



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Baker County

Qualified Entity Address

1995 Third Street, Baker City, Oregon 97814

STIF Plan Contact Name

Doni Bruland

STIF Plan Contact Title

ODOT Grants Administrator

STIF Plan Contact Email

dbruland@bakercountyor.gov

STIF Plan Contact Phone Number

(541) 524-7480

Employer Identification Number (EIN)

93-6002284

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Community Connection of NE Oregon

Sub-Recipient Contact Name

Connie Guentert

Sub-Recipient Contact Title

Executive Director

Sub-Recipient Phone Number

(541) 963-3186

Sub-Recipient Email

connie@ccno.org

Sub-Recipient Type

Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)

93-0575647

Sub-Recipient Website

www.ccno.org

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://www.bakercountyor.gov/transit/transit.html>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

090518 TTS Bylaws.pdf

TAC Roster Position Description.pdf

11122024 Public Notice.docx

11122024 STIF Agenda.docx

11122024 Mtg Minutes.docx

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Baker County Coordinated Human Services Public Transportation Plan	Baker County Commissioners	11/16/2022

Local Plan Web Address

<https://www.bakercountyor.gov/transit/transit.html>

Upload copy of Local Plan if it is not available on a website.

2022 BC FINAL Coordinated Plan.pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Baker County issued a Request for Proposals in November 2024. A single entity, Community Connection of NE Oregon, Inc submitted a completed bid packet. The packet was reviewed by the Baker County Transportation Advisory Committee on Jan. 6, 2025 with the recommendation to forward to the Baker County Commissioners. The Commissioners met on Jan. 8, 2025 and approved the application to ODOT.

Upload Response

25-27 STIF RFP final.doc

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-

Income Households.

Baker County uses the US Census Bureau and American Community Survey to determine poverty levels county-wide and by community. High Percentage of Low-Income households shall mean an area is determined to have a high percentage of low-income households when the percent of residents population demographics with income at or below 200% of poverty level in that area exceeds the percent of low-income population demographics in the State of Oregon by comparison.

Demographic and socioeconomic conditions are strong indicators of the likelihood for transit use. The transportation focus is on older adults, persons with disabilities, and low-income populations because they are the population segments that have lower rates of automobile access and use. These populations still require transportation to meet their everyday needs. The Transportation Plan was developed around these needs.

Currently, Baker County has 16.2% persons in poverty, whereas the State of Oregon is at 12.2%

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/6/2025

STIF Plan Governing Body adoption date

1/8/2025

Website where Governing Body adoption document is located

<https://www.bakercountyor.gov>

Upload Governing Body adoption document if website is unavailable.

01082025 Commission Minutes.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Baker County

Project Name

ODOT Grants Administration

Project Description

Preservation of QE administrative cost related to STIF/FTA 5310/5304 and other ODOT grants funding. Funding will be used to keep the existing County staff or hire and independent contractor, by a decision of the Commission. Included is the costs for record keeping, reporting, invoicing, and other services supporting state and federal funded transportation programs.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

These funds ensure that the QE has the appropriate funds to continue to support current and future public transportation services and maintain existing services.

Local Plan from which this project is derived:

Baker County Coordinated Human Services Public Transportation Plan

Local Plan page

number

35 and 40

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Funding will be used to keep the existing County staff or hire and independent contractor. Included is the direct and indirect costs for record keeping, reporting, invoicing, subrecipient oversight and other services supporting transportation program

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount
\$60,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$30,000.00	\$30,000.00		\$60,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$30,000.00	\$30,000.00	\$0.00	\$0.00
				\$60,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$30,000.00

FY 2027 STIF Total
\$30,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

ODOT Grants Administration

STIF Project Grand Total

\$60,000.00

**FY 2026 STIF Project
Total**

\$30,000.00

**FY 2027 STIF Project
Total**

\$30,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

0%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**

\$30,000.00

**FY 2027 STIF Funds
from Previous Cycle**

\$30,000.00

Project 2

Qualified Entity or Sub-Recipient Name

Community Connection of NE Oregon, Inc.

Project Name

CCNO Administration

Project Description

Funds for CCNO administration service costs related to STIF administration. Projecting \$15,000/biennium or roughly \$3750/quarter. FTE cost for staff record keeping, reporting, invoicing, and other services supporting al of STIF and other state and federal funded public transportation programs.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

Funds for CCNO administration services and costs related to STIF. This will ensure that CCNO has the appropriate funds to continue to support current and future public transportation projects.

Local Plan from which this project is derived:

Baker County Coordinated Human Services Public Transportation Plan

Local Plan page number

28 and 35

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Funds for CCNO administration services. FTE cost for staff record keeping, reporting, invoicing, and other administrative services supporting STIF subrecipient contract funds.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration Task Category

Task Category Amount
\$40,254.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$18,000.00	\$21,600.00			\$39,600.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$18,000.00	\$21,600.00	\$0.00	\$0.00	\$39,600.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

FY 2027 STIF Total

\$18,000.00

\$21,600.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

CCNO Administration

STIF Project Grand Total

\$39,600.00

FY 2026 STIF Project

Total

\$18,000.00

FY 2027 STIF Project

Total

\$21,600.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF FY 2027 percent of

Funds supporting
student transportation
0%

STIF Funds supporting
student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds
supporting older and
disabled persons
transportation
\$0.00

FY 2027 STIF Funds
supporting older and
disabled persons
transportation
\$0.00

FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation
0%

FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation
0%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds
from Previous Cycle
\$0.00

FY 2027 STIF Funds
from Previous Cycle
\$0.00

Project 3

Qualified Entity or Sub-Recipient Name
Community Connection of NE Oregon, Inc.

Project Name
Match for Federal Grants

Project Description
Match funds for 5311, 5311(f), and 5310

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
10%

Maintain Service
90%

Please explain why all or part of this project is maintaining an existing service

CCNO has a long history of utilizing additional funding sources other than STIF, effectively layering funding to ensure continued funding streams to support services long term. This project helps to meet higher percentages of match requirements of 5311, 5311(f), and 5310 providing sustainable, economical use of available funds for public transportation services.

Local Plan from which this project is derived:

Baker County Coordinated Human Public Transportation Plan

Local Plan page

number

33

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This project helps to meet higher percentages of match requirements of 5311, 5311(f), and 5310 providing sustainable, economical use of available funds for public transportation services.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$126,659.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you

received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$49,612.00	\$58,949.00			\$108,561.00
STIF Payroll Funds	\$8,762.00	\$9,336.00			\$18,098.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$58,374.00	\$68,285.00	\$0.00	\$0.00	\$126,659.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

250,000

Revenue Hours

3,000.00

Rides

800

Number of people with access to transit (within ½ mile of transit stop for fixed route)

6,928

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,696

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

0

Revenue Hours

0.00

Rides

0

Other Measure

Public Outreach Events

Number of Units:

4

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$58,374.00

FY 2027 STIF Total
\$68,285.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	39.0%	39.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	30.0%	30.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

Match for Federal Grants

STIF Project Grand Total

\$126,659.00

**FY 2026 STIF Project
Total**

\$58,374.00

**FY 2027 STIF Project
Total**

\$68,285.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$583.74

**FY 2027 STIF Funds
supporting student
transportation**
\$682.85

**FY 2026 percent of STIF
Funds supporting
student transportation**
1%

**FY 2027 percent of
STIF Funds supporting
student transportation**
1%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$17,512.20

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$20,485.50

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
30%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
30%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 4

Qualified Entity or Sub-Recipient Name
Community Connection of NE Oregon, Inc

Project Name
Saturday Route

Project Description
CCNO - Saturday Deviated Fixed-Route Service

CCNO will continue to provide service to a well-established Saturday route that complements our weekday deviated fixed-route operations, ensuring comprehensive transportation coverage for Baker City. The Saturday route will run from 8:00 am to 12:00 pm and 1:00 pm to 5:00 pm, and like the Monday-Friday service, will connect key locations including schools, low-income and senior

neighborhoods, hospitals, clinics, shopping centers, and government buildings.

All vehicles are equipped with ADA-compliant lifts, and our trained staff are prepared to assist riders of all demographics. A unique feature of this service is its route deviation capability, accommodating stops up to 1/2 mile off the main route to increase accessibility.

As with the weekday service the Saturday route is fare-free and open to the public, including high school students in grades 9-12.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
10%

Maintain Service
90%

Please explain why all or part of this project is maintaining an existing service

In May 2024, the Baker City deviated fixed-route service, including the Saturday route, was revised to improve efficiency and better meet community needs. Since then, ridership has grown, reflecting its value to the community.

This far-free service ensures access to workplaces, shopping, and schools, with the Saturday route offering vital weekend transportation. Maintaining this service is critical to reducing transportation barriers, supporting underserved population.

Local Plan from which this project is derived:

Baker County Coordinated Human Services Public Transportation Plan

Local Plan page number

15 and 39

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

The Saturday route is fare-free and open to the public, including high school students in grades 9-12. The route is about 9.5 miles long and takes approximately 34 minutes to complete a loop. It leaves the CCNO Baker Senior Center every 45 minutes.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Deviated Fixed Route

Operations Task Category

Task Category Amount

\$48,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$24,000.00	\$24,000.00			\$48,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
--------------------------------	--------	--------	--------

\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$48,000.00
-------------	-------------	--------	--------	-------------

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
4,800	750.00	1,100

Number of people with access to transit (within ½ mile of transit stop for fixed route)

6,928

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,696

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

450

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
960	150.00	220

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$24,000.00

FY 2027 STIF Total
\$24,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	37.0%	37.0%		

Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	32.0%	32.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

6.4 Project Summary

Project Name

Saturday Route

STIF Project Grand Total

\$48,000.00

FY 2026 STIF Project

Total

\$24,000.00

FY 2027 STIF Project

Total

\$24,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$240.00

**FY 2027 STIF Funds
supporting student
transportation**

\$240.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

1%

**FY 2027 percent of
STIF Funds supporting
student transportation**

1%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons**

**FY 2027 STIF Funds
supporting older and
disabled persons**

transportation
\$7,680.00

transportation
\$7,680.00

FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation
32%

FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation
32%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds
from Previous Cycle
\$0.00

FY 2027 STIF Funds
from Previous Cycle
\$0.00

Project 5

Qualified Entity or Sub-Recipient Name
Community Connection of NE Oregon, Inc.

Project Name
Rides to Wellness

Project Description

Rides to Wellness offers door-to-door transportation for Baker County residents who have no other means of accessing medical appointments. Service eligibility has been focused on people with disabilities and people over the age of 65; potential to expand the service to the general public is possible but dependent on the available financial resources.

Given that Baker City has a demand response service in-town and the limited availability of specialized healthcare in Baker City, trips are primarily provided for out-of-town medical appointments.

To help ensure the program's sustainability, a co-pay system has been implemented, amounting to approximately 20% of the total ride cost. However, the co-pay can be waived in emergency or situations where the co-pay is an insurmountable obstacle preventing medical treatment.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
10%

Maintain Service
90%

Please explain why all or part of this project is maintaining an existing service

Rides to Wellness offers door-to-door transportation for Baker County residents who have no other means of accessing medical appointments. This program continues to grow and without this service,

many Baker County residents would lose the ability to receive timely medical treatment.

Local Plan from which this project is derived:

Baker County Coordinated Human Services Public Transportation Plan

Local Plan page

number

33 and 37

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This program continues to provide transportation to (mainly) out-of-town medical appointments.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$132,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$24,000.00	\$24,000.00			\$48,000.00
STIF Payroll Funds	\$42,000.00	\$42,000.00			\$84,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$132,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

45,000

Revenue Hours

1,000.00

Rides

550

Number of people with access to transit (within ½ mile of transit stop for fixed route)

6,928

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,696

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12

6

Number of students in grades 9-12 served by demand response

6

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

35,000

Revenue Hours

800.00

Rides

450

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$66,000.00

FY 2027 STIF Total
\$66,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	16.0%	16.0%		
Criterion 3	20.0%	20.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	19.0%	19.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	24.0%	24.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 5: Health

6.4 Project Summary

Project Name

Rides to Wellness

STIF Project Grand Total

\$132,000.00

**FY 2026 STIF Project
Total**
\$66,000.00

**FY 2027 STIF Project
Total**
\$66,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$660.00

**FY 2027 STIF Funds
supporting student
transportation**
\$660.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
1%

**FY 2027 percent of
STIF Funds supporting
student transportation**
1%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$15,840.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$15,840.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
24%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
24%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 6

Qualified Entity or Sub-Recipient Name
Community Connection of NE Oregon, Inc

Project Name
Demand Response Out of Town

Project Description

CCNO's Baker Demand Response provides vital transportation for residents of outlying communities.

Open to all public by calling and making a reservation at least one business day in advance. Thursdays:

Alternates between Ontario and La Grande for shopping, medical care, and more.

Twice weekly: Links bedroom communities like Haines, Sumpter, Keating, and Medical Springs to Baker City.

This free service ensures access to essential resources available only in larger towns that are not available in Baker County's smaller outlying bedroom communities.

Due to the limited resources of the service, riders are encouraged to ride-share and rides are prioritized on a first come first service basis.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

The Baker Co. Out of Town Demand Response service is important because it connects residents in remote and underserved areas to essential resources like healthcare, shopping, and services only available in larger towns. For many, it eliminates transportation barriers, supports independence, and improves quality of life, especially for those without other reliable means of travel.

Local Plan from which this project is derived:

Baker County Coordinated Human Services Public Transportation Plan

Local Plan page

number

16 and 35

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This fare-free service is open to the public and ensures that residents in remote areas have access to resources typically available only in larger towns, improving quality of life and reducing barriers to essential services.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$132,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$66,000.00	\$66,000.00		\$132,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
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\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$132,000.00
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By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
35,000	2,000.00	3,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

6,928

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,696

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit

450

Number of students in grades 9-12 served by demand response

4

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

25,000

Revenue Hours

1,000.00

Rides

1,500

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$66,000.00

FY 2027 STIF Total

\$66,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
-----------	---------	---------	---------	---------

Criterion 1	25.0%	25.0%
Criterion 2	0.0%	0.0%
Criterion 3	25.0%	25.0%
Criterion 4	0.0%	0.0%
Criterion 5	0.0%	0.0%
Criterion 6	0.0%	0.0%
Criterion 7	2.0%	2.0%
Criterion 8	48.0%	48.0%
	100.00%	100.00%
		0.00%
		0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

6.4 Project Summary

Project Name

Demand Response Out of Town

STIF Project Grand Total

\$132,000.00

FY 2026 STIF Project

Total

\$66,000.00

FY 2027 STIF Project

Total

\$66,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$1,320.00

FY 2027 STIF Funds supporting student transportation

\$1,320.00

FY 2026 percent of STIF Funds supporting student transportation

2%

FY 2027 percent of STIF Funds supporting student transportation

2%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$31,680.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$31,680.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
48%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
48%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 7

Qualified Entity or Sub-Recipient Name
Community Connection of NE Oregon, Inc.

Project Name
Assistant Transit Manager

Project Description
This project pays the salary and benefits for the Transit Assistant Manager staff member who runs the daily transportation operations. This is a full-time position at 40 hours per week and is critical to accomplish public transportation priorities. This position supports all public transportation services in Baker County provided by CCNO. Job duties include but are not limited to scheduling drivers, ride scheduling, invoicing, record keeping, vehicle maintenance, reporting, etc.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

Maintain Service

0%

100%

Please explain why all or part of this project is maintaining an existing service

This project was established in 2021 and is critical for the public transportation operations in Baker County.

Local Plan from which this project is derived:

Baker County Coordinated Human Services Public Transportation Plan

Local Plan page number

41

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This project pays the full-time salary and benefits for the Transit Assistant Manager staff person who runs the daily transportation operations for Baker CCNO.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$146,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF

money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$73,000.00	\$73,000.00			\$146,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$73,000.00	\$73,000.00	\$0.00	\$0.00	\$146,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$73,000.00

FY 2027 STIF Total

\$73,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30.0%	30.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	30.0%	30.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		

Criterion 7	10.0%	10.0%		
Criterion 8	20.0%	20.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Assistant Transit Manager

STIF Project Grand Total

\$146,000.00

FY 2026 STIF Project

Total

\$73,000.00

FY 2027 STIF Project

Total

\$73,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$7,300.00

**FY 2027 STIF Funds
supporting student
transportation**

\$7,300.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

10%

**FY 2027 percent of
STIF Funds supporting
student transportation**

10%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$14,600.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$14,600.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
20%	20%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
\$0.00	\$0.00

Project 8

Qualified Entity or Sub-Recipient Name
Community Connection of NE Oregon, Inc

Project Name
Fleet Maintenance, Repair, and Upkeep

Project Description
This project aims to cover the cost of vehicle repairs and upgrades not included under preventative maintenance. Given our aging fleet and the extended timeline for vehicle replacement, addressing specific repairs and upkeep is essential to maintaining the fleet's mechanical reliability and appearance. It covers costs over \$1,000 and reimbursements must be approved by the TAC.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service	Maintain Service
50%	50%

Please explain why all or part of this project is maintaining an existing service
This project was a success during the 23-25 biennium. Continuing it helps to keep the transportation program safe and reliable for residents.

Local Plan from which this project is derived:
Baker County Coordinated Human Services Public Transportation Plan

Local Plan page number
36

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
This project covers maintenance and repairs over \$1,000 as approved by the TAC to maintain CCNO's fleet.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount
\$50,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll	\$0.00	\$0.00			\$0.00

Funds					
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$25,000.00	\$25,000.00			\$50,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$25,000.00

FY 2027 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	50.0%	50.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	50.0%	50.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 6: Safety and Security

6.4 Project Summary

Project Name

Fleet Maintenance, Repair, and Upkeep

STIF Project Grand Total

\$50,000.00

**FY 2026 STIF Project
Total**

\$25,000.00

**FY 2027 STIF Project
Total**

\$25,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
0%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$25,000.00

**FY 2027 STIF Funds
from Previous Cycle**
\$25,000.00

Project 9

Qualified Entity or Sub-Recipient Name
Baker County

Project Name
5304 Match

Project Description
This project covers the cost of the match for the 5304 Planning Grant.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Baker County Coordinated Human Services Public Transportation Plan

Local Plan page

number

35

Multi-Phase Project

Is your project part of a larger, multi-phase project?

Yes

Project Timeline

2025-2029

Total Project Budget (All Phases)

\$250,000.00

Other Planned Funding Sources

Federal

Other State

What phase of the project is funded by this STIF Plan?

This is the match to the federal 5304 grant. This project will not proceed without further funding.

6.1.1 Project Scope

Task 1

Task Description

Match 5304 Planning grant.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Planning 44.20.00

Planning Task Category

Task Category Amount

\$10,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$10,000.00	\$0.00			\$10,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$10,000.00

FY 2027 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		

Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

5304 Match

STIF Project Grand Total

\$10,000.00

FY 2026 STIF Project

Total

\$10,000.00

FY 2027 STIF Project

Total

\$0.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 percent of STIF Funds supporting student transportation

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

0%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

7. STIF Plan Summary

STIF Plan Grand Total
\$744,259.00

**Planned Carry Forward
Total**
\$0.00

STIF Plan Total (Plan Maximum)
\$634,259.00

**FY 2026 Total Prior
Biennia Funds**
\$55,000.00

**FY 2027 Total Prior
Biennia Funds**
\$55,000.00

**FY 2026 Total STIF
Funds**
\$370,374.00

**FY 2027 Total STIF
Funds**
\$373,885.00

**FY 2026 Total STIF
Funds from Sub-
Recipient Applications**
\$0.00

**FY 2027 Total STIF
Funds from Sub-
Recipient Applications**
\$0.00

**FY 2026 Student STIF
Funds**
\$10,103.74

**FY 2027 Student STIF
Funds**
\$10,202.85

**FY 2026 Percent of STIF
Funds supporting
student transportation**
2.73%

**FY 2027 Percent of
STIF Funds supporting
student transportation**
2.73%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

**FY 2026 Older and
Disabled Persons STIF**

**FY 2027 Older and
Disabled Persons STIF**

Funds
\$87,312.20

Funds
\$90,285.50

**FY 2026 Percent of STIF
Funds supporting older
and disabled persons
transportation**
23.57%

**FY 2027 Percent of
STIF Funds
supporting older and
disabled persons
transportation**
24.15%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[**STIF Plan Signature Page**](#)

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