



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Coquille Indian Tribe

Qualified Entity Address

3050 Tremont Ave, Coos Bay, Oregon 97459

STIF Plan Contact Name

Lindsay Ward

STIF Plan Contact Title

Transportation Coordinator

STIF Plan Contact Email

lindsayward@coquilletribe.org

STIF Plan Contact Phone Number

(541) 888-9494

Employer Identification Number (EIN)

93-107-3003

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

No

Provider Name

Coquille Indian Tribe

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).

- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://www.coquilletribe.org/>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

TC Minutes 12-11-24.docx

Bylaws highlighted.pdf

Tribal Council Board Members.pdf

Mytribe Transportation website.pdf

Transportation Flyer.pdf

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

| Local Plan 1 | | |
|--|--|--|
| Local Plan Name Coordinated Plan | Governing Body that adopted Local Plan Coquille Tribal Council | Plan Adoption Date 12/9/2022 |
| Local Plan Web Address https://www.coquilletribe.org/ | | |
| Upload copy of Local Plan if it is not available on a website. Transportation Plan Nov 2022.pdf | | |

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

There are no sub-recipients that applied thus no need for sub-allocating in this biennium

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The total of income household does not exceed 200% of the poverty guidelines published in the federal register by the US department of health and human services.

Upload Response

Bylaws highlighted.pdf

Tribal Council Board Members.pdf

Transportation Plan Nov 2022.pdf

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:
7/1/2025

End Date
6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date
12/11/2024

STIF Plan Governing Body adoption date
1/17/2025

Website where Governing Body adoption document is located
<https://www.coquilletribe.org/>

Upload Governing Body adoption document if website is unavailable.
DRAFT Resolution.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?
No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?
No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name
Coquille Tribe

Project Name
Administration

Project Description
Administration of all tribal transportation grants, and any administration activities related to the transportation program. Any expansion of the transportation program administration and related indirect costs. Contingency funding will be used if the costs exceed the budgeted amount or to help pay for

additional matching funds

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

40%

Maintain Service

60%

Please explain why all or part of this project is maintaining an existing service

Administration is required to carry out the needs and goals of any transportation program. We are looking to provide some expansion of services, but the majority of our funding will help to maintain the levels of service we currently offer.

Local Plan from which this project is derived:

Coquille Coordinated Plan

Local Plan page

number

6-4

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Administration of transportation program activities, coordination of funding, and any indirect costs. Possible expansion of transportation program and associated administration tasks. Also to pay for federal match of grant funding.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

**Project Administration Task
Category**

Task Category Amount

\$424,470.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

| Fund Type | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total |
|--------------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF Population Funds | \$0.00 | \$0.00 | | | \$0.00 |
| STIF Payroll Funds | \$115,000.00 | \$218,311.00 | | | \$333,311.00 |
| Federal | \$90,524.00 | \$90,524.00 | | | \$181,048.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$89,470.00 | | | \$89,470.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| | \$205,524.00 | \$398,305.00 | \$0.00 | \$0.00 | \$603,829.00 |

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Ridership Number Increased

Number of Units:

150

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$115,000.00

FY 2027 STIF Total
\$307,781.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

| Criterion | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 40.0% | 40.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 2.0% | 2.0% | | |
| Criterion 7 | 10.0% | 10.0% | | |
| Criterion 8 | 48.0% | 48.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Administration

STIF Project Grand Total

\$422,781.00

**FY 2026 STIF Project
Total**

\$115,000.00

**FY 2027 STIF Project
Total**

\$307,781.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$11,500.00

**FY 2027 STIF Funds
supporting student
transportation**

\$30,778.10

**FY 2026 percent of STIF
Funds supporting**

**FY 2027 percent of
STIF Funds supporting**

| | |
|--------------------------------------|--------------------------------------|
| student transportation 10% | student transportation 10% |
|--------------------------------------|--------------------------------------|

Funds Supporting Older and Disabled Persons Transportation

| | |
|--|--|
| FY 2026 STIF Funds supporting older and disabled persons transportation \$55,200.00 | FY 2027 STIF Funds supporting older and disabled persons transportation \$147,734.88 |
| FY 2026 percent of STIF Funds supporting older and disabled persons transportation 48% | FY 2027 percent of STIF Funds supporting older and disabled persons transportation 48% |

Funds from Previous Biennia "Old Money"

| | |
|---|--|
| FY 2026 STIF Funds from Previous Cycle \$0.00 | FY 2027 STIF Funds from Previous Cycle \$89,470.00 |
|---|--|

Project 2

Qualified Entity or Sub-Recipient Name
Coquille Tribe

Project Name
Transportation Service Operations

Project Description

Provide transportation services to tribal members as needed, with an emphasis on elders, their families, and persons with disabilities, low-income, 9 through 12 graders and veterans., Services are provided on-call and can also utilize volunteer driver services. The project and tasks will include overhead and indirect causes necessary to carry out the task. Possible expansion from transporting new location in Coquille Tribal Service Area. Tribal funds also help bring tribal members to social and cultural gatherings for all members. Teen activities are included in the tribal transportation plan. Services support health and welfare transportation as needed for all tribal services. If costs exceed the budgeted amounts funding will come from the contingency project.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or

expand services, and how much will be used to maintain existing services?

Improve or Expand Service
10%

Maintain Service
90%

Please explain why all or part of this project is maintaining an existing service

Transportation Services is required to carry out the needs and goals of any transportation program. We are looking to provide some expansion of services, but the majority of our funding will help to maintain the levels of service we currently offer.

Local Plan from which this project is derived:

Coordinated Health and Human Services Transportation Plan

Local Plan page number

6-4,6-5, 6-7

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

provide transportation services to tribal members and can include all aspects of funding needed to safely transport members to their destinations, Driver wages, volunteer services, and operational costs either direct or indirect costs.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$225,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

| Fund Type | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total |
|--------------------------------------|--------------------|---------------------|---------------|---------------|---------------------|
| STIF Population Funds | \$75,000.00 | \$80,374.00 | | | \$155,374.00 |
| STIF Payroll Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$69,626.00 | | | \$69,626.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| | \$75,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$225,000.00 |

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

| | | |
|---|--------|-----|
| 10,004 | 159.00 | 109 |
| Number of people with access to transit (within ½ mile of transit stop for fixed route) | | |
| 0 | | |
| Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) | | |
| 0 | | |
| Number of new shared stops with other transit providers (reducing fragmentation in transit services) | | |
| 0 | | |
| Is this project supporting student transportation? | | |
| Yes | | |

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12

50

Number of students in grades 9-12 served by demand response

5

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

10,004

Revenue Hours

159.00

Rides

109

Other Measure

Ridership Percentage Increased

Number of Units:

10%

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-](#)

[0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$75,000.00

FY 2027 STIF Total
\$150,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

| Criterion | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|------------------|----------------|----------------|----------------|----------------|
| Criterion 1 | 70.0% | 40.0% | | |
| Criterion 2 | 0.0% | 30.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 30.0% | 30.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 4: Equity
- Goal 5: Health

6.4 Project Summary

Project Name
Transportation Service Operations

STIF Project Grand Total
\$225,000.00

| | |
|-----------------------------------|-----------------------------------|
| FY 2026 STIF Project Total | FY 2027 STIF Project Total |
| \$75,000.00 | \$150,000.00 |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2026 STIF Funds supporting student transportation | FY 2027 STIF Funds supporting student transportation |
| \$0.00 | \$0.00 |
| FY 2026 percent of STIF Funds supporting student transportation | FY 2027 percent of STIF Funds supporting student transportation |
| 0% | 0% |

Funds Supporting Older and Disabled Persons Transportation

| | |
|---|---|
| FY 2026 STIF Funds supporting older and disabled persons transportation | FY 2027 STIF Funds supporting older and disabled persons transportation |
| \$22,500.00 | \$45,000.00 |
| FY 2026 percent of STIF Funds supporting older and disabled persons transportation | FY 2027 percent of STIF Funds supporting older and disabled persons transportation |
| 30% | 30% |

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$69,626.00

Project 3

Qualified Entity or Sub-Recipient Name
Coquille Tribe

Project Name
Preventative Maintenance

Project Description
Vehicle maintenance service, oil changes, vehicle cleaning, supplies, material, Labor associated to preserve or extend the functionality of an asset. If costs exceed project budget contingency funds will be used.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
10%

Maintain Service
90%

Please explain why all or part of this project is maintaining an existing service
Preventative Maintenance is required to carry out the needs and goals of any transportation program. We are looking to provide some expansion of services, but the majority of our funding will help to maintain the levels of service we currently offer.

Local Plan from which this project is derived:
Coordinated Health and Human Services Transportation Plan

**Local Plan page
number**
6-4

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Vehicle maintenance service, oil changes, vehicle cleaning, supplies, material, labor associated to preserve or extend the functionality of an asset.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount

\$20,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

| Fund Type | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total |
|-----------------------------|-------------|-------------|---------|---------|-------------|
| STIF Population Funds | \$10,000.00 | \$0.00 | | | \$10,000.00 |
| STIF Payroll Funds | \$0.00 | \$10,000.00 | | | \$10,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |

| | | | | |
|--------------------------------------|--------------------|--------------------|---------------|--------------------|
| Local | \$0.00 | \$0.00 | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | \$0.00 |
| | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 |
| | | | | \$20,000.00 |

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Ridership Number Increased

Number of Units:

150

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$10,000.00

FY 2027 STIF Total
\$10,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

| Criterion | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|------------------|----------------|----------------|----------------|----------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 100.0% | 100.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 6: Safety and Security

6.4 Project Summary

Project Name
Preventative Maintenance

STIF Project Grand Total
\$20,000.00

| | |
|-----------------------------------|-----------------------------------|
| FY 2026 STIF Project Total | FY 2027 STIF Project Total |
| \$10,000.00 | \$10,000.00 |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2026 STIF Funds supporting student transportation | FY 2027 STIF Funds supporting student transportation |
| \$0.00 | \$0.00 |
| FY 2026 percent of STIF Funds supporting student transportation | FY 2027 percent of STIF Funds supporting student transportation |
| 0% | 0% |

Funds Supporting Older and Disabled Persons Transportation

| | |
|---|---|
| FY 2026 STIF Funds supporting older and disabled persons transportation | FY 2027 STIF Funds supporting older and disabled persons transportation |
| \$10,000.00 | \$10,000.00 |
| FY 2026 percent of STIF Funds supporting older and disabled persons transportation | FY 2027 percent of STIF Funds supporting older and disabled persons transportation |
| 100% | 100% |

Funds from Previous Biennia "Old Money"

| | |
|---|---|
| FY 2026 STIF Funds from Previous Cycle | FY 2027 STIF Funds from Previous Cycle |
| \$0.00 | \$0.00 |

Project 4

Qualified Entity or Sub-Recipient Name

Coquille Tribe

Project Name

Capital

Project Description

Purchasing of one or more new vehicles for The Coquille Tribe Transportation services.

Our focus is on obtaining a bus or shuttle bus capable of transporting two wheelchairs. Additionally, we are also interested in acquiring an eight-passenger van to accommodate both KWC faculty.

Purchasing communication equipment to ensure safety of passenger and drivers. If costs exceed project budget, then funding will be used from contingency.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

50%

Maintain Service

50%

Please explain why all or part of this project is maintaining an existing service

Replacing old vehicles and purchasing new vehicles and equipment

Local Plan from which this project is derived:

Coordinated Plan

Local Plan page

number

6-4

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Vehicle purchase - Bus replacement and expansion

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

| Year | Make/Model | Category | VIN | Total Seats / ADA Seats | Current Miles |
|-------|-----------------|-----------------|-------------------|-------------------------|---------------|
| 2,015 | Ford Super Duty | C (11.XX.03) | 1FDEE3FL4FDA34501 | 6 | 16,574 |

2. Condition of Vehicles

| VIN | Condition | Vehicle Maintenance History (Issues, Repairs, etc.) |
|-------------------|-----------|---|
| 1FDEE3FL4FDA34501 | Marginal | Older |

11.12 Vehicle Information

| Vehicle ALI | Make/Model | Quantity | Cost Each | Total | Length | # of seats / # ADA stations | # of seats with ADA deployed | Fuel System |
|----------------------|------------|----------|--------------|--------------|--------|-----------------------------|------------------------------|-------------|
| 11.12.04 Bus < 30 FT | TBD | 1 | \$185,000.00 | \$185,000.00 | 30 ft | 12/2 | 14 | Gas |

\$185,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

| Fund Type | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total |
|--------------------------------------|---------------------|---------------|---------------|---------------|---------------------|
| STIF Population Funds | \$0.00 | \$0.00 | | | \$0.00 |
| STIF Payroll Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$185,000.00 | \$0.00 | | \$185,000.00 | |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| | \$185,000.00 | \$0.00 | \$0.00 | \$0.00 | \$185,000.00 |

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure
Vehicles Purchased

Number of Units:
1

Task 2

Task Description

Purchase Vans for expansion if additional funding is needed contingency funds will be used.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

Vehicle Expansion 11.13

11.13 Vehicle Information

| Vehicle ALI | Make/Model | Quantity | Cost Each | Total | Length | # of seats / # ADA stations | # of seats with ADA deployed | Fuel System |
|---------------|------------|----------|-------------|-------------|--------|-----------------------------|------------------------------|-------------|
| 11.13.15 Vans | TBD | 1 | \$90,000.00 | \$90,000.00 | 20 | 6/1 | 7 | Gas |

\$90,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you

received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

| Fund Type | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total |
|--------------------------------------|---------|-------------|---------|---------|-------------|
| STIF Population Funds | \$0.00 | \$0.00 | | | \$0.00 |
| STIF Payroll Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$90,000.00 | | | \$90,000.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 |

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

2

Task 3**Task Description**

Purchase of communication equipment to improve communication when drivers are transporting riders.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Equipment Purchase**Equipment Information**

| Description | Quantity | Unit Cost | Total Cost |
|-------------------------|----------|------------|-------------------|
| Communication Equipment | 3 | \$1,000.00 | \$3,000.00 |
| | | | \$3,000.00 |

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

| Fund Type | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total |
|------------|---------|---------|---------|---------|--------|
| STIF | \$0.00 | \$0.00 | | | \$0.00 |
| Population | | | | | |

| | | | | | |
|--------------------------------|-------------------|---------------|---------------|---------------|-------------------|
| Funds | | | | | |
| STIF Payroll Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$3,000.00 | \$0.00 | | | \$3,000.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

3

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-](#)

[0010\(1\)\(a\).](#)

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$188,000.00

FY 2027 STIF Total
\$90,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

| Criterion | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|------------------|----------------|----------------|----------------|----------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 50.0% | 50.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 50.0% | 50.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 5: Health
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Capital

STIF Project Grand Total

\$278,000.00

| | |
|-----------------------------------|-----------------------------------|
| FY 2026 STIF Project Total | FY 2027 STIF Project Total |
| \$188,000.00 | \$90,000.00 |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2026 STIF Funds supporting student transportation | FY 2027 STIF Funds supporting student transportation |
| \$0.00 | \$0.00 |
| FY 2026 percent of STIF Funds supporting student transportation | FY 2027 percent of STIF Funds supporting student transportation |
| 0% | 0% |

Funds Supporting Older and Disabled Persons Transportation

| | |
|---|---|
| FY 2026 STIF Funds supporting older and disabled persons transportation | FY 2027 STIF Funds supporting older and disabled persons transportation |
| \$0.00 | \$0.00 |
| FY 2026 percent of STIF Funds supporting older and disabled persons transportation | FY 2027 percent of STIF Funds supporting older and disabled persons transportation |
| 0% | 0% |

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$188,000.00

**FY 2027 STIF Funds
from Previous Cycle**
\$90,000.00

Project 5

Qualified Entity or Sub-Recipient Name
Coquille Tribe

Project Name
Contingency/Reserves

Project Description

These funds may be used for Project/task budget shortfall during the 2025/2027 biennium Including (wages and fringe benefits, travel expenses, indirect causes, Transportation services, preventative maintenance and vehicle purchase and associated cost overages for project listed in the plan above. It may also be used for a federal grant match for 5310, 5339 grants and excess will be used toward any future capital project funds.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
40%

Maintain Service
60%

Please explain why all or part of this project is maintaining an existing service

Reserve is required to carry out the needs and goals of any transportation program. We are looking to provide some expansion of services, but the majority of our funding will help to maintain the levels of service we currently offer.

Local Plan from which this project is derived:
Coordinated Plan

**Local Plan page
number**
6-4, 6-9

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

These funds may be used for Project/task budget shortfall during the 2025/2027 biennium Including (wages and fringe benefits, travel expenses, indirect causes, Transportation services, preventative maintenance and vehicle purchase and associated cost

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency

Task Category

Task Category Amount

\$337,454.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

| Fund Type | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total |
|-----------------------------|---------|---------|---------|---------|--------|
| STIF Population Funds | \$0.00 | \$0.00 | | | \$0.00 |
| STIF Payroll Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |

| | | | | |
|--------------------------------------|--------------------|---------------------|---------------|---------------------|
| Local | \$0.00 | \$0.00 | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia STIF Funds | \$85,000.00 | \$252,454.00 | | \$337,454.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | \$0.00 |
| | \$85,000.00 | \$252,454.00 | \$0.00 | \$0.00 |
| | | | | \$337,454.00 |

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$85,000.00

FY 2027 STIF Total
\$252,454.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

| Criterion | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|------------------|----------------|----------------|----------------|----------------|
| Criterion 1 | 15.0% | 15.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 25.0% | 25.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 60.0% | 60.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 5: Health

Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name
Contingency/Reserves

STIF Project Grand Total
\$337,454.00

| | |
|-----------------------------------|-----------------------------------|
| FY 2026 STIF Project Total | FY 2027 STIF Project Total |
| \$85,000.00 | \$252,454.00 |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2026 STIF Funds supporting student transportation | FY 2027 STIF Funds supporting student transportation |
| \$0.00 | \$0.00 |
| FY 2026 percent of STIF Funds supporting student transportation | FY 2027 percent of STIF Funds supporting student transportation |
| 0% | 0% |

Funds Supporting Older and Disabled Persons Transportation

| | |
|---|---|
| FY 2026 STIF Funds supporting older and disabled persons transportation | FY 2027 STIF Funds supporting older and disabled persons transportation |
| \$51,000.00 | \$151,472.40 |
| FY 2026 percent of STIF Funds supporting older and disabled persons transportation | FY 2027 percent of STIF Funds supporting older and disabled persons transportation |
| 60% | 60% |

Funds from Previous Biennia "Old Money"

| | |
|---|---|
| FY 2026 STIF Funds from Previous Cycle | FY 2027 STIF Funds from Previous Cycle |
| \$85,000.00 | \$252,454.00 |

7. STIF Plan Summary

STIF Plan Grand Total Planned Carry Forward

| | |
|----------------|------------------------|
| \$1,283,235.00 | Total \$0.00 |
|----------------|------------------------|

STIF Plan Total (Plan Maximum)
\$508,685.00

| | |
|--|--|
| FY 2026 Total Prior Biennia Funds \$273,000.00 | FY 2027 Total Prior Biennia Funds \$501,550.00 |
|--|--|

| | |
|---|---|
| FY 2026 Total STIF Funds \$473,000.00 | FY 2027 Total STIF Funds \$810,235.00 |
|---|---|

| | |
|--|--|
| FY 2026 Total STIF Funds from Sub- Recipient Applications \$0.00 | FY 2027 Total STIF Funds from Sub- Recipient Applications \$0.00 |
|--|--|

| | |
|--|--|
| FY 2026 Student STIF Funds \$11,500.00 | FY 2027 Student STIF Funds \$30,778.10 |
|--|--|

| | |
|---|---|
| FY 2026 Percent of STIF Funds supporting student transportation 2.43% | FY 2027 Percent of STIF Funds supporting student transportation 3.80% |
|---|---|

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

| | |
|--|--|
| FY 2026 Older and Disabled Persons STIF Funds \$138,700.00 | FY 2027 Older and Disabled Persons STIF Funds \$354,207.28 |
|--|--|

| | |
|---|---|
| FY 2026 Percent of STIF Funds supporting older and disabled persons transportation 29.32% | FY 2027 Percent of STIF Funds supporting older and disabled persons transportation 43.72% |
|---|---|

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[**STIF Plan Signature Page**](#)

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Signature.pdf