



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

Central Oregon Intergovernmental Council (Cascades East Transit)

Service Provider Contact Name

Robert "Bob" Townsend

Service Provider Contact Title

Transportation Director

Service Provider Phone Number

(541) 980-8952

Service Provider Email

rtownsend@coic.org

Service Provider Type

Intergovernmental Entity

Employer Identification Number (EIN)

93-0620261

Service Provider Website

<https://www.coic.org/>

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Crook County

STIF Plan Contact Name

Brad Haynes

STIF Plan Contact Title

Crook County Road Superintendent

STIF Plan Contact Phone Number

(541) 480-1365

STIF Plan Contact Email

brad.haynes@crookcountyor.gov

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

CET 2040 Transit Master Plan

Governing Body that adopted Local Plan

Central Oregon Intergovernmental Council Board

Plan Adoption Date

9/3/2020

Local Plan Web Address

<https://cascadeseasttransit.com/about/2040-transit-master-plan/>

Upload copy of Local Plan if it's not available on a website.

Local Plan 2

Local Plan Name

Central Oregon Coordinated Human Services Transportation Plan

Governing Body that adopted Local Plan

The County Court

Plan Adoption Date

6/1/2018

Local Plan Web Address

<https://www.coic.org/transportation/coordination-plan/>

Upload copy of Local Plan if it's not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council (Cascades East Transit)

Project Name

Carry Over Program Reserve Funds

Project Description

Continue to support all current Central Oregon Intergovernmental Council STIF projects, such as operations, admin, capital projects and capital match as needed. Also provide grant match support for other state or federal funds as needed.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service.

Continue to support all current Central Oregon Intergovernmental Council STIF projects, such as operations, admin, capital projects and capital match as needed. Also provide grant match support for other state or federal funds as needed. Unspent funds from previous plans should be applied towards maintaining existing service first.

Local Plan this project is derived from:
CET 2040 Transit Master Plan, page # 65,84,85,86,102

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description

Continue to support all current Central Oregon Intergovernmental Council STIF projects, such as operations, admin, capital projects and capital match as needed. Also provide grant match support for other state or federal funds as needed.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount
\$1,640,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF

money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$1,640,000.00	\$0.00		\$1,640,000.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,640,000.00	\$0.00	\$0.00	\$0.00	\$1,640,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$1,640,000.00	\$0.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	10%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	60%	0%		

Criterion 6	0%	0%		
Criterion 7	10%	0%		
Criterion 8	20%	0%		
	100.00%	0.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

4.4 Project Summary

Project Name

Carry Over Program Reserve Funds

Subrecipient Project Total

\$1,640,000.00

FY 2026 STIF Project Total

\$1,640,000.00

FY 2027 STIF Project Total

\$0.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$164,000.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

10%

FY 2027 percent of STIF Funds supporting student transportation

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons

FY 2027 STIF Funds supporting older and disabled persons

transportation \$328,000.00	transportation \$0.00
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FY 2026 percent of STIF Funds supporting older and disabled persons transportation 20%	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
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Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle \$1,640,000.00	FY 2027 STIF Funds From Previous Cycle \$0.00
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Project 2

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council (Cascades East Transit)

Project Name

STIF Program Administration

Project Description

Project supports the continuation of administration, planning, supporting, marketing and supervising both the Cascade East Transit and Crook County STIF programs. Also provide grant match support for other state or federal funds as needed.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service 30%	Maintain Service 70%
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Please explain why all or part of this project is maintaining an existing service.

This project will allow the current STIF services to continue without interruption. These activities include: STIF program management, supervision, and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion. This project will also support planning for future transit expansion and needs. Also provide grant match support for other state or federal funds as needed.

Local Plan this project is derived from:

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

This project will allow the current STIF services to continue without interruption. These activities include: STIF program management, supervision, and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion. This project will also support planning for future transit expansion and needs. Also provide grant match support for other state or federal funds as needed.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$200,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$100,000.00	\$98,449.00			\$198,449.00
STIF Payroll Funds	\$0.00	\$1,551.00			\$1,551.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below

by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$100,000.00	\$100,000.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30%	30%		
Criterion 2	30%	30%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	40%	40%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		

Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

STIF Program Administration

Subrecipient Project Total

\$200,000.00

FY 2026 STIF Project

Total

\$100,000.00

FY 2027 STIF Project

Total

\$100,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
0%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
0%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle
\$0.00

FY 2027 STIF Funds From Previous Cycle
\$0.00

Project 3

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council (Cascades East Transit)

Project Name

STIF Program Operations

Project Description

Continue to serve the public transportation needs of the Elderly and Disabled population through Cascades East Transit Dial-A-Ride services in Prineville, as well as rural veterans' health care transportation services and future expanded Dial-A-Ride boundaries. Also continue Cascades East Transit Community Connector routes directly and indirectly serving Crook County, including routes 26, 24, and future increases in service frequency and future route expansion. Continue to provide funding to support the already established Central Oregon vanpool program, along with expansion efforts to this program for vanpools originating in Crook County. Also provide grant match support for other state or federal funds as needed.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
30%

Maintain Service
70%

Please explain why all or part of this project is maintaining an existing service.

Program operations are an essential function of public transportation. Maintaining route 24 and 26 community connectors and rural dial a ride services helps riders connect to medical appointments, jobs, school, and shopping in communities outside those in which they reside.

Local Plan this project is derived from:
CET 2040 Transit Master Plan page #'s 33, 111

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Continue to serve the public transportation needs of the Elderly and Disabled population through Cascades East Transit Dial a ride services in Prineville and rural veteran health care transport. Along with future expanded Dial a ride boundaries. Also to provide local match for other state and federal funding sources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$400,374.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$200,187.00	\$200,187.00			\$400,374.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$200,187.00	\$200,187.00	\$0.00	\$0.00	\$400,374.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
13,971	1,906.00	3,938

Number of people with access to transit (within ½ mile of transit stop for fixed route)
4,729

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
831

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

13,971

Revenue Hours

1,906.00

Rides

3,938

Other Measure

Number of Units:

Task 2

Task Description

This project continues to support operations of current CET community connector route 24 and 26 services from Prineville to Redmond and Bend, vanpools originating from Crook County, and rural veterans healthcare transportation. Also to provide local match for other state and federal funding sources.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$600,561.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$300,281.00	\$300,280.00			\$600,561.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$300,281.00	\$300,280.00	\$0.00	\$0.00	\$600,561.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

51,851

Revenue Hours

1,788.00

Rides

12,599

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,729

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

831

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one**Operations**

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

406

Optional Outcome Measures**Outcome Measure 1****All Project Types****Other Measure**

Ridership Percentage Increased

Number of Units:

3%

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$500,468.00	\$500,467.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20%	20%		
Criterion 2	20%	20%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	40%	40%		
Criterion 6	0%	0%		
Criterion 7	10%	10%		
Criterion 8	10%	10%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity

- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

STIF Program Operations

Subrecipient Project Total

\$1,000,935.00

FY 2026 STIF Project

Total

\$500,468.00

FY 2027 STIF Project

Total

\$500,467.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$50,046.80

**FY 2027 STIF Funds
supporting student
transportation**

\$50,046.70

**FY 2026 percent of STIF
Funds supporting
student transportation**

10%

**FY 2027 percent of
STIF Funds supporting
student transportation**

10%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$50,046.80

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$50,046.70

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

10%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

10%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$0.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

Project 4

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council (Cascades East Transit)

Project Name

Capital Projects & Capital Match Funds

Project Description

Funding to either leverage other grant funding sources for capital projects or fund capital projects. Match could be for State or Federal grant opportunities. Capital Projects would include things such as signage, equipment and bus stops.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
50%

Maintain Service
50%

Please explain why all or part of this project is maintaining an existing service.

Funding to either leverage other grant funding sources for capital projects or fund capital projects. Match could be for State or Federal grant opportunities. Capital Projects would include things such as signage, equipment and bus stops. To ensure that the current capital is maintained and in a good state of repair.

Local Plan this project is derived from:
CET 2040 Transit Master Plan, page #'s 56

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Funding to either leverage other grant funding sources for capital projects or fund capital projects. Match could be for State or Federal grant opportunities. Capital Projects would include things such as signage, equipment and bus stops.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category**Task Category Amount**

\$50,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$25,000.00	\$25,000.00			\$50,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$25,000.00	\$25,000.00	\$0.00	\$0.00
				\$50,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$25,000.00	\$25,000.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30%	30%		
Criterion 2	30%	30%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	40%	40%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

- Select the OPTP goals that apply to your STIF Plan Projects.**
- Goal 1 Mobility: Public Transportation User Experience
 - Goal 2: Accessibility and Connectivity
 - Goal 3: Community Livability and Economic Vitality
 - Goal 4: Equity
 - Goal 5: Health

Goal 6: Safety and Security
Goal 7: Environmental Sustainability
Goal 9: Funding and Strategic Investment
Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name
Capital Projects & Capital Match Funds

Subrecipient Project Total
\$50,000.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$25,000.00	\$25,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
0%	0%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$0.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

5. All Projects Totals

Subrecipient Projects	Planned Carried
Grand Total	Forward
\$2,890,935.00	\$0.00

Subrecipient Projects Total
\$1,250,935.00

FY 2026 Total Prior Biennia Funds	FY 2027 Total Prior Biennia Funds
\$1,640,000.00	\$0.00

FY 2026 Total STIF Funds	FY 2027 Total STIF Funds
\$2,265,468.00	\$625,467.00

FY 2026 Student STIF Funds	FY 2027 Student STIF Funds
\$214,046.80	\$50,046.70

FY 2026 Percent of STIF Funds supporting student transportation	FY 2027 Percent of STIF Funds supporting student transportation
9.45%	8.00%

FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$378,046.80	\$50,046.70

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation	FY 2027 Percent of STIF Funds supporting older and disabled persons transportation
16.69%	8.00%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Crook County on behalf of Central Oregon Intergovernmental Council (Cascades East Transit).
Yes

Name of authorized representative
Michelle Williams

Title of authorized representative
Deputy Director/Fiscal Manager

Signature

Signature Date
10/14/2024

Michelle Williams