

# STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to:The Regional Transit Coordinator in your region or Brian Roth: <a href="mailto:brian.roth@odot.oregon.gov">brian.roth@odot.oregon.gov</a>

## 1. Subrecipient Information

**Service Provider Name** 

Corvallis Transit System (City of Corvallis)

**Service Provider Contact Name** 

Peggy Cogswell

**Service Provider Phone Number** 

(541) 754-1761

**Service Provider Type** 

Service Provider Website

City

**Service Provider Contact Title**Public Transit Program Coordinator

**Service Provider Email** 

peggy.cogswell@corvallisoregon.gov

**Employer Identification Number (EIN)** 

93-6002145

www.corvallisoregon.gov/cts

### 2. Qualified Entity representing Subrecipient

**Qualified Entity Name** 

**Benton County** 

**STIF Plan Contact Name** 

Charlene Pech

**STIF Plan Contact Phone Number** 

(541) 754-1748

**STIF Plan Contact Title** 

Benton County Qualified Entity Representative

**STIF Plan Contact Email** 

charlene.pech@corvallisoregon.gov

End Date of QE STIF Plan 6/30/2027

#### 3. Local Plan Compliance

#### 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

**Local Plan Name** 

Corvallis Transit Development Plan

**Governing Body that adopted Local Plan** 

Corvallis City Council

**Plan Adoption Date** 

8/20/2018

**Local Plan Web Address** 

Last Updated: 1/14/2025 9:04 AM

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https://www.corvallisoregon.gov/cts/page/transit-development-plan

Upload copy of Local Plan if it's not available on a website.

### 3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).
Yes

4. Projects

# 4.1 Project Detail Entry

#### **Project 1**

**Subrecipient or Qualified Entity Name** 

City of Corvallis

**Project Name** 

Corvallis Transit System Expanded Service

#### **Project Description**

This project will maintain a service expansion of the Corvallis Transit System, implemented in 2019. It includes the addition of Sunday service, longer weekday hours, more frequency on two routes, and modestly expanded geographic coverage.

**Project using planned carry forward funding:** 

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

# Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service 100%

0%

0 100 /

Please explain why all or part of this project is maintaining an existing service.

The service expansion was funded via STIF Formula Payroll Funds in FY18-21. In order to maintain thw service level afforded by the initial project, a STIF project has been included in subsequent STIF cycles.

#### Local Plan this project is derived from:

Local Plan Page Number

Corvallis Transit Development Plan, Projects B through R, Pages 49-50

# **Multi-Phase Project**

Is your project part of a larger multi-phase project?

No

## 4.1.1 Project Scope

#### Task 1

#### **Task Description**

This task pays operational expenses to maintain an increase in the days, hours and geographic coverage of the Corvallis Transit System that were implemented in 2019. Included are Sunday service on Routes 1-6, increased frequency on Routes 2 and 3, and extended weekday evening hours on all routes.

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

## **Operations Task Category**

**Task Category Amount** 

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

## **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll	\$950,000.00	\$1,030,000.00			\$1,980,000.00

	\$950,000.00	\$1,030,000.00	\$0.00	\$0.00	\$1,980,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Funds					

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

#### 4.1.3 Outcome Measures

## Minimum required measures for operations tasks

 Revenue Miles
 Revenue Hours
 Rides

 326,737
 23,780.00
 359,000

Number of people with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route) 43,236

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

21,783

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation? Yes

#### Choose at least one

#### **Operations**

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

### 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in <u>OAR 732-042-0015(3)(j)</u>. More information about requirements for criterion #8 can be found in <u>OAR 732-042-0010(1)(a)</u>.

#### **STIF Criteria**

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

 FY 2026 STIF Total
 FY 2027 STIF Total
 FY 2028 STIF Total
 FY 2029 STIF Total

 \$950,000.00
 \$1,030,000.00
 \$0.00
 \$0.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	34%	34%		
Criterion 2	52%	52%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		

	100 00%	100 00%	0.00%	0.00%
Criterion 8	10%	10%		
Criterion 7	4%	4%		
Criterion 6	0%	0%		

## 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity Goal 5: Health

Goal 7: Environmental Sustainability

### 4.4 Project Summary

**Project Name** 

Corvallis Transit System Expanded Service

**Subrecipient Project Total** 

\$1,980,000.00

FY 2026 STIF Project **FY 2027 STIF Project** 

Total Total

\$950,000.00 \$1,030,000.00

# **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$38,000.00

**FY 2027 STIF Funds** supporting student transportation \$41,200.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation 4%

STIF Funds supporting student transportation

4%

### **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons

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FY 2027 STIF Funds supporting older and disabled persons

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transportation transportation \$95,000.00 \$103,000.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation 10%

supporting older and disabled persons transportation 10%

## **Funds from Previous Biennia**

FY 2026 STIF Funds From Previous Cycle \$0.00

FY 2027 STIF Funds From Previous Cycle \$0.00

#### **Project 2**

**Subrecipient or Qualified Entity Name** City of Corvallis

#### **Project Name**

**Transit Support Position** 

#### **Project Description**

This project maintains the one full-time employee hired to support Corvallis Transit System and Benton Area Transit.

#### Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? No

# Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service **Maintain Service** 20%

#### Please explain why all or part of this project is maintaining an existing service.

This position fills an essential role to maintaining and expanding transit service throughout the City of Corvallis and Benton County. Although many tasks assigned to this position support the daily general administrative responsibilities associated with transit coordination, many of these tasks also contribute to improving and expanding services for both Benton Area Transit and the Corvallis Transit System.

#### Local Plan this project is derived from:

**Local Plan Page Number** 

Corvallis Transit Development Plan, Projects B through R, Pages 49-50

2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

## **Multi-Phase Project**

Is your project part of a larger multi-phase project?

No

#### 4.1.1 Project Scope

#### Task 1

#### **Task Description**

Fund one 1.0 FTE transit specialist position responsible for supporting the coordination of public transit services.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

# **Project Administration Task Category**

**Task Category Amount** \$226,500.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

## **Expenditures by Fund Source and Fiscal Year**

2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

Funds         Federal       \$0.00       \$0.00         Other State       \$0.00       \$0.00         Local       \$0.00       \$0.00         Other Funds       \$0.00       \$0.00         Prior Biennia STIF Funds       \$0.00       \$0.00		\$110,250.00	\$116,250.00	\$0.00	\$0.00	\$226,500.00
Funds         Federal       \$0.00       \$0.00         Other State       \$0.00       \$0.00         Local       \$0.00       \$0.00         Other Funds       \$0.00       \$0.00         Prior Biennia       \$0.00       \$0.00         \$0.00       \$0.00       \$0.00	Interest	\$0.00	\$0.00			\$0.00
Funds         Federal       \$0.00       \$0.00         Other State       \$0.00       \$0.00         Local       \$0.00       \$0.00		\$0.00	\$0.00			\$0.00
Funds         Federal       \$0.00       \$0.00         Other State       \$0.00       \$0.00         \$0.00       \$0.00	Other Funds	\$0.00	\$0.00			\$0.00
Funds Federal \$0.00 \$0.00 \$0.00	Local	\$0.00	\$0.00			\$0.00
Funds	Other State	\$0.00	\$0.00			\$0.00
	Federal	\$0.00	\$0.00			\$0.00
		\$110,250.00	\$116,250.00			\$226,500.00

By checking this box, I confirm that this project task is only funded by STIF. Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

#### 4.1.3 Outcome Measures

# 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

#### STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.

- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

 FY 2026 STIF Total
 FY 2027 STIF Total
 FY 2028 STIF Total
 FY 2029 STIF Total

 \$110,250.00
 \$116,250.00
 \$0.00
 \$0.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	34%	39%		
Criterion 2	52%	57%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	4%	4%		
Criterion 8	10%	0%		
	100.00%	100.00%	0.00%	0.00%

# 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 5: Health

Goal 10: Communication, Collaboration, and Coordination

### 4.4 Project Summary

**Project Name** 

**Transit Support Position** 

**Subrecipient Project Total** 

\$226,500.00

FY 2026 STIF Project

**FY 2027 STIF Project** 

**Total** 

Total \$110,250.00

\$116,250.00

# **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$4,410.00

**FY 2027 STIF Funds** supporting student transportation \$4,650.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation

STIF Funds supporting student transportation

4%

10%

4%

## **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation \$11,025.00

FY 2027 STIF Funds supporting older and disabled persons transportation \$0.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation

supporting older and disabled persons transportation

0%

# **Funds from Previous Biennia**

FY 2026 STIF Funds From Previous Cycle **FY 2027 STIF Funds** From Previous Cycle

\$0.00

\$0.00

#### **Project 3**

**Subrecipient or Qualified Entity Name** 

City of Corvallis

**Project Name** 

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2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

#### Refurbish CTS Buses

#### **Project Description**

This project will refurbish two Corvallis Transit System buses to preserve and extend the life of the fleet, for fewer resources than replacing them, maintaining the reliability of an aging fleet.

#### Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

# Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service 0%

**Maintain Service** 100%

#### Please explain why all or part of this project is maintaining an existing service.

This project aims to extend the useful life, safety and accessibility of the CTS Fleet in order to prevent an interruption or delay in service. This project does not improve or expand service, but maintains the preservation of service by supporting affordable and sustainable efforts to increase the useful life of the fleet.

#### Local Plan this project is derived from:

**Local Plan Page Number** 

Page: 12

Corvallis Transit Development Plan, Page 23

### **Multi-Phase Project**

Is your project part of a larger multi-phase project?
No

### 4.1.1 Project Scope

#### Task 1

#### **Task Description**

Fund essential vehicle midlife repairs and maintenance needed to extend the life of the CTS Fleet.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Preventive Maintenance 11.7A.00

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# **Preventive Maintenance Task Category**

2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

# Task Category Amount \$340,000.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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### **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$160,000.00	\$180,000.00			\$340,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$160,000.00	\$180,000.00	\$0.00	\$0.00	\$340,000.00

By checking this box, I confirm that this project task is only funded by STIF. Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

#### 4.1.3 Outcome Measures

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

#### **STIF Criteria**

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

 FY 2026 STIF Total
 FY 2027 STIF Total
 FY 2028 STIF Total
 FY 2029 STIF Total

 \$160,000.00
 \$180,000.00
 \$0.00
 \$0.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	39%	39%		
Criterion 2	57%	57%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		

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	100.00%	100.00%	0.00%	0.00%
Criterion 8	0%	0%		
Criterion 7	4%	4%		
Criterion 6	0%	0%		

## 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 6: Safety and Security

Goal 7: Environmental Sustainability Goal 9: Funding and Strategic Investment

### 4.4 Project Summary

**Project Name** 

Refurbish CTS Buses

**Subrecipient Project Total** 

\$340,000.00

FY 2026 STIF Project **FY 2027 STIF Project** 

Total Total

\$160,000.00 \$180,000.00

## **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$6,400.00

**FY 2027 STIF Funds** supporting student transportation \$7,200.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation 4%

STIF Funds supporting student transportation

4%

# **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation \$0.00

**FY 2027 STIF Funds** supporting older and disabled persons transportation

2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

\$0.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation 0%

supporting older and disabled persons transportation 0%

## **Funds from Previous Biennia**

FY 2026 STIF Funds From Previous Cycle \$0.00

FY 2027 STIF Funds From Previous Cycle

\$0.00

#### Project 4

**Subrecipient or Qualified Entity Name** City of Corvallis

#### **Project Name**

**Bus Stop Amenities** 

#### **Project Description**

This project will allow for improved bus stop amenities such as lighting, trash receptacles, bike racks, benches and shelters.

#### Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? No

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service 100%

**Maintain Service** 0%

Local Plan this project is derived from: Corvallis Transit Development Plan, Page 58 **Local Plan Page Number** 

### **Multi-Phase Project**

Is your project part of a larger multi-phase project? No

### 4.1.1 Project Scope

#### Task 1

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#### **Task Description**

Bus stop amenities: This project will upgrade and/or provide additional amenities at CTS bus shelters and stops throughout the city.

Is this task supporting services for older adults and people with disabilities? No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040. Yes

# Signs/Shelters Purchase Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Improved shelters and stops	21	\$10,000.00	\$210,000.00

\$210,000.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$100,000.00	\$110,000.00			\$210,000.00

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	\$100,000.00	\$110,000.00	\$0.00	\$0.00	\$210,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

By checking this box, I confirm that this project task is only funded by STIF. Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

#### 4.1.3 Outcome Measures

### 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

#### STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

**FY 2026 STIF Total FY 2027 STIF Total FY 2028 STIF Total FY 2029 STIF Total** \$100,000.00 \$110,000.00 \$0.00 \$0.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	34%	39%		
Criterion 2	52%	57%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	4%	4%		
Criterion 8	10%	0%		
	100.00%	100.00%	0.00%	0.00%

## 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 4: Equity

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

### 4.4 Project Summary

**Project Name** 

**Bus Stop Amenities** 

**Subrecipient Project Total** 

\$210,000.00

FY 2026 STIF Project FY 2027 STIF Project

Total Total

### **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$4.000.00

**FY 2027 STIF Funds** supporting student transportation \$4,400.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation 4%

STIF Funds supporting student transportation 4%

## **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation \$10,000.00

FY 2027 STIF Funds supporting older and disabled persons transportation \$0.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation 10%

supporting older and disabled persons transportation 0%

## **Funds from Previous Biennia**

**FY 2026 STIF Funds** From Previous Cycle **FY 2027 STIF Funds** From Previous Cycle

\$0.00 \$0.00

#### **Project 5**

**Subrecipient or Qualified Entity Name** 

City of Corvallis

**Project Name** 

**Bus Wash Equipment** 

**Project Description** 

This project will contribute towards a shared large equipment touchless wash system that will be located on the Public Works campus (where buses are also housed) and be shared with other large PW vehicles.

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2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

The cost is not funded entirely with STIF money and instead is shared with PW funds.

**Project using planned carry forward funding:** 

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

# Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

**Maintain Service** 

100%

0%

Local Plan this project is derived from: Corvallis Transit Development Plan, Page 76 **Local Plan Page Number** 

**Multi-Phase Project** 

Is your project part of a larger multi-phase project?

### 4.1.1 Project Scope

#### Task 1

#### **Task Description**

Purchase automated touchless bus washing equipment.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

**Equipment Purchase** 

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040. Yes

# **Equipment Purchase**

### **Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Touchless Bus Wash Equipment	1	\$250,000.00	\$250,000.00
			\$250,000.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

## **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$250,000.00	\$0.00			\$250,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$200,000.00	\$0.00			\$200,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

By checking this box, I confirm that this project task is only funded by STIF. No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

## 4.1.3 Outcome Measures

### **Optional Outcome Measures**

#### **Outcome Measure 1**

#### **All Project Types**

Other Measure

Capital Improvements Completed

#### **Number of Units:**

1

### 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

#### STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

 FY 2026 STIF Total
 FY 2027 STIF Total
 FY 2028 STIF Total
 FY 2029 STIF Total

 \$250,000.00
 \$0.00
 \$0.00
 \$0.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion FY 2026 FY 2027 FY 2028 FY 2029

2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

## 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience Goal 3: Community Livability and Economic Vitality

Goal 7: Environmental Sustainability
Goal 9: Funding and Strategic Investment

## 4.4 Project Summary

**Project Name** 

**Bus Wash Equipment** 

**Subrecipient Project Total** 

\$250,000.00

FY 2026 STIF Project FY 2027 STIF Project

**Total Total** \$250,000.00 \$0.00

Last Updated: 1/14/2025 9:04 AM

## **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$0.00 \$0.00 \$FY 2027 STIF Funds supporting student transportation \$0.00

FY 2026 percent of STIF FY 2027 percent of STIF Funds supporting student transportation student transportation

0%

2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

## **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation \$0.00

**FY 2027 STIF Funds** supporting older and disabled persons transportation \$0.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation 0%

supporting older and disabled persons transportation

### **Funds from Previous Biennia**

FY 2026 STIF Funds From Previous Cycle **FY 2027 STIF Funds From Previous Cycle** 

\$0.00 \$0.00

#### Project 6

**Subrecipient or Qualified Entity Name** City of Corvallis

#### **Project Name**

Transit Planning Services

#### **Project Description**

This project will assist with procuring professional transit planning services to implement additional services envisioned by the Transit Development Plan, including microtransit and increased frequency and hours for some routes.

#### Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service 100%

**Maintain Service** 0%

Local Plan this project is derived from:

**Local Plan Page Number** 

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2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

### **Multi-Phase Project**

Is your project part of a larger multi-phase project?

#### 4.1.1 Project Scope

#### Task 1

#### **Task Description**

Procure professional transit planning services to support the implementation of additional services outlined in the Corvallis Transit Development Plan.

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Planning 44.20.00

### **Planning Task Category**

**Task Category Amount** \$50,000.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

## **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

By checking this box, I confirm that this project task is only funded by STIF. No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

#### 4.1.3 Outcome Measures

# 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

#### STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.

- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

 FY 2026 STIF Total
 FY 2027 STIF Total
 FY 2028 STIF Total
 FY 2029 STIF Total

 \$50,000.00
 \$0.00
 \$0.00
 \$0.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	75%	75%		
Criterion 2	11%	11%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	4%	4%		
Criterion 8	10%	10%		
	100.00%	100.00%	0.00%	0.00%

# 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

# 4.4 Project Summary

#### **Project Name**

**Transit Planning Services** 

**Subrecipient Project Total** 

\$50,000.00

FY 2026 STIF Project FY 2027 STIF Project

Total **Total** \$50,000.00 \$0.00

## **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation

FY 2027 STIF Funds supporting student transportation

\$2,000.00

\$0.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation student transportation

STIF Funds supporting

4%

## **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation

**FY 2027 STIF Funds** supporting older and disabled persons transportation

\$5,000.00

\$0.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation

10%

supporting older and disabled persons transportation

#### **Funds from Previous Biennia**

FY 2026 STIF Funds From Previous Cycle

**FY 2027 STIF Funds** From Previous Cycle

\$0.00

\$0.00

#### **Project 7**

**Subrecipient or Qualified Entity Name** 

City of Corvallis

2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

#### **Project Name**

Microtransit Service Pilot Grant Match

#### **Project Description**

This project will pilot microtransit service pilot for Corvallis Transit System to serve downtown and possibly Monroe Avenue as a demand response service accessed through an app and using smaller vehicles. Two prior attempts to serve downtown employees and patrons with service did not fare well, as the larger buses seem out of character in the physically constrained environment and the service couldn't operate frequently enough to be convenient. This would be match to federal funds and would not pay the entire cost.

#### Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

# Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service** 100%

**Maintain Service** 

0%

Local Plan this project is derived from:

**Local Plan Page Number** 

Corvallis Transit Development Plan, Page 86

### **Multi-Phase Project**

Is your project part of a larger multi-phase project?
No

## 4.1.1 Project Scope

#### Task 1

#### **Task Description**

Local match to a federal grant to pilot a microtransit service in the City of Corvallis.

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Operations 30.09.00 (State Operating Assistance)

#### Specify the mode that this task will support.

**Demand Response** 

## **Operations Task Category**

**Task Category Amount** \$81,600.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

## **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$40,800.00	\$40,800.00			\$81,600.00
Federal	\$40,800.00	\$40,800.00			\$81,600.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$81,600.00	\$81,600.00	\$0.00	\$0.00	\$163,200.00

By checking this box, I confirm that this project task is only funded by STIF. No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section

Yes

#### 4.1.3 Outcome Measures

## Minimum required measures for operations tasks

Revenue Miles

**Revenue Hours** 

Rides

64,620

7.180.00

107,700

Number of people with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route) 25,000

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

10,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

#### Task 2

#### **Task Description**

This would provide match to a federal grant to purchase four smaller accessible vehicles to be used for microtransit services for both a downtown circulator and/or late night service.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task? Expansion

# **Vehicle Expansion 11.13**

## 11.13 Vehicle Information

Vehicle Make/Mod Quantity Cost Each Total Length # of # of Fuel S ALI el seats / seats ystem

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2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

					# ADA station s	with ADA deploy ed	
11.1X.15 Vans	Ford Transit	4 \$150,000.0 (	•	18'	6+2	6	Battery Electri c

\$600,000.0 0

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

### **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$120,000.00	\$0.00			\$120,000.00
Federal	\$480,000.00	\$0.00			\$480,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00

2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

By checking this box, I confirm that this project task is only funded by STIF. No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

#### 4.1.3 Outcome Measures

## **Optional Outcome Measures**

**Outcome Measure 1** 

**All Project Types** 

Other Measure

**Number of Units:** 

### 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

#### **STIF Criteria**

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total FY 2028 STIF Total FY 2029 STIF Total

\$160,800.00 \$40,800.00 \$0.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	35%	35%		
Criterion 2	40%	40%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	25%	25%		
	100.00%	100.00%	0.00%	0.00%

## 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

#### 4.4 Project Summary

**Project Name** 

Microtransit Service Pilot Grant Match

**Subrecipient Project Total** 

\$201,600.00

FY 2026 STIF Project FY 2027 STIF Project

**Total Total** \$160,800.00 \$40,800.00

## **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation

**FY 2027 STIF Funds** supporting student transportation

\$0.00

\$0.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation 0%

STIF Funds supporting student transportation

0%

## Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$40,200.00

**FY 2027 STIF Funds** supporting older and disabled persons transportation \$10,200.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation 25%

supporting older and disabled persons transportation

25%

#### **Funds from Previous Biennia**

**FY 2026 STIF Funds** From Previous Cycle **FY 2027 STIF Funds** From Previous Cycle

\$0.00

\$0.00

#### **Project 8**

**Subrecipient or Qualified Entity Name** 

Corvallis Transit System

**Project Name** 

Late Night Transit Service

Last Updated: 1/14/2025 9:04 AM

#### **Project Description**

This project will bring back late night service known as the Night Owl. Corvallis and the students of OSU previously funded a late service for over a decade until declining ridership from competition with OSU's Safe Ride and then effects from the pandemic ended it. This would be match to federal funds and would

not pay the entire cost.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

# Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service

100%

Local Plan this project is derived from: Corvallis Transit Development Plan, Page 13 **Local Plan Page Number** 

**Multi-Phase Project** 

Is your project part of a larger multi-phase project?

#### 4.1.1 Project Scope

#### Task 1

#### **Task Description**

Local matching funds to a Federal Grant to run a late night transit service in the City of Corvallis.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

**Demand Response** 

### **Operations Task Category**

**Task Category Amount** 

#### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

## **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$77,000.00	\$77,000.00			\$154,000.00
Federal	\$77,000.00	\$77,000.00			\$154,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$154,000.00	\$154,000.00	\$0.00	\$0.00	\$308,000.00

By checking this box, I confirm that this project task is only funded by STIF. No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

#### 4.1.3 Outcome Measures

# Minimum required measures for operations tasks

Revenue Miles Revenue Hours Rides

6,240 900.00 4,000

Number of people with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route) 43.236

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

21,783

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

#### **STIF Criteria**

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total FY 2028 STIF Total FY 2029 STIF Total

\$77,000.00 \$77,000.00 \$0.00 \$0.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal

#### year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20%	20%		
Criterion 2	75%	75%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	5%	5%		
	100.00%	100.00%	0.00%	0.00%

# 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 6: Safety and Security

## 4.4 Project Summary

**Project Name** 

Late Night Transit Service

**Subrecipient Project Total** 

\$154,000.00

FY 2026 STIF Project FY 2027 STIF Project

**Total Total** \$77,000.00 \$77,000.00

### **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting STIF Funds supporting

2025-27 Subrecipient Project Application – Corvallis Transit System (City of Corvallis)

0%

0%

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds** supporting older and disabled persons transportation \$3,850.00

**FY 2027 STIF Funds** supporting older and disabled persons transportation \$3,850.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation 5%

supporting older and disabled persons transportation 5%

FY 2027 STIF Funds

**Funds from Previous Biennia** 

FY 2026 STIF Funds From Previous Cycle

From Previous Cycle \$0.00

\$0.00

#### **Project 9**

**Subrecipient or Qualified Entity Name** 

City of Corvallis

#### **Project Name**

**Bus Yard Planning Grant Match** 

#### **Project Description**

This project is intended to match a planning grant to evaluate needs and alternatives and select a location for a new secure bus facility that will meet the needs of CTS's growing fleet and plans to electrify.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? No

# Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

**Maintain Service** 

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100% 0%

#### Local Plan this project is derived from:

Corvallis Transit Development Plan, Page 34

**Local Plan Page Number** 

### **Multi-Phase Project**

Is your project part of a larger multi-phase project?
No

### 4.1.1 Project Scope

#### Task 1

#### **Task Description**

Local match funds to a Federal Grant to procure professional transit planning services to evaluate needs and alternative locations for a secure bus facility.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category Planning 44.20.00

## **Planning Task Category**

Task Category Amount \$100,000.00

#### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

### **Expenditures by Fund Source and Fiscal Year**

Fund Type FY 2026 FY 2027 FY 2028 FY 2029 Total

By checking this box, I confirm that this project task is only funded by STIF. No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

#### 4.1.3 Outcome Measures

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

#### **STIF Criteria**

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

 FY 2026 STIF Total
 FY 2027 STIF Total
 FY 2028 STIF Total
 FY 2029 STIF Total

 \$50,000.00
 \$50,000.00
 \$0.00
 \$0.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	35%	35%		
Criterion 2	51%	51%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	4%	4%		
Criterion 8	10%	10%		
	100.00%	100.00%	0.00%	0.00%

# 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 6: Safety and Security

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

### 4.4 Project Summary

**Project Name** 

**Bus Yard Planning Grant Match** 

**Subrecipient Project Total** 

\$100,000.00

FY 2026 STIF Project

**FY 2027 STIF Project** 

Total \$50,000.00 Total \$50,000.00

## **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$2,000.00

**FY 2027 STIF Funds** supporting student transportation \$2,000.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation

STIF Funds supporting student transportation 4%

4%

# **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation \$5,000.00

**FY 2027 STIF Funds** supporting older and disabled persons transportation \$5,000.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation

10%

supporting older and disabled persons transportation 10%

#### **Funds from Previous Biennia**

FY 2026 STIF Funds From Previous Cycle FY 2027 STIF Funds From Previous Cycle \$0.00

\$0.00

### 5. All Projects Totals

**Subrecipient Projects Grand Total** 

**Planned Carried Forward** 

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\$3,512,100.00 \$0.00

**Subrecipient Projects Total** 

\$3,512,100.00

**FY 2026 Total Prior** Biennia Funds

**FY 2027 Total Prior Biennia Funds** 

\$0.00

\$0.00

FY 2026 Total STIF

FY 2027 Total STIF

**Funds** 

**Funds** 

\$1,908,050.00

\$1.604.050.00

FY 2026 Student STIF

FY 2027 Student STIF

**Funds** \$56,810.00 **Funds** \$59,450.00

FY 2026 Percent of STIF FY 2027 Percent of Funds supporting student transportation

STIF Funds supporting student transportation

2.98%

3.71%

FY 2026 Older and

FY 2027 Older and Disabled Persons STIF Disabled Persons STIF

**Funds** \$170.075.00

\$122,050.00

**Funds** 

FY 2026 Percent of STIF FY 2027 Percent of Funds supporting older STIF Funds

and disabled persons

transportation

supporting older and disabled persons transportation

8.91%

7.61%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Benton County on behalf of Corvallis Transit System (City of Corvallis).

Yes

Name of authorized representative

Lisa Scherf

Title of authorized representative Transportation Services Supervisor

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Signature Date 1/14/2025

Lisa Scherf

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