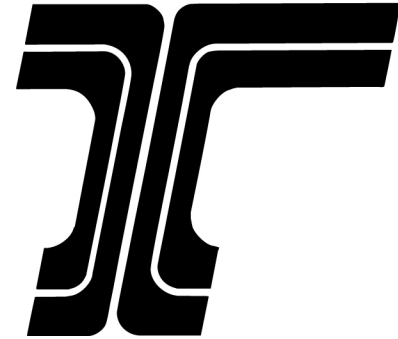


# Oregon Department of Transportation



## STIF Plan

FY 2021-23

### 1. Qualified Entity

#### Qualified Entity Name

Columbia County

#### Qualified Entity Address

230 Strand Street

Address Line 1

St Helens	Oregon	97051
City	State	Zip Code

#### STIF Plan Contact Name

John H. Dreeszen

#### STIF Plan Contact Title

Interim Transit Director

#### STIF Plan Contact Email

john.dreeszen@columbiacountyor.gov

#### STIF Plan Contact Phone Number

(503) 366-8503

#### Employer Identification Number (EIN)

93-6002288

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

### 1.2 Public Transportation Service Providers in this STIF Plan

#### Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

Yes

**Service Provider Name**

Columbia County Rider

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

**Advisory Committee Web Address**

https://www.nworegontransit.org/agencies/columbia-county-rider/

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

**Local Plan Name**

Coordinated Human Services Public Transportation Plan

**Governing Body that adopted Local Plan**

Columbia County Commission

**Plan Adoption Date**

9/6/2017

**Upload copy of Local Plan if it is not available on a website.**

Order 70-2017 SIGNED (the Coordinated Plan).pdf

**Limit 100 MB**

### 3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

## 4. Accountability

*You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.*

### 4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the

goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

## 4.2 Sub-Allocation method

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

There are no other public transportation service providers in Columbia County and no other entities have expressed interest. No suballocation of funds will be conducted.

*Limit 1000 Characters*

## 4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

File Uploaded

*Limit 1000 Characters*

### Upload Response

Low Income Households.pdf

*Limit 100 MB*

## 5. STIF Plan Period and Adoption

### 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

**Start Date:**

7/1/2021

**End Date**

6/30/2023

### 5.2 STIF Plan Adoption

**STIF Plan Advisory Committee recommendation date**

1/19/2021

**STIF Plan Governing Body adoption date**

1/27/2021

**Website where Governing Body adoption document is located**

<https://www.columbiacountyor.gov/meetings>

**Did the Governing Body modify the Advisory Committee’s recommended STIF Plan?**

No

## 6. Projects

## 6.1 Project Detail Entry

### Project 1

#### Public Transportation Service Provider or Qualified Entity Name

Columbia County Rider

#### Project Name

Local Match for FTA 5311 Formula Funds Grant

#### Limit 50 characters

#### Project Description

The project will provide the matching funds to support the County's 5311 Formula Fund Grant, which covers Operational (43.92% match), Preventive Maintenance (10.27% match) and Administrative (10.27% match) costs in support of Commuter and Demand Response/Dial-A-Ride services. Commuter services are CC Riders' largest source of ridership, connecting Columbia County Residents to employment and other services in the Portland area. Demand Response/Dial-A-Ride services provide transportation to the general public and to senior and disabled residents in order to meet life needs.

#### Limit 1000 Characters

#### Do you plan to expend funding in a future STIF

#### Plan period?

Yes

No

## Project budget share to improve, expand or maintain public transportation service

#### Improve or Expand Service

0%

#### Maintain Service

100%

#### If project is maintaining an existing service, describe rationale.

Columbia County Rider has no designated source of local funding. Without securing the full match for the County's 5311 Formula Fund grant the County would be unable to utilize the grant and would be forced to eliminate services and possibly cease operating.

#### Limit 500 Characters

#### Local Plan from which this project is derived:

Coordinated Human Services Public Transportation Plan

#### Local Plan page number

48-49,55,61

## Multi-Phase Project

#### Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Match support for the County's 5311 Formula Fund Grant which funds Portland Commuter and Demand Response/Dial-A-Ride services.

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

#### Limit 250 Characters

#### Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

#### Specify the mode that this task will support.

- Fixed Route
- Demand Response

### Operations Task Category

#### Task Category Amount

\$431,241.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
-----------	---------	---------	---------	---------	-------

STIF	\$215,620.50	\$215,620.50		\$431,241.00
Federal	\$480,246.00	\$480,246.00		\$960,492.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$58,488.00	\$58,488.00		\$116,976.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00		\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
<b>\$754,354.50    \$754,354.50    \$0.00    \$0.00    \$1,508,709.00</b>				

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
186,660	5,450.00	22,200

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

### Number of rides provided to students in grades 9-12

510

## Optional Outcome Measures

*Please select at least one optional outcome measure that best reflects the benefit of this task.*

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

### **FY 2022 STIF Total**

\$215,620.50

### **FY 2023 STIF Total**

\$215,620.50

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		

Criterion 2	0.0%	0.0%
Criterion 3	20.0%	20.0%
Criterion 4	0.0%	0.0%
Criterion 5	70.0%	70.0%
Criterion 6	5.0%	5.0%
Criterion 7	5.0%	5.0%

100.00%      100.00%      0.00%      0.00%

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Local Match for FTA 5311 Formula Funds Grant

**STIF Project Grand Total**

\$431,241.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

<b>FY 2022 STIF Project Total</b>	<b>FY 2023 STIF Project Total</b>
\$215,620.50	\$215,620.50



*Includes FY 19-21  
Unspent Funds, Interest  
Accrued, Program  
Reserve*

*Includes FY 19-21  
Unspent Funds, Interest  
Accrued, Program  
Reserve*

**FY 2022 percent of STIF  
Funds supporting  
student transportation**  
5%

**FY 2023 percent of  
STIF Funds supporting  
student transportation**  
5%

## Project 2

### Public Transportation Service Provider or Qualified Entity Name

Columbia County Rider

### Project Name

Local Match for FTA 5310 Formula Funds Grants

### Limit 50 characters

### Project Description

The project will provide the matching funds to support the County's 5310 Rural and 5310 Small Urban Formula Fund Grants, which cover Operational and Preventive Maintenance costs in support of Demand Response/Dial-A-Ride services. These grants have a 10.27% match rate. Demand Response/Dial-A-Ride services provide transportation to the general public and to senior and disabled residents seeking transportation for medical appointments, grocery shopping and other basic life needs. Rides are available daily within a two-mile distance of Highway 30 throughout Columbia County and between Columbia County and the Longview/Kelso area. Group rides are available once per week to medical appointments in the Portland area.

### Limit 1000 Characters

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

0%

### Maintain Service

100%

### If project is maintaining an existing service, describe rationale.

Columbia County Rider has no designated source of local funding. Without securing the full match for the County's 5310 Formula Fund grants the County would be unable to utilize the grants and would be forced to eliminate services and possibly cease operating.

### Limit 500 Characters

### Local Plan from which this project is derived:

Local Plan page  
number

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Match support for the County's 5310 Formula Fund Grants which fund Demand Response/Dial-A-Ride services.

##### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

##### Limit 250 Characters

##### Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route  Demand Response

### Operations Task Category

##### Task Category Amount

\$40,941.50

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$20,470.75	\$20,470.75			\$40,941.50
Federal	\$173,671.00	\$173,671.00			\$347,342.00
Other State	\$123,961.50	\$123,961.50			\$247,923.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$318,103.25</b>	<b>\$318,103.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$636,206.50</b>

By checking this box, I confirm that this project task is only funded by STIF.

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
122,400	6,120.00	10,710

Number of people with access to transit (within ½ mile of transit stop for fixed route)

33,396

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,146

Is this project supporting student transportation?

No

### Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**  
\$20,470.75

**FY 2023 STIF Total**  
\$20,470.75

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	40.0%	40.0%		
Criterion 2	40.0%	40.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	20.0%	20.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Local Match for FTA 5310 Formula Funds Grants

**STIF Project Grand Total**

\$40,941.50

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

**FY 2022 STIF Project Total**

\$20,470.75

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

**FY 2023 STIF Project Total**

\$20,470.75

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

**Project 3**

**Public Transportation Service Provider or Qualified Entity Name**

Columbia County Rider

**Project Name**

Match for FTA 5339 Vehicle Replacement Grant

**Limit 50 characters**

**Project Description**

This project will provide the match funds to support the County's 5339 Vehicle Replacement Grant. The match rate for this grant is 15%. The County will be acquiring two Category B buses for use in the Portland Commuter service and four Category E1 Transit vans for use in the Demand Response/Dial-A-Ride service.

**Limit 1000 Characters**

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

50%

**Maintain Service**

50%

**If project is maintaining an existing service, describe rationale.**

Columbia County Rider has no designated source of local funding. Without securing the full match for the County's 5339 Vehicle Replacement grant the County would be unable to utilize the grant and would be forced to continue service with its aging fleet. Current fleet vehicles in the B and E1 Categories are particularly vulnerable due to age and operating condition.

**Limit 500 Characters**

**Local Plan from which this project is derived:**

Coordinated Human Services Public Transportation Plan

**Local Plan page number**

48-49, 51-52, 55, 58, 61

**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Match support for the County's 5339 Vehicle Replacement Grant which funds the acquisition of two Category B buses and four Category E1 Transit vans.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

**Limit 250 Characters**

**Category**

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

**What type of capital vehicle purchases are included in this task?**

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

**Vehicle Replacement 11.12**

**Replacement Vehicle Information**

**1. Vehicles to be Replaced**

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
------	------------	----------	-----	-------------------------	---------------

2,010	Chevrolet	D (11.XX.04 )	1GB9G5A62A1107652	14/4 Ex. 24/2	258,555
2,011	Freightliner	C (11.XX.03 )	1FVACWDT6BHAX46 18	31/4 Ex. 24/2	291,415
2,007	Chevrolet	E (11.XX.15 )	1GBDV131X7D131988	4/1 Ex. 24/2	247,454
2,015	Ford	E (11.XX.15 )	1FDEE3FL3FDA27815	9/1 Ex. 24/2	171,467
2,007	Ford	E (11.XX.15 )	1FDWE35L96DB4203 6	9/1 Ex. 24/2	379,295
2,007	Ford	E (11.XX.15 )	1FDWE35L06DB4203 7	9/1 Ex. 24/2	406,920

## 2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1GB9G5A62A1107652	Marginal	Engine Compression Failure, Vehicle Disposed
1FVACWDT6BHAX4618	Adequate	Vehicle still functional, Retained as Backup
1GBDV131X7D131988	Marginal	Vehicle Donated to Local Non-Profit
1FDEE3FL3FDA27815	Poor	Transmission Failure, Vehicle Disposed
1FDWE35L96DB42036	Poor	Engine Compression Failure, Vehicle Disposed
1FDWE35L06DB42037	Adequate	History of Electrical Problems, Vehicle Retained for Parts



## 11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	Chevrolet Senator	1	\$82,277.00	\$82,277.00	25	14/4 <small>eg 20/2</small>	10	Diesel
11.12.03 Bus 30 FT	Freightliner Odyssey	1	\$139,822.00	\$139,822.00	33	31/4 <small>eg 20/2</small>	23	Diesel
11.12.15 Vans	Chevrolet Amerivan	1	\$41,403.00	\$41,403.00	12	4/1 <small>eg 20/2</small>	4	Gas
11.12.15 Vans	Ford Goshen	1	\$69,843.00	\$69,843.00	14	9/1 <small>eg 20/2</small>	7	Gas
11.12.15 Vans	Ford El Dorado	1	\$41,403.00	\$41,403.00	24	9/1 <small>eg 20/2</small>	9	Gas
11.12.15 Vans	Ford El Dorado	1	\$41,403.00	\$41,403.00	24	9/1 <small>eg 20/2</small>	9	Gas
				<b>\$416,151.00</b>				

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$108,000.00	\$0.00			\$108,000.00
Federal	\$612,000.00	\$0.00			\$612,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00

**\$720,000.00                      \$0.00                      \$0.00                      \$0.00                      \$720,000.00**

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

*Please select at least one optional outcome measure that best reflects the benefit of this task.*

#### Outcome Measure 1

##### All Project Types

##### Other Measure

Vehicles Purchased

##### Number of Units:

6

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**

\$108,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	50.0%	50.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	50.0%	50.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security

- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Match for FTA 5339 Vehicle Replacement Grant

### STIF Project Grand Total

\$108,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2022 STIF Project

#### Total

\$108,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

## Project 4

### Public Transportation Service Provider or Qualified Entity Name

Columbia County Rider

### Project Name

Contingency Reserves

### Limit 50 characters

### Project Description

This project sets aside funds for contingency reserves for use in the event of unanticipated decreases in revenue and/or increases in expenses. Columbia County Rider has experienced a long period of financial decline and hardship. Setting aside contingency reserves will help protect the organization from financial fluctuations and establish longer-term stability for future operations.

### Limit 1000 Characters

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service

100%

0%

**If project is maintaining an existing service, describe rationale.**

Columbia County Rider has no designated source of local funding, and earned income sources have declined steadily in recent years.

Establishing contingency reserves will help the organization avoid future service reductions and reduce the likelihood of ending operations.

**Limit 500 Characters**

**Local Plan from which this project is derived:**

Coordinated Human Services Public Transportation Plan

**Local Plan page number**

48-63

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**

No

### 6.1.1 Project Scope

#### Task 1

**Task Description**

Establish contingency reserves to protect the organization from unanticipated financial fluctuations and build longer-term financial stability.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

**Limit 250 Characters**

**Category**

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00

- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

## Program Reserve Task Category

Task Category Amount

\$269,824.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$69,779.00	\$200,045.00			\$269,824.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$69,779.00</b>	<b>\$200,045.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$269,824.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

## Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**  
\$69,779.00

**FY 2023 STIF Total**  
\$200,045.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		

---

100.00%

100.00%

0.00%

0.00%

## 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Contingency Reserves

### STIF Project Grand Total

\$269,824.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2022 STIF Project

#### Total

\$69,779.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2023 STIF Project

#### Total

\$200,045.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

## 7. STIF Plan Summary

### STIF Plan Total

\$850,006.50

### FY 2022 Total STIF

#### Funds

\$413,870.25

### FY 2023 Total STIF

#### Funds

\$436,136.25

### FY 2022 Student STIF

### FY 2023 Student STIF



**Funds**  
\$10,781.03

**Funds**  
\$10,781.03

**FY 2022 Percent of STIF  
Funds supporting  
student transportation**  
2.60%

**FY 2023 Percent of  
STIF Funds supporting  
student transportation**  
2.47%

**Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

**Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

**Upload signature page here.**  
STIF Certification.pdf

*Limit 100 MB*