



STIF Plan Template

1. Qualified Entity

Qualified Entity Name

Baker County

Qualified Entity Address

1995 3rd Street

Address Line 1

Baker City

City

Oregon

State

97814

Zip Code

Employer Identification Number (EIN)

93-6002284

STIF Plan Contact Name

Christina Cook

STIF Plan Contact Title

Administrative Services Director

STIF Plan Contact Phone Number

(541) 523-8209

STIF Plan Contact Email

ccook@bakercounty.org

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

Service Provider Name

Baker County

Employer Identification Number (EIN)

93-6002284

Service Provider Website

www.bakercounty.org

Service Provider Contact Name

Christina Cook

Service Provider Contact Title

Administrative Services Director

Service Provider Phone Number

(541) 523-8209

Service Provider Email

ccook@bakercounty.org

Service Provider Type

County

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.

BCTTS Committee Roster (1).xlsx

090518 TTS Bylaws.pdf

Transportation & Traffic Safety Commission 10-8-18 Minutes.pdf

Baker Co Staff Report STIF TTS Commision Oct2018.pdf

Transp & Traffic Safety Comm Public Notice.pdf

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1**Local Plan Name**

2016 Wallowa, Union, and Baker Counties Coordinated Human Services Public Transportation Plan

Governing Body that adopted Local Plan

Union County Board of Commissioners

Plan Adoption Date

6/28/2016

Local Plan Web Address

Upload copy of Local Plan if it is not available on a website.

Wallowa Union Baker Coordinated Plan FINAL.pdf

Limit 100 MB

Local Plan 2

Local Plan Name

2012 Wallowa, Union, and Baker
Counties Coordinated Human
Services Public Transportation Plan

Governing Body that adopted Local Plan

Union County Board of
Commissioners

Plan Adoption Date

9/26/2012

Local Plan Web Address

Upload copy of Local Plan if it is not available on a website.

Coordinated Plan Version 1.1.pdf

Limit 100 MB

Local Plan 3

Local Plan Name

Baker County TSP

Governing Body that adopted Local Plan

Baker County Board of
Commissioners

Plan Adoption Date

6/29/2005

Local Plan Web Address

Upload copy of Local Plan if it is not available on a website.

Baker_County_Transplan2005.pdf

Limit 100 MB

3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to

ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Baker County, the Qualified Entity, is not sub-allocating STIF Formula Fund moneys, due to the fact there are no other Public Transportation Service providers in Baker County. Baker County is contracting with a local non-profit public transportation provider, Community Connection of Northeast Oregon, Inc.

Limit 1000 Characters

Upload Response

Limit 100 MB

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The STIF Advisory Committee by-laws states that a high percentage of Low-Income Households exists if the average percent of households under 200% of Poverty Level in Baker County exceeds the average percent of the same demographic in the State of Oregon as a whole.

Baker County identifies Low-Income Households through the 5-Year American Community Survey - U.S. Census. Through referencing the survey, Baker County has identified 6,352 individuals whose income is less than 200% of the poverty level guidelines. The survey also indicates that the average size household is equal to 2.2 people. When calculating 2.2 people per household by 6,352 individuals the math demonstrates 2,887 Low-Income Households. These Low-Income Households represent 41% of all Baker County households. Oregon's average of Low-Income Households is 35%; therefore, Baker County is determined, by definition, to have a 'high percentage of Low-Income Households'.

Limit 1000 Characters

Upload Response

Limit 100 MB

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date:

7/1/2018

End Date:

6/30/2021

End date is set to 6/30/2021. Do not adjust this date.

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

7/1/2018

STIF Plan Governing Body adoption date

10/17/2018

Website where Governing Body adoption document is located

<http://www2.bakercounty.org/commissioners/searchminutes.jsp>

Upload Governing Body adoption document if website is unavailable.

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Reduced Fares for Paratransit Service

Limit 50 characters

Project Description

The purpose of this project is to reduce the burden of fares to Low-Income Households who use the Paratransit service. The service fees will be reduced from \$2 to \$1 per ride.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

1

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service

100%

0 %

Local Plan from which this project is derived:

Baker County TSP, Goal 6.5

Local Plan page number

2-5

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$1,000.00	\$5,000.00	\$5,000.00	\$11,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00

\$1,000.00

\$5,000.00

\$5,000.00

\$11,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

1,100

Revenue Hours

185.00

Rides

550

Number of people with access to transit (within ½ mile of transit stop for fixed route)

388

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,761

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$1,000.00

FY 2020 STIF Total
\$5,000.00

FY 2021 STIF Total
\$5,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	100.0 %	100.0 %	100.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	100.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary

Project Name

Reduced Fares for Paratransit Service

STIF Project Grand Total

\$11,000.00

FY 2019 STIF Project Total

FY 2020 STIF Project Total

FY 2021 STIF Project Total

\$1,000.00	\$5,000.00	\$5,000.00
FY 2019 percent of STIF Funds supporting student transportation	FY 2020 percent of STIF Funds supporting student transportation	FY 2021 percent of STIF Funds supporting student transportation
0.00 %	0.00 %	0.00 %

Project 2

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Coordinated Plan Project Update & Public Outreach

Limit 50 characters

Project Description

FY19- Contractor will hold public meetings and outreach in Baker County, in cooperation with neighboring counties, to update the project list. In FY21 to renew the entire Human Services Coordinated plan for Wallowa, Union, and Baker Counties.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

5

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Wallowa, Union, and Baker Counties Coordinated Human Services Public Transportation Plan

Local Plan page number

4-8

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Planning 442-00 Planning

442.00 Planning Activity Type

© Planning 44.22

Planning Activity Detail

© 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$5,000.00	\$0.00	\$7,000.00	\$12,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$7,000.00	\$12,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$5,000.00

FY 2020 STIF Total
\$0.00

FY 2021 STIF Total
\$7,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	100.0 %	0.0 %	100.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	100.0 %	0.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Coordinated Plan Project Update & Public Outreach

STIF Project Grand Total

\$12,000.00

FY 2019 STIF Project Total
\$5,000.00

FY 2020 STIF Project Total
\$0.00

FY 2021 STIF Project Total
\$7,000.00

FY 2019 percent of STIF Funds supporting student transportation
0.00 %

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation
0.00 %

Project 3

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Administration

Limit 50 characters

Project Description

Administration funding for QE and contractor to perform all of the required reporting, public outreach, and monitoring of the STIF program.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

10

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Wallowa, Union, and Baker Counties Coordinated Human Services PTP

Local Plan page number

6-2

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Administration 620-00 Project Administration

620-00 Project Administration

⊙ Project Administration 11.79

Project Administration Activity Detail

⊙ 11.79.00 Project Administration

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$5,000.00	\$14,000.00	\$16,000.00	\$35,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$14,000.00	\$16,000.00	\$35,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$5,000.00

FY 2020 STIF Total
\$14,000.00

FY 2021 STIF Total
\$16,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	100.0 %	100.0 %	100.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	100.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public

transportation services, especially statewide services.

6.4 Project Summary

Project Name
Administration

STIF Project Grand Total
\$35,000.00

FY 2019 STIF Project Total
\$5,000.00

FY 2020 STIF Project Total
\$14,000.00

FY 2021 STIF Project Total
\$16,000.00

FY 2019 percent of STIF Funds supporting student transportation
0.00 %

FY 2020 percent of STIF Funds supporting student transportation
0.00 %

FY 2021 percent of STIF Funds supporting student transportation
0.00 %

Project 4

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Office Facility Expansion

Limit 50 characters

Project Description

Currently, the transportation provider has limited office space for operations staff. Additional staff will be necessary to accomplish future STIF transportation projects, and expanded work space is critical to the success of future projects.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

3

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Local Plan page

Baker County TSP

number

2-5

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities Activity Type

- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

Construction 11.43 Activity Detail

- 11.43.01 Admin Building
- 11.43.02 Maintenance Facility
- 11.43.03 Admin / Maint Facility
- 11.43.04 Storage Facility
- 11.43.05 Yards & Shops
- 11.43.06 Shop Equipment
- 11.43.07 ADP Hardware
- 11.43.08 ADP Software
- 11.43.09 Surveillance / Security (Bus)
- 11.43.10 Fare Collection (Mobile)
- 11.43.11 Support Vehicles
- 11.43.20 Miscellaneous Equipment
- 11.43.40 Exclusive Bicycles Vehicle
- 11.43.41 Exclusive Bicycles Equipment
- 11.43.42 Exclusive Bicycles Facility
- 11.43.43 ADA Vehicle Equipment
- 11.43.44 CAA Vehicle Equipment

114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

Description	Quantity	Unit Cost	Total Cost
Transit office expansion. Currently, five office spaces serve 18 staff.	1	\$50,000.00	\$50,000.00

\$50,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$250,000.00	\$0.00	\$250,000.00
	\$0.00	\$300,000.00	\$0.00	\$300,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$50,000.00

FY 2021 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	50.0 %	0.0 %
Criterion 2	0.0 %	50.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	0.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,

jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Office Facility Expansion

STIF Project Grand Total

\$50,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$50,000.00

FY 2021 STIF Project Total

\$0.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

0.00 %

FY 2021 percent of STIF Funds supporting student transportation

Project 5

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Expansion of Fixed-Route Service in Baker City

Limit 50 characters

Project Description

The Baker City Trolley operates Monday through Friday, 8am to 5pm. Expanded service - 7am until 6pm on those days, and add five hours of service on Fridays and Saturdays that will be a deviated fixed-route. The expanded time will serve high school.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

6

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Wallowa, Union, and Baker Counties Human Services

Local Plan page number

6-5

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

⊙ Operating Assistance 30.09

Operating Assistance Activity Detail

⊙ 30.09.01 Operating Assistance

○ 44.26.14 Communications

○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$47,000.00	\$47,000.00	\$94,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$47,000.00	\$47,000.00	\$94,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
33,592	1,976.00	5,928

Number of people with access to transit (within ½ mile of transit stop for fixed route)

9,828

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,761

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student

transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

450

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$47,000.00

FY 2021 STIF Total
\$47,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	20.0 %	20.0 %
Criterion 2	0.0 %	75.0 %	75.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	5.0 %	5.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during

their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

6.4 Project Summary

Project Name

Expansion of Fixed-Route Service in Baker City

STIF Project Grand Total

\$94,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$47,000.00

FY 2021 STIF Project Total

\$47,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

5.00 %

FY 2021 percent of STIF Funds supporting student transportation

5.00 %

Project 6

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Vehicle Match

Limit 50 characters

Project Description

A replacement 14-passenger bus for the demand response/paratransit system will be received, and local match funds are needed to match the federal grant dollars. The vehicle to be replaced is past its useful life.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

8

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Wallowa, Union, and Baker Counties Coordinated Human Services Public Transportation Plan

Local Plan page number

6-2

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,009	Chevy Exp	D (11.XX.04)	1GBJG31K791154508	12/2 Ex. 24/2	147,007

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1GBJG31K791154508	Poor	Timing chain broken, compression system failed, cost more to repair than value of bus.

11.12.04 Bus < 30 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Ford	F450	22'	14	2	Gas

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$100,000.00	\$0.00	\$100,000.00
	\$0.00	\$110,000.00	\$0.00	\$110,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$10,000.00

FY 2021 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	100.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	0.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Vehicle Match

STIF Project Grand Total

\$10,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$10,000.00

FY 2021 STIF Project Total

\$0.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

0.00 %

FY 2021 percent of STIF Funds supporting student transportation

Project 7

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Demand Response in Rural Areas of Baker County

Limit 50 characters

Project Description

It is proposed: 1) to develop a demand-response service to the small outlying towns and communities in the county, as well as to unincorporated areas such as Keating, and Rock Creek, and other areas. 2) buy 1 expansion minivan.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

2

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Wallowa, Union, and Baker Counties Coordinated Human Services PTP

Local Plan page number

6-5

Multi-Phase Project

Is your project part of a larger multi-phase

project?

No

6.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

6,240

Revenue Hours

728.00

Rides

624

Number of people with access to transit (within ½ mile of transit stop for fixed route)

6,306

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,126

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

1

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

Task 2

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT

- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.15 Vans Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Dodge	minivan	12	6	1	Gas

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$53,000.00	\$53,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$53,000.00	\$53,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total

\$0.00

FY 2020 STIF Total

\$15,000.00

FY 2021 STIF Total

\$68,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	20.0 %	20.0 %
Criterion 2	0.0 %	80.0 %	80.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %

Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate

services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

6.4 Project Summary

Project Name

Demand Response in Rural Areas of Baker County

STIF Project Grand Total

\$83,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$15,000.00

FY 2021 STIF Project Total

\$68,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

0.00 %

FY 2021 percent of STIF Funds supporting student transportation

0.00 %

Project 8

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Student Annual Pass Program, Trolley Service

Limit 50 characters

Project Description

A new "DawgPass" annual student pass program to provide fixed route rides at no cost will be implemented at Baker High School and Middle school. Estimated students: 450. No additional miles or hours will be created through this project.

Limit 250 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

7

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Baker County TSP

Local Plan page number

2-5

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$2,000.00	\$2,000.00	\$4,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$2,000.00	\$2,000.00	\$4,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
0	0.00	200

Number of people with access to transit (within ½ mile of transit stop for fixed route)

450

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,761

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

450

Number of students in grades 9-12 attending a school served by transit

450

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$2,000.00

FY 2021 STIF Total
\$2,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	100.0 %	100.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and

other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary

Project Name

Student Annual Pass Program, Trolley Service

STIF Project Grand Total

\$4,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$2,000.00

FY 2021 STIF Project Total

\$2,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

100.00 %

FY 2021 percent of STIF Funds supporting student transportation

100.00 %

Project 9

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Bus Shelter for Fixed-Route

Limit 50 characters

Project Description

The Baker City Trolley fixed-route service has no bus shelters. The project would be to purchase and install one shelter at one of the four top identified stops.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

9

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

2012 Wallowa, Union, and Baker Counties Coordinated Human Services Public Transportation Plan

Local Plan page number

105

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity

Type

- Engineering & Design 11.31
 Acquisition 11.32
 Construction of Bus Stations/Terminal 11.33
 Rehab / Renovation Bus Stations 11.34
 Lease Bus Stations/Terminals 11.35

Construction of Bus Stations/Terminal 11.33 Activity Detail

- 11.33.01 Terminal, Bus
- 11.33.02 Bus Station
- 11.33.03 Terminal, Intermodal (Transit)
- 11.33.04 Bus Park & Ride Lot
- 11.33.06 Stationary Fare Collection Equipment
- 11.33.07 Surveillance / Security Equipment
- 11.33.08 Furniture / Graphics
- 11.33.09 Bus Route Signing
- 11.33.10 Bus Passenger Shelters
- 11.33.11 Terminal, intermodal (Intercity bus)
- 11.33.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Construction of one bus shelter	1	\$7,000.00	\$7,000.00
			\$7,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$7,000.00	\$7,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$7,000.00	\$7,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$0.00

FY 2021 STIF Total
\$7,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	100.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %

Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	0.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital

investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Bus Shelter for Fixed-Route

STIF Project Grand Total

\$7,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$0.00

FY 2021 STIF Project Total

\$7,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

0.00 %

Project 10

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Contractor staff expansion for transit operations

Limit 50 characters

Project Description

The QE contractor, Community Connection, will hire one full-time staff position to assist with increased transit operations, including ride & vehicle maintenance scheduling, bus driving, and other needed tasks.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

4

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Local Plan page

Baker County TSP

number

2-5

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$47,000.00	\$47,000.00	\$94,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$47,000.00	\$47,000.00	\$94,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

0

Revenue Hours

0.00

Rides

0

Number of people with access to transit (within ½ mile of transit stop for fixed route)

9,828

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,761

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$47,000.00

FY 2021 STIF Total
\$47,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	100.0 %	100.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation

to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Contractor staff expansion for transit operations

STIF Project Grand Total

\$94,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$47,000.00

FY 2021 STIF Project Total

\$47,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

0.00 %

FY 2021 percent of STIF Funds supporting student transportation

0.00 %

Project 11

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name*Limit 50 characters***Project Description***Limit 250 Characters***Do you plan to expend funding in a future STIF Plan period?** Yes No**Is this project part of your 100% list or 130% list?****130% List Project Rank****Project budget share to improve, expand or maintain public transportation service****Improve or Expand Service****Maintain Service****Local Plan from which this project is derived:****Local Plan page number****Multi-Phase Project****Is your project part of a larger multi-phase project?****6.1.1 Project Scope****Task 1****Category****111-00 Bus Rolling Stock Activity Type** Engineering & Design - Capital Bus 11.11 Buy Replacements - Capital Bus 11.12 Buy Expansion - Capital Bus 11.13 Rehab / Rebuild Capital Bus 11.14

- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.15 Vans Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Dodge	Minivan	12	6	1	Gas

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$53,000.00	\$53,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$53,000.00	\$53,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$0.00

FY 2021 STIF Total
\$53,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	100.0 %
Criterion 3	0.0 %	0.0 %	0.0 %

Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	0.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to

preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Expansion Vehicle, Minivan

STIF Project Grand Total

\$53,000.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$0.00

FY 2021 STIF Project Total

\$53,000.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

0.00 %

Project 12

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

Additional Fixed Route Passenger Shelters

Limit 50 characters

Project Description

If additional STIF funding is available, two additional passenger shelters will be placed (in addition to the one shelter on the 100% list) Shelter from snow, as well as opportunity for bus route information access is needed.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

2

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:2012 Wallowa, Union, and Baker Counties Coordinated Human Services
Public Transportation Plan**Local Plan page
number**

105

Multi-Phase Project

**Is your project part of a larger multi-phase
project?**

No

6.1.1 Project Scope

Task 1**Category**

Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity**Type**

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Construction of Bus Stations/Terminal 11.33 Activity Detail

- 11.33.01 Terminal, Bus 11.33.02 Bus Station
- 11.33.03 Terminal, Intermodal (Transit) 11.33.04 Bus Park & Ride Lot
- 11.33.06 Stationary Fare Collection Equipment 11.33.07 Surveillance / Security Equipment
- 11.33.08 Furniture / Graphics 11.33.09 Bus Route Signing
- 11.33.10 Bus Passenger Shelters 11.33.11 Terminal, intermodal (Intercity bus)
- 11.33.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Add two additional bus shelters on the fixed route.	2	\$6,800.00	\$13,600.00

\$13,600.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$13,600.00	\$0.00	\$13,600.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$13,600.00	\$0.00	\$13,600.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$13,600.00

FY 2021 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	100.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	0.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,

jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary

Project Name

Additional Fixed Route Passenger Shelters

STIF Project Grand Total

\$13,600.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$13,600.00

FY 2021 STIF Project Total

\$0.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation
0.00 %

FY 2021 percent of STIF Funds supporting student transportation

Project 13

Public Transportation Service Provider or Qualified Entity Name

Baker County

Project Name

One expansion minivan

Limit 50 characters

Project Description

Purchase of additional minivan to expand existing vehicle fleet, due to growth in rural demand response program.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

3

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Baker County TSP

Local Plan page number

2-5

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13**11.13.15 Vans Vehicle Information**

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Dodge	minivan	12	6	1	Gas

6.1.2 Expenditure Estimates**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$52,800.00	\$52,800.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00

Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$52,800.00	\$52,800.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$0.00

FY 2021 STIF Total
\$52,800.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	100.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	0.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

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- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
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- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use

goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

One expansion minivan

STIF Project Grand Total

\$52,800.00

FY 2019 STIF Project Total

\$0.00

FY 2020 STIF Project Total

\$0.00

FY 2021 STIF Project Total

\$52,800.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

0.00 %

7. STIF Plan Summary

STIF Plan Total

\$519,400.00

Amount Carried

Forward

\$0.00

FY 2019 Total STIF Funds

\$11,000.00

FY 2020 Total STIF Funds

\$203,600.00

FY 2021 Total STIF Funds

\$304,800.00

FY 2019 Student STIF Funds

\$0.00

FY 2020 Student STIF Funds

\$4,350.00

FY 2021 Student STIF Funds

\$4,350.00

FY 2019 Percent of STIF Funds supporting student transportation

0.00 %

FY 2020 Percent of STIF Funds supporting student transportation

2.14 %

FY 2021 Percent of STIF Funds supporting student transportation

1.43 %

Please explain why your allocation of STIF Funds to support student transportation is less than

1%.

Our "Dawg Pass" is a free bus pass for Baker High School students, which begins September of 2019 and is not included in the FY 2019 budget.

Limit 500 Characters

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

Upload signature page here.
Application Signature Page.pdf

Limit 100 MB