



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

Central Oregon Intergovernmental Council

Service Provider Contact Name

Robert "Bob" Townsend

Service Provider Contact Title

Transportation Director

Service Provider Phone Number

(541) 980-8952

Service Provider Email

rtownsend@coic.org

Service Provider Type

Intergovernmental Entity

Employer Identification Number (EIN)

93-0620261

Service Provider Website

<https://www.coic.org/>

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Deschutes County

STIF Plan Contact Name

Chris Doty

STIF Plan Contact Title

Road Department Director

STIF Plan Contact Phone Number

(541) 322-7105

STIF Plan Contact Email

chris.doty@deschutes.org

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

CET 2040 Transit Master Plan

Governing Body that adopted Local Plan

Central Oregon Intergovernmental Council

Plan Adoption Date

9/3/2020

Local Plan Web Address

<https://cascadeseasttransit.com/about/2040-transit-master-plan/>

Upload copy of Local Plan if it's not available on a website.

Local Plan 2

Local Plan Name

Central Oregon Coordinated Human Services Plan

Governing Body that adopted Local Plan

Board of County Commissioners

Plan Adoption Date

6/1/2018

Local Plan Web Address

https://chrome-extension://efaidnbmnnnibpcajpcgiclfendmkaj/https://www.coic.org/wp-content/uploads/2020/01/2018-11-06_central-or-coord-plan_final_signed.pdf

Upload copy of Local Plan if it's not available on a website.

Local Plan 3

Local Plan Name

2040 Bend Transportation System Plan

Governing Body that adopted Local Plan

Bend City Council

Plan Adoption Date

8/19/2020

Local Plan Web Address

<https://www.bendoregon.gov/home/showpublisheddocument?id=47764>

Upload copy of Local Plan if it's not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council

Project Name

Carry Over Program Reserve Funds

Project Description

Continue to support all current Central Oregon Intergovernmental Council STIF projects, such as operations, admin, capital projects and capital match or sub-Recipient projects as needed. Also provide grant match support for other state or federal funds as needed.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
30%

Maintain Service
70%

Please explain why all or part of this project is maintaining an existing service.

Unspent funds from the previous plans should be applied towards maintaining existing service first.

Local Plan this project is derived from:

CET 2040 Transit Master Plan, page numbers E-1, 2,3,5,17,18

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Support continuing Central Oregon Intergovernmental Council STIF projects, such as operations, admin, capital projects and capital match or sub-Recipient projects as needed. Also provide grant match support for other state or federal funds as needed.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount

\$4,500,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$4,500,000.00	\$0.00		\$4,500,000.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$4,500,000.00	\$0.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
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Criterion 1	0%	0%		
Criterion 2	10%	0%		
Criterion 3	10%	0%		
Criterion 4	0%	0%		
Criterion 5	40%	0%		
Criterion 6	0%	0%		
Criterion 7	20%	0%		
Criterion 8	20%	0%		
	100.00%	0.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Carry Over Program Reserve Funds

Subrecipient Project Total

\$4,500,000.00

FY 2026 STIF Project

Total

\$4,500,000.00

FY 2027 STIF Project

Total

\$0.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$900,000.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

FY 2026 percent of STIF Funds supporting student transportation 20%	FY 2027 percent of STIF Funds supporting student transportation
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Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$900,000.00	FY 2027 STIF Funds supporting older and disabled persons transportation \$0.00
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FY 2026 percent of STIF Funds supporting older and disabled persons transportation 20%	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
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Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle \$4,500,000.00	FY 2027 STIF Funds From Previous Cycle \$0.00
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Project 2

Subrecipient or Qualified Entity Name
Central Oregon Intergovernmental Council

Project Name
STIF Program Administration

Project Description
Project supports the continuation of administration, planning, supporting, marketing and supervising both the Cascade East Transit and Deschutes County STIF programs. Also provide grant match support for other state or federal funds as needed.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
30%

Maintain Service
70%

Please explain why all or part of this project is maintaining an existing service.

This project will allow the current STIF services to continue without interruption. These activities include: STIF program management, supervision, and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion. This project will also support planning for future transit expansion and needs. Also provide grant match support for other state or federal funds as needed.

Local Plan this project is derived from:
CET 2040 Transit Master Plan, page #'s E-1, 2,3,5

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description

Project supports the continuation of administration, planning, supporting, marketing and supervising both the Cascade East Transit and Deschutes County STIF programs. Also provide grant match support for other state or federal funds as needed.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?
100%

Category
Project Administration 11.79.00

Project Administration Task Category

Task Category Amount
\$2,000,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$800,000.00			\$800,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$1,000,000.00	\$200,000.00			\$1,200,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,000,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with

Disabilities

Other Measure

Plans Created

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$1,000,000.00

FY 2027 STIF Total
\$1,000,000.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	15%	15%		
Criterion 2	15%	15%		

Criterion 3	5%	5%		
Criterion 4	0%	0%		
Criterion 5	20%	20%		
Criterion 6	15%	15%		
Criterion 7	15%	15%		
Criterion 8	15%	15%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

STIF Program Administration

Subrecipient Project Total

\$2,000,000.00

FY 2026 STIF Project

Total

\$1,000,000.00

FY 2027 STIF Project

Total

\$1,000,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$150,000.00

**FY 2027 STIF Funds
supporting student
transportation**

\$150,000.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

15%

**FY 2027 percent of
STIF Funds supporting
student transportation**

15%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$150,000.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$150,000.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
15%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
15%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$1,000,000.00

**FY 2027 STIF Funds
From Previous Cycle**
\$200,000.00

Project 3

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council

Project Name

STIF Program Operations

Project Description

Continue to serve the public transportation needs of the Elderly and Disabled population through Cascades East Transit Dial-A-Ride services in La Pine, Redmond, Sisters, and Bend, as well as rural veterans' health care transportation services and future expanded Dial-A-Ride boundaries. Also continue Cascades East Transit Community Connector routes serving Deschutes County, including routes 24, 28, 29 and 30, shopper shuttles, and future increases in service frequency and future route expansion. Also provide grant match support for other state or federal funds as needed.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service

30%

70%

Please explain why all or part of this project is maintaining an existing service.

This project will continue to support current STIF Program Operations for Deschutes County and all cities within the county. These services include both community connectors and dial a ride services and rural veteran health care transportation. Also provide grant match support for other state or federal funds as needed.

Local Plan this project is derived from:

CET 2040 Transit Master Plan, page #'s 29, 33, 34, 85, 101, 111

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Continue to serve the public transportation needs of the Elderly and Disabled population through Cascades East Transit Dial a ride services in LaPine, Redmond, Sisters, Bend and rural veteran health care transport. Along with future expanded Dial a ride boundaries. Also to provide local match for other state and federal funding sources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$3,202,240.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$507,618.00	\$0.00			\$507,618.00
STIF Payroll Funds	\$1,093,502.00	\$1,601,120.00			\$2,694,622.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,601,120.00	\$1,601,120.00	\$0.00	\$0.00	\$3,202,240.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
201,380	16,038.00	41,141

Number of people with access to transit (within ½ mile of transit stop for fixed route)

71,061

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

6,304

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12

4,114

Number of students in grades 9-12 served by demand response

1,371

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

201,380

Revenue Hours

16,038.00

Rides

41,141

Other Measure

Number of Units:

Task 2

Task Description

Continue Cascades East Transit Community Connector routes serving Deschutes County, examples include route 30, 24, 25, 29 and 28 and future increases in service frequency and future route expansion. Also provide local match to leverage other state and federal funding sources.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$3,202,241.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$1,601,121.00	\$1,601,120.00		\$3,202,241.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
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Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
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\$1,601,121.00	\$1,601,120.00	\$0.00	\$0.00	\$3,202,241.00
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By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding.
Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

155,910

Revenue Hours

7,238.00

Rides

43,807

Number of people with access to transit (within ½ mile of transit stop for fixed route)

71,067

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

6,304

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

4,114

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Percentage Increased

Number of Units:

3%

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$3,202,241.00

FY 2027 STIF Total
\$3,202,240.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10%	10%		
Criterion 2	10%	10%		
Criterion 3	5%	5%		

Criterion 4	0%	0%		
Criterion 5	30%	30%		
Criterion 6	0%	0%		
Criterion 7	15%	15%		
Criterion 8	30%	30%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

STIF Program Operations

Subrecipient Project Total

\$6,404,481.00

**FY 2026 STIF Project
Total**

\$3,202,241.00

**FY 2027 STIF Project
Total**

\$3,202,240.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$480,336.15

**FY 2027 STIF Funds
supporting student
transportation**

\$480,336.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

15%

**FY 2027 percent of
STIF Funds supporting
student transportation**

15%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$960,672.30

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$960,672.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
30%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
30%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$0.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

Project 4

Subrecipient or Qualified Entity Name
Central Oregon Intergovernmental Council

Project Name
CET Capital Projects & Capital Match

Project Description
Funding to either leverage other grant funding sources for capital projects or fund capital projects. Match could be for State or Federal grant opportunities. Capital Projects would include things such as mobility hubs in Deschutes County, other items related to mobility hub expansion, signage, equipment and buses.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Maintain Service
0%

Local Plan this project is derived from:
CET 2040 Transit Master Plan, page #'s 57,103

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Funding to either leverage other grant funding sources for capital projects or fund capital projects. Match could be for State or Federal grant opportunities. Capital Projects would include things such as mobility hubs, signage and other items related to mobility hub expansion.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Real Estate (R/W) 11.75

Real Estate (R/W) 11.75 Activity Detail

11.75.91 Acquisition

Other Capital Items Task Category

Task Category Amount

\$1,500,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for

use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$750,000.00	\$750,000.00		\$1,500,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 2

Task Description

Funding to either leverage other grant funding sources for capital projects or fund capital projects for vehicle expansion. Match could be for State or Federal grant opportunities. Capital Projects would include things such as buses, equipment, signage.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.1X.03 Bus 30 FT	Freightliner /M2	3	\$300,000.00	\$900,000.00	30	38/2	32	Diesel
11.1X.04 Bus < 30 FT	Freightliner /Challenger	3	\$200,000.00	\$600,000.00	25	30/2	23	Diesel
				\$1,500,000.00				

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$300,000.00	\$0.00		\$300,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$1,200,000.00	\$0.00		\$1,200,000.00	
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure
Vehicles Purchased

Number of Units:
6

Task 3

Task Description

Funding to either leverage other grant funding sources for capital projects or fund capital projects for vehicle replacement. Match could be for State or Federal grant opportunities. Capital Projects would include things such as buses, equipment, signage.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?
100%

Category
Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.
Yes

What type of capital vehicle purchases are included in this task?
Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT1CHBL5705	38/2	210,825
2,011	Freightliner/Champion	B (11.XX.02)	1FVACZDTZCHBL5704	38/2	237,874
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT7CHBL5708	38/2	198,831
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT6CHBN	38/2	192,902

	on		3925		
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT8CHBL5703	38/2	234,359
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT3CHBL5706	38/2	243,260
2,011	Freightliner/Champion	B (11.XX.02)	1FVACWDT1HHJC3905	38/2	180,087
2,016	Freightliner/Champion	B (11.XX.02)	1FVACWDTXGHH R8321	37/2	375,001
2,016	Freightliner/Champion	B (11.XX.02)	1FVACWDT1GHHR 8319	37/2	437,057
2,016	Freightliner/Champion	B (11.XX.02)	AFVACWDT8GHH R8320	37/2	240,127
2,019	Freightliner/Champion	B (11.XX.02)	4UZADRFC3LCLW 3907	38/2	231,576
2,021	Freightliner/Champion	B (11.XX.02)	4UZADRFC6MCMP 7384	38/2	167,419
2,011	Freightliner/Champion	B (11.XX.02)	1FVACWDU1CHBL 5710	29/2	371,463

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FVACXDT1CHBL5705	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACZDTZCHBL5704	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACXDT7CHBL5708	Poor	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACXDT6CHBN3925	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACXDT8CHBL5703	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.

1FVACXDT3CHBL5706	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACWDT1HHJC3905	Poor	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACWDTXGHHR8321	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACWDT1GHHR8319	Poor	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
AFVACWDT8GHHR8320	Adequate	This vehicle will be coming up on its useful life during this biennium and needs to be replaced to ensure CET fleet remain in a state of good repair.
4UZADRFC3LCLW3907	Adequate	This vehicle will be coming up on its useful life during this biennium and needs to be replaced to ensure CET fleet remain in a state of good repair.
4UZADRFC6MCMP7384	Adequate	This vehicle will be coming up on its useful life during this biennium and needs to be replaced to ensure CET fleet remain in a state of good repair.
1FVACWDU1CHBL5710	Poor	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.1X.03 Bus 30 FT	Freightliner M2	13	\$300,000.00	\$3,900,000.00	30	38/2	32	Diesel

\$3,900,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF

funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$1,000,000.00	\$400,000.00		\$1,400,000.00	
Federal	\$142,200.00	\$0.00		\$142,200.00	
Other State	\$1,650,460.00	\$707,340.00		\$2,357,800.00	
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$2,792,660.00	\$1,107,340.00	\$0.00	\$0.00	\$3,900,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with

Disabilities

Other Measure

Vehicles Purchased

Number of Units:

13

Task 4

Task Description

Funding to either leverage other grant funding sources for capital projects or fund capital projects for vehicle expansion. Match could be for State or Federal grant opportunities. Capital Projects would include things such as equipment, signage.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Equipment Purchase

Equipment Information

Description	Quantity	Unit Cost	Total Cost
Equipment needed for hubs and shop to support transit operations	1	\$300,000.00	\$300,000.00

\$300,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for

use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$150,000.00	\$150,000.00			\$300,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$2,200,000.00	\$1,300,000.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	100%	100%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		

Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

CET Capital Projects & Capital Match

Subrecipient Project Total

\$3,500,000.00

FY 2026 STIF Project

Total

\$2,200,000.00

FY 2027 STIF Project

Total

\$1,300,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
0%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
0%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle
\$0.00

FY 2027 STIF Funds From Previous Cycle
\$0.00

Project 5

Subrecipient or Qualified Entity Name
Central Oregon Intergovernmental Council

Project Name
Cascades East Transit Sub-Recipient Projects

Project Description
Operating funds for inter-city providers: Central Oregon Breeze, Pacific Crest Bus Lines and Opportunity Foundation.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service.
Continue to provide match funds for other funding sources for Central Oregon Breeze and Pacific Crest Bus lines. Central Oregon Breeze provides transit from Bend to Portland and Pacific Crest Bus Lines provides transit from Bend to Klamath Falls. Continue to provide transit operations funding to opportunity foundation to support their client transport needs.

Local Plan this project is derived from:
CET 2040 Transit Master Plan, page #'s 8,10,11,17,125,127

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description
Provide Central Oregon Breeze with match funds for other state or federal funding sources to continue to support the Bend to Portland transit route.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?
100%

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
\$480,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$240,000.00	\$240,000.00		\$480,000.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$240,000.00	\$240,000.00	\$0.00	\$0.00
			\$0.00	\$480,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

79,040

Revenue Hours

1,248.00

Rides

4,160

Number of people with access to transit (within ½ mile of transit stop for fixed route)

90,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

8,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Percentage Increased

Number of Units:

3%

Task 2

Task Description

Provide Pacific Crest Bus Lines with match funds for other state or federal funding sources to continue to support the Bend to Klamath transit route.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$180,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for

use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$90,000.00	\$90,000.00			\$180,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$180,000.00

By checking this box, I confirm that this project task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding.
Please make sure you have indicated that information in your task description above in section 4.1.1.
Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
216,300	6,767.00	5,982

Number of people with access to transit (within ½ mile of transit stop for fixed route)
71,067

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
6,304

Number of new shared stops with other transit providers (reducing fragmentation in transit

services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Percentage Increased

Number of Units:

3%

Task 3

Task Description

Continued support for Opportunity Foundation client transportation services, including matching other funding sources to leverage these funds.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$120,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you

received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$60,000.00	\$60,000.00			\$120,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$120,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
196,248	13,956.00	35,800

Number of people with access to transit (within ½ mile of transit stop for fixed route)
71,061

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

6,304

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

196,248

Revenue Hours

13,956.00

Rides

35,800

Other Measure

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$390,000.00

FY 2027 STIF Total
\$390,000.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	20%	20%		
Criterion 6	60%	60%		
Criterion 7	0%	0%		
Criterion 8	20%	20%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Cascades East Transit Sub-Recipient Projects

Subrecipient Project Total

\$780,000.00

FY 2026 STIF Project

FY 2027 STIF Project

Total	Total
\$390,000.00	\$390,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$78,000.00	\$78,000.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
20%	20%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle	FY 2027 STIF Funds From Previous Cycle
\$0.00	\$0.00

Project 6

Subrecipient or Qualified Entity Name
Central Oregon Intergovernmental Council

Project Name
VanPool Program

Project Description

Continued support for Central Oregon vanpool program.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

30%

Maintain Service

70%

Please explain why all or part of this project is maintaining an existing service.

Continue to support the already established Central Oregon vanpool program along with expansion efforts as well. Also provide grant match support for other state or federal funds as needed.

Local Plan this project is derived from:

CET 2040 Transit Master Plan, page #'s8,10,11,17,125,127

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Continue to support the already established Central Oregon vanpool program along with expansion efforts as well. Also provide local match for other state or federal funding to support and expand this program.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$1,000,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$500,000.00	\$500,000.00		\$1,000,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

100,000

Revenue Hours

3,750.00

Rides

12,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)

71,067

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

6,304

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1**All Project Types****Other Measure**

Ridership Percentage Increased

Number of Units:

3%

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$500,000.00

FY 2027 STIF Total
\$500,000.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	100%	100%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

VanPool Program

Subrecipient Project Total

\$1,000,000.00

FY 2026 STIF Project Total

\$500,000.00

FY 2027 STIF Project Total

\$500,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

0%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

0%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle

\$0.00

FY 2027 STIF Funds From Previous Cycle

\$0.00

5. All Projects Totals

Subrecipient Projects	Planned Carried
Grand Total	Forward
\$18,184,481.00	\$0.00

Subrecipient Projects Total
\$12,484,481.00

FY 2026 Total Prior	FY 2027 Total Prior
Biennia Funds	Biennia Funds
\$5,500,000.00	\$200,000.00

FY 2026 Total STIF	FY 2027 Total STIF
Funds	Funds
\$11,792,241.00	\$6,392,240.00

FY 2026 Student STIF	FY 2027 Student STIF
Funds	Funds
\$1,530,336.15	\$630,336.00

FY 2026 Percent of STIF	FY 2027 Percent of
Funds supporting	STIF Funds supporting
student transportation	student transportation
12.98%	9.86%

FY 2026 Older and	FY 2027 Older and
Disabled Persons STIF	Disabled Persons STIF
Funds	Funds
\$2,088,672.30	\$1,188,672.00

FY 2026 Percent of STIF	FY 2027 Percent of
Funds supporting older	STIF Funds
and disabled persons	supporting older and
transportation	disabled persons
17.71%	transportation
	18.60%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Deschutes County on behalf of Central Oregon Intergovernmental Council.

Yes

Name of authorized representative
Michelle Leigh Williams

Title of authorized representative
COIC Fiscal Manager and Deputy Director

Signature

Signature Date

9/27/2024

Michelle Williams