

LEGIBILITY ORS 205.135
See Attached

Priority	100%	130%	Descriptions:	2019	2020	2021
				\$161,000.00	\$371,000.00	\$424,000.00
1	NA		Update Malheur County Coordinated Human Services Public Transportation Plan.	\$20,000.00		
2	NA		SRT Malheur Express General Public Fleet Facility Plan - Gated Bus Barn Expansion	\$60,000.00		\$10,000.00
3	NA		Improvement of agency staffing structure to provide competitive wages and benefits for existing staff and future staff increased in order to meet the demand of adding and expanding all modes of public transportation that is determined by the updated coordinated plan.	\$74,000.00	\$91,500.00	\$61,500.00
4	NA		Vehicle Purchases - Improve fleet reliability and have the ability to meet the needs of the additional routes and services being added as determined by the updated coordinated plan. - Match for Federal Grants		\$50,000.00	\$50,000.00
5	NA		Malheur County Administrative Officer oversight of STIF. The operations contract between Malheur County and MCOA delegates administration reporting and recordkeeping.	\$10,000.00	\$10,000.00	\$10,000.00
		1	Free Fares for Students Fixed & Commuter routes	\$2,000.00	\$11,430.00	\$6,000.00
			employment or schooling purposes. Free fares to all student (9-12) riders on fixed route system, work with school district to provide free demand response tickets to students in rural areas and where the need is as determined by the updated coordinated plan. Service stop enhancements - designation, permits and installation of benches/shelters and signage to all current stops where none exist. Designation, permits and installation costs of benches/shelters and signage to stops that may be implemented due to a need found in the updated coordinated plan. Make stop adjustments/improvements/additions to current fixed route in order to deliver services directed toward the needs of the local workforce, student and low income population as determined by the updated coordinated plan. Add curb cutouts for accessibility, curb painting and solar lighting for security at fixed route stops, add additional line to fixed routes to increase frequency of route, add additional route to any needed areas in Ontario not currently being served as determined by the updated coordinated plan. Costs of fuel, adding staff and preventative maintenance of services expanded due to a determination of need found in the updated coordinated plan.	\$28,630.00	\$215,500.00	\$172,500.00
NA		2	Improve and adjust or add to stop locations of existing Ontario/Vale/Nyssa commuter route and increase frequency of route to better target connections of the workforce, low income neighborhoods and students as the need is determined in the updated coordinated plan. Make Connections to transit agencies from Baker and Grant Counties. Service stop enhancements - designation, permit and installation costs of benches, shelters and/or signage where none exist and where stops may be implemented due to a need found in the updated coordinated plan. Add additional routes from nearby cities (Payette, Malheur, Canyon and Ada Counties) to the City of Ontario designed specifically for the workforce connecting new stops to major employer destinations and low income neighborhoods based on the need as determined in the updated coordinated plan. Costs of fuel, adding staff and preventative maintenance of services expanded due to a determination of need found in the updated coordinated plan. Add curb cut outs for accessibility, curb painting and solar lighting for safety at commuter route stops.	\$4,500.00	\$94,000.00	\$172,200.00
NA		3	Improve Vehicle Technology for all service modes - onboard real-time GPS tracking capable of providing real time bus tracking abilities for riders, tablets on vehicles, updated dispatch software, purchase of Preventative maintenance software to track vehicle maintenance growing needs and requirements	\$15,000.00	\$21,000.00	\$10,000.00
NA		4	of expanding a fleet			

Approved by Malheur County Court
on May 1, 2019.

Dan P. Joyce

Dan P. Joyce, County Judge

130%	\$214,130.00	\$493,430.00	\$492,200.00
33%	\$53,130.00	\$122,430.00	\$139,920.00
Technology	\$15,000.00		
Additional Staff	\$10,000.00	\$30,000.00	
Stop Enhancements	\$10,000.00	\$15,000.00	
Additional City Route	\$18,130.00	\$20,000.00	
Workforce Routes		\$50,000.00	
Vehicle Purchase		\$7,430.00	
Students			
	\$53,130.00	\$122,430.00	

I, Gayle V. Trotter, County Clerk for Malheur County,
Oregon certify that the instrument identified herein was
recorded in the Clerk records.
Gayle V. Trotter - County Clerk

Trotter



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MALHEUR COUNTY, OR 2019-1681
MRCOUNTY COURT
DOCUMENT 05/01/2019 01:00 PM
Cnt=1 Pgs=2 Total:\$0.00

Priority		Amended and Approved QE Revise - Three year STIF Formula Plan	2019	2020	2021
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