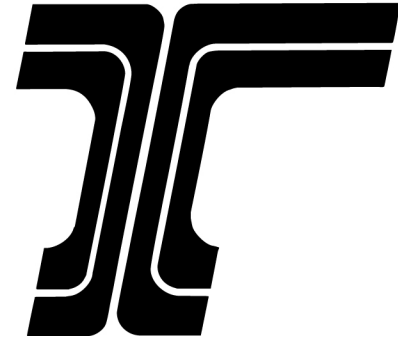


Oregon Department of Transportation



STIF Plan

FY 2021-23

1. Qualified Entity

Qualified Entity Name

Hood River Transportation District

Qualified Entity Address

P.O. Box 1147

Address Line 1

Hood River Oregon 97031

City

State

Zip Code

STIF Plan Contact Name

Patricia Fink

STIF Plan Contact Title

Executive Director

STIF Plan Contact Email

patty.fink@catransit.org

STIF Plan Contact Phone Number

(541) 386-4202

Employer Identification Number (EIN)

93-1112033

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

Yes

Service Provider Name

Hood River Transportation District

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

<https://www.ridecatbus.org/stfstifcommittee/>

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Hood River County Coordinated
Transportation Plan

**Governing Body that adopted
Local Plan**

HRCTD Board of Directors

Plan Adoption Date

11/18/2020

Local Plan Web Address

https://www.ridecatbus.org/wp-content/uploads/2020/12/Hood-River-County-Coordinated-Transportation-Plan-Update-2020_-Approved-11.18.2020.pdf

Local Plan 2

Local Plan Name

Transit Master Plan

**Governing Body that adopted
Local Plan**

HRCTD Board of Directors

Plan Adoption Date

6/21/2017

Local Plan Web Address

<https://www.ridecatbus.org/wp-content/uploads/2019/07/TMP-Final.pdf>

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The Qualified Entity (Hood River County Transportation District) is also the only Public Transportation Provider in Hood River County - as such the Committee has not adopted a formal sub-allocation method. HRCTD has had extensive coordination conversations with members of The Link transit system in Wasco County and the MCEDD Mobility Manager. Both of these organizations had a representative who served on the on the STF/STIF Committee as ex-officio members. In addition to these regional providers, the HRCTD Board has also included representatives from a local non profit transportation provider (Volunteers in Action) and PacificSource(the local Medicaid provider) as full members of the STF/STIF committee.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The Advisory Committee defines and identifies communities with a high percentage of Low-Income Households in Hood River County as Census block groups within the County that have 30% or more of households with an income level that is 200% or less of the federal poverty standards.

Limit 1000 Characters

Upload Response

STIF Definition of Poverty.pdf

Limit 100 MB

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

Start Date:

7/1/2021

End Date

6/30/2023

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/8/2021

STIF Plan Governing Body adoption date

1/20/2021

Website where Governing Body adoption document is located

<https://www.ridecatbus.org/stfstifcommittee/>

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

Yes

If yes, explain why the Governing Body modified the Advisory Committee's recommended STIF Plan.

Staff was able to use other grant funds to pay for the "New and Improved Dispatching Technology" project that originally had \$40,000 allocated to it. The Board chose to move the \$40,000 to the "Maintain Existing Services" Project.

Limit 1000 Characters

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Hood River County Transportation District

Project Name

Low-Income Fare Program

Limit 50 characters

Project Description

Offers subsidized transit fares to low-income individual participating with social service agencies, school districts or other organizations dealing with poverty in the Gorge to ensure their access to transit services in Hood River County.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Hood River County Coordinated transportation Plan

Local Plan page number

26

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Provides substantial fare reductions for and increase access to transit services for individuals identified as low-income in Hood River County, including free fare passes for Middle and High School Students in Hood River County School District.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00

- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$40,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$20,000.00			\$20,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$20,000.00	\$0.00			\$20,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

150,000

Revenue Hours

10,000.00

Rides

20,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,000

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

500

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

2000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$20,000.00

FY 2023 STIF Total
\$20,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	80.0%	80.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	20.0%	20.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public](#)

Transportation Plan.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Low-Income Fare Program

STIF Project Grand Total	Amount in District
\$40,000.00	\$40,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$20,000.00	\$20,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
20%	20%

FY 2022 STIF Funds From Previous Cycle
\$20,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 2

Public Transportation Service Provider or Qualified Entity Name

Hood River County Transportation District

Project Name

Targeted Service to Low-Income Individuals

Limit 50 characters

Project Description

Provide up to 8 hours per day of targeted transit service to meet the needs of low-income transit dependent populations that are not effectively served by - including but not limited to weekly shopping or medical shuttles in specific areas; after school activity shuttles in the communities of Dell, Cascade Locks, Parkdale or other unincorporated portions of the Hood River community that reside in High Poverty census tracts (e.g. east of Highway 35; or west of Dee highway).

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Hood River County Coordinated Transportation Plan

Local Plan page number

26

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Increase services to rural areas or communities identified as "high poverty" communities within Hood River County.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.

- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$250,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$34,940.00	\$125,000.00			\$159,940.00
Federal	\$40,000.00	\$40,000.00			\$80,000.00
Other State	\$67,000.00	\$67,000.00			\$134,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

FY19-21 Unspent STIF Funds	\$90,060.00	\$0.00	\$90,060.00
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FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
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FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
-------------------------------	--------	--------	--------

\$232,000.00	\$232,000.00	\$0.00	\$0.00	\$464,000.00
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By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
150,000	10,000.00	20,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
4,500

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
1,000

Is this project supporting student transportation?
Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass
500

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

2

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$125,000.00

FY 2023 STIF Total

\$125,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	40.0%	40.0%		
Criterion 2	40.0%	40.0%		

Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	0.0%		
Criterion 6	0.0%	10.0%		
Criterion 7	10.0%	10.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Targeted Service to Low-Income Individuals

STIF Project Grand Total	Amount in District
\$250,000.00	\$250,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$125,000.00	\$125,000.00
<i>Includes FY 19-21 Unspent Funds, Interest</i>	<i>Includes FY 19-21 Unspent Funds, Interest</i>

Accrued, Program Reserve

Accrued, Program Reserve

FY 2022 percent of STIF Funds supporting student transportation 10%

FY 2023 percent of STIF Funds supporting student transportation 10%

FY 2022 STIF Funds From Previous Cycle \$90,060.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 3

Public Transportation Service Provider or Qualified Entity Name

Hood River County Transportation District

Project Name

Outreach to Vulnerable Populations

Limit 50 characters

Project Description

Targeted marketing for low-income, minority, aging, and disabled communities.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Hood River County Coordinated Transportation Plan

Local Plan page number

25

Multi-Phase Project

Is your project part of a larger, multi-phase

project?

No

6.1.1 Project Scope

Task 1

Task Description

Provide targeted marketing to minority communities, with particular focus on communities identified as "high poverty" within Hood River County.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Communications Task Category

Task Category Amount

\$100,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
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STIF	\$0.00	\$50,000.00		\$50,000.00
Federal	\$25,000.00	\$25,000.00		\$50,000.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$50,000.00	\$0.00		\$50,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$75,000.00	\$75,000.00	\$0.00	\$0.00
				\$150,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

50,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

576

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

3

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$50,000.00

FY 2023 STIF Total
\$50,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	45.0%	45.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	5.0%	5.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	10.0%	10.0%		

Criterion 7	10.0%	10.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Outreach to Vulnerable Populations

STIF Project Grand Total	Amount in District
\$100,000.00	\$100,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$50,000.00	\$50,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
10%	10%

FY 2022 STIF Funds From Previous Cycle
\$50,000.00

Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve

Project 4

Public Transportation Service Provider or Qualified Entity Name

Hood River County Transportation District

Project Name

Maintain Existing Services

Limit 50 characters

Project Description

Ensure any revenue losses due to COVID-19 are covered and District has the ability to match available grants. Included in this would be the local HR fixed-route bus and associated paratransit services that started in 2019 as well as other services that were supported by the initial STIF funds or other State/Federal resources.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

30%

Maintain Service

70%

If project is maintaining an existing service, describe rationale.

Ensure any revenue losses due to COVID-19 are covered and District has the ability to match available grants. Included in this would be the local HR fixed-route bus and associated paratransit services that started in 2019 as well as other services that were supported by the initial STIF funds or other State/Federal resources.

Limit 500 Characters

Local Plan from which this project is derived:

Hood River County Coordinated Transportation

Local Plan page number

26

Multi-Phase Project

Is your project part of a larger, multi-phase

project?

No

6.1.1 Project Scope

Task 1

Task Description

Focus will be on Hood River County high poverty areas focused commuter service and connections to regional services.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$740,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$284,910.00	\$370,000.00			\$654,910.00
Federal	\$100,000.00	\$100,000.00			\$200,000.00
Other State	\$500,000.00	\$500,000.00			\$1,000,000.00
Local	\$100,000.00	\$100,000.00			\$200,000.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$85,090.00	\$0.00			\$85,090.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$1,070,000.00	\$1,070,000.00	\$0.00	\$0.00	\$2,140,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
368,040	6,858.00	50,432

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

3,722

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

590

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Percentage Increased

Number of Units:

15%

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$370,000.00

FY 2023 STIF Total
\$370,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		

Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	45.0%	45.0%		
Criterion 6	45.0%	45.0%		
Criterion 7	10.0%	10.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Maintain Existing Services

STIF Project Grand Total	Amount in District
\$740,000.00	\$740,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$370,000.00	\$370,000.00
<i>Includes FY 19-21 Unspent Funds, Interest</i>	<i>Includes FY 19-21 Unspent Funds, Interest</i>

Accrued, Program Reserve

Accrued, Program Reserve

FY 2022 percent of STIF Funds supporting student transportation
10%

FY 2023 percent of STIF Funds supporting student transportation
10%

FY 2022 STIF Funds From Previous Cycle
\$85,090.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 5

Public Transportation Service Provider or Qualified Entity Name

Hood River County Transportation District

Project Name

Capital Replacement & Expansion Program

Limit 50 characters

Project Description

Supports Maintenance & Expansion of Service – HRCTD requires on- going investment in vehicles to maintain and expand services. Types of capital investments that might be made with these funds would include capital match requirements for replacement or expansion vehicle purchase, or outright vehicle purchase.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Hood River County Coordinated Transportation Plan

Local Plan page number

27

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Per HRCTD vehicle assignment policy - our capital replacement or our capital replacement or expansion vehicles are assigned to routes such that the average age of the fleet serving each route does not exceed the average age for the entire fleet.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease

- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,016	Ford Elkhart EC2/E450	D (11.XX.04)	1FDFE4FS7HDC05262	12/2 Ex. 24/2	106,146
2,016	Ford Elkhart EC2/E450	D (11.XX.04)	1FDFE4FS0HDC05247	12/2 Ex. 24/2	93,499

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDFE4FS7HDC05262	Poor	rear ended in an accident, confirmed a total loss
1FDFE4FS0HDC05247	Adequate	No major issues or repairs

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	Proterra	2	\$200,000.00	\$400,000.00	24	12/2 eg 20/2	12	Electric

\$400,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$30,000.00			\$30,000.00
Federal	\$170,000.00	\$170,000.00			\$340,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$30,000.00	\$0.00			\$30,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$400,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles in Service

Number of Units:

13

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$30,000.00

FY 2023 STIF Total
\$30,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	50.0%	50.0%		
Criterion 5	50.0%	50.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Capital Replacement & Expansion Program

STIF Project Grand Total	Amount in District
\$60,000.00	\$60,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$30,000.00	\$30,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 STIF Funds From Previous Cycle
\$30,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 6

Public Transportation Service Provider or Qualified Entity Name

Hood River County Transportation District

Project Name

ADA Access Improvements

Limit 50 characters

Project Description

CAT works with the City of Hood River to enhance wheelchair access and other ADA improvements near bus stops within the City of Hood River, Cascade Locks and Hood River County.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Hood River County Transportation District

Local Plan page number

27,28

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Increase overall mobility by enhancing access to bus stops in rural areas or communities identified as "high poverty" within Hood River County.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

- Third Party Contracts 11.71
- Force Accounts 11.72
- Real Estate (R/W) 11.75
- Real Estate (Other) 11.76

Third Party Contracts 11.71 Activity Detail

- 11.71.01 Preliminary Engineering
- 11.71.02 Final Design Services
- 11.71.03 Project Management
- 11.71.04 Construction Management
- 11.71.05 Insurance
- 11.71.06 Legal
- 11.71.07 Audit
- 11.71.08 Construction (Force Account)
- 11.71.09 Rolling Stock Rehab (FA)
- 11.71.10 Inspection (FA)
- 11.71.11 Other
- 11.71.12 Capital Cost of Contracting

Other Capital Items Task Category

Task Category Amount

\$200,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$44,970.00	\$100,000.00			\$144,970.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$55,030.00	\$0.00	\$55,030.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	\$100,000.00	\$100,000.00	\$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

5

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$100,000.00

FY 2023 STIF Total
\$100,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	50.0%	50.0%		
Criterion 6	50.0%	50.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

ADA Access Improvements

STIF Project Grand Total	Amount in District
\$200,000.00	\$200,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$100,000.00	\$100,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 STIF Funds From Previous Cycle
 \$55,030.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

7. STIF Plan Summary

STIF Plan Total	Amount in District
\$1,390,000.00	\$1,390,000.00

FY 2022 Total STIF Funds	FY 2023 Total STIF Funds
\$695,000.00	\$695,000.00

FY 2022 Student STIF Funds	FY 2023 Student STIF Funds
\$58,500.00	\$58,500.00

FY 2022 Percent of STIF Funds supporting student transportation	FY 2023 Percent of STIF Funds supporting student transportation
8.42%	8.42%

FY 2022 Total STIF Funds From Previous Cycle
\$330,180.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

Upload signature page here.
FY21-23 Signed STIF Agreement.pdf
Limit 100 MB