



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Cow Creek Band of Umqua Indians of Oregon

Qualified Entity Address

2371 Northeast Stephens Street, Roseburg, OR, USA, Roseburg, Oregon 97470

STIF Plan Contact Name

Michele Moore

STIF Plan Contact Title

Social Services Director

STIF Plan Contact Email

mmoore@cowcreek-nsn.gov

STIF Plan Contact Phone Number

(541) 643-8241

Employer Identification Number (EIN)

94-2768535

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

No

Provider Name

Cow Creek Band of Umqua Indians of Oregon

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).

- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://www.cowcreek-nsn.gov/tribal>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Stac Bylaws 01.08.25.pdf

Minutes of the December 12.docx

Minutes of the December 30 STAC.docx

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Cow Creek Band of Umpqua Tribe of Indians Coordinated Human Services Transit Plan

Governing Body that adopted

Local Plan

Cow Creek Board of Directors

Plan Adoption Date

10/12/2022

Local Plan Web Address

<https://www.cowcreek-nsn.gov>

Upload copy of Local Plan if it is not available on a website.

Red plains final plan.pdf

Red Plains final plan (2).pdf

Red Plains final plan (3).pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

No sub recipients applied so no allocation was necessary

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

*Cow Creek Tribal Statewide Transportation Improvement Fund (STIF) Advisory Committee Bylaws set the definition of "Low Income Households" as any household with a total household income at or below 200% of the current Federal Poverty Level or Federal Poverty Guideline for the size of family, including children and dependents. "Areas of High Percentage of Low-Income Households" shall mean geographic areas within Douglas that are determined to have a high percentage of low income households pursuant to the most recent Tribal Census

Upload Response

Stac Bylaws 01.08.25.pdf

Red plains final plan.pdf

Red Plains final plan (2).pdf

Red Plains final plan (3).pdf

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

12/30/2024

STIF Plan Governing Body adoption date

1/8/2025

Website where Governing Body adoption document is located

Upload Governing Body adoption document if website is unavailable.

4656_001.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Cow Creek Bands of the Umpqua Tribe of Indians

Project Name

General Operations

Project Description

The operating expenses include: salaries for drivers and transportation management that continue to provide dependable service for low income, elders and elders with disabilities, and youth. Also includes insurance, fuel, maintenance, bus passes, match for FTA 5310, training, and all general operating expenses as needed to maintain and deliver daily transportation service.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

30%

Maintain Service

70%

Please explain why all or part of this project is maintaining an existing service

The operating expenses include all daily expenses needed to maintain a safe and dependable transportation service for Tribal elders, those with disabilities, youth and those with low income.

Local Plan from which this project is derived:

Cow Creek Band of the Umpqua Tribe of Indians Coordinated Human Services Transportation Plan

Local Plan page

number

4

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope**Task 1****Task Description**

General transit operating expenses including salaries, administration, fuel, software, supplies training, indirect, match for FTA 5310, and all other small operating expenses. Cost over runs will be allocated from contingency project.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category**Task Category Amount**

\$423,904.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$211,952.00	\$211,952.00			\$423,904.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$90,524.00	\$90,524.00			\$181,048.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$302,476.00	\$302,476.00	\$0.00	\$0.00	\$604,952.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

63,174

Revenue Hours

2,367.00

Rides

3,023

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12

82

Number of students in grades 9-12 served by demand response

323

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

50,539

Revenue Hours

1,893.00

Rides

2,418

Other Measure

Ridership Number Increased

Number of Units:

47

Task 2**Task Description**

Transportation assistance for Tribal elders and youth. Transportation for medical, cultural, and social activities. Possible cost overrun funds will be allocated from contingency project

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category**Task Category Amount**

\$36,718.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$18,359.00	\$18,359.00		\$36,718.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$18,359.00	\$18,359.00	\$0.00	\$0.00
				\$36,718.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

111,186

Revenue Hours

378.00

Rides

483

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Other

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Other Measure

Tribal students provided transportation

Number of Units

82

Number of students in grades 9-12 served by demand response

320

Outcome Measures**Outcome Measure 1****Outcome Measures for Older Adults and People with Disabilities****Revenue Miles**

8,832

Revenue Hours

768.00

Rides

384

Other Measure

Low-Income Fares Provided

Number of Units:

100

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$230,311.00

FY 2027 STIF Total
\$230,311.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30.0%	30.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	5.0%	5.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	5.0%	5.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	30.0%	30.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

6.4 Project Summary

Project Name

General Operations

STIF Project Grand Total

\$460,622.00

**FY 2026 STIF Project
Total**

**FY 2027 STIF Project
Total**

\$230,311.00

\$230,311.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$23,031.10

**FY 2027 STIF Funds
supporting student
transportation**

\$23,031.10

**FY 2026 percent of STIF
Funds supporting
student transportation**

10%

**FY 2027 percent of
STIF Funds supporting
student transportation**

10%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$69,093.30

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$69,093.30

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

30%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

30%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**

\$18,359.00

**FY 2027 STIF Funds
from Previous Cycle**

\$18,359.00

Project 2

Qualified Entity or Sub-Recipient Name

Cow Creek Band of Umpqua Tribe of Indians

Project Name

ADW Transit shuttle

Project Description

This AWD 12 passenger van will give the transportation service the ability to accommodate larger groups of Tribal members on daily basis, especially elders and those with low income. This vehicle will improve the frequency and reliability of making sure a larger number of Tribal members can make scheduled

appointments and attend social events. Cost overrun, if needed, will be allocate from contingency project

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Cow Creek Band of Umpqua Tribe of Indians Coordinated Human Services Transit Plan

Local Plan page number

4

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This van will improve safety and efficiency of access to health care, recreation, education, public services, and social services for the Cow Creek Tribal members.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.07 Bus Commuter / Suburban	Ford/AWD Shuttle	1	\$100,000.00	\$100,000.00	148"	12	12	Gas
				\$100,000.00				

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$100,000.00	\$0.00			\$100,000.00

Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$100,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$100,000.00

By checking this box, I confirm that this task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure
Vehicles Purchased

Number of Units:
1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$100,000.00

FY 2027 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30.0%	30.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	5.0%	5.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	5.0%	5.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	30.0%	30.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 5: Health

Goal 6: Safety and Security

6.4 Project Summary

Project Name

ADW Transit shuttle

STIF Project Grand Total

\$100,000.00

**FY 2026 STIF Project
Total**
\$100,000.00

**FY 2027 STIF Project
Total**
\$0.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$10,000.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
10%

**FY 2027 percent of
STIF Funds supporting
student transportation**

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$30,000.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
30%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$100,000.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 3

Qualified Entity or Sub-Recipient Name

Cow Creek Band of Umpqua Tribe of Indians

Project Name

Contingency funds

Project Description

The Contingency funds are set aside to support all above listed projects, Operations and Capital projects along with match for the FTA 5310 grant.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
30%

Maintain Service
70%

Please explain why all or part of this project is maintaining an existing service

Operation expenses are necessary to maintain daily transportation services any funds used from this project will help support these services.

Local Plan from which this project is derived:

Cow Creek Band of Umpqua Tribe of Indians Coordinated Human Services
Transit Plan

**Local Plan page
number**
4/5

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Contingency funds are used to support unexpected cost increases of the above listed projects, Operating Expenses or Capital costs and will support match funds for FTA 5310 if needed. This project includes the 20% projected STIF additional funds

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency

Task Category

Task Category Amount

\$84,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$42,000.00	\$42,000.00			\$84,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$113,000.00	\$113,000.00			\$226,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$155,000.00	\$155,000.00	\$0.00	\$0.00	\$310,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$155,000.00

FY 2027 STIF Total
\$155,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30.0%	30.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	5.0%	5.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	5.0%	5.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	30.0%	30.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 6: Safety and Security

6.4 Project Summary

Project Name

Contingency funds

STIF Project Grand Total

\$310,000.00

FY 2026 STIF Project

Total

\$155,000.00

FY 2027 STIF Project

Total

\$155,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$15,500.00

**FY 2027 STIF Funds
supporting student
transportation**

\$15,500.00

FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
10%	10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$46,500.00	\$46,500.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
30%	30%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
\$113,000.00	\$113,000.00

7. STIF Plan Summary

STIF Plan Grand Total	Planned Carry Forward Total
\$870,622.00	\$0.00

STIF Plan Total (Plan Maximum)
\$507,904.00

FY 2026 Total Prior Biennia Funds	FY 2027 Total Prior Biennia Funds
\$231,359.00	\$131,359.00

FY 2026 Total STIF Funds	FY 2027 Total STIF Funds
\$485,311.00	\$385,311.00

FY 2026 Total STIF Funds from Sub-Recipient Applications	FY 2027 Total STIF Funds from Sub-Recipient Applications
\$0.00	\$0.00

FY 2026 Student STIF Funds

\$48,531.10

FY 2027 Student STIF Funds

\$38,531.10

FY 2026 Percent of STIF Funds supporting student transportation

10.00%

FY 2027 Percent of STIF Funds supporting student transportation

10.00%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds

\$145,593.30

FY 2027 Older and Disabled Persons STIF Funds

\$115,593.30

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation

30.00%

FY 2027 Percent of STIF Funds supporting older and disabled persons transportation

30.00%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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4676_001.pdf

[STIF Plan Signature Page](#)