	<b>16,871</b>	<b>-</b>

Table 167.

Yamhill County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes												
PTSP Name	Vehicle Assets								Other Assets			
	Gas or Diesel Vehicles	CNG Vehicles	Electric Vehicles	Hybrid-Diesel or Hybrid-Gas Vehicles	Other Alternative Fuel	Replacement Vehicles	Expansion Vehicles	Total Vehicles	Facilities Constructed or Expanded	Units of Equipment	Signs and Shelters Constructed or Updated	Other Assets Description
Yamhill County Transit	1	-	-	-	-	-	1	1	5	25	192	Real Time software, mobile ticketing, digital display, gate & security system, tenant improvements, shelter improvements
<b>Totals</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>25</b>	<b>192</b>	

Table 168.

Yamhill County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria														
PTSP Name	1. Increases frequency to areas with high % of Low-Income Households		2. Expands routes/services to areas with high % of Low-Income Households		3. Reduces fares in communities with high % of Low-Income Households		4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more		5. Improves frequency and reliability of service between communities inside and outside of QE's service area.		6. Improves coordination between PTSPs to reduce fragmentation of service		7. Provides student transit for students in grades 9-12	
	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget	Amount	% of STIF budget
Yamhill County Transit	\$ 3,534,176	74%	\$ 3,927,176	83%	\$ 109,200	2%	\$ -	0%	\$ 913,369	19%	\$ 667,803	14%	\$ 534,632	11%
<b>Totals</b>	<b>\$ 3,534,176</b>	<b>74%</b>	<b>\$ 3,927,176</b>	<b>83%</b>	<b>\$ 109,200</b>	<b>2%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 913,369</b>	<b>19%</b>	<b>\$ 667,803</b>	<b>14%</b>	<b>\$ 534,632</b>	<b>11%</b>