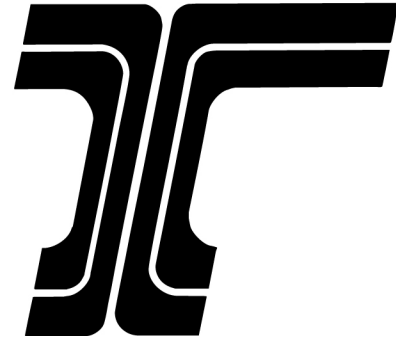


Oregon Department of Transportation



STIF Plan

FY 2021-23

1. Qualified Entity

Qualified Entity Name

Coos County Area Transportation District

Qualified Entity Address

2810 Ocean Blvd

Address Line 1

Coos Bay	Oregon	97420
City	State	Zip Code

STIF Plan Contact Name

David Hope

STIF Plan Contact Title

General Manager

STIF Plan Contact Email

dhope@coostransit.org

STIF Plan Contact Phone Number

(541) 267-7111

Employer Identification Number (EIN)

84-4195843

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

Yes

Service Provider Name

Coos County Area Transportation District

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

<http://www.coostransit.org/about-us/coos-county-transit-advisory-committee/>

If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.

Meeting Minutes January 11th 2021.pdf

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Coos County Coordinated Human Services Plan

Governing Body that adopted Local Plan

CCAT

Plan Adoption Date

2/17/2017

Local Plan Web Address

<http://www.coostransit.org/projects-planning/>

Local Plan 2

Local Plan Name

Transit Master Plan

Governing Body that adopted Local Plan

CCATD

Plan Adoption Date

2/8/2021

Local Plan Web Address

<http://www.coostransit.org/projects-planning/>

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Coos County Area Transportation is the only Public Transportation Service Provider within the area of responsibility and no other potential Public Transportation Service Provider expressed interest in providing service; therefore, sub-allocation is not possible.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The STIF Plan defines communities with a high percentage of low-income households as any community where low-income households exceed the state average. (see attached table)

Limit 1000 Characters

Upload Response

Low income households.xlsx

Limit 100 MB

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

Start Date:

7/1/2021

End Date

6/30/2023

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/11/2021

STIF Plan Governing Body adoption date

1/11/2021

Website where Governing Body adoption document is located

<http://www.coostransit.org/about-us/public-notice/>

Upload Governing Body adoption document if website is unavailable.

Meeting Minutes January 11th 2021.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Coos County Area Transportation District

Project Name

Deviated Fixed Route

Limit 50 characters

Project Description

Consistent with the Transit Master Plan, the Pirate, Bulldog, and Charleston routes in the Bay Area are proposed to operate as deviated routes. Some locations will no longer be served directly but will be eligible as deviated stops. Under the deviated-route model, the bus follows a fixed route, but anyone is allowed to request a deviation. The change to deviated-route service will allow some of the demand to be served by deviating the fixed-route while continuing to serve some of the demand with up to two dial-a-ride vehicles. This model will help CCATD sustain service into the future. It is anticipated that formally implementing the deviated fixed-route model will improve service 20% and maintain service 80%.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

10%

Maintain Service

90%

If project is maintaining an existing service, describe rationale.

According to the Transit Master Plan, CCATD can sustain its short-term goals without implementing a district payroll tax or property tax for the next ten years. Project 1 Deviated Fixed-Route is specifically called out as a short-term goal in the TMP. It is important to offer a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost loyalty.

Limit 500 Characters

Local Plan from which this project is derived:

Transit Master Plan

Local Plan page number

Pg. 55 Sect. 6.2.1.1

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

The Pirate Express (Coos Bay Loop) serves a population of 11,106 and 1,580 jobs within .5 miles of the scheduled stops.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00

- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$302,992.75

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$105,115.00	\$110,370.75			\$215,485.75
Federal	\$25,005.00	\$25,005.00			\$50,010.00
Other State	\$16,925.00	\$16,925.00			\$33,850.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$19,000.00	\$20,000.00			\$39,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00

\$166,045.00 \$172,300.75 \$0.00 \$0.00 \$338,345.75

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

60,840

Revenue Hours

5,460.00

Rides

33,811

Number of people with access to transit (within ½ mile of transit stop for fixed route)

11,106

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,035

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

222

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

2,029

Task 2

Task Description

The Bulldog Express (North Bend Loop) serves a population of 10,282 and 2,316 jobs within .5 miles of the scheduled stops.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$281,083.30

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$94,846.00	\$99,588.30			\$194,434.30
Federal	\$24,900.50	\$24,900.50			\$49,801.00

Other State	\$16,600.50	\$16,600.50	\$33,201.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$17,000.00	\$17,000.00	\$34,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00

\$153,347.00 \$158,089.30 \$0.00 \$0.00 \$311,436.30

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
60,840	4,810.00	29,640

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit

- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

206

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

1,778

Task 3

Task Description

The Charleston serves a population of 8,237 and 1,485 jobs within .5 miles of the scheduled stops.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response

Operations Task Category

Task Category Amount

\$354,136.65

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$116,153.00	\$121,960.65			\$238,113.65
Federal	\$33,512.00	\$33,512.00			\$67,024.00
Other State	\$22,676.00	\$22,676.00			\$45,352.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$20,000.00	\$20,000.00			\$40,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$192,341.00	\$198,148.65	\$0.00	\$0.00	\$390,489.65

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

83,200

5,720.00

35,248

Number of people with access to transit (within ½ mile of transit stop for fixed route)

8,237

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,334

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

165

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

2,115

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total **FY 2023 STIF Total**
 \$372,114.00 \$388,919.70

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	3.0%	3.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	95.0%	95.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	2.0%	2.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity

- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Deviated Fixed Route

STIF Project Grand Total	Amount in District
\$761,033.70	\$761,033.70
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$372,114.00	\$388,919.70
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
2%	2%

FY 2022 STIF Funds From Previous Cycle	FY 2023 STIF Funds From Previous Cycle
\$56,000.00	\$57,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

Project 2

Public Transportation Service Provider or Qualified Entity Name

Coos County Area Transportation District

Project Name

Demand Response

Limit 50 characters

Project Description

CCATD plans to provide demand response service within the city limits of Coos Bay, North Bend, Charleston, Bandon, and Coquille/Myrtle Point. This will ensure that seniors and individuals with disabilities have access to essential services.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

10%

Maintain Service

90%

If project is maintaining an existing service, describe rationale.

According to page 7 of the Coos County Coordinated Plan, the projected growth in the older adult population over the next several decades will be at least one-third of the total County population. Project 2 Demand Response is important to provide the funding stability to ensure a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost loyalty.

Limit 500 Characters

Local Plan from which this project is derived:

Coos County Coordinated Human Services Public Transportation Plan

Local Plan page number

pg 8 Sect 3.1

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Bay-Area Demand Response is provisioned as a curb to curb service by appointment. Per the TMP, the majority of residents over the age of 60 reside in the North Bend/Coos Bay area with additional clusters located in Coquille, Bandon, and Myrtle Point.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$596,409.70

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$220,314.00	\$231,329.70			\$451,643.70
Federal	\$41,890.00	\$41,890.00			\$83,780.00
Other State	\$30,493.00	\$30,493.00			\$60,986.00

Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$117,000.00	\$118,000.00	\$235,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	\$409,697.00	\$421,712.70	\$0.00
			\$0.00
			\$831,409.70

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
104,000	10,400.00	17,120

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
22,990

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
3,871

Is this project supporting student transportation?
Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12

342

Other Measure

Ridership increased

Number of Units

1,027

Number of students in grades 9-12 served by demand response

342

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

1027

Task 2

Task Description

Bandon Demand Response is provisioned as a curb to curb service by appointment. Per the TMP, the majority of residents over the age of 60 reside in the Bay Area with additional clusters located in Coquille, Bandon, and Myrtle Point.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase

- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$212,564.20

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$80,804.00	\$84,844.20			\$165,648.20
Federal	\$13,352.00	\$13,352.00			\$26,704.00
Other State	\$10,106.00	\$10,106.00			\$20,212.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$44,000.00	\$44,000.00			\$88,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$148,262.00

\$152,302.20

\$0.00

\$0.00

\$300,564.20

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

33,150

Revenue Hours

1,950.00

Rides

2,933

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2,355

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,723

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Operations - Demand Response

- Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12

58

Number of students in grades 9-12 served by demand response

58

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

176

Task 3

Task Description

Coquille/Myrtle Point Demand Response is provisioned as a curb to curb service by appointment. Per the TMP, the majority of residents over the age of 60 reside in the Bay Area with additional clusters located in Coquille, Bandon, and Myrtle Point.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$85,647.30

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$33,226.00	\$34,887.30			\$68,113.30
Federal	\$4,918.00	\$4,918.00			\$9,836.00
Other State	\$3,849.00	\$3,849.00			\$7,698.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$18,000.00	\$19,000.00			\$37,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$59,993.00	\$62,654.30	\$0.00	\$0.00	\$122,647.30

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
12,210	1,628.00	798

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,908

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

646

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Operations - Demand Response

- Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12

16

Number of students in grades 9-12 served by demand response

16

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

798

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$513,344.00

FY 2023 STIF Total
\$532,061.20

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	98.0%	98.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	2.0%	2.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality

- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Demand Response

STIF Project Grand Total	Amount in District
\$1,045,405.20	\$1,045,405.20

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$513,344.00	\$532,061.20
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
2%	2%

FY 2022 STIF Funds From Previous Cycle	FY 2023 STIF Funds From Previous Cycle
\$179,000.00	\$181,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

Project 3

Public Transportation Service Provider or Qualified Entity Name

Coos County Area Transportation District

Project Name

Inter-City

Limit 50 characters

Project Description

CCATD Advisory Committee and Board of Directors identified intercity connectors between Powers, Coquille/Myrtle Point, Florence and Roseburg as essential core services that support an accessible, sustainable, livable, healthy and prosperous communities.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

10%

Maintain Service

90%

If project is maintaining an existing service, describe rationale.

According to the Transit Master Plan, stakeholders felt increased service and frequency of intercity connectors were a high priority. Project 3 Intercity services are specifically called out as a short-term goal in the TMP. It is important to offer a consistent quality customer experience that is sustainable over time to increase customer satisfaction, build trust and boost loyalty.

Limit 500 Characters

Local Plan from which this project is derived:

Coos County Transit Master Plan

Local Plan page number

Pg 55 Sec. 6.2.1.2 - 6.2.1.3

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Powers Shopper is a once-a-week lifeline service. It is proposed to run once a week on Tuesdays to access foodbank services in Coquille or continued service to Coos Bay/North Bend.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.

- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$73,310.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$21,480.00	\$22,554.00			\$44,034.00
Federal	\$8,368.00	\$8,368.00			\$16,736.00
Other State	\$5,676.00	\$5,676.00			\$11,352.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

FY19-21 Unspent STIF Funds	\$5,000.00	\$5,000.00	\$10,000.00
----------------------------------	------------	------------	-------------

FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
-------------------------------------	--------	--------	--------

FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
-------------------------------	--------	--------	--------

\$40,524.00	\$41,598.00	\$0.00	\$0.00	\$82,122.00
-------------	-------------	--------	--------	-------------

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
20,776	936.00	495

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
8,003

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
1,488

Is this project supporting student transportation?
Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12
10

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

30

Task 2

Task Description

The Coquille-Myrtle Point Intercity Connector serves a population of 6,064 and 807 jobs within .5 miles of the scheduled stops. This connection facilitates riders getting to court appearances and transit connections for noon-time jail releases.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$210,998.96

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$55,684.00	\$58,468.00			\$114,152.00
Federal	\$28,065.98	\$28,065.98			\$56,131.96
Other State	\$19,037.00	\$19,037.00			\$38,074.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$11,000.00	\$12,000.00			\$23,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$113,786.98	\$117,570.98	\$0.00	\$0.00	\$231,357.96

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

69,680

Revenue Hours

2,080.00

Rides

1,020

Number of people with access to transit (within ½ mile of transit stop for fixed route)

7,653

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,269

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12

20

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

61

Task 3

Task Description

Florence Intercity Connector will operate three round trips a day and four days a week: Monday, Tuesday, Thursday, and Friday. Reservations for return trip are required to avoid overcapacity on return trips.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$425,794.51

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$10,340.00	\$10,857.00			\$21,197.00
Federal	\$50,267.43	\$50,267.43			\$100,534.86
Other State	\$0.00	\$0.00			\$0.00
Local	\$10,000.00	\$10,000.00			\$20,000.00
Other Funds	\$138,475.82	\$138,475.83			\$276,951.65

FY19-21 Unspent STIF Funds	\$31,000.00	\$31,000.00	\$62,000.00
----------------------------------	-------------	-------------	-------------

FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
-------------------------------------	--------	--------	--------

FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
-------------------------------	--------	--------	--------

\$240,083.25	\$240,600.26	\$0.00	\$0.00	\$480,683.51
--------------	--------------	--------	--------	--------------

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
124,800	5,600.00	2,950

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
1,654

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
1,304

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
2

Is this project supporting student transportation?
Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12

59

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

177

Task 4

Task Description

The Roseburg Connector will operate one round trip a day and two days a week: Tuesday and Wednesday. The service is a deviated service up to 1/4 mile from route on a first call first serve basis. Reservations for return trip are required.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response

Operations Task Category

Task Category Amount

\$179,119.24

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$12,507.00	\$13,132.35			\$25,639.35
Federal	\$16,253.00	\$16,253.00			\$32,506.00
Other State	\$11,024.00	\$11,024.00			\$22,048.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$48,406.44	\$48,406.45			\$96,812.89
FY19-21 Unspent STIF Funds	\$9,000.00	\$9,000.00			\$18,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$97,190.44	\$97,815.80	\$0.00	\$0.00	\$195,006.24

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$156,011.00

FY 2023 STIF Total
\$162,011.35

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	78.0%	88.0%		
Criterion 6	20.0%	10.0%		
Criterion 7	2.0%	2.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use

- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Inter-City

STIF Project Grand Total	Amount in District
\$318,022.35	\$318,022.35

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$156,011.00	\$162,011.35
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
2%	2%

FY 2022 STIF Funds From Previous Cycle	FY 2023 STIF Funds From Previous Cycle
\$56,000.00	\$57,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

Project 4

Public Transportation Service Provider or Qualified Entity Name

Coos County Area Transportation District

Project Name

Rolling Stock

Limit 50 characters

Project Description

Per the TMP, 13 buses have exceeded their Expected Useful Life (EUL) and are eligible for replacement in FY 20/21, while two buses will be eligible for replacement in FY 23/24. The operators ranked improving transit vehicles as the number one improvement if additional funding becomes available.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Coos County Master Transit Plan

Local Plan page number

Pg 60 Sec. 6.3.1

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase a van to replace Bus 204 (asset #V002183).

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00

- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,010	Dodge Caravan	E (11.XX.15)	2D4RN4DE5AR49847 1	5 Ex. 24/2	157,824

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
2D4RN4DE5AR498471	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
-------------	------------	----------	-----------	--------------	-----------------------------	------------------------------	-------------

11.12.15 Vans	TBD	1	\$88,459.0 0	\$88,459.0 0	< 22'	'6/2 eg 20/2	2	Gas
---------------	-----	---	-----------------	-----------------	-------	-----------------	---	-----

\$88,459.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$88,459.00	\$0.00			\$88,459.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$88,459.00	\$0.00	\$0.00	\$0.00	\$88,459.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

Task 2

Task Description

Designate funds for match requirements supporting rolling stock grant applications (i.e. 5311 Discretionary or 5339) to replace Bus 202 (V001389), Bus 203 (V002187) and Bus 101 (V001839).

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,013	Ford Startrans	D (11.XX.04)	1FDEE3FL8CDA9452 1	9/2 Ex. 24/2	150,494
2,015	Ford Transit 350	D (11.XX.04)	1FBZX2XM6FKA7255 5	2/2 Ex. 24/2	70,750
2,017	Ford E-450	D (11.XX.04)	1FDPE4FS6HDC5884 3	16/2 Ex. 24/2	100,225

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDEE3FL8CKA94521	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
1FBZX2XM6FKA72555	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
1FDPE4FS6HDC58843	Marginal	Vehicle will have exceeded its useful life. Major systems will require major maintenance.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
-------------	------------	----------	-----------	--------------	-----------------------------	------------------------------	-------------

11.12.04 Bus < 30 FT	TBD	3	\$168,320. 00	\$504,960. 00	> 22'	14/2 eg 20/2	12	Gas
-------------------------	-----	---	------------------	------------------	-------	-----------------	----	-----

\$504,960.0
0

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$50,041.00			\$50,041.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$454,919.00	\$0.00			\$454,919.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$454,919.00	\$50,041.00	\$0.00	\$0.00	\$504,960.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

3

Task 3

Task Description

CCATD will be issuing POs in Spring 2021 for two vehicles under STIF Agreement 33609-P-3 and two vehicles under agreement 34245 with match coming from STIF Agreement 33609. All four vehicles will be received and paid for in July/August of 2021.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease

- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,008	Ford	D (11.XX.04)	1FD3E35L18DB00983	10/2 Ex. 24/2	182,892
2,002	Ford	E (11.XX.15)	1FDXE45S22HB64917	6/2 Ex. 24/2	181,788
2,009	Ford Starcraft Bus	D (11.XX.04)	1FDEE35S49DA81170	10/2 Ex. 24/2	183,237
2,009	Ford Eldorado Bus	D (11.XX.04)	1FD3E45L99DA92331	12/2 Ex. 24/2	232,582

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FD3E35L18DB00983	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
1FDXE45S22HB64917	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.
1FDEE35S49DA81170	Poor	Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.

1FDFE45L99DA92331

Poor

Vehicle has exceeded its useful life. Major systems continue to require or will require major maintenance.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	Ford/D450	4	\$155,511.00	\$622,044.00	>22	14/2 <small>eg 20/2</small>	12	Gas

\$622,044.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$272,044.00	\$0.00			\$272,044.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$350,000.00	\$0.00			\$350,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$622,044.00

\$0.00

\$0.00

\$0.00

\$622,044.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicle Deliveries Accepted

Number of Units:

4

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$438,459.00

FY 2023 STIF Total
\$50,041.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	100.0%	100.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Rolling Stock

STIF Project Grand Total

Amount in District

\$488,500.00 \$488,500.00
*Includes FY 19-21 Unspent
Funds, Interest Accrued, Program
Reserve*

FY 2022 STIF Project Total \$438,459.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	FY 2023 STIF Project Total \$50,041.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>
--	---

**FY 2022 STIF Funds
From Previous Cycle**
\$350,000.00
*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

Project 5

Public Transportation Service Provider or Qualified Entity Name

Coos County Area Transportation District

Project Name

Contingency Fund

Limit 50 characters

Project Description

The project is to start building a contingency fund in order to fund a Regional Multi-Modal transit hub here on the south coast.

Limit 1000 Characters

**Do you plan to expend funding in a future STIF
Plan period?** **If yes, what is the expenditure amount?**

Yes

No

\$46,026.75

*This will be added to the total amount of STIF funds
requested.*

What is the project type that you are carrying forward funds for?

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00

- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Percent of project budget in district

100%

6.4 Project Summary

Project Name

Contingency Fund

STIF Project Grand Total	Amount in District
\$46,026.75	\$46,026.75

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

7. STIF Plan Summary

STIF Plan Total	Amount Carried Forward	Amount in District
\$2,658,988.00	\$46,026.75	\$2,658,988.00

FY 2022 Total STIF Funds	FY 2023 Total STIF Funds
\$1,479,928.00	\$1,133,033.25

FY 2022 Student STIF Funds	FY 2023 Student STIF Funds
\$20,829.38	\$21,659.85

FY 2022 Percent of STIF Funds supporting student transportation	FY 2023 Percent of STIF Funds supporting student transportation
1.41%	1.91%

FY 2022 Total STIF Funds From Previous Cycle	FY 2023 Total STIF From Previous Cycle
\$641,000.00	\$295,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

Upload signature page here.
2 STIF Plan signature page 2021.pdf
Limit 100 MB