



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

City of Silverton

Service Provider Contact Name

Jason Gottgetreu

Service Provider Contact Title

Community Development Director

Service Provider Phone Number

(503) 874-2212

Service Provider Email

jgottgetreu@silverton.or.us

Service Provider Type

City

Employer Identification Number (EIN)

93-6002256

Service Provider Website

<https://www.silverton.or.us>

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Salem Area Mass Transit District

STIF Plan Contact Name

Shofi Ull Azum

STIF Plan Contact Title

Chief Planning and Development Officer

STIF Plan Contact Phone Number

(503) 361-2552

STIF Plan Contact Email

shofi.azum@cherriots.org

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Silverton Transportation System Plan

Governing Body that adopted Local Plan

City Council

Plan Adoption Date

10/5/2020

Local Plan Web Address

https://legacysilverton.teammunicode.com/sites/default/files/fileattachments/public_works/page/2633/silv

Upload copy of Local Plan if it's not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

City of Silverton

Project Name

City of Silverton, Silver Trolley 5311 Match

Project Description

The Silver Trolley is operated by the City of Silverton's Community Development Department and provides demand responsive (dial-a-ride) curb-to-curb service for the senior, disabled, special needs, youth, economically disadvantaged, and the general public.

The Silver Trolley provides curb-to-curb service; therefore the driver should wait for an individual at the curb of a public street, in front or close to the rider's house, building, or other designated pick-up location as possible. For passenger drop offs, the driver should drop the rider off at the sidewalk, or another safe waiting area next to the curb of a public street, in front or as close to the designated drop off location as possible.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service.

The City of Silverton receives 5311 Grant funds for operations and has used STIF, formerly STF, as match for the 5311 grant funds as a way of maintaining service.

Local Plan this project is derived from:

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

City of Silverton, Silver Trolley 5311 Match

The Silver Trolley is operated by the City of Silverton's Community Development Department and provides demand responsive (dial-a-ride) curb-to-curb service for the senior, disabled, special needs, youth, economically disadvantaged, and the general public.

The Silver Trolley provides free curb-to-curb service; drivers wait for an individual at the curb of a public street, in front or close to the rider's house, building, or other designated pick-up

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$50,122.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF

money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$25,061.00	\$25,061.00			\$50,122.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$25,061.00	\$25,061.00	\$0.00	\$0.00	\$50,122.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
11,500	1,950.00	4,400

Number of people with access to transit (within ½ mile of transit stop for fixed route)
10,660

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
476

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 with free or reduced fare transit pass

6

Number of students in grades 9-12 served by demand response

6

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

7,590

Revenue Hours

1,287.00

Rides

2,904

Other Measure

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$25,061.00

FY 2027 STIF Total
\$25,061.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	5%	5%		
Criterion 8	95%	95%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

4.4 Project Summary

Project Name

City of Silverton, Silver Trolley 5311 Match

Subrecipient Project Total

\$50,122.00

FY 2026 STIF Project**Total**

\$25,061.00

FY 2027 STIF Project**Total**

\$25,061.00

Funds Supporting Student Transportation**FY 2026 STIF Funds
supporting student
transportation**

\$1,253.05

**FY 2027 STIF Funds
supporting student
transportation**

\$1,253.05

**FY 2026 percent of STIF
Funds supporting
student transportation**

5%

**FY 2027 percent of
STIF Funds supporting
student transportation**

5%

Funds Supporting Older and Disabled Persons Transportation**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$23,807.95

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$23,807.95

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

95%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

95%

Funds from Previous Biennia**FY 2026 STIF Funds
From Previous Cycle**

\$0.00

**FY 2027 STIF Funds
From Previous Cycle**

\$0.00

Project 2

Subrecipient or Qualified Entity Name
City of Silverton

Project Name
Design and Engineering for a Mobility Hub

Project Description
Hire a Design Firm to complete 60% Design Drawings for a Mobility Hub. The mobility hub is anticipated to serve as the central transit spot for the City as it would be centrally located in the downtown area. The hub would be anticipated to have long term bike parking and other bike facilities on site and will be within 3 miles of the entire population of Silverton. Carry forward funds for construction in the next biennium.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service 100%	Maintain Service 0%
--	-------------------------------

Local Plan this project is derived from: 2020 Silverton Transportation Plan Page 66	Local Plan Page Number
---	-------------------------------

Multi-Phase Project

Is your project part of a larger multi-phase project? Yes	Project Timeline 2025-2030
---	--------------------------------------

Total Project Budget (All Phases) \$750,000.00	Other Planned Funding Sources STIF Local
--	---

Phase represented in current STIF Plan
The design and engineering phase is represented in the current STIF Plan. Construction of the facility is anticipated in the next 2028-2030 biennium. Carry forward funds are located in Task 2.

4.1.1 Project Scope

Task 1

Task Description
Design and Engineering for a Mobility Hub

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

10%

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Third Party Contracts 11.71

Third Party Contracts 11.71 Activity Detail

11.71.01 Preliminary Engineering

Other Capital Items Task Category

Task Category Amount

\$126,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$63,000.00	\$63,000.00		\$126,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$63,000.00	\$63,000.00	\$0.00	\$0.00
				\$126,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

Task 2

Task Description

Carry forward for construction of the facility to be anticipated in the next 2028-2030 biennium.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

10%

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount
\$259,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$109,500.00	\$109,500.00			\$219,000.00
Prior Biennia Interest Accrued	\$20,000.00	\$20,000.00			\$40,000.00
	\$129,500.00	\$129,500.00	\$0.00	\$0.00	\$259,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$192,500.00

FY 2027 STIF Total
\$192,500.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	25%	25%		
Criterion 2	25%	25%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	25%	25%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	25%	25%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

4.4 Project Summary

Project Name

Design and Engineering for a Mobility Hub

Subrecipient Project Total

\$385,000.00

**FY 2026 STIF Project
Total**

\$192,500.00

**FY 2027 STIF Project
Total**

\$192,500.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$48,125.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$48,125.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
25%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
25%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$192,500.00

**FY 2027 STIF Funds
From Previous Cycle**
\$192,500.00

Project 3

Subrecipient or Qualified Entity Name
City of Silverton

Project Name
Service Expansion

Project Description
Expand Transit Service in Silverton with a combination of an increase in revenue hours for the Silver Trolley and an increase in contracted services with Cherriots based on outcome of Transit Service Expansion Study (June 2025 completion date)

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan this project is derived from:

2020 Silverton Transportation System Plan Page 52

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Increase Silver Trolley Revenue hours or increase transit service with contracting with Cherriots based on outcome of Transit Service Expansion Study (June 2025 completion date)

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$385,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$100,000.00	\$100,000.00			\$200,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding.
Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
4,000

Revenue Hours
700.00

Rides
1,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)
10,660

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed

route)
476

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
2,640	462.00	990

Other Measure

Number of Units:

Task 2

Task Description

Program Contingency and reserve for potential vehicle purchase and other program needs

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount
\$185,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$72,500.00	\$72,500.00			\$145,000.00
Prior Biennia Interest Accrued	\$20,000.00	\$20,000.00			\$40,000.00
	\$92,500.00	\$92,500.00	\$0.00	\$0.00	\$185,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Reserve Funds Created

Number of Units:
1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$192,500.00	\$192,500.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	25%	25%		
Criterion 2	25%	25%		
Criterion 3	0%	0%		

Criterion 4	0%	0%		
Criterion 5	25%	25%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	25%	25%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

4.4 Project Summary

Project Name

Service Expansion

Subrecipient Project Total

\$385,000.00

**FY 2026 STIF Project
Total**

\$192,500.00

**FY 2027 STIF Project
Total**

\$192,500.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons**

**FY 2027 STIF Funds
supporting older and
disabled persons**

transportation \$48,125.00	transportation \$48,125.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation 25%	FY 2027 percent of STIF Funds supporting older and disabled persons transportation 25%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle \$192,500.00	FY 2027 STIF Funds From Previous Cycle \$192,500.00
---	---

5. All Projects Totals

Subrecipient Projects	Planned Carried Forward	Amount in District	Amount out of District
Grand Total \$820,122.00	Forward \$0.00	\$0.00	\$820,122.00

Subrecipient Projects Total
\$50,122.00

FY 2026 Total Prior Biennia Funds \$385,000.00	FY 2027 Total Prior Biennia Funds \$385,000.00
--	--

FY 2026 Total STIF Funds \$410,061.00	FY 2027 Total STIF Funds \$410,061.00
---	---

FY 2026 Student STIF Funds \$1,253.05	FY 2027 Student STIF Funds \$1,253.05
---	---

FY 2026 Percent of STIF Funds supporting student transportation 0.31%	FY 2027 Percent of STIF Funds supporting student transportation 0.31%
---	---

Please explain why your allocation of STIF Funds to support student transportation is less than 1 %.

The STIF includes funds within reserve or contingency that will be used to support transportation, including student transportation when spent

**FY 2026 Older and
Disabled Persons STIF
Funds**

\$120,057.95

**FY 2027 Older and
Disabled Persons STIF
Funds**

\$120,057.95

**FY 2026 Percent of STIF
Funds supporting older
and disabled persons
transportation**

29.28%

**FY 2027 Percent of
STIF Funds
supporting older and
disabled persons
transportation**

29.28%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Salem Area Mass Transit District on behalf of City of Silverton.

Yes

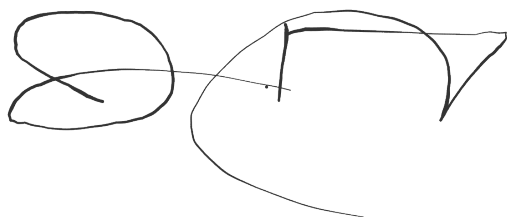
Name of authorized representative

Jason Gottgetreu

Title of authorized representative

Community Development Director

Signature

A handwritten signature in black ink, appearing to be 'J. Gottgetreu', written over a horizontal line.

Signature Date

2/28/2025