

	C	D	E	F	G	H
1	Proposed - Four year STIF Formula Plan Malheur County	FY 2019	FY 2020	FY 2021	FY 2022	
2	Descriptions:	\$161,000.00	\$371,000.00	\$424,000.00	\$424,000.00	
3						
4	Update Malheur County Coordinated Human Services Public Transportation Plan.	\$20,000.00			\$5,000.00	
5	Vehicle Purchases - Need to add additional routes.		\$50,000.00	\$50,000.00	\$50,000.00	
6	SRT Malheur Express General Public Bus Barn Expansion - Capital Improvement. - Scope includes Engineering, Blueprints	\$70,000.00		\$10,000.00	\$5,000.00	
7	Free fares for Riders *students - school events/sports activities/jobs added route.	\$2,000.00	\$4,000.00	\$6,000.00	\$6,000.00	
8	Improve stop locations of existing Ontario/Vale/Nyssa commuter route and increase frequency of route to better target connections of the workforce and low income neighborhoods to local employers. Add additional routes from additional nearby cities (Payette and Malheur County) to the City of Ontario designed for the workforce (major employer stops as destinations) connecting new stops to low income neighborhoods. Addition of work force route to/from Nampa.		\$34,000.00	\$101,000.00	\$104,000.00	\$ -
9	Expand hours of operation for public transportation - Expand hours of current fixed route to 6am-10pm		\$80,000.00	\$80,000.00	\$80,000.00	\$ -
10	Add to the existing City of Ontario Fixed Route (connector route) another line beginning on the opposite end of current route - resulting in 2 lines start and stopping on opposite ends to improve frequency. Add additional fixed route to serve low income and workforce areas of Ontario not currently being served		\$95,500.00	\$95,500.00	\$95,500.00	\$ -
11	Staffing structure - Provide competitive wages including benefits to meet the staffing structure needs of adding and expanding general public transportation. Including all modes of transit to the meet the need determined by the coordinated plan.	\$64,000.00	\$71,500.00	\$71,500.00	\$71,500.00	\$ -
12	Service Stops Enhancement - Improve existing and newly created route stops to include benches or shelters at all stops, add signage at all stops, add curb cutouts for accessibility, curb painting, Solar Lighting on Shelters for safety.	\$5,000.00	\$15,000.00		\$2,000.00	
13	Improve technology - onboard real-time GPS tracking, tablets on vehicles, update dispatch software, purchase of Preventative maintenance software to track vehicle maintenance needs and growing requirements of expanding a fleet.		\$21,000.00	\$10,000.00	\$5,000.00	
14		100%	\$161,000.00	\$371,000.00	\$424,000.00	\$424,000.00
15		33%	\$53,130.00	\$122,430.00	\$139,920.00	\$139,920.00
16	Technology	\$15,000.00				
17	Additional Staff	\$10,000.00	\$30,000.00			
18	Stop Enhancements	\$10,000.00	\$15,000.00			
19	Additional City route	\$18,130.00	\$20,000.00			
20	Workforce Routes		\$50,000.00			
21	Vehicle Purchase					
22	Students		\$7,430.00			
23		\$53,130.00	\$122,430.00			
24		\$0.00	\$0.00			