



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

Central Oregon Intergovernmental Council (COIC)

Service Provider Contact Name

Robert Townsend

Service Provider Contact Title

Transportation Director

Service Provider Phone Number

(541) 548-8163

Service Provider Email

rtownsend@coic.org

Service Provider Type

Intergovernmental Entity

Employer Identification Number (EIN)

93-0620261

Service Provider Website

<https://coic.org/>

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Confederated Tribes of the Warm Springs Reservation

STIF Plan Contact Name

Raymond Tsumpti

STIF Plan Contact Title

Government Affairs Director

STIF Plan Contact Phone Number

(541) 615-0178

STIF Plan Contact Email

raymond.tsumpti@wstribes.org

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

CET 2040 Transit Master Plan

Governing Body that adopted Local Plan

Central Oregon Intergovernmental Council Board of Directors

Plan Adoption Date

9/3/2020

Local Plan Web Address

<https://cascadeseasttransit.com/about/2040-transit-master-plan/>

Upload copy of Local Plan if it's not available on a website.

Local Plan 2

Local Plan Name

2014 Transit Plan for the Warm Springs Indian Reservation

Governing Body that adopted Local Plan

CTWS Tribal Council

Plan Adoption Date

3/1/2014

Local Plan Web Address

https://www.oregon.gov/odot/RPTD/STIFPlanSubmissions/Plan_Transit_Plan_Warm_Springs.pdf

Upload copy of Local Plan if it's not available on a website.

Local Plan 3

Local Plan Name

Central Oregon Coordinated Human Services Transportation Plan

Governing Body that adopted Local Plan

CTWS Tribal Council

Plan Adoption Date

6/1/2018

Local Plan Web Address

https://www.coic.org/wp-content/uploads/2020/01/2018-11-06_central-or-coord-plan_final_signed.pdf

Upload copy of Local Plan if it's not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council

Project Name

Carry Over Program Reserve Funds

Project Description

Support continuing CET program administration and operations expenses described in previous STIF Plans. Including providing local match for other state and federal sources.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses

related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

30%

Maintain Service

70%

Please explain why all or part of this project is maintaining an existing service.

This is carry over funds from previous biennium projects that will be rolled over to maintain current service levels. Unspent funds from the previous plans should be applied towards maintaining existing service first.

Local Plan this project is derived from:

CET 2040 Transit Master Plan page #'s 11, 28, 56,86,102,111

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Support continuing CET program administration and operations expenses described in previous STIF Plans. Including providing local match for other state and federal sources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

50%

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount

\$250,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$250,000.00	\$0.00			\$250,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$250,000.00

FY 2027 STIF Total
\$0.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
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Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	30%	0%		
Criterion 6	0%	0%		
Criterion 7	30%	0%		
Criterion 8	40%	0%		
	100.00%	0.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

4.4 Project Summary

Project Name

Carry Over Program Reserve Funds

Subrecipient Project Total

\$250,000.00

FY 2026 STIF Project

Total

\$250,000.00

FY 2027 STIF Project

Total

\$0.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$75,000.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

FY 2026 percent of STIF FY 2027 percent of

**Funds supporting
student transportation**
30%

**STIF Funds supporting
student transportation**

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$100,000.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
40%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$250,000.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

Project 2

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council

Project Name

STIF Program Administration

Project Description

CET to continue to administer, supervise, plan, support, and market both CET and Warm Springs STIF programs. Including providing local match for other state and federal sources.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service

20%

80%

Please explain why all or part of this project is maintaining an existing service.

This project will allow CET to continue to administer, supervise, plan, support, and market both CET and Warm Springs STIF programs without interruption. CET currently operates Route 20 service which runs from Madras to Warm Springs and provides a deviated fixed route service in the community of Warm Springs. The activities include: STIF program management, supervision, oversight, quarterly reporting, STIF committee support, adherence to by-laws, outreach and promotion.

Local Plan this project is derived from:
CET 2040 Transit Master Plan, page # E-1

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description

CET to continue to administer, supervise, plan, support, and market both CET and Warm Springs STIF programs. CET currently operates Route 20 service which runs from Madras to Warm Springs and provides a deviated fixed route service in the community of Warm Springs.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount
\$142,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$71,000.00	\$71,000.00			\$142,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$71,000.00	\$71,000.00	\$0.00	\$0.00	\$142,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Plans Created

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$71,000.00

FY 2027 STIF Total
\$71,000.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	15%	15%		
Criterion 2	15%	15%		
Criterion 3	10%	10%		

Criterion 4	0%	0%
Criterion 5	20%	20%
Criterion 6	0%	0%
Criterion 7	20%	20%
Criterion 8	20%	20%
	100.00%	100.00%
		0.00%
		0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

4.4 Project Summary

Project Name

STIF Program Administration

Subrecipient Project Total

\$142,000.00

FY 2026 STIF Project

Total

\$71,000.00

FY 2027 STIF Project

Total

\$71,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$14,200.00

FY 2027 STIF Funds supporting student transportation

\$14,200.00

FY 2026 percent of STIF Funds supporting student transportation

20%

FY 2027 percent of STIF Funds supporting student transportation

20%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$14,200.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$14,200.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
20%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
20%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$0.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

Project 3

Subrecipient or Qualified Entity Name
Central Oregon Intergovernmental Council

Project Name
Transportation Program Operations

Project Description
Continuing to serve the public transportation needs of the Elderly and Disabled population through CET's Warm Springs Dial-A-Ride service and future expanded Warm Springs Dial-A-Ride boundary. Continued current CET Community Connector Route 20 service to increase frequency from Warm Springs to Madras as well as van pools originating from Warm Springs. Including providing local match for other state and federal sources.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
30%

Maintain Service
70%

Please explain why all or part of this project is maintaining an existing service.

This funding will continue to support the already existing Dial a ride services for Warm Springs and route 20 between Warm Springs and Madras along with van pools that originate in Warm Springs. This funding will ensure that all these services are able to continue without interruption.

Local Plan this project is derived from:

CET 2040 Transit Master Plan page #'s 11, 28, 29, 65, 84

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Continuing to serve the public transportation needs of the Elderly and Disabled population through CET's Warm Springs Dial-A-Ride service and future expanded Warm Springs Dial-A-Ride boundary. Continued current CET Community Connector Route 20 service to increase frequency from Warm Springs to Madras as well as van pools originating from Warm Springs.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Deviated Fixed Route

Operations Task Category

Task Category Amount

\$276,685.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$56,449.00	\$0.00			\$56,449.00
STIF Payroll Funds	\$81,894.00	\$138,342.00			\$220,236.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$138,343.00	\$138,342.00	\$0.00	\$0.00	\$276,685.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

64,084

Revenue Hours

2,077.00

Rides

34,968

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,422

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
160

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12
1,722

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

20,439

Revenue Hours

1,065.00

Rides

17,216

Other Measure

Ridership Percentage Increased

Number of Units:

3%

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$138,343.00

FY 2027 STIF Total
\$138,342.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	15%	15%		
Criterion 4	0%	0%		
Criterion 5	15%	15%		
Criterion 6	0%	0%		
Criterion 7	30%	30%		
Criterion 8	40%	40%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

4.4 Project Summary

Project Name
Transportation Program Operations

Subrecipient Project Total
\$276,685.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$138,343.00	\$138,342.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$41,502.90	\$41,502.60
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
30%	30%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$55,337.20	\$55,336.80
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
40%	40%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle	FY 2027 STIF Funds From Previous Cycle
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\$0.00

\$0.00

Project 4

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council

Project Name

Capital Match

Project Description

Provide capital match for two new buses that COIC secured funding through 5339 ODOT Grant to continue to operate this service. Including providing local match for other state and federal sources.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan this project is derived from:

CET 2040 Transit Master Plan page #'s 11, 28, 29, 65, 84

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Provide local match to secure the purchase of two new buses. COIC secured 5339 funds to purchase two new buses and this project would provide the local match requirement for those funds and purchases. Including providing local match for other state and federal sources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,011	Ford/Starcraft	D (11.XX.04)	1FDFE4FS8BDB12337	16/2	243,215
2,011	Ford/Starcraft	D (11.XX.04)	1FDFE4FS8BDB12345	16/2	270,378

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDFE4FS8BDB12337	Poor	This vehicle is owned by the Tribes and is beyond repair and non-operational
1FDFE4FS8BDB12345	Poor	This vehicle is owned by the Tribes and is beyond repair and non-operational

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.1X.04 Bus < 30 FT	Ford F550	2	\$300,000.00	\$600,000.00	250	30/2	30	Diesel
				\$600,000.00				

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$90,000.00	\$0.00			\$90,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

2

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$90,000.00

FY 2027 STIF Total
\$0.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	100%	0%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	0.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Capital Match

Subrecipient Project Total

\$90,000.00

FY 2026 STIF Project

Total

\$90,000.00

FY 2027 STIF Project

Total

\$0.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
0%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$0.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

5. All Projects Totals

**Subrecipient Projects
Grand Total**
\$758,685.00

**Planned Carried
Forward**
\$0.00

Subrecipient Projects Total
\$508,685.00

**FY 2026 Total Prior
Biennia Funds**
\$250,000.00

**FY 2027 Total Prior
Biennia Funds**
\$0.00

**FY 2026 Total STIF
Funds**
\$549,343.00

**FY 2027 Total STIF
Funds**
\$209,342.00

FY 2026 Student STIF Funds

\$130,702.90

FY 2027 Student STIF Funds

\$55,702.60

FY 2026 Percent of STIF Funds supporting student transportation

23.79%

FY 2027 Percent of STIF Funds supporting student transportation

26.61%

FY 2026 Older and Disabled Persons STIF Funds

\$169,537.20

FY 2027 Older and Disabled Persons STIF Funds

\$69,536.80

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation

30.86%

FY 2027 Percent of STIF Funds supporting older and disabled persons transportation

33.22%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Confederated Tribes of the Warm Springs Reservation on behalf of Central Oregon Intergovernmental Council (COIC).

Yes

Name of authorized representative

Michelle Williams

Title of authorized representative

Deputy Director/Fiscal Manager

Signature

Signature Date

9/19/2024

Michelle Williams