



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

Central Oregon Intergovernmental Council

Service Provider Contact Name

Bob Townsend

Service Provider Contact Title

Transportation Director

Service Provider Phone Number

(541) 980-8952

Service Provider Email

rtownsend@coic.org

Service Provider Type

Intergovernmental Entity

Employer Identification Number (EIN)

93-0620261

Service Provider Website

<https://www.coic.org/>

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Jefferson County

STIF Plan Contact Name

Jeff Rasmussen

STIF Plan Contact Title

County Administrator

STIF Plan Contact Phone Number

(541) 475-2449

STIF Plan Contact Email

Jeff.Rasmussen@jeffersoncountyor.gov

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

CET 2040 Transit Master Plan

Governing Body that adopted Local Plan

Central Oregon Intergovernmental Council

Plan Adoption Date

9/30/2020

Local Plan Web Address

<https://cascadeseasttransit.com/wp-content/uploads/2022/12/2040-Master-Plan-with-Mobility-Hub->

Final.pdf

Upload copy of Local Plan if it's not available on a website.

Local Plan 2

Local Plan Name

Central Oregon Coordinated Human Services Plan

Governing Body that adopted Local Plan

Jefferson County Board of County Commissioners

Plan Adoption Date

6/20/2018

Local Plan Web Address

https://cascadeseasttransit.com/wp-content/uploads/2024/09/2018-11-06_central-or-coord-plan_final_signed.pdf

Upload copy of Local Plan if it's not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council

Project Name

Carry Over Program Reserve Funds

Project Description

Continue to support all current Central Oregon Intergovernmental Council STIF projects, such as operations, admin, capital projects and capital match or subrecipient projects as needed. Also provide grant match support for other state or federal funds as needed.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

30%

Maintain Service

70%

Please explain why all or part of this project is maintaining an existing service.

Unspent funds from the previous plans should be applied towards maintaining existing service first.

Local Plan this project is derived from:

CET 2040 Transit Master Plan, page numbers E-1,2,3,5,17,18

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Support continuing Central Oregon Intergovernmental Council STIF projects, such as operations, admin, capital projects and capital match or subrecipient projects as needed. Also provide grant match support for other state or federal funds as needed.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount

\$750,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$750,000.00	\$0.00			\$750,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Public Outreach Events

Number of Units:

1

Outcome Measure 2

Outcome Measures for Older Adults and People with

Disabilities

Other Measure

Plans Created

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$750,000.00

FY 2027 STIF Total
\$0.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	15%	0%		
Criterion 2	15%	0%		

Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	20%	0%		
Criterion 6	0%	0%		
Criterion 7	10%	0%		
Criterion 8	40%	0%		
	100.00%	0.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Carry Over Program Reserve Funds

Subrecipient Project Total

\$750,000.00

FY 2026 STIF Project

Total

\$750,000.00

FY 2027 STIF Project

Total

\$0.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$75,000.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

10%

FY 2027 percent of STIF Funds supporting student transportation

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$300,000.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
40%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$750,000.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

Project 2

Subrecipient or Qualified Entity Name
Central Oregon Intergovernmental Council

Project Name
Program Administration

Project Description
CET to continue to administer, supervise, plan, support, and market both CET and Jefferson County STIF programs.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
20%

Maintain Service
80%

Please explain why all or part of this project is maintaining an existing service.
This project will allow the current STIF services to continue without interruption. These activities include:

STIF program management, supervision, and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion.

Local Plan this project is derived from:
CET 2040 Transit Master Plan page E-1

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description
CET to continue to administer, supervise, plan, support, and market both CET and Jefferson County STIF programs.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Project Administration 11.79.00

Project Administration Task Category
Task Category Amount
\$179,547.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$88,997.00	\$88,998.00			\$177,995.00
STIF Payroll Funds	\$776.00	\$776.00			\$1,552.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$89,773.00	\$89,774.00	\$0.00	\$0.00	\$179,547.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Marketing Materials Created

Number of Units:

20

Outcome Measure 2

Outcome Measures for Older Adults and People with

Disabilities

Other Measure

Public Outreach Events

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$89,773.00

FY 2027 STIF Total
\$89,774.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20%	20%		
Criterion 2	20%	20%		

Criterion 3	10%	10%		
Criterion 4	0%	0%		
Criterion 5	10%	10%		
Criterion 6	0%	0%		
Criterion 7	20%	20%		
Criterion 8	20%	20%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Program Administration

Subrecipient Project Total

\$179,547.00

FY 2026 STIF Project

Total

\$89,773.00

FY 2027 STIF Project

Total

\$89,774.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$17,954.60

**FY 2027 STIF Funds
supporting student
transportation**

\$17,954.80

**FY 2026 percent of STIF
Funds supporting
student transportation**

20%

**FY 2027 percent of
STIF Funds supporting
student transportation**

20%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$17,954.60

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$17,954.80

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
20%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
20%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$0.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

Project 3

Subrecipient or Qualified Entity Name
Central Oregon Intergovernmental Council

Project Name
Program Operations, Vanpool, and Veteran

Project Description
This project supports operations of current CET community connector route 22 service from Madras to Redmond, vanpools originating from Jefferson County, and rural veterans healthcare transportation. This also supports rural dial-a-ride services for seniors and people with disabilities. This funding also supports match requirements for other state, federal, and local funding sources.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
30%

Maintain Service
70%

Please explain why all or part of this project is maintaining an existing service.

Program operations are an essential function of public transportation. Maintaining route 22 community connector and rural dial a ride services helps riders connect to medical appointments, jobs, school, and shopping in communities outside those in which they reside.

Local Plan this project is derived from:

CET 2040 Transit Master Plan page E-1

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

This project supports operations of current CET community connector route 22 service from Madras to Redmond, vanpools originating from Jefferson County, and rural veterans healthcare transportation. This also supports rural dial-a-ride services for seniors and people with disabilities.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$593,797.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are

carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$296,899.00	\$296,898.00			\$593,797.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$296,899.00	\$296,898.00	\$0.00	\$0.00	\$593,797.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
75,089	21,035.00	2,152

Number of people with access to transit (within ½ mile of transit stop for fixed route)
7,713

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
928

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

343

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

75,089

Revenue Hours

21,035.00

Rides

2,152

Other Measure

Marketing Materials Created

Number of Units:

50

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$296,899.00	\$296,898.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10%	10%		
Criterion 2	10%	10%		
Criterion 3	5%	5%		
Criterion 4	0%	0%		
Criterion 5	30%	30%		
Criterion 6	0%	0%		
Criterion 7	15%	15%		
Criterion 8	30%	30%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Program Operations, Vanpool, and Veteran

Subrecipient Project Total

\$593,797.00

FY 2026 STIF Project**Total**

\$296,899.00

FY 2027 STIF Project**Total**

\$296,898.00

Funds Supporting Student Transportation**FY 2026 STIF Funds
supporting student
transportation**

\$44,534.85

**FY 2027 STIF Funds
supporting student
transportation**

\$44,534.70

**FY 2026 percent of STIF
Funds supporting
student transportation**

15%

**FY 2027 percent of
STIF Funds supporting
student transportation**

15%

Funds Supporting Older and Disabled Persons Transportation**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$89,069.70

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$89,069.40

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

30%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

30%

Funds from Previous Biennia**FY 2026 STIF Funds
From Previous Cycle**

\$0.00

**FY 2027 STIF Funds
From Previous Cycle**

\$0.00

Project 4

Subrecipient or Qualified Entity Name
Central Oregon Intergovernmental Council

Project Name
Capital Projects

Project Description
This project is for capital expenses including things like equipment and bus stops. This also provides grant match support for other state and federal funds as needed.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service 20%	Maintain Service 80%
---	--------------------------------

Please explain why all or part of this project is maintaining an existing service.
This project will be used to maintain service in Jefferson County by updating equipment and bus stops that serve Jefferson County residents.

Local Plan this project is derived from: CET 2040 Transit Master Plan, page 57,58,64	Local Plan Page Number
--	-------------------------------

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description
Capital expenses for things like equipment and bus stops and capital match support for federal and state funds as needed.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?
20%

Category

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Equipment Purchase**Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Bus Stop Improvements and Related Equipment	1	\$50,000.00	\$50,000.00
			\$50,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$25,000.00	\$25,000.00			\$50,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia	\$0.00	\$0.00			\$0.00

STIF Funds					
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure
Capital Improvements Completed

Number of Units:
1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$25,000.00	\$25,000.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	30%	30%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	30%	30%		
Criterion 6	0%	0%		
Criterion 7	20%	20%		
Criterion 8	20%	20%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name
Capital Projects

Subrecipient Project Total
\$50,000.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$25,000.00	\$25,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$5,000.00	\$5,000.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
20%	20%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$5,000.00	\$5,000.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
20%	20%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle	FY 2027 STIF Funds From Previous Cycle
\$0.00	\$0.00

Project 5

Subrecipient or Qualified Entity Name

Jefferson County

Project Name

Jefferson County STIF Administration Program

Project Description

This project supports Jefferson County's administrative cost for support managing the STIF program.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

20%

Maintain Service

80%

Please explain why all or part of this project is maintaining an existing service.

This project will allow the current STIF services to continue without interruption. These activities include: STIF program management, supervision, and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion.

Local Plan this project is derived from:

CET 2040 Transit Master Plan page E-1

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

This project will allow the current STIF services to continue without interruption. These activities include: STIF program management, supervision, and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, and STIF outreach.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration Task Category

Task Category Amount
\$74,849.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$10,227.00	\$10,226.00			\$20,453.00
STIF Payroll Funds	\$35,662.00	\$18,734.00			\$54,396.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$45,889.00	\$28,960.00	\$0.00	\$0.00	\$74,849.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$45,889.00

FY 2027 STIF Total
\$28,960.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20%	20%		
Criterion 2	20%	20%		
Criterion 3	10%	10%		
Criterion 4	0%	0%		
Criterion 5	10%	10%		
Criterion 6	0%	0%		
Criterion 7	20%	20%		
Criterion 8	20%	20%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Jefferson County STIF Administration Program

Subrecipient Project Total

\$74,849.00

**FY 2026 STIF Project
Total**

\$45,889.00

**FY 2027 STIF Project
Total**

\$28,960.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

**FY 2027 STIF Funds
supporting student
transportation**

\$9,177.80	\$5,792.00
------------	------------

FY 2026 percent of STIF Funds supporting student transportation 20%	FY 2027 percent of STIF Funds supporting student transportation 20%
---	---

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$9,177.80	FY 2027 STIF Funds supporting older and disabled persons transportation \$5,792.00
--	--

FY 2026 percent of STIF Funds supporting older and disabled persons transportation 20%	FY 2027 percent of STIF Funds supporting older and disabled persons transportation 20%
--	--

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle \$0.00	FY 2027 STIF Funds From Previous Cycle \$0.00
---	---

5. All Projects Totals

Subrecipient Projects Grand Total \$1,648,193.00	Planned Carried Forward \$0.00
--	--

Subrecipient Projects Total
\$898,193.00

FY 2026 Total Prior Biennia Funds \$750,000.00	FY 2027 Total Prior Biennia Funds \$0.00
--	--

FY 2026 Total STIF Funds \$1,207,561.00	FY 2027 Total STIF Funds \$440,632.00
---	---

FY 2026 Student STIF Funds

\$151,667.25

FY 2027 Student STIF Funds

\$73,281.50

FY 2026 Percent of STIF Funds supporting student transportation

12.56%

FY 2027 Percent of STIF Funds supporting student transportation

16.63%

FY 2026 Older and Disabled Persons STIF Funds

\$421,202.10

FY 2027 Older and Disabled Persons STIF Funds

\$117,816.20

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation

34.88%

FY 2027 Percent of STIF Funds supporting older and disabled persons transportation

26.74%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Jefferson County on behalf of Central Oregon Intergovernmental Council.

Yes

Name of authorized representative

Michelle Williams

Title of authorized representative

Deputy Director/Fiscal Manager

Signature

Signature Date

11/22/2024

Michelle Williams