

STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to:The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Confederated Tribes of the Grand Ronde Community of Oregon

Qualified Entity Address

9615 Grand Ronde Road, Grand Ronde, Oregon 97347

STIF Plan Contact Name

John Mercier

STIF Plan Contact Title

Public Works/Tribal Transportation Program

Manager

STIF Plan Contact Email

john.mercier@grandronde.org

STIF Plan Contact Phone Number

(503) 879-2400

Employer Identification Number (EIN)

93-0899337

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

No

Provider Name

Confederated Tribes of the Grand Ronde Community of Oregon

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

• The Advisory Committee is guided by written bylaws that contain all the information required in

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon Page: 1

OAR 732-040-0030(5)(a).

- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

https://www.grandronde.org

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

25 to 27 STIF Announcment & Approvals.pdf

TAC ByLaws.pdf

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan NameTransit Development Plan and

Coordinated Transportation Plan

Governing Body that adopted Local Plan

Grand Ronde Tribal Council

Plan Adoption Date

4/17/2019

Local Plan Web Address

https://www.grandronde.org

Upload copy of Local Plan if it is not available on a website.

Plan_Transit_Plan_GrandRonde.pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon Page: 2

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant. Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The Tribe publicizes the STIF process. The Tribe contracts with Yamhill County Transit Area (YCTA) with non-STIF funds for service between Grand Ronde and Willamina through an intergovernmental agreement. The Tribe had a previous Memorandum of Understanding with Tillamook County Transportation District for services from Lincoln City to Grand Ronde, continuing to Salem. TCTD had to discontinue transit service for Grand Ronde in December of 2023 due to lack of drivers. The Tribe has since entered into a temporary professional services agreement with a private transit services provider to operated the previously discontinued route.

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The Transportation Advisory Committee bylaws instructs the committee when making recommendations, consideration of "high percentage of low income households" shall mean low income households within the Grand Ronde community service area with a total household income at or below 200% of poverty and areas with a high percentage of such households as identified by the Tribe for STIF planning and services (bylaws are attach in section 2 for reference).

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date: End Date 7/1/2025 6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation STIF Plan Governing Body adoption date date 1/8/2025

12/18/2024

Website where Governing Body adoption document is located

https://www.grandronde.org

Upload Governing Body adoption document if website is unavailable.

resolution 001-25 CAK electric signature.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Confederated Tribes of the Grand Ronde Community of Oregon

Project Name

Program reserve for the Grand Ronde - Dallas trans

Project Description

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon

Reserve for future operations expenses: three round trips per day, Monday through Friday between Grand Ronde and the City of Dallas, and local circulator round trips within Grand Ronde in between trips to and from Dallas. Tribe's allocation is at base rate and with inflation by 2027, the Tribe will need to pland for and budget funds to maitain service into the biennium.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service 20%

Maintain Service 80%

Please explain why all or part of this project is maintaining an existing service

CTGR uses 100% grant funding for transit programs. The STIF projects help fund operating assistance, and matching other transit grants.

Local Plan from which this project is derived:

Transit Development Plan and Coordinated Plan

Local Plan page number 83

Multi-Phase Project

Is your project part of a larger, multi-phase project?

6.1.1 Project Scope

Task 1

Task Description

Program Reserve for Grand Ronde - Dallas Transit Local Collector Operations. Some funding to be used as match for 5310 and 5311.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon Page: 5

Task Category

Task Category Amount \$146,500.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$53,250.00	\$53,250.00			\$106,500.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$40,000.00	\$0.00			\$40,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$93,250.00	\$53,250.00	\$0.00	\$0.00	\$146,500.00

By checking this box, I confirm that this task is only funded by STIF. Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon Page: 6

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total

\$93,250.00 \$53,250.00

Last Updated: 2/28/2025 11:55 AM

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon

Page: 7

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	30.0%	30.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	30.0%	30.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity Goal 5: Health

6.4 Project Summary

Project Name

Program reserve for the Grand Ronde - Dallas trans

STIF Project Grand Total

\$146,500.00

FY 2026 STIF Project FY 2027 STIF Project

Total Total \$93,250.00 \$53,250.00

Funds Supporting Student Transportation

Page: 8

FY 2026 STIF Funds supporting student transportation

Last Updated: 2/28/2025 11:55 AM

FY 2027 STIF Funds supporting student transportation

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon

\$9,325.00 \$5,325.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation

STIF Funds supporting student transportation

10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$27,975.00

FY 2027 STIF Funds supporting older and disabled persons transportation \$15,975.00

FY 2026 percent of STIF FY 2027 percent of and disabled persons transportation

Funds supporting older STIF Funds supporting older and disabled persons transportation 30%

30%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle **FY 2027 STIF Funds** from Previous Cycle

\$40,000.00

\$0.00

Project 2

Qualified Entity or Sub-Recipient Name

The Confederated Tribes of the Grand Ronde Community of Oregon

Project Name

Grand Ronde - Dallas Transit and Local Collector

Project Description

Use STIF formula funds to provide three round trips a day Monday through Friday between Grand Ronde, and the City of Dallas, and local circulator round trips within Grand Ronde in between trips to and from Dallas.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

How much of the Project budget will be used to improve or

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon Page: 9

expand services, and how much will be used to maintain existing services?

Improve or Expand Service 20%

Maintain Service 80%

Please explain why all or part of this project is maintaining an existing service

CTGR uses 100% grant funding for transit programs. The STIF projects help fund operating assistance, and matching other transit grants.

Local Plan from which this project is derived:

Transit Development Plan and Coordinated Transportation Plan

Local Plan page number 83

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Contract for and provide three round trips a day Monday through Friday between Grand Ronde and Dallas. In between round trips, provide local circulator trips within the Grand Ronde area.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$470,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon Page: 10

funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$170,000.00	\$190,000.00			\$360,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$60,000.00	\$50,000.00			\$110,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$230,000.00	\$240,000.00	\$0.00	\$0.00	\$470,000.00

By checking this box, I confirm that this task is only funded by STIF. Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1. No

6.1.3 Outcome Measures

Last Updated: 2/28/2025 11:55 AM

Minimum required measures for operations tasks

Revenue Miles Revenue Hours Rides 84,000 2,500.00 8,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon

14,325

Number of Low-Income Households with access to transit (within $\frac{1}{2}$ mile of transit stop for fixed route)

5,340

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

4

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit 1,027

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles Revenue Hours 84,000 2,500.00

Rides 8,000

Other Measure Routes Added

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon Page: 12

Households.

- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total

\$230,000.00 \$240,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	35.0%	35.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	30.0%	30.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity Goal 5: Health

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon Page: 13

6.4 Project Summary

Project Name

Grand Ronde - Dallas Transit and Local Collector

STIF Project Grand Total

\$470,000.00

FY 2026 STIF Project FY 2027 STIF Project

Total Total \$230,000.00 \$240,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation \$11,500.00

FY 2027 STIF Funds supporting student transportation \$12,000.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation

STIF Funds supporting student transportation

5%

5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$69,000.00

FY 2027 STIF Funds supporting older and disabled persons transportation \$72,000.00

FY 2026 percent of STIF FY 2027 percent of and disabled persons transportation

Funds supporting older STIF Funds supporting older and disabled persons transportation

30%

30%

Funds from Previous Biennia "Old Money"

Page: 14

FY 2026 STIF Funds from Previous Cycle **FY 2027 STIF Funds** from Previous Cycle

\$60,000.00

\$50,000.00

7. STIF Plan Summary

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon

STIF Plan Grand Total Planned Carry Forward

\$616,500.00 **Total**

\$0.00

STIF Plan Total (Plan Maximum)

\$466,500.00

FY 2026 Total Prior
Biennia Funds
\$100,000.00

FY 2027 Total Prior
Biennia Funds
\$50,000.00

FY 2026 Total STIF FY 2027 Total STIF

Funds Funds \$323,250.00 \$293,250.00

FY 2026 Total STIF
Funds from SubRecipient Applications
FY 2027 Total STIF
Funds from SubRecipient Applications

\$0.00 \$0.00

FY 2026 Student STIF FY 2027 Student STIF

Funds Funds \$20,825.00 \$17,325.00

FY 2026 Percent of STIF FY 2027 Percent of STIF Funds supporting student transportation student transportation

6.44% 5.91%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and
Disabled Persons STIF

Funda

FY 2027 Older and
Disabled Persons STIF

Funds Funds \$96,975.00 \$87,975.00

FY 2026 Percent of STIF FY 2027 Percent of STIF Funds and disabled persons transportation

STIF Funds supporting older and disabled persons transportation

30.00%

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon

Page: 15

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

Upload signature page here. STIFPlanSignaturePageJM.pdf

STIF Plan Signature Page

2025-27 STIF Plan – Confederated Tribes of the Grand Ronde Community of Oregon Page: 16