



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

City of Portland

Service Provider Contact Name

Rich Eisenhauer

Service Provider Contact Title

Program Manager

Service Provider Phone Number

(503) 886-9907

Service Provider Email

richard.eisenhauer@portlandoregon.gov

Service Provider Type

City

Employer Identification Number (EIN)

93-6002236

Service Provider Website

<https://www.portland.gov/>

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Tri County Metropolitan Transportation District of Oregon

STIF Plan Contact Name

Tom Mills

STIF Plan Contact Title

Director of Planning and Policy

STIF Plan Contact Phone Number

(503) 962-4883

STIF Plan Contact Email

millst@trimet.org

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Transportation System Plan

Governing Body that adopted Local Plan

City of Portland

Plan Adoption Date

5/2/2018

Local Plan Web Address

<https://www.portland.gov/transportation/planning/transportation-system-plan-tsp>

Upload copy of Local Plan if it's not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

City of Portland

Project Name

Portland Streetcar Service Preservation

Project Description

The City of Portland is the owner and operator of Portland Streetcar; the largest modern streetcar system in the United States. Portland Streetcar carries over 9,000 passengers per day and serves Portland's central city which includes the most dense population of subsidized affordable housing in Oregon along with the largest employers and largest educational institution. Streetcar service is critical to the thousands of people who live and work in Portland's central city.

This project will use STIF funds to match City of Portland and TriMet funding to ensure streetcar operations are preserved at pre-pandemic levels today and into the future. This critical investment in operations funding will allow the City to meet capital needs required to keep the system running in a safe and efficient manner for many years to come.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service.

The single largest issue in maintaining and preserving streetcar service is the City of Portland's ability to replace the aging fleet of streetcars in a timely manner. However since STIF revenues cannot be used on "Light Rail Capital" the City will use STIF revenues to fund service preservation and will use revenues

formerly dedicated to operations to fund capital assets required to preserve service. ODOT Region 1 has confirmed this arrangement is allowable and not considered supplanting.

Local Plan this project is derived from:
City of Portland Transportation System Plan

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description

STIF revenues will be used to support ongoing operations of Portland Streetcar - the funding will cover a portion of the City's share of the annual operating budget. The City will need an ongoing STIF allocation to meet the service preservation objectives of this project, pursuant to needed approvals.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for

use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$3,000,000.00	\$3,000,000.00		\$6,000,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$13,500,000.00	\$14,000,000.00		\$27,500,000.00	
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$16,500,000.00	\$17,000,000.00	\$0.00	\$0.00	\$33,500,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding.
Please make sure you have indicated that information in your task description above in section 4.1.1.
No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
381,924	65,788.00	2,800,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
46,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
3,934

Number of new shared stops with other transit providers (reducing fragmentation in transit

services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$3,000,000.00

FY 2027 STIF Total
\$3,000,000.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	100%	100%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Portland Streetcar Service Preservation

Subrecipient Project Total

\$6,000,000.00

FY 2026 STIF Project

Total

\$3,000,000.00

FY 2027 STIF Project

Total

\$3,000,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
0%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
0%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$0.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

5. All Projects Totals

**Subrecipient Projects
Grand Total**
\$6,000,000.00

**Planned Carried
Forward**
\$0.00

Amount in District
\$6,000,000.00

Amount out of District
\$0.00

Subrecipient Projects Total
\$6,000,000.00

**FY 2026 Total Prior
Biennia Funds**
\$0.00

**FY 2027 Total Prior
Biennia Funds**
\$0.00

**FY 2026 Total STIF
Funds**
\$3,000,000.00

**FY 2027 Total STIF
Funds**
\$3,000,000.00

**FY 2026 Student STIF
Funds**
\$0.00

**FY 2027 Student STIF
Funds**
\$0.00

**FY 2026 Percent of STIF
Funds supporting
student transportation**
0.00%

**FY 2027 Percent of
STIF Funds supporting
student transportation**
0.00%

Please explain why your allocation of STIF Funds to support student transportation is less than 1 %.

Portland Streetcar is a full participant in TriMet's STIF funded student transportation program. Streetcar serves many students, however the City of Portland is not proposing to use additional STIF revenues to specifically support student travel as it is funded elsewhere in the STIF package.

**FY 2026 Older and
Disabled Persons STIF
Funds**
\$0.00

**FY 2027 Older and
Disabled Persons STIF
Funds**
\$0.00

**FY 2026 Percent of STIF
Funds supporting older
and disabled persons
transportation**
0.00%

**FY 2027 Percent of
STIF Funds
supporting older and
disabled persons
transportation**
0.00%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Tri County Metropolitan Transportation District of Oregon on behalf of City of Portland.

Yes

Name of authorized representative
Rich Eisenhauer

Title of authorized representative
Program Manager

Signature

Signature Date
11/15/2024

