



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

City of Woodburn

Service Provider Contact Name

Scott Derickson

Service Provider Contact Title

City Administrator

Service Provider Phone Number

(503) 982-5228

Service Provider Email

scott.derickson@ci.woodburn.or.us

Service Provider Type

City

Employer Identification Number (EIN)

93-6002282

Service Provider Website

<https://www.woodburn-or.gov/transit>

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Salem Area Mass Transit District

STIF Plan Contact Name

Peggy Greene

STIF Plan Contact Title

Grants Administrator

STIF Plan Contact Phone Number

(503) 361-7530

STIF Plan Contact Email

peggy.greene@cherriots.org

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

SAMTD Coordinated Public Transit - Human Services Transportation Plan for Marion and Polk Counties

Governing Body that adopted Local Plan

Cherriots Board of Directors

Plan Adoption Date

3/1/2024

Local Plan Web Address

https://www.cherriots.org/media/doc/Cherriots_Coordinated_Plan_2024.pdf

Upload copy of Local Plan if it's not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

City of Woodburn

Project Name

WTS Weekend, Expanded Weekday, Medical Services

Project Description

Maintains Woodburn Transit Services' (WTS) Weekend, Expanded Weekday (Express Route), and Out-of-Town Medical Transportation services. The project will maintain current fixed route and demand response hours of operation.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service.

WTS plans to maintain services funded by the STIF FY 23-25 Plan. Current services have high ridership, are fare-free, and will continue to benefit residents.

Local Plan this project is derived from:

SAMTD Coordinated Public Transit - Human Services Transportation
Plan for Marion and Polk Counties

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase

project?
No

4.1.1 Project Scope

Task 1

Task Description
Fixed Route Weekend Service: operates within city limits on Saturdays, 9:00 a.m.- 5:00 p.m., and Sundays, 9:00 - 3:00 p.m. This task provides resources for drivers, service coordination, administration, vehicle maintenance, fuel, overhead, and necessary supplies.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
\$63,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$31,000.00	\$32,000.00			\$63,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$31,000.00	\$32,000.00	\$0.00	\$0.00	\$63,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

22,850

Revenue Hours

1,466.00

Rides

17,026

Number of people with access to transit (within ½ mile of transit stop for fixed route)

28,483

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,381

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
1,716

Task 2

Task Description

Non-Medical Dial-a-Ride Weekend Service: operates within city limits on Saturdays, 9:00 a.m.- 5:00 p.m. and Sundays, 9:00 - 3:00 p.m. This task provides resources for drivers, service coordination, administration, vehicle maintenance, fuel, overhead, and necessary supplies.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$93,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll	\$46,000.00	\$47,000.00			\$93,000.00

Funds				
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$46,000.00	\$47,000.00	\$0.00	\$0.00
				\$93,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

9,268

Revenue Hours

2,982.00

Rides

1,581

Number of people with access to transit (within ½ mile of transit stop for fixed route)

28,483

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,381

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Task 3

Task Description

Express Weekday (Expanded Weekday): a fixed route 30-minute city-wide loop that makes fewer stops than the standard 60-minute Fixed Loop route. Operates Monday through Friday, 8 a.m.-6 p.m. The Express Route is a popular service, serving students, adults & seniors. Ridership has continued to grow

over the 4 years since the start of the pandemic - when the Express Route served as the City's primary weekday fixed route. This task provides resources for drivers, service coordination, administration, vehicle maintenance, fuel, overhead, and other necessary supplies.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$542,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$267,000.00	\$275,000.00			\$542,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$267,000.00	\$275,000.00	\$0.00	\$0.00
				\$542,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

60,692

Revenue Hours

4,960.00

Rides

47,400

Number of people with access to transit (within ½ mile of transit stop for fixed route)

28,483

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,381

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

1,716

Task 4

Task Description

Out of Town Medical Transportation: This demand response service provides transportation to Woodburn's elderly and disabled residents who are unable to use the City's Fixed Route transit

services. Drivers transport passengers to out-of-town medical appointments at medical facilities in Portland and Salem. This service provides a crucial transportation option to vulnerable residents, allowing them greater independence than they would otherwise have and continues to be popular among City Residents. This task provides resources for drivers, service coordination, administration, volunteer mileage reimbursements, vehicle maintenance, fuel, overhead, and other necessary supplies. Prior biennia funding from FY 24 & 25 are available to carryforward, as prior biennia funding from FY 22 & 23 was used then.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$76,500.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$7,500.00	\$69,000.00			\$76,500.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$59,500.00	\$0.00		\$59,500.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$67,000.00	\$69,000.00	\$0.00	\$0.00
				\$136,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

42,802

Revenue Hours

2,420.00

Rides

2,120

Number of people with access to transit (within ½ mile of transit stop for fixed route)

28,483

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,381

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-](#)

[0010\(1\)\(a\).](#)

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$411,000.00

FY 2027 STIF Total
\$423,000.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20%	20%		
Criterion 2	20%	20%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	15%	15%		
Criterion 6	10%	10%		
Criterion 7	15%	15%		
Criterion 8	20%	20%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

WTS Weekend, Expanded Weekday, Medical Services

Subrecipient Project Total

\$834,000.00

**FY 2026 STIF Project
Total**

\$411,000.00

**FY 2027 STIF Project
Total**

\$423,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$61,650.00

**FY 2027 STIF Funds
supporting student
transportation**

\$63,450.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

15%

**FY 2027 percent of
STIF Funds supporting
student transportation**

15%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$82,200.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$84,600.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

20%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

20%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$59,500.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

Project 2

Subrecipient or Qualified Entity Name
City of Woodburn

Project Name
Vehicle Purchase

Project Description
Replace aging, high maintenance vehicles. The goal is to maintain safe & reliable transport for WTS riders and lower vehicle repair costs.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service.
The vehicle purchase is to maintain the safety and reliability of the current fleet.

Local Plan this project is derived from:
SAMTD Coordinated Public Transit - Human Services Transportation
Plan for Marion and Polk Counties

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description

Replace vehicle(s) used in WTS services, including Out-of-Town Medical Transportation.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,014	MV1 (#1392)	E (11.XX.15)	57WMD1A60EM100111	4/1	90,124
2,011	Dodge Caravan (#1361)	E (11.XX.15)	2D4RN4DE2AR440155	4/1	92,000

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
57WMD1A60EM100111	Poor	Many repairs at this 10-year life stage. Made by Hummer, parts are difficult to replace.
2D4RN4DE2AR440155	Poor	Repairs made to this vehicle have been numerous, including the fuel pump and tank, intake manifold gasket, idler pulley, ignition coil, wheel bearings, and wheelchair ramp.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.1X.15 Vans	ADA minivan	1	\$92,000.00	\$92,000.00	86"	5/2	5	Hybrid -Gas
11.1X.15 Vans	Toyota Sienna	1	\$89,000.00	\$89,000.00	86"	5/2	5	Hybrid -Gas
				\$181,000.00				

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$92,000.00	\$0.00			\$92,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$89,000.00	\$0.00			\$89,000.00

Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$181,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$181,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.
No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

2

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$181,000.00

FY 2027 STIF Total
\$0.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	50%	0%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	50%	0%		
	100.00%	0.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Vehicle Purchase

Subrecipient Project Total

\$181,000.00

**FY 2026 STIF Project
Total**

\$181,000.00

**FY 2027 STIF Project
Total**

\$0.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$90,500.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
50%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**

\$89,000.00

**FY 2027 STIF Funds
From Previous Cycle**

\$0.00

Project 3

Subrecipient or Qualified Entity Name

City of Woodburn

Project Name

Fareless Service for Fixed and Demand Routes

Project Description

The fareless ride policy implemented by the City during the pandemic remains a benefit to passengers travelling in Woodburn and encourages the use of public transit and increasing accessibility. This project will continue to support riders of the City's Fixed and Dial-a-Ride transit services, particularly low-income riders.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service.

The support of this funding continues to replace fare revenue that supports residents on-going public transportation use, in and out of city limits.

Local Plan this project is derived from:

SAMTD Coordinated Public Transit - Human Services Transportation
Plan for Marion and Polk Counties

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

This task allows the City of Woodburn to continue to operate Weekday and Weekend Demand Response services without requiring residents to pay fares, resulting in increased ridership and peace of mind for residents who would otherwise need to consider their own budgetary requirements to run errands, visit professionals, or engage in community services. Riders can still give donations, as they choose.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$45,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$22,000.00	\$23,000.00			\$45,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
--------------------------------	--------	--------	--------

\$22,000.00	\$23,000.00	\$0.00	\$0.00	\$45,000.00
-------------	-------------	--------	--------	-------------

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
71,162	11,260.00	20,414

Number of people with access to transit (within ½ mile of transit stop for fixed route)

28,483

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,381

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Task 2

Task Description

This task allows the City of Woodburn to continue to operate Weekday and Weekend Fixed route services, including Express, without requiring residents to pay fares, resulting in increased ridership and peace of mind for residents who would otherwise need to consider their own budgetary requirements to run errands, visit professionals, or engage in community services. Riders can still give donations, as they choose.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$168,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$82,000.00	\$86,000.00			\$168,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$82,000.00	\$86,000.00	\$0.00	\$0.00	\$168,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

183,038

Revenue Hours

12,860.00

Rides

135,066

Number of people with access to transit (within ½ mile of transit stop for fixed route)

28,483

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,381

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

1,716

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$104,000.00

FY 2027 STIF Total
\$109,000.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	100%	100%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Fareless Service for Fixed and Demand Routes

Subrecipient Project Total

\$213,000.00

FY 2026 STIF Project Total

\$104,000.00

FY 2027 STIF Project Total

\$109,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds
supporting student
transportation
\$0.00

FY 2027 STIF Funds
supporting student
transportation
\$0.00

FY 2026 percent of STIF
Funds supporting
student transportation
0%

FY 2027 percent of
STIF Funds supporting
student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds
supporting older and
disabled persons
transportation
\$0.00

FY 2027 STIF Funds
supporting older and
disabled persons
transportation
\$0.00

FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation
0%

FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation
0%

Funds from Previous Biennia

FY 2026 STIF Funds
From Previous Cycle
\$0.00

FY 2027 STIF Funds
From Previous Cycle
\$0.00

Project 4

Subrecipient or Qualified Entity Name

City of Woodburn

Project Name

Transit Operations Support - Weekdays

Project Description

This project supports continuation of the City's weekday Fixed Route and Dial-a-Ride (DAR) operations, operating Monday - Friday, 8 a.m.- 6 p.m. Seniors and persons with limited mobility use both services. DAR services is door-to-door and ensures residents with mobility limitations who cannot use traditional transit services have access to needed resources. Staff help residents navigate the process by providing trip assistance and transportation coordination. A new commuter route is also planned which will expand services, particularly to passengers traveling to the industrialized area of the city's west-side.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service.

Residents of the City depend on reliable weekday service to commute to work, attend appointments, run errands and travel within city limits. Expansion efforts include a new commuter route in Woodburn's industrial area on the west-side of the city. The commuter route will likely begin when the Amazon facility opens.

Local Plan this project is derived from:

SAMTD Coordinated Public Transit - Human Services Transportation
Plan for Marion and Polk Counties

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Provides resources for Woodburn's weekday Fixed Route operations including drivers, dispatch, administration, vehicle maintenance, fuel, overhead, and necessary supplies.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$466,136.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$233,068.00	\$233,068.00			\$466,136.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$233,068.00	\$233,068.00	\$0.00	\$0.00
				\$466,136.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

97,794

Revenue Hours

6,440.00

Rides

71,102

Number of people with access to transit (within ½ mile of transit stop for fixed route)

28,483

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,381

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

1,716

Task 2

Task Description

Provides resources for Woodburn's weekday Demand Response/Dial-a-Ride operations including drivers, dispatch, administration, vehicle maintenance, fuel, overhead, and necessary supplies.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$155,378.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$77,000.00	\$78,378.00			\$155,378.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$77,000.00	\$78,378.00	\$0.00	\$0.00
				\$155,378.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

61,894

Revenue Hours

9,680.00

Rides

17,432

Number of people with access to transit (within ½ mile of transit stop for fixed route)

28,483

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,381

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$310,068.00

FY 2027 STIF Total
\$311,446.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10%	10%		
Criterion 2	10%	10%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	10%	10%		
Criterion 6	10%	10%		
Criterion 7	10%	10%		
Criterion 8	50%	50%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability
Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name
Transit Operations Support - Weekdays

Subrecipient Project Total
\$621,514.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$310,068.00	\$311,446.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$31,006.80	\$31,144.60
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
10%	10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$155,034.00	\$155,723.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
50%	50%

Funds from Previous Biennia

FY 2026 STIF Funds	FY 2027 STIF Funds
--------------------	--------------------

From Previous Cycle
\$0.00

From Previous Cycle
\$0.00

Project 5

Subrecipient or Qualified Entity Name
City of Woodburn

Project Name
Reserves - Payroll

Project Description
Reserve funds will be used to preserve the City's Fixed Route and Demand Response services and ensure that continued and expanded service levels are maintained. If one or more vehicle is needed for the Transit fleet, a portion of Reserves will be used for the purchase. Reserves may be used to purchase needed bus shelters.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
10%

Maintain Service
90%

Please explain why all or part of this project is maintaining an existing service.
Reserves are available in cases of unexpected existing and new operations or capital costs.

Local Plan this project is derived from:	Local Plan Page Number
SAMTD Coordinated Public Transit - Human Services Transportation Plan for Marion and Polk Counties	

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description
Payroll-based Reserves including new STIF funds, prior biennia carryforward interest and reserves. A portion of these funds may be used as matching funds, including for vehicle purchases.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount

\$667,310.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$102,815.00	\$150,573.00		\$253,388.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$298,382.00	\$0.00		\$298,382.00	

Prior Biennia Interest Accrued	\$115,540.00	\$0.00		\$115,540.00
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\$516,737.00	\$150,573.00	\$0.00	\$0.00	\$667,310.00
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By checking this box, I confirm that this project task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.
Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure
Reserve Funds Created

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$516,737.00

FY 2027 STIF Total
\$150,573.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	15%	15%		
Criterion 2	15%	15%		
Criterion 3	5%	5%		
Criterion 4	0%	0%		
Criterion 5	15%	15%		
Criterion 6	15%	15%		
Criterion 7	25%	25%		
Criterion 8	10%	10%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Reserves - Payroll

Subrecipient Project Total

\$667,310.00

**FY 2026 STIF Project
Total**

\$516,737.00

**FY 2027 STIF Project
Total**

\$150,573.00

Funds Supporting Student Transportation**FY 2026 STIF Funds
supporting student
transportation**

\$129,184.25

**FY 2027 STIF Funds
supporting student
transportation**

\$37,643.25

**FY 2026 percent of STIF
Funds supporting
student transportation**

25%

**FY 2027 percent of
STIF Funds supporting
student transportation**

25%

Funds Supporting Older and Disabled Persons Transportation**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$51,673.70

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$15,057.30

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

10%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

10%

Funds from Previous Biennia**FY 2026 STIF Funds
From Previous Cycle**

\$413,922.00

**FY 2027 STIF Funds
From Previous Cycle**

\$0.00

Project 6**Subrecipient or Qualified Entity Name**

City of Woodburn

Project Name

Reserves- Population-Based

Project Description

Population-based Reserves, including carryforward from prior biennia.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service**Improve or Expand Service**

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service.

Reserves are available in cases of unexpected existing demand response operational or capital costs.

Local Plan this project is derived from:

SAMTD Coordinated Public Transit - Human Services Transportation
Plan for Marion and Polk Counties

Local Plan Page Number**Multi-Phase Project**

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope**Task 1****Task Description**

Population-based Reserves, including carryforward from prior biennia. Preserve WTS services that benefit seniors and individuals with disabilities. A portion of these funds may be used as matching funds to leverage other funding awards and support Project 1 task 2 & 4, Project 2 task 1, and Project 4 task 2.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount
\$90,172.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$90,172.00	\$0.00			\$90,172.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$90,172.00	\$0.00	\$0.00	\$0.00	\$90,172.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$90,172.00

FY 2027 STIF Total
\$0.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	15%	15%		
Criterion 2	15%	15%		
Criterion 3	5%	5%		
Criterion 4	0%	0%		
Criterion 5	15%	15%		
Criterion 6	15%	15%		
Criterion 7	15%	15%		
Criterion 8	20%	20%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Reserves- Population-Based

Subrecipient Project Total

\$90,172.00

**FY 2026 STIF Project
Total**

\$90,172.00

**FY 2027 STIF Project
Total**

\$0.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$13,525.80

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
15%

**FY 2027 percent of
STIF Funds supporting
student transportation**

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$18,034.40

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
20%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$90,172.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

5. All Projects Totals

**Subrecipient Projects
Grand Total**
\$2,606,996.00

**Planned Carried
Forward**
\$0.00

Amount in District
\$0.00

Amount out of District
\$2,606,996.00

Subrecipient Projects Total
\$1,954,402.00

**FY 2026 Total Prior
Biennia Funds**
\$652,594.00

**FY 2027 Total Prior
Biennia Funds**
\$0.00

**FY 2026 Total STIF
Funds**
\$1,612,977.00

**FY 2027 Total STIF
Funds**
\$994,019.00

**FY 2026 Student STIF
Funds**
\$235,366.85

**FY 2027 Student STIF
Funds**
\$132,237.85

**FY 2026 Percent of STIF
Funds supporting
student transportation**
14.59%

**FY 2027 Percent of
STIF Funds supporting
student transportation**
13.30%

**FY 2026 Older and
Disabled Persons STIF
Funds**
\$397,442.10

**FY 2027 Older and
Disabled Persons STIF
Funds**
\$255,380.30

**FY 2026 Percent of STIF
Funds supporting older
and disabled persons
transportation**
24.64%

**FY 2027 Percent of
STIF Funds
supporting older and
disabled persons
transportation**
25.69%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Salem Area Mass Transit District on behalf of City of Woodburn.
Yes

Name of authorized representative
Kathleen McClaskey

Title of authorized representative
Transit Manager

Signature

Signature Date
11/14/2024

Kathleen McClaskey