



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Gilliam County

Qualified Entity Address

221 S. Oregon St. PO Box 427, Condon, Oregon 97823

STIF Plan Contact Name

Todd Lake

STIF Plan Contact Title

Director, Gilliam County Transportation

STIF Plan Contact Email

todd.lake@co.gilliam.or.us

STIF Plan Contact Phone Number

(541) 303-4547

Employer Identification Number (EIN)

93-6002294

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

No

Provider Name

Gilliam County

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).

- The Advisory Committee’s bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

https://www.co.gilliam.or.us/government/transportation_services/index.php

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee’s bylaws, meeting notices, and meeting minutes are made available to the public.

Aug 12.2024 Minutes.pdf

GCT Strategic Plan 25-27.pdf

Title VI Plan 2024.pdf

December 9, 2024 public meeting notice.pdf

November 4.2024 STIF Board Meeting minutes.pdf

GCPTAC By-laws 2024.pdf

GCPTAC (STIF) Composition.pdf

Did the QE’s Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

Yes

Please upload meeting minutes showing that the Advisory Committee considered input from the optional work group.

December 9, 2024 meeting minutes .pdf

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Coordinated Public Transit Human Services Transportation Plan	Local Plan Gilliam County	11/6/2024
Local Plan Web Address https://co.gilliam.or.us/government/transportation_services/documents_and_forms/index.php#revize_document_center_rz669		

Upload copy of Local Plan if it is not available on a website.

Local Plan 2

Local Plan Name

Gilliam County Transportation STIF
Plan 25 - 27

Governing Body that adopted

Local Plan
Gilliam County

Plan Adoption Date

12/18/2024

Local Plan Web Address

<https://cms3.revize.com/revize/gilliamnew/25-27%20STIF%20Plan%20Final.pdf>

Upload copy of Local Plan if it is not available on a website.

GCT STIF Plan 25-27.pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

No other public transportation providers currently serve Gilliam County, so funds will not be sub-allocated.

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

STIF refers to "Low Income Household" as household total income of which does not exceed 200% of poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. (9902) (2) for the 48 contiguous states and D.C. Gilliam County defines a high percentage of Low-Income households as a geographic area with a higher percent of Low-Income Households than the statewide average.

Upload Response

GCPTAC By-laws 2024.pdf

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

12/9/2024

STIF Plan Governing Body adoption date

12/18/2024

Website where Governing Body adoption document is located

<https://cms3.revize.com/revize/gilliamnew/25-27%20STIF%20Plan%20Final.pdf>

Upload Governing Body adoption document if website is unavailable.

25-27 STIF Plan Final.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each

Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Gilliam County Transportation

Project Name

Operations, Administration, and Preventive Maint.

Project Description

The project will continue to keep the program operational and able to expand and improve Gilliam County Public Transportation services. The project consists of preventive maintenance, operation costs, project administration, and match.

Project overview includes general operational costs of the program. All costs associated with staffing, office supplies, and all fiscal needs.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

40%

Maintain Service

60%

Please explain why all or part of this project is maintaining an existing service

Gilliam County Transportation program mainly operates off it's grant funding sources. This project was decided on by the STIF committee members for that reason. We are located in a very rural area of Eastern Oregon, and greatly depend on receiving our grant dollars to continue operations. This does not mean that this grant "sustains us" however, we are able to continue to expand and improve services because of the funding.

Local Plan from which this project is derived:

Gilliam County Transportation Coordinated Plan

Local Plan page number

28

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

General operation costs of the program. Includes all costs associated with staffing, office supplies, and covers all fiscal needs and match.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$178,448.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$71,224.00	\$71,224.00			\$142,448.00
STIF Payroll Funds	\$18,000.00	\$18,000.00			\$36,000.00

Federal	\$12,500.00	\$12,500.00		\$25,000.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$101,724.00	\$101,724.00	\$0.00	\$0.00
				\$203,448.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

5,000

Revenue Hours

350.00

Rides

250

Number of people with access to transit (within ½ mile of transit stop for fixed route)

30

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

40

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12

100

Number of students in grades 9-12 served by demand response

45

Task 2

Task Description

Preventive maintenance for the Gilliam County Transportation fleet and facilities. This covers vehicle preventative maintenance match for other funding sources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount

\$60,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$10,000.00	\$10,000.00			\$20,000.00
STIF Payroll	\$20,000.00	\$20,000.00			\$40,000.00

Funds					
Federal	\$43,888.00	\$43,888.00			\$87,776.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$73,888.00	\$73,888.00	\$0.00	\$0.00	\$147,776.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Service Miles Added

Number of Units:

10000

Task 3

Task Description

Mobility management, and match expenses for Gilliam County Transportation services.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Mobility Management 11.7L.00

**Mobility Management Task
Category****Task Category Amount**

\$21,836.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$5,000.00	\$5,000.00			\$10,000.00
STIF Payroll Funds	\$5,918.00	\$5,918.00			\$11,836.00
Federal	\$45,188.00	\$45,188.00			\$90,376.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$56,106.00	\$56,106.00	\$0.00	\$0.00	\$112,212.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

20

Number of individuals that are served by a coordinated demand response call center

500

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Ridership Percentage Increased

Number of Units:

5%

Task 4

Task Description

Ongoing financial resource budgeting and allocation, ongoing staff management, oversight in service coordination, capital asset replacement planning, contract management, and reporting.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$18,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$5,000.00	\$5,000.00			\$10,000.00
STIF Payroll Funds	\$4,000.00	\$4,000.00			\$8,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$18,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure
Plans Created

Number of Units:
1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$139,142.00

FY 2027 STIF Total
\$139,142.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	19.0%	19.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	60.0%	60.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Operations, Administration, and Preventive Maint.

STIF Project Grand Total

\$278,284.00

FY 2026 STIF Project

Total

\$139,142.00

FY 2027 STIF Project

Total

\$139,142.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$1,391.42

FY 2027 STIF Funds supporting student transportation

\$1,391.42

FY 2026 percent of STIF FY 2027 percent of

Funds supporting
student transportation
1%

STIF Funds supporting
student transportation
1%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds
supporting older and
disabled persons
transportation
\$83,485.20

FY 2027 STIF Funds
supporting older and
disabled persons
transportation
\$83,485.20

FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation
60%

FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation
60%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds
from Previous Cycle
\$0.00

FY 2027 STIF Funds
from Previous Cycle
\$0.00

Project 2

Qualified Entity or Sub-Recipient Name

Gilliam County Transportation

Project Name

Capital Projects

Project Description

Capital purchases to expand services and continue to improve the quality of services. The purchase of three vehicles and match from other sources to replace outgoing vehicles beyond their useful life.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

Maintain Service

50%

50%

Please explain why all or part of this project is maintaining an existing service
Vehicles may replace aging fleet.

Local Plan from which this project is derived:
Gilliam County Transportation Coordinated Transportation Plan

Local Plan page number
28

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description
Vehicle Purchase or match for other sources.
Is this task supporting services for older adults and people with disabilities?
Yes
Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No
Category
Vehicle Purchase 111-00
By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.
Yes
What type of capital vehicle purchases are included in this task?
Expansion

Vehicle Expansion 11.13
11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.15 Vans	Toyota Highlander	2	\$60,000.00	\$120,000.00	<20	7	7	Hybrid-Gas
				\$120,000.0				

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$60,000.00	\$60,000.00			\$120,000.00
Federal	\$50,000.00	\$50,000.00			\$100,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$220,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

2

Task 2

Task Description

Vehicle Replacement and match funds from other sources

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,003	Ford	E (11.XX.15)	1FDWE35L73HB58384	9/1	166,801

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
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1FDWE35L73HB58384	Poor	Good standing until date of last use due to motor issues during return from borrowing agency.
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11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.15 Vans	Toyota Sienna	1	\$60,000.00	\$60,000.00	<20	7	7	Hybrid-Gas
				\$60,000.00				

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$58,000.00	\$2,000.00			\$60,000.00
Federal	\$12,000.00	\$12,000.00			\$24,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia	\$0.00	\$0.00			\$0.00

STIF Funds					
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

	\$70,000.00	\$14,000.00	\$0.00	\$0.00	\$84,000.00
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By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

1

Task 3

Task Description

Capital or matching funds for bus barn construction project or facilities and shop equipment as funded by STIF Discretionary and other awards.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Real Estate (Other) 11.76

Real Estate (Other) 11.76 Activity Detail

11.76.96 Construction

Other Capital Items Task Category

Task Category Amount

\$20,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$15,000.00	\$15,000.00			\$30,000.00
Other State	\$837,938.00	\$837,938.00			\$1,675,876.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$30,000.00	\$30,000.00			\$60,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$882,938.00	\$882,938.00	\$0.00	\$0.00	\$1,765,876.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section

6.1.1.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

FY 2027 STIF Total

\$148,000.00

\$92,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	50.0%	50.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	29.0%	29.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Capital Projects

STIF Project Grand Total

\$240,000.00

FY 2026 STIF Project

Total

\$148,000.00

FY 2027 STIF Project

Total

\$92,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$1,480.00

**FY 2027 STIF Funds
supporting student
transportation**

\$920.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

1%

**FY 2027 percent of
STIF Funds supporting
student transportation**

1%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$42,920.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$26,680.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

29%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

29%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**

\$30,000.00

**FY 2027 STIF Funds
from Previous Cycle**

\$30,000.00

Project 3

Qualified Entity or Sub-Recipient Name

Gilliam County Transportation

Project Name

Program Reserve

Project Description

This is a project created for the 2025-2027 remaining STIF funds. These funds will be available as needed for Operations, Preventative Maintenance, Program Administration, Capital or other match projects.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
80%

Maintain Service
20%

Please explain why all or part of this project is maintaining an existing service

This project is not intended to maintain an existing service. However, to aid services or match funding for other projects as needed, some funds may be needed to expand service.

Local Plan from which this project is derived:

Gilliam County Transportation Coordinated Transportation Plan

Local Plan page number

28

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

These funds will be placed in a reserve line for either unforeseen circumstances such as inflation, possible driver or dispatcher stability, overflow of operations, capital or match source as needed.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency

Task Category

Task Category Amount

\$50,401.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$8,000.00	\$8,000.00			\$16,000.00
STIF Payroll Funds	\$17,200.50	\$17,200.50			\$34,401.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$25,200.50	\$25,200.50	\$0.00	\$0.00	\$50,401.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

50401

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$25,200.50

FY 2027 STIF Total

\$25,200.50

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
-----------	---------	---------	---------	---------

Criterion 1	20.0%	20.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	50.0%	50.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	29.0%	29.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 4: Equity

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Program Reserve

STIF Project Grand Total

\$50,401.00

FY 2026 STIF Project

Total

\$25,200.50

FY 2027 STIF Project

Total

\$25,200.50

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$252.01

FY 2027 STIF Funds supporting student transportation

\$252.01

FY 2026 percent of STIF Funds supporting student transportation

1%

FY 2027 percent of STIF Funds supporting student transportation

1%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$7,308.15

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$7,308.15

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
29%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
29%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

7. STIF Plan Summary

STIF Plan Grand Total
\$568,685.00

**Planned Carry Forward
Total**
\$0.00

STIF Plan Total (Plan Maximum)
\$508,685.00

**FY 2026 Total Prior
Biennia Funds**
\$30,000.00

**FY 2027 Total Prior
Biennia Funds**
\$30,000.00

**FY 2026 Total STIF
Funds**
\$312,342.50

**FY 2027 Total STIF
Funds**
\$256,342.50

**FY 2026 Total STIF
Funds from Sub-
Recipient Applications**
\$0.00

**FY 2027 Total STIF
Funds from Sub-
Recipient Applications**
\$0.00

**FY 2026 Student STIF
Funds**

**FY 2027 Student STIF
Funds**

\$3,123.43

\$2,563.43

FY 2026 Percent of STIF Funds supporting student transportation
1.00%

FY 2027 Percent of STIF Funds supporting student transportation
1.00%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds
\$133,713.35

FY 2027 Older and Disabled Persons STIF Funds
\$117,473.35

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation
42.81%

FY 2027 Percent of STIF Funds supporting older and disabled persons transportation
45.83%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[**STIF Plan Signature Page**](#)

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