



## STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: [brian.roth@odot.oregon.gov](mailto:brian.roth@odot.oregon.gov)

### 1. Qualified Entity

**Qualified Entity Name**

Confederated Tribes of Coos, Lower Umqua, and Suislaw Indians

**Qualified Entity Address**

1245 Fulton Avenue, Coos Bay, Oregon 97420

**STIF Plan Contact Name**

Garrett Gray

**STIF Plan Contact Title**

Assistant Planner

**STIF Plan Contact Email**

[ggray@ctclusi.org](mailto:ggray@ctclusi.org)

**STIF Plan Contact Phone Number**

(520) 490-1160

**Employer Identification Number (EIN)**

93-0903782

**Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?**

No

### 1.2 Sub-Recipients in STIF Plan

#### Provider 1

**Are any Sub-Recipients included in this STIF Plan?**

No

**Provider Name**

Confederated Tribes of Coos, Lower Umqua, and Suislaw Indians

### 2. Advisory Committees

#### 2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).

- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

**Please include a link to an Advisory Committee Website.**

<https://ctclusi.org/planning-department/>

**If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.**

9.2 - STIF COMMITTEE BYLAWS\_2023.pdf

**Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?**

Yes

**Please upload meeting minutes showing that the Advisory Committee considered input from the optional work group.**

Meeting1Minutes\_20241211.pdf

Meeting2Minutes\_20250109.pdf

### 3. Local Plan Compliance

#### 3.1 Existing Local Plans from which project(s) are derived.

##### Local Plan 1

###### Local Plan Name

Coordinated Tribal Transportation Plan

###### Governing Body that adopted

**Local Plan**  
CTCLUSI Tribal Council

###### Plan Adoption Date

3/25/2015

###### Local Plan Web Address

<https://ctclusi.org/wp-content/uploads/2024/06/LRTP-Draft-Amendment-1-1.pdf>

###### Upload copy of Local Plan if it is not available on a website.

Coordinated Transit Plan\_FINAL.pdf

#### 3.2 Local Plan requirements

**I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).**

Yes

## 4. Accountability

### 4.1 Accountability methods

**Qualified Entity Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

**Sub-Recipient Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

### 4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

**Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.**

The Tribes participate in the Lane ACT and the Southwest ACVT as well as quarterly providers meetings provided by the Public Transit Division. We focus on coordination as we must to support our local service providers. We have chosen coordination over the development of any large redundant fixed-route service. The Tribes have worked with Lane Transit District, the City of Florence, the Public Transit Division, Coos County Area Transportation District, and Curry Public Transit for years in the development of these projects. We collaborated extensively with the Lane Council of Governments on the Eugene to Florence project and Coos County Area Transportation District on the Coos Bay to Florence project. Projects which are poised to make significant impacts on our transit services on the coast.

#### Upload Response

4.2 Sub-Allocation method.pdf

### 4.3 High Percentage of Low-Income Households

**Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.**

High Percentage of Low-Income Households: Within Coos County, the estimated number of low-income households is 11,260 according to the 2016 U.S. Census Data. The percentage of population below 200% poverty level is 43% within the county. The average household size is 2.40 within the area.

The high percentage of low-income households can be used to evaluate and determine proposed projects.

low income households = low income population ÷ average household size

## Upload Response

CensusTracts.pdf

Census.pdf

## 5. STIF Plan Period and Adoption

### 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

**Start Date:**

7/1/2025

**End Date**

6/30/2027

### 5.2 STIF Plan Adoption

**STIF Plan Advisory Committee recommendation date**

1/10/2025

**STIF Plan Governing Body adoption date**

1/12/2025

**Website where Governing Body adoption document is located**

<https://ctclusi.org>

**Upload Governing Body adoption document if website is unavailable.**

Resolution 25-003 CTCLUSI Statewide Transportation Improvement Fund Plan (STIF).pdf

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

## 6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

**Important note:** If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

**Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?**

No

### 6.1 Project Detail Entry

## Project 1

### Qualified Entity or Sub-Recipient Name

The Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians

### Project Name

Operations

### Project Description

Support the service operated by the Coos County Area Transportation District running from the City of Coos Bay to the City of Florence. Support the service operated by the Lane Council of Governments (LCOG) operating the City of Florence to City of Eugene. Support the Tribes Door-to-Door service.

### Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

## How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

### Improve or Expand Service

50%

### Maintain Service

50%

### Please explain why all or part of this project is maintaining an existing service

Service began in the 19-21 biennium and was impacted by COVID19. Service has recently stabilized and ridership has shown increases as coastal communities return to normal operations.

### Local Plan from which this project is derived:

CTTP

### Local Plan page number

6

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Coos County Area Transportation District Closing the Coastal Connection

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Fixed Route

## Operations Task Category

**Task Category Amount**

\$36,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$18,000.00	\$18,000.00			\$36,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

\$18,000.00 \$18,000.00 \$0.00 \$0.00 \$36,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

61,199

Revenue Hours

2,486.00

Rides

2,408

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,959

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

253

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

## Task 2

### Task Description

Lane Council of Government's Eugene to Florence Route (Link Lane)

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

## Operations Task Category

Task Category Amount

\$40,000.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$20,000.00	\$20,000.00			\$40,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures



## Minimum required measures for operations tasks

### Revenue Miles

110,400

### Revenue Hours

4,030.00

### Rides

7,650

### Number of people with access to transit (within ½ mile of transit stop for fixed route)

13,100

### Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,454

### Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

### Is this project supporting student transportation?

No

## Task 3

### Task Description

Tribal Door-to-Door services provided by Transportation Coordinator, On-Call Drivers, and Match for 5310 funded projects

### Is this task supporting services for older adults and people with disabilities?

Yes

### Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Operations 30.09.00 (State Operating Assistance)

### Specify the mode that this task will support.

Demand Response

## Operations Task Category

### Task Category Amount

\$200,000.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$81,687.00	\$81,687.00			\$163,374.00
STIF Payroll Funds	\$18,313.00	\$18,313.00			\$36,626.00
Federal	\$45,132.00	\$45,131.00			\$90,263.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$145,132.00</b>	<b>\$145,131.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,263.00</b>

By checking this box, I confirm that this task is only funded by STIF.  
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.  
Yes

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles  
6,000

Revenue Hours  
900.00

Rides  
600

Number of people with access to transit (within ½ mile of transit stop for fixed route)  
1,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed

route)  
1,200

Number of new shared stops with other transit providers (reducing fragmentation in transit services)  
0

Is this project supporting student transportation?  
No

## Outcome Measures

### Outcome Measure 1

### Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
6,000	900.00	600

Other Measure  
Ridership Percentage Increased

Number of Units:  
10%

## Task 4

Task Description  
Pilot Project for Youth Prevention and Education Transit

Is this task supporting services for older adults and people with disabilities?  
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?  
No

Category  
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.  
Demand Response

## Operations Task Category

Task Category Amount  
\$13,950.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$6,975.00	\$6,975.00			\$13,950.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$6,975.00</b>	<b>\$6,975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,950.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

400

225.00

40

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

1,500

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

1,200

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

## Choose at least one

### Operations

Number of rides provided to students in grades 9-12

### Operations - Demand Response

Number of students in grades 9-12 served by demand response

**Number of rides provided to students in grades 9-12**

40

**Number of students in grades 9-12 served by demand response**

40

## Task 5

### Task Description

Pilot Project for Elders Cultural Event Access

**Is this task supporting services for older adults and people with disabilities?**

Yes

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

### Category

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

## Operations Task Category

**Task Category Amount**

\$13,950.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$6,975.00	\$6,975.00			\$13,950.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$6,975.00	\$6,975.00	\$0.00	\$0.00	\$13,950.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

## Minimum required measures for operations tasks

### Revenue Miles

400

### Revenue Hours

225.00

### Rides

40

### Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,500

### Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,200

### Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

### Is this project supporting student transportation?

No

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**

**FY 2027 STIF Total**

\$151,950.00

\$151,950.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	20.0%	20.0%		
Criterion 2	15.0%	15.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	5.0%	5.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	50.0%	50.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

## **6.4 Project Summary**

**Project Name**

Operations

**STIF Project Grand Total**

\$303,900.00

**FY 2026 STIF Project**

**Total**

\$151,950.00

**FY 2027 STIF Project**

**Total**

\$151,950.00

## **Funds Supporting Student Transportation**



**FY 2026 STIF Funds supporting student transportation**  
\$7,597.50

**FY 2027 STIF Funds supporting student transportation**  
\$7,597.50

**FY 2026 percent of STIF Funds supporting student transportation**  
5%

**FY 2027 percent of STIF Funds supporting student transportation**  
5%

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## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds supporting older and disabled persons transportation**  
\$75,975.00

**FY 2027 STIF Funds supporting older and disabled persons transportation**  
\$75,975.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
50%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
50%

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## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds from Previous Cycle**  
\$0.00

### **Project 2**

**Qualified Entity or Sub-Recipient Name**

Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians

**Project Name**

Planning

**Project Description**

Planning is key to the Confederated Tribes Transit Program. The Confederated Tribes Transit Program is located in the Planning Department and has developed a Coordinated Tribal Transit Plan.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service	Maintain Service	
100%	0%	
Local Plan from which this project is derived:		Local Plan page number
Coordinated Tribal Transit Plan		6

Multi-Phase Project

Is your project part of a larger, multi-phase project?  
No

6.1.1 Project Scope

Task 1

Task Description

Coordinated Tribal Transit Plan update.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Planning 44.20.00

Planning Task Category

Task Category Amount

\$120,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF

money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$60,000.00	\$60,000.00			\$120,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

### Outcome Measures for Older Adults and People with Disabilities

Other Measure  
Plans Created

Number of Units:

1

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$60,000.00

**FY 2027 STIF Total**  
\$60,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	25.0%	25.0%		

Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

## 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

## 6.4 Project Summary

**Project Name**

Planning

**STIF Project Grand Total**

\$120,000.00

**FY 2026 STIF Project**

**Total**

\$60,000.00

**FY 2027 STIF Project**

**Total**

\$60,000.00

### Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**

\$3,000.00

**FY 2027 STIF Funds  
supporting student  
transportation**

\$3,000.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

5%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

5%

### Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$3,000.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$3,000.00

**FY 2026 percent of STIF  
Funds supporting older**

**FY 2027 percent of  
STIF Funds supporting**

and disabled persons  
transportation  
5%

older and disabled  
persons transportation  
5%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 3**

#### **Qualified Entity or Sub-Recipient Name**

Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians

#### **Project Name**

Reserve Fund Project

#### **Project Description**

Reserve Fund Project is intended to be available to other projects that require additional funding beyond the programmed level, as well as to be available as "Matching Funding" or for cost overruns for other projects including Federal Match. Eligible projects include:

- Coos Bay to Florence
- Florence to Eugene
- Tribal Door-to-Door
- Pilot Project for Youth Prevention & Education Transit
- Pilot Project for Elders Cultural Event Access
- Coordinated Tribal Transit Plan Update
- Planning & Coordination
- Contingency

#### **Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

### **How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**  
100%

**Maintain Service**  
0%

**Local Plan from which this project is derived:**  
Coordinated Tribal Transit Plan

**Local Plan page  
number**  
6

### **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Reserve Fund Project is intended to be available to other projects that require additional funding beyond the programmed level, as well as to be available as “Matching Funding” or for cost overruns for other projects including Federal Match. Eligible projects include:

- Coos Bay to Florence
- Florence to Eugene
- Tribal D2D
- Pilot Project for Youth Prevention & Education Transit
- Pilot Project for Elders Cultural Event Access
- CTPP Update
- Planning & Coordination
- Contingency

**Is this task supporting services for older adults and people with disabilities?**

Yes

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

#### Category

Program Reserve/Contingency 11.73.00

## Program Reserve/Contingency

### Task Category

#### Task Category Amount

\$466,726.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$233,363.00	\$233,363.00			\$466,726.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$233,363.00</b>	<b>\$233,363.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$466,726.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

##### Other Measure

Reserve Funds Created

Number of Units:

1

## 6.2 Allocation of STIF funds by project



Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$233,363.00

**FY 2027 STIF Total**  
\$233,363.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	25.0%	25.0%		
Criterion 7	5.0%	5.0%		

Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

## 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

**Project Name**

Reserve Fund Project

**STIF Project Grand Total**

\$466,726.00

**FY 2026 STIF Project**

**Total**

\$233,363.00

**FY 2027 STIF Project**

**Total**

\$233,363.00

## Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**

\$11,668.15

**FY 2027 STIF Funds  
supporting student  
transportation**

\$11,668.15

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

5%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

5%

## Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$11,668.15                      \$11,668.15

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
5%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
5%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds from Previous Cycle**  
\$233,363.00

**FY 2027 STIF Funds from Previous Cycle**  
\$233,363.00

### **Project 4**

#### **Qualified Entity or Sub-Recipient Name**

Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians

#### **Project Name**

Contingency Project

#### **Project Description**

Contingency funds can be allocated to the following projects as a match or in the event of cost overruns:

- Coos Bay to Florence
- Florence to Eugene
- Tribal Door-to-Door
- Pilot Project for Youth Prevention & Education Transit
- Pilot Project for Elders Cultural Event Access
- Coordinated Tribal Transit Plan Update
- Planning & Coordination
- Contingency

#### **Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

### **How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**  
100%

**Maintain Service**  
0%

**Local Plan from which this project is derived:**  
Coordinated Tribal Transit Plan

**Local Plan page number**  
6

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Contingency funds can be allocated to the following projects as a match or in the event of cost overruns:

- Coos Bay to Florence
- Florence to Eugene
- Tribal Door-to-Door
- Pilot Project for Youth Prevention & Education Transit
- Pilot Project for Elders Cultural Event Access
- Coordinated Tribal Transit Plan Update
- Planning & Coordination
- Contingency

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

##### Category

Program Reserve/Contingency 11.73.00

### Program Reserve/Contingency

#### Task Category

##### Task Category Amount

\$84,781.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$42,390.00	\$42,391.00			\$84,781.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$42,390.00</b>	<b>\$42,391.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,781.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

##### Other Measure

Reserve Funds Created

Number of Units:

1

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$42,390.00

**FY 2027 STIF Total**  
\$42,391.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	25.0%	25.0%		
Criterion 7	5.0%	5.0%		

Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

## 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

**Project Name**

Contingency Project

**STIF Project Grand Total**

\$84,781.00

**FY 2026 STIF Project**

**Total**

\$42,390.00

**FY 2027 STIF Project**

**Total**

\$42,391.00

## Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**

\$2,119.50

**FY 2027 STIF Funds  
supporting student  
transportation**

\$2,119.55

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

5%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

5%

## Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$2,119.50

\$2,119.55

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
5%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
5%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds from Previous Cycle**  
\$0.00

## **7. STIF Plan Summary**

**STIF Plan Grand Total**  
\$975,407.00

**Planned Carry Forward Total**  
\$0.00

**STIF Plan Total (Plan Maximum)**  
\$508,681.00

**FY 2026 Total Prior Biennia Funds**  
\$233,363.00

**FY 2027 Total Prior Biennia Funds**  
\$233,363.00

**FY 2026 Total STIF Funds**  
\$487,703.00

**FY 2027 Total STIF Funds**  
\$487,704.00

**FY 2026 Total STIF Funds from Sub-Recipient Applications**  
\$0.00

**FY 2027 Total STIF Funds from Sub-Recipient Applications**  
\$0.00

---

**FY 2026 Student STIF Funds**  
\$24,385.15

**FY 2027 Student STIF Funds**  
\$24,385.20

**FY 2026 Percent of STIF Funds supporting student transportation**  
5.00%

**FY 2027 Percent of STIF Funds supporting student transportation**  
5.00%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation



must equal or exceed 1% of the FY Total STIF Funds.

---

<b>FY 2026 Older and Disabled Persons STIF Funds</b>	<b>FY 2027 Older and Disabled Persons STIF Funds</b>
\$92,762.65	\$92,762.70

<b>FY 2026 Percent of STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 Percent of STIF Funds supporting older and disabled persons transportation</b>
19.02%	19.02%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

#### **Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

#### **Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

**Upload signature page here.**  
STIFPlanSigPage\_JDoze.pdf

[\*\*STIF Plan Signature Page\*\*](#)