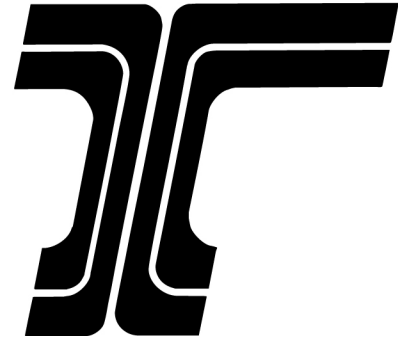


Oregon Department of Transportation



STIF Plan

FY 2021-23

1. Qualified Entity

Qualified Entity Name

Confederated Tribes of the Grand Ronde Community of Oregon

Qualified Entity Address

9615 Grand Ronde Road

Address Line 1

Grand Ronde

City

Oregon

State

97347-9712

Zip Code

STIF Plan Contact Name

Kim Rogers

STIF Plan Contact Title

Planning and Grants Manager

STIF Plan Contact Email

kim.rogers@grandronde.org

STIF Plan Contact Phone Number

(503) 879-2250

Employer Identification Number (EIN)

93-0899337

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

Yes

Service Provider Name

Confederated Tribes of the Grand Ronde Community of Oregon

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

http://www.grandronde.org

If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.

STIF_21_PublicNotice_newspaper.pdf

STIF_21_AdvisCommMtg_1_12_21_Minutes.pdf

Transportation_Advisory_Committee_Bylaws_Acopy.pdf

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Transit Development Plan and Coordinated Transportation Plan

Governing Body that adopted Local Plan

Grand Ronde Tribal Council

Plan Adoption Date

4/17/2019

Local Plan Web Address

http://www.grandronde.org

Upload copy of Local Plan if it is not available on a website.

Transit_Plan_GrandRonde_Final_April_2019_A.pdf

Limit 100 MB

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is

sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The tribe publicizes the STIF process. The Tribe contracts with Yamhill County Transit Area (YCTA) with non-STIF funds for service between Grand Ronde and Willamina through an intergovernmental agreement. Initially the Tribe contracted with SAMTD for service to Salem but they ended their service (with ample notice) when the Tribe contracted for service between Lincoln City and Salem with the Tillamook County Transportation District. YCTA was not interested in this service. The Tribe discussed adding new services under STIF with TCTD and they expressed an interest in doing so. All adjacent transit entities know the Tribe has these STIF funds. The Tribe published a local notice. No proposals were received.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

"An area is determined to have a high percentage of low-income households when it's proportion of population with income at or below 200 of the Federal poverty level that is greater than the State of Oregon as a whole". All census blocks that show a greater percentage of households that fall below the "200% of Poverty Level" than the State's average.

Area zip code data showed those with the highest number of low income (LI) households. Willamina was the highest at 44% and was the 1st served by the Tribe's transit funds to connect to Grand Ronde. Salem & Rickreal were next. Dallas is at 34% and Grand Ronde's is 39%. The Tribe public transit does not go to Dallas even though it is the County seat for most Grand Ronde residents. There are more LI households in Dallas (2,586) than households (794) in Grand Ronde. Also the census blocks within Dallas and closer to the bus stops have lower incomes than those on the outskirts of town. Travel is needed for services and employment.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

Start Date:

7/1/2021

End Date

6/30/2025

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/12/2021

STIF Plan Governing Body adoption date

1/27/2021

Website where Governing Body adoption document is located

<http://www.grandronde.org>

Upload Governing Body adoption document if website is unavailable.

STIF_21_AdvisCommMtg_1_12_21_Minutes_A.pdf

STIF_21_Resolution.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Confederated Tribes of the Grand Ronde Community of Oregon

Project Name

Grand Ronde - Dallas Transit Local Collector 2026

Limit 50 characters

Project Description

Reserve to for use in 2026 to help provide three round trips a day Monday through Friday between Grand Ronde and the City of Dallas and local circulator round trips within Grand Ronde in between trips to and from Dallas. Tribe's allocation is at base rate and with inflation by 2026 the Tribe will need to plan for and budget funds to maintain service into that biennium.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Transit Development Plan and Coordinated Plan

Local Plan page number

83

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Provide a reserve for 2026 for this route.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00

- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$40,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2025 STIF Total

\$40,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%	0.0%

Criterion 3	0.0%	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%	10.0%
	0.00%	0.00%	0.00%	10.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Grand Ronde - Dallas Transit Local Collector 2026

STIF Project Grand Total
\$40,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Project Total
\$40,000.00
Includes FY 19-21 Unspent Funds, Interest

Accrued, Program Reserve

FY 2025 percent of STIF Funds supporting student transportation
10%

FY 2025 STIF Funds From Previous Cycle
\$40,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 2

Public Transportation Service Provider or Qualified Entity Name

Confederated Tribes of the Grand Ronde Community of Oregon

Project Name

Grand Ronde - Dallas Transit and Local Collector

Limit 50 characters

Project Description

Use STIF formula funds to provide three round trips a day Monday through Friday between Grand Ronde and the City of Dallas and local circulator round trips within Grand Ronde in between trips to and from Dallas (question below ?? messes up the multi-year project, makes it all be in future or a totally different project, it is the same project).

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Transit Development Plan and Coordinated Transportation Plan

Local Plan page number

83

Multi-Phase Project

Is your project part of a larger, multi-phase

project?

No

6.1.1 Project Scope

Task 1

Task Description

Contract for and provide three round trips a day Monday through Friday between Grand Ronde and Dallas with Tillamook County Transportation District and in between those round trips provide local circulator trips within the Grand Ronde area.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$470,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$50,000.00	\$65,000.00	\$120,000.00	\$125,000.00	\$360,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$60,000.00	\$50,000.00	\$0.00	\$0.00	\$110,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$110,000.00	\$115,000.00	\$120,000.00	\$125,000.00	\$470,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
84,000	2,500.00	8,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

4

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

1,027

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Task 2

Task Description

Purchase of two small/medium public transit buses for this new route. (Expect to be able to start operations with reserve buses that will last long enough for these new buses to be built and arrive.)

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00

- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.03 Bus 30 FT	Chev. Arboc Spirit	2	\$150,000. 00	\$300,000. 00	30	<input type="text"/> <small>eg 20/2</small>	17	Gas
				\$300,000.00				

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Federal	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

2

Task 3

Task Description

Install 4 bus stop shelters (already purchased) including design for sidewalk area placement and the installation materials and work (each is in a lower income area of Grand Ronde).

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Site design work for sidewalk are around shelters (which were already purchased).	4	\$6,250.00	\$25,000.00
Materials and site work for sidewalk corrections and installation of the 4 bus stop shelters. Basic NEPA site details were already provided to ODOT.	4	\$12,500.00	\$50,000.00
			\$75,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

4

Task 4

Task Description

Operations Reserve for the route to Dallas and local circulator within Grand Ronde (between trips to Dallas).

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand

associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$15,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
----------------------------------	--------	--------	--------	--------	--------

FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00 \$15,000.00 \$0.00 \$0.00 \$15,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total	FY 2023 STIF Total	FY 2024 STIF Total	FY 2025 STIF Total
\$235,000.00	\$130,000.00	\$120,000.00	\$125,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%	0.0%
Criterion 7	10.0%	10.0%	10.0%	10.0%
	10.00%	10.00%	10.00%	10.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security

- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Grand Ronde - Dallas Transit and Local Collector

STIF Project Grand Total

\$610,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total

\$235,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project Total

\$130,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total

\$120,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Project Total

\$125,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 percent of STIF Funds supporting student transportation
10%

FY 2023 percent of STIF Funds supporting student transportation
10%

FY 2024 percent of STIF Funds supporting student transportation
10%

FY 2025 percent of STIF Funds supporting student transportation
10%

FY 2022 STIF Funds From Previous Cycle

\$60,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Funds From Previous Cycle

\$50,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

7. STIF Plan Summary

STIF Plan Total

\$650,000.00

FY 2022 Total STIF Funds

\$235,000.00

FY 2023 Total STIF Funds

\$130,000.00

FY 2024 Total STIF Funds

\$120,000.00

FY 2025 Total STIF Funds

\$165,000.00

FY 2022 Student STIF Funds

\$23,500.00

FY 2023 Student STIF Funds

\$13,000.00

FY 2024 Student STIF Funds

\$12,000.00

FY 2025 Student STIF Funds

\$16,500.00

FY 2022 Percent of STIF Funds supporting student transportation

FY 2023 Percent of STIF Funds supporting student transportation

FY 2024 Percent of STIF Funds supporting student transportation

FY 2025 Percent of STIF Funds supporting student transportation

10.00%

10.00%

10.00%

10.00%

**FY 2022 Total STIF
Funds From Previous
Cycle**

\$60,000.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2023 Total STIF
From Previous Cycle**

\$50,000.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2025 Total STIF
Funds From Previous
Cycle**

\$40,000.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

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STIF_21_Certification.pdf

Limit 100 MB