



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Confederated Tribes of the Siletz Reservation

Qualified Entity Address

201 SE Swan Ave., Siletz, Oregon 97380

STIF Plan Contact Name

Ian Keene

STIF Plan Contact Title

Interim Planning Director/GIS Analyst/Res Planner

STIF Plan Contact Email

iank@ctsi.nsn.us

STIF Plan Contact Phone Number

(541) 444-8323

Employer Identification Number (EIN)

93-0714057

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Lincoln County Transit

Sub-Recipient Contact Name

Cynda Bruce

Sub-Recipient Contact Title

LCT Director of Transit

Sub-Recipient Phone Number

(541) 574-1292

Sub-Recipient Email

Cynda Bruce

Sub-Recipient Type

County

Sub-Recipient Employer Identification Number (EIN)

936002304

Sub-Recipient Website

<https://www.co.lincoln.or.us/361/Transit>

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://ctsi.nsn.us/transit-program-services/>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

STTS_STIF_MeetingFeb2025 (2).pdf

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Lincoln County Coordinated Plan

Governing Body that adopted

Local Plan

Lincoln County Board of Commissioners

Plan Adoption Date

3/1/2023

Local Plan Web Address

<https://www.co.lincoln.or.us/592/Coordinated-Transportation-Plan>

Upload copy of Local Plan if it is not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The Confederated Tribes of the Siletz Indians contracts with Lincoln County Transportation Service District, and Tillamook County Transportation District to provide free rides to Tribal members when they show they Tribal identification. These are negotiated contracts that have proven very helpful in providing free rides to Tribal members. The services have been discussed with both the advisory committee, as well as Tribal Council. CTSI has a STTS (Siletz Tribal Transportation System) committee (STIF), by laws and representative from Tribal Governance who work with or represent disabled, Veterans, Elders, Youth and other Tribal interests. We also work closely with Lincoln County Transit District on services, funding, and on each other's planning bodies.

Cynda_____ supporting docx

Upload Response

DOC442.pdf

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-

Income Households.

US Census bureau data; OR Office of Economic Analysis, CTSI Enrollment Program. The Lincoln County 202 data shows that 36% of Lincoln County residents were low income; 5,266 Veterans, and 10,948 Disabled residents. There are approximately 1,252 CTSI Tribal members in Lincoln County: 250 Elders, 359 children, 76 self reported disabled, 139 (total) veterans.

<https://ctsi.nsn.us/wp-content/uploads/2021/03/12-14-2020-Bylaws-for-Transit-Advisory-Committee-DRAFT.pdf>

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

2/28/2025

STIF Plan Governing Body adoption date

2/1/2025

Website where Governing Body adoption document is located

<https://ctsi.nsn.us/>

Upload Governing Body adoption document if website is unavailable.

2025-042 Authority to Apply_STIF and 5310 Funding Allocation Application Approval.pdf

2025-042 Authority to Apply_STIF and 5310 Funding Allocation Application Approval (1).pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all

Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Lincoln County Transit

Project Name

Fixed Route Service Subsidy

Project Description

LCT Strategy #1 Seek Funding to sustain existing levels of public transit services within the County: estimated continuation of the contracted service at \$70k per quarter. The extra route reduces turn-around from about 7 1/2 hours to three between Siletz (Tribal Administration) to worksite and Low Income Tribal Housing in Lincoln City (26 miles apart); and supports evening service to connect Siletz to coastal destinations. The service benefits school children traveling to out of Siletz destinations (i.e. Toledo H.S., Oregon Coast Community College, Newport schools), access to social and worksite destinations, and the transportation disadvantaged by age, ability, income, and license status. This benefits Tribal members, Tribal employees, and the greater community. Additionally funds will provide a match to the 5310 grant; support bus passes for under 16 Tribal members outside of Lincoln County; support a LCT Rural Shopper project; and to develop an MOU for emergency evacuation.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service

The cost to maintain fixed route service in a rural area with low density and long distances is very expensive. A dependable fixed route service is the foundation for dependable transit for people to meet their basic needs for access to work, school, medical, social needs, food and other fundamental services.

Local Plan from which this project is derived:

Lincoln County Coordinated Plan

Local Plan page

number

49

Multi-Phase Project

Is your project part of a larger, multi-phase

project?
No

6.1.1 Project Scope

Task 1

Task Description

Continue contracted Fixed Route Service; bus ticket support for Tribal youth under 16 residing outside of Lincoln County; work with Lincoln County on a rural shopper for unserved East Lincoln County; MOU for emergency evacuation; provide match to 5310 and 5311 transit grants.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$388,752.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$194,376.00	\$194,376.00			\$388,752.00

STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$45,793.00	\$45,793.00		\$91,586.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$39,921.00	\$39,921.00		\$79,842.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$280,090.00	\$280,090.00	\$0.00	\$560,180.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

127,000

Revenue Hours

4,700.00

Rides

5,600

Number of people with access to transit (within ½ mile of transit stop for fixed route)

50,329

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,785

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Other

Number of students in grades 9-12 with free or reduced fare transit pass

500

Other Measure

Unknown

Number of Units

0

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

56,000

Revenue Hours

2,500.00

Rides

2,400

Other Measure

Low-Income Fares Provided

Number of Units:

100

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$194,376.00

FY 2027 STIF Total

\$194,376.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	5.0%	5.0%		
Criterion 3	5.0%	5.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	15.0%	15.0%		
Criterion 8	50.0%	50.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Fixed Route Service Subsidy

STIF Project Grand Total

\$388,752.00

**FY 2026 STIF Project
Total**
\$194,376.00

**FY 2027 STIF Project
Total**
\$194,376.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$29,156.40

**FY 2027 STIF Funds
supporting student
transportation**
\$29,156.40

**FY 2026 percent of STIF
Funds supporting
student transportation**
15%

**FY 2027 percent of
STIF Funds supporting
student transportation**
15%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$97,188.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$97,188.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
50%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
50%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 2

Qualified Entity or Sub-Recipient Name
Conf. Tribes of Siletz Indians

Project Name
Reserve Funds

Project Description

Reserve funds to continue to serve and cover any unanticipated costs surrounding Project 1.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

Reserve account

Local Plan from which this project is derived:

Reserve

Local Plan page

number

0

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Reserve account for operations and continued services described in Project 1.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency

Task Category

Task Category Amount

\$508,685.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$59,966.50	\$59,966.50			\$119,933.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$194,376.00	\$194,376.00			\$388,752.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$254,342.50	\$254,342.50	\$0.00	\$0.00	\$508,685.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$254,342.50

FY 2027 STIF Total
\$254,342.50

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
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Criterion 1	0.0%	0.0%
Criterion 2	0.0%	0.0%
Criterion 3	15.0%	15.0%
Criterion 4	30.0%	30.0%
Criterion 5	0.0%	0.0%
Criterion 6	0.0%	0.0%
Criterion 7	15.0%	15.0%
Criterion 8	40.0%	40.0%
	100.00%	100.00%
		0.00%
		0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

Reserve Funds

STIF Project Grand Total

\$508,685.00

FY 2026 STIF Project

Total

\$254,342.50

FY 2027 STIF Project

Total

\$254,342.50

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$38,151.38

**FY 2027 STIF Funds
supporting student
transportation**

\$38,151.38

**FY 2026 percent of STIF
Funds supporting
student transportation**

15%

**FY 2027 percent of
STIF Funds supporting
student transportation**

15%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$101,737.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$101,737.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
40%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
40%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$194,376.00

**FY 2027 STIF Funds
from Previous Cycle**
\$194,376.00

7. STIF Plan Summary

STIF Plan Grand Total
\$897,437.00

**Planned Carry Forward
Total**
\$0.00

STIF Plan Total (Plan Maximum)
\$508,685.00

**FY 2026 Total Prior
Biennia Funds**
\$194,376.00

**FY 2027 Total Prior
Biennia Funds**
\$194,376.00

**FY 2026 Total STIF
Funds**
\$448,718.50

**FY 2027 Total STIF
Funds**
\$448,718.50

**FY 2026 Total STIF
Funds from Sub-
Recipient Applications**
\$0.00

**FY 2027 Total STIF
Funds from Sub-
Recipient Applications**
\$0.00

**FY 2026 Student STIF
Funds**
\$67,307.78

**FY 2027 Student STIF
Funds**
\$67,307.78

FY 2026 Percent of STIF Funds supporting student transportation	FY 2027 Percent of STIF Funds supporting student transportation
15.00%	15.00%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$198,925.00	\$198,925.00

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation	FY 2027 Percent of STIF Funds supporting older and disabled persons transportation
44.33%	44.33%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

Upload signature page here.
STIFPlanSignaturePage_Keene.pdf

[**STIF Plan Signature Page**](#)