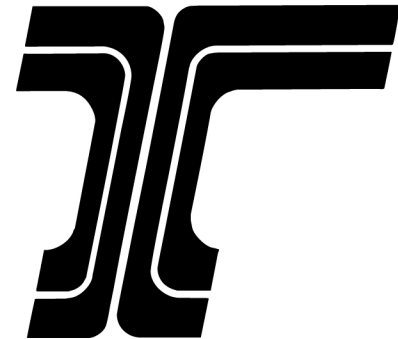


Oregon Department of Transportation



STIF Plan

FY 2021-23

1. Qualified Entity

Qualified Entity Name

Baker County

Qualified Entity Address

1995 Third St.

Address Line 1

Baker City

City

Oregon

State

97814

Zip Code

STIF Plan Contact Name

Doni Bruland

STIF Plan Contact Title

Grant Administrator

STIF Plan Contact Email

dbruland@bakercounty.org

STIF Plan Contact Phone Number

(541) 524-7480

Employer Identification Number (EIN)

93-6002284

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

Yes

Service Provider Name

Baker County

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.

090518 TTS Bylaws.pdf

STIF Proj Solicitation.docx

STF Proj Sol.docx

03252021 Mtg Mins.docx

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Baker County Transportation System Plan

Governing Body that adopted Local Plan

Baker County

Plan Adoption Date

6/30/2005

Local Plan Web Address

https://scholarsbank.uoregon.edu/xmlui/bitstream/handle/1794/4025/Baker_County_Transplan.pdf?sequence=1&isAllowed=y

Local Plan 2

Local Plan Name

Baker City Transportation System Plan

Governing Body that adopted Local Plan

Baker City, Oregon

Plan Adoption Date

6/29/2013

Local Plan Web Address

https://www.oregon.gov/LCD/TGM/TGMProducts/5A-11_1.pdf

Local Plan 3

Local Plan Name**Governing Body that adopted Local Plan****Plan Adoption Date**

6/30/2016

Local Plan Web Address

<https://digital.osl.state.or.us/islandora/object/osl%3A961755/datastream/OBJ/view>

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

If one or more Local Plans are non-compliant, identify which Local Plan is non-compliant, describe how it is non-compliant, and the schedule to bring it into compliance.

Local Plan 3 expires 06/2021. 5 pages of related materials developed in 2019 by CCNO are attached because they're cited in support of one or more projects below. However, CCNO didn't assess needs or identify strategies beyond the scope of its own services. An agency plan from a contract service provider (not QE or PTSP) may not meet the requirements of OAR 732-040-0005(18).

The Local Plan 3 attachment has not been evaluated or approved by the Baker County Board of Commissioners.

Limit 500 Characters

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Baker County is not sub-allocating STIF Formula Fund moneys, due to the fact that currently there are no other Public Transportation Service providers in Baker County. Baker County will potentially contract with a local non-profit transportation provider, Community Connection of Northeast Oregon, Inc., the Elkhorn Taxi Service, and possibly other interested entities, should they become available.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

An area with a high percentage of low income households shall mean an area within Baker County where the percentage of households living at or below 200% of the Federal Poverty Level (FPL) exceeds the average of households at or below 200% of FPL in the State or Oregon as a whole.

According to American Community Survey (5 year; 2015 - 2019), 31% of Oregon households are living at or below 200% of FPL. In Baker County 38% of household are living at or below 200% of FPL. By definition, Baker County, in its entirety, is a area with a high percentage of low income households.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

Start Date:

7/1/2021

End Date

6/30/2023

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

3/25/2021

STIF Plan Governing Body adoption date

3/31/2021

Upload Governing Body adoption document if website is unavailable.

040121 STF STIF Approval Letter.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

Yes

If yes, explain why the Governing Body modified the Advisory Committee's recommended STIF Plan.

The Commissioners requested that the CAT D bus purchase be entered as a capital project for Community Connections of NE Oregon, Inc. They understand that the application is significantly over budget, but are hoping economic improvement will garner enough additional payroll taxes to complete the bus purchase project.

Limit 1000 Characters

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Baker County QE Projects

Limit 50 characters

Project Description

The following tasks are supported by this project in the order of priority listed:

- 1 of 10) Preservation of QE Administration and Oversight - up to \$30,000 per biennium,
- 3 of 10) Coordinated Human Services Public Transportation Plan complete rewrite - up to \$25,000 one time expenditure;
- 6a of 10) Transportation Special District Analysis - up to \$25,000 over the biennium;
- 6b of 10) Implementation of Transit District - up to \$104,428 over the biennium;

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

40%

Maintain Service

60%

If project is maintaining an existing service, describe rationale.

Task 1 preserves the QE's administrative and oversight capacity as established under STIF Formula 2019 through 2021;
Task 2 provides funding for a necessary update to Baker County's Coordinated Human Services Transportation Plan.

Limit 500 Characters

Local Plan from which this project is derived:

Local Plan 1

Local Plan page number

2-1 (Goal 1.1), 2-4 (Goal 6), 2-7 (Goals 9 & 10), 2-9 (Goal 11)

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Preserves QE's Administrative and oversight functions for public mobility programs serving Baker County.

Local Plan 1: 2-4 (Goal 6); 2-7 (Goals 9 & 10)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
-----------	---------	---------	---------	---------	-------

STIF	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$15,000.00	\$15,000.00	\$30,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	\$15,000.00	\$15,000.00	\$0.00
			\$0.00
			\$30,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

Up to 0.35 FTE Preserved at Qualified Entity

Task 2

Task Description

Complete plan rewrite delivered by a consulting firm; featuring heavy emphasis on public outreach, assessment of needs, engagement of traditional partners, and identification/engagement of contemporary stakeholders.

Local Plan 1: 2-9 (Goal 11)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$25,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$25,000.00	\$0.00	\$25,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	\$25,000.00	\$0.00	\$25,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Adopted

Number of Units:

1

Task 3

Task Description

This project will analyze the need of creating a special district and develop the Baker County, non-taxing, Transit District.

Local Plan 1: 2-4 (Goal 6); 2-7 (Goals 9 & 10); 2-9 (Goal 11)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$25,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

FY19-21 Unspent STIF Funds	\$25,000.00	\$0.00	\$25,000.00
----------------------------------	-------------	--------	-------------

FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
-------------------------------------	--------	--------	--------

FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
-------------------------------	--------	--------	--------

\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
-------------	--------	--------	--------	-------------

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Adopted

Number of Units:

1

Task 4

Task Description

Implementation of the Transit District includes all costs associated with staffing, office rental, supplies, and covers all fiscal needs for the new special district.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase

- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$104,248.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$57,454.00	\$46,974.00			\$104,428.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00

FY19-21 STIF
Interest
Accrued

\$0.00

\$0.00

\$0.00

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$57,454.00

\$46,974.00

\$0.00

\$0.00

\$104,428.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2,374

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

402

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

3

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

0.50 FTE

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$122,454.00

FY 2023 STIF Total
\$61,974.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	15.0%	15.0%		
Criterion 3	30.0%	30.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	25.0%	25.0%		
Criterion 7	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Baker County QE Projects

STIF Project Grand Total

\$184,428.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project

Total

\$122,454.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project

Total

\$61,974.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 percent of STIF Funds supporting student transportation

5%

FY 2023 percent of STIF Funds supporting student transportation

5%

FY 2022 STIF Funds From Previous Cycle

\$65,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Funds From Previous Cycle

\$15,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 2

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Community Connection Operations Projects

Limit 50 characters

Project Description

The following tasks are supported by this project:
4 of 10) Continues fare reduction (\$2 to \$1 in Demand Response & Route Deviation) - up to \$28,468 from STIF for the biennium;
8 of 10) Continues Demand Response is rural Baker County - up to \$76,928 from STIF for biennium;
2 of 10) Continues Transit Assistant for contract service provider - up to \$50,127 for the biennium;
10 of 10) Continues Student Annual Pass - up to \$2,200 from STIF for biennium;
9 of 10) Continues Deviated Route hour expansion - up to \$28,000 for the biennium

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

All tasks in this project are proposed for continuation of activities started under STIF Formula 2019 - 2021.

Limit 500 Characters

Local Plan from which this project is derived:

Local Plan 3

Local Plan page number

1-8, 2-2, 3-5, 4-7, 4-8, 5-10,

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Continues fare reduction on Demand Response and Route Deviation \$2/ride to \$1/ride.

Local Plan 3 (2019 attachment): Page 4-8.

Local Plan 1 (2-4 Goal 6)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$28,468.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
-----------	---------	---------	---------	---------	-------

STIF	\$14,234.00	\$14,234.00		\$28,468.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00		\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$14,234.00	\$14,234.00	\$0.00	\$0.00
				\$28,468.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

28,468

Task 2

Task Description

Continues Demand Response operations: Baker City to Huntington to Ontario 1x weekly; Baker City to Sumpter 1x weekly; Haines, Keating, Wingville, Rock Creek 3x weekly.

Local Plan 3 (2019 attachment): Page 3-5

Local Plan 1 (2-4 Goal 6)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$121,326.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$38,464.00	\$38,464.00			\$76,928.00
Federal	\$28,463.00	\$28,463.00			\$56,926.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$3,736.00	\$3,736.00			\$7,472.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$70,663.00	\$70,663.00	\$0.00	\$0.00	\$141,326.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
51,300	1,950.00	1,850

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Task 3

Task Description

Preserves a Transit Assistant Manager staff position for contract service provider (1.0 FTE).

Local Plan 3 (2019 attachment): Page 5-10

Local Plan 1 (2-4 Goal 6)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$132,770.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$24,321.00	\$25,806.00			\$50,127.00

Federal	\$40,579.00	\$42,064.00		\$82,643.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00		\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$64,900.00	\$67,870.00	\$0.00	\$0.00
				\$132,770.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

1.0 FTE Preserved at contract service agency

Task 4

Task Description

Continues some service expansion from '19-'21, but at a reduced number of expansion hours

Local Plan 3 (2019 attachment): Page 4-7

Local Plan 1 (2-4 Goal 6)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$64,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
-----------	---------	---------	---------	---------	-------

STIF	\$14,000.00	\$14,000.00		\$28,000.00
Federal	\$18,000.00	\$18,000.00		\$36,000.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00		\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$32,000.00	\$32,000.00	\$0.00	\$0.00
				\$64,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
16,720	960.00	568

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Task 5

Task Description

Continues Student Annual Pass program for approximately 450 high school students.

Local Plan 3 (2019 attachment): Page 1-8.

Local Plan 1 (2-4 Goal 6)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$2,200.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$1,100.00	\$1,100.00			\$2,200.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$2,200.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Rides

100

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 attending a school served by transit

Number of rides provided to students in grades 9-12

Other

Number of students in grades 9-12 with free or reduced fare transit pass

450

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

100

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$92,119.00

FY 2023 STIF Total
\$93,604.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
-----------	---------	---------	---------	---------

Criterion 1	50.0%	50.0%		
Criterion 2	35.0%	35.0%		
Criterion 3	13.0%	13.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	2.0%	2.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Community Connection Operations Projects

STIF Project Grand Total

\$185,723.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total
\$92,119.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve
FY 2022 percent of STIF Funds supporting student transportation
2%

FY 2023 STIF Project Total
\$93,604.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve
FY 2023 percent of STIF Funds supporting student transportation
2%

Project 3

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Community Connection Capital Projects

Limit 50 characters

Project Description

The following tasks are supported by this project:

7 of 10) Building Expansion - Up to \$50,000 from STIF, one time expenditure.

11 of 11) CAT D Bus Purchase

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

60%

Maintain Service

40%

If project is maintaining an existing service, describe rationale.

Approximately 60% of the capital expenses under this project are for a replacement vehicle.

Limit 500 Characters

Local Plan from which this project is derived:

Local Plan 3; Local Plan 1

Local Plan page number

2-2; 2-5

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Contract service provider facility expansion.

Local Plan 3: 2-5

Local Plan 1 (2-4 Goal 6)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

- Third Party Contracts 11.71
- Force Accounts 11.72
- Real Estate (R/W) 11.75
- Real Estate (Other) 11.76

Third Party Contracts 11.71 Activity Detail

- 11.71.01 Preliminary Engineering
- 11.71.02 Final Design Services
- 11.71.03 Project Management
- 11.71.04 Construction Management
- 11.71.05 Insurance
- 11.71.06 Legal
- 11.71.07 Audit
- 11.71.08 Construction (Force Account)
- 11.71.09 Rolling Stock Rehab (FA)
- 11.71.10 Inspection (FA)
- 11.71.11 Other
- 11.71.12 Capital Cost of Contracting

Other Capital Items Task Category

Task Category Amount

\$225,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$50,000.00	\$0.00			\$50,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$175,000.00	\$0.00			\$175,000.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1 Occupancy Permit Received

Task 2

Task Description

Category D bus purchase to support demand response services and update aging fleet.

Local Plan 3 (2019 Attachment): page 2-2

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,007	Ford/Bus	D (11.XX.04)	1FDXE45S97DB21111	18/2 Ex. 24/2	186,252

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDXE45S97DB21111	Marginal	Problems with ADA lift and transmission

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	Ford/Chevy	1	\$130,000.00	\$130,000.00	26 ft	12/2 eg 20/2	12	Gas

\$130,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$130,000.00	\$0.00			\$130,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicle Deliveries Accepted

Number of Units:

(1) Category D Bus

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$180,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	17.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	17.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	66.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	0.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Community Connection Capital Projects

STIF Project Grand Total

\$180,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project

Total

\$180,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 4

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Workforce On Demand

Limit 50 characters

Project Description

Project ranked 5 of 13.

This project proposes a reduced-rate, punch-card system with the only local taxi service to meet workforce on demand needs. It promotes economic opportunity, and increased economic vitality, by providing affordable, safe, efficient, and equitable transportation to jobs. This proposal is asking for funding to help (20) riders get to, and from, their places of employment for a year.

There is a large need in Baker City for employees to have dependable transportation to and from their places of employment. Many job applicants cannot take jobs due to the distance between the home and job, time of local public transport systems, cost per taxi ride, and other circumstances. This has caused local manufacturing facilities to not have the workforce that they need.

This program is modeled directly from the successful program operated through the City of Hermiston.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Local Plan 1

Local Plan page number

Multiple - See Task Description

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Develop and implement Workforce On Demand taxi voucher pilot program.

Local Plan 1: 2-1 Goal 1.1, 2-3 Goal 3.2, 2-3 Goal 4.2, 2-4 Goals 6.2, 6.3, and 6.6

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$80,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$40,000.00	\$40,000.00			\$80,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	\$40,000.00	\$40,000.00	\$80,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Operations - Demand Response

- Number of students in grades 9-12 served by demand response

Other Measure

High school students with subsidized access to Workforce On Demand service

Number of Units

450

Number of students in grades 9-12 served by demand response

450

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

18,000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$40,000.00

FY 2023 STIF Total
\$40,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		

Criterion 2	0.0%	0.0%		
Criterion 3	49.0%	49.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	49.0%	49.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	2.0%	2.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Workforce On Demand

STIF Project Grand Total

\$80,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project

Total
\$40,000.00

FY 2023 STIF Project

Total
\$40,000.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2022 percent of STIF
Funds supporting
student transportation**
2%

**FY 2023 percent of
STIF Funds supporting
student transportation**
2%

Project 5

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Operatating Reserve Funds

Limit 50 characters

Project Description

Creates a QE managed fund (up to \$50,000) to respond to emerging needs and opportunities benefitting public transit in Baker County. In order of importance these priorities include:

- 1) Expansion of on-demand service in the outlying communities of Baker County;
- 2) Project recommendations from planning efforts schedule in the next biennium;
- 3) Other emerging opportunities supported by a Local Plan that come before the QE and its Advisory Committee.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

While the first project is for expansion of services but the remaining priorities may included preservation and enhancement of existing services.

Limit 500 Characters

Local Plan from which this project is derived:

Local Plan 1: 2-4 (Goal 6); 2-7 (Goals 9 & 10)

Local Plan page number

(Goal 6); 2-7 (Goals 9 & 10)

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

The Operations Reserve Fund receives resources from STIF Formula projects that are planned but not delivered or that are delivered under budget. Task category amount below is aspirational.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$50,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$25,000.00	\$25,000.00			\$50,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$25,000.00

FY 2023 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	19.0%	0.0%		
Criterion 2	19.0%	0.0%		
Criterion 3	19.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	19.0%	0.0%		
Criterion 6	19.0%	0.0%		
Criterion 7	5.0%	0.0%		

100.00%

0.00%

0.00%

0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Operatating Reserve Funds

STIF Project Grand Total

\$50,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project

Total

\$25,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project

Total

\$25,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 percent of STIF

Funds supporting student transportation

5%

7. STIF Plan Summary

STIF Plan Total

\$680,151.00

FY 2022 Total STIF Funds
\$459,573.00

FY 2023 Total STIF Funds
\$220,578.00

FY 2022 Student STIF Funds
\$10,015.08

FY 2023 Student STIF Funds
\$5,770.78

FY 2022 Percent of STIF Funds supporting student transportation
2.18%

FY 2023 Percent of STIF Funds supporting student transportation
2.62%

FY 2022 Total STIF Funds From Previous Cycle
\$65,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 Total STIF From Previous Cycle
\$15,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

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