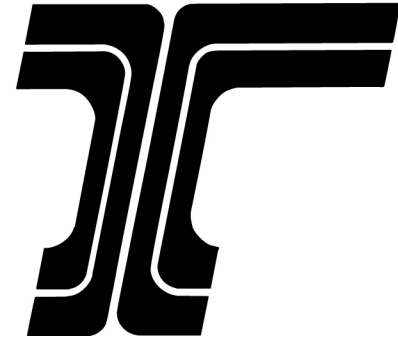


# Oregon Department of Transportation



## STIF Plan

FY 2021-23

### 1. Qualified Entity

#### Qualified Entity Name

Jefferson County

#### Qualified Entity Address

66 SE D Street

Address Line 1

Madras

City

Oregon

State

97741

Zip Code

#### STIF Plan Contact Name

Jeff Rasmussen

#### STIF Plan Contact Title

County Administrator

#### STIF Plan Contact Email

jeff.rasmussen@co.jefferson.or.us

#### STIF Plan Contact Phone Number

(541) 475-2449

#### Employer Identification Number (EIN)

936002299

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

### 1.2 Public Transportation Service Providers in this STIF Plan

#### Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

No

**Service Provider Name**

Central Oregon Intergovernmental Council

**Service Provider Contact Name**

Andrea Breault

**Service Provider Contact Title**

Transportation Director

**Service Provider Phone Number**

(617) 599-7396

**Service Provider Email**

abreault@coic.org

**Service Provider Type**

Intergovernmental Entity

**Employer Identification Number (EIN)**

930620261

**Service Provider Website**

www.coic.org

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

**Advisory Committee Web Address**

<https://www.coic.org/transportation/stif/>

If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.

Jefferson County STIF Advisory Committee Bylaws.pdf

Jefferson County STIF Advisory Committee Roster\_January 2021.xlsx

Limit 100 MB

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

**Local Plan 1****Local Plan Name**

CET 2040 Transit Master Plan

**Governing Body that adopted Local Plan**

Central Oregon Intergovernmental Council Board

**Plan Adoption Date**

9/3/2020

**Local Plan Web Address**

<https://cascadeseasttransit.com/about/2040-transit-master-plan/>

## Local Plan 2

### Local Plan Name

Central Oregon Coordinated Human Services Transportation Plan

### Governing Body that adopted Local Plan

Board of County Commissioners

### Plan Adoption Date

6/1/2018

### Local Plan Web Address

[https://www.coic.org/wp-content/uploads/2020/01/2018-11-06\\_central-or-coord-plan\\_final\\_signed.pdf](https://www.coic.org/wp-content/uploads/2020/01/2018-11-06_central-or-coord-plan_final_signed.pdf)

## 3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

## 4. Accountability

*You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.*

### 4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

### 4.2 Sub-Allocation method

**Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.**

Jefferson County, the Qualified Entity, is allocating STIF Formula Funds to Cascades East Transit (CET), as they are the only Public Transportation Service Provider to apply for 2021 - 2023 STIF biennium funds. With that said, any CET project scoring or ranking will be prioritized by serving the greatest number of individuals by service type.

*Limit 1000 Characters*

### 4.3 High Percentage of Low-Income Households

**Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.**

Jefferson County defines a high percentage of Low-Income households as a geographic area with a percentage of Low-Income Households higher than the statewide average.

Limit 1000 Characters

## 5. STIF Plan Period and Adoption

### 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

**Start Date:**

7/1/2021

**End Date**

6/30/2023

### 5.2 STIF Plan Adoption

**STIF Plan Advisory Committee recommendation date**

1/8/2021

**STIF Plan Governing Body adoption date**

1/27/2021

**Website where Governing Body adoption document is located**

[https://www.jeffco.net/sites/default/files/fileattachments/administration/meeting/14442/01.27.21\\_action.minites.pdf](https://www.jeffco.net/sites/default/files/fileattachments/administration/meeting/14442/01.27.21_action.minites.pdf)

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

## 6. Projects

### 6.1 Project Detail Entry

#### Project 1

**Public Transportation Service Provider or Qualified Entity Name**

Central Oregon Intergovernmental Council

**Project Name**

Continued Transit Service Operations

**Limit 50 characters**

**Project Description**

This project will support service operations to cover existing costs for Route 22 (Madras - Redmond) Saturday service, which was an expansion project in Jefferson County's STIF 2019 - 2021 Plan. Additionally, this project will support expanded transit service in Culver, Metolius, and Crooked River Ranch. CET identified a transportation need in these communities, especially services for older adults and those who experience disabilities. Transportation services will provide vulnerable populations in Jefferson County with access to essential medical services and clinics, employment opportunities, social services, basic goods shopping, education, and visits to family and friends.

**Limit 1000 Characters**

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

50%

**Maintain Service**

50%

**If project is maintaining an existing service, describe rationale.**

Service operations to cover existing costs for Route 22 Saturday service, which were expansion projects in the Jefferson County STIF 2019 - 2021 Plan, as well as service operations to cover expanded transit service in Culver, Metolius, Crooked River Ranch and surrounding areas of Madras.

**Limit 500 Characters**

**Local Plan from which this project is derived:**

CET 2040 Transit Master Plan

**Local Plan page number**

64, 84 101, 102, 111

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

**Task Description**

Service operations to cover existing costs for Route 22 Saturday service, which were expansion projects in the Jefferson County STIF 19-21 Plan.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand

associated with implementation of the Youth Fare program.

**Limit 250 Characters**

**Category**

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

**Operations Task Category**

**Task Category Amount**

\$190,782.30

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.*

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$46,340.55	\$46,340.55			\$92,681.10
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

FY19-21 Unspent STIF Funds	\$49,050.60	\$49,050.60	\$98,101.20
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FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
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FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
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\$95,391.15	\$95,391.15	\$0.00	\$0.00	\$190,782.30
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By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
102,230	1,800.00	12,598

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

723

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

420

Is this project supporting student transportation?

Yes

#### Choose at least one

##### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12

1,350

## Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

### Task 2

#### Task Description

Service operations to cover expanded transit service in Culver, Metolius, Crooked River Ranch.

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

#### Limit 250 Characters

#### Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

#### Specify the mode that this task will support.

- Fixed Route
- Demand Response

## Operations Task Category

#### Task Category Amount

\$445,157.90

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
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STIF	\$108,127.95	\$108,127.95		\$216,255.90
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$114,451.00	\$114,451.00		\$228,902.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
<hr/>				
	\$222,578.95	\$222,578.95	\$0.00	\$0.00
				\$445,157.90

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
238,537	4,200.00	29,397

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

### Operations - Demand Response

- Number of students in grades 9-12 served by demand response

### Number of rides provided to students in grades 9-12

3,150

### Number of students in grades 9-12 served by demand response

1,050

## Optional Outcome Measures

*Please select at least one optional outcome measure that best reflects the benefit of this task.*

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**

\$317,970.10

**FY 2023 STIF Total**

\$317,970.10

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	50.0%	50.0%		
Criterion 2	40.0%	40.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	10.0%	10.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Continued Transit Service Operations

### STIF Project Grand Total

\$635,940.20

Includes FY 19-21 Unspent

Funds, Interest Accrued, Program Reserve

**FY 2022 STIF Project**

**Total**

\$317,970.10

*Includes FY 19-21*

*Unspent Funds, Interest Accrued, Program Reserve*

**FY 2023 STIF Project**

**Total**

\$317,970.10

*Includes FY 19-21*

*Unspent Funds, Interest Accrued, Program Reserve*

**FY 2022 percent of STIF Funds supporting student transportation**

10%

**FY 2023 percent of STIF Funds supporting student transportation**

10%

**FY 2022 STIF Funds From Previous Cycle**

\$163,501.60

*Includes FY 19-21*

*Unspent Funds, Interest Accrued, Program Reserve*

**FY 2023 STIF Funds From Previous Cycle**

\$163,501.60

*Includes FY 19-21*

*Unspent Funds, Interest Accrued, Program Reserve*

## Project 2

**Public Transportation Service Provider or Qualified Entity Name**

Central Oregon Intergovernmental Council

**Project Name**

STIF Administration, Support, and Marketing

**Limit 50 characters**

**Project Description**

This project provides funding for the administrative tasks necessary to support operations, including (but not limited to) dispatch staff to field calls with extended hours, vehicle washers for additional fleet, and Call Center staff to respond to increased call volume. This project also supports activities, including STIF program oversight, reporting, committee management, and public outreach. This project will allow all activities related to STIF to continue without interruption.

**Limit 1000 Characters**

**Do you plan to expend funding in a future STIF**

**Plan period?**

Yes

No

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

50%

**Maintain Service**

50%

**If project is maintaining an existing service, describe rationale.**

This project will allow all activities related to STIF to continue without interruption. Examples include: Additional support from staff to respond to increased service-levels (i.e. dispatch, call center, vehicle washers), STIF program management, supervision, and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion.

**Limit 500 Characters**

**Local Plan from which this project is derived:**

CET 2040 Transit Master Plan

**Local Plan page number**

E-1

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**

No

### 6.1.1 Project Scope

#### Task 1

**Task Description**

This project will allow all activities related to STIF to continue without interruption. Examples include: STIF management, STIF quarterly reporting, STIF committee creation, STIF by-law adherence and travel training.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

**Limit 250 Characters**

**Category**

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14

- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$63,594.00	\$63,593.00			\$127,187.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$63,594.00</b>	<b>\$63,593.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,187.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

## 6.1.3 Outcome Measures

### Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

**Outcome Measure 1**

**All Project Types**

**Other Measure**

Public Outreach Events

**Number of Units:**

3

## Task 2

### Task Description

This project will allow all activities related to STIF to continue without interruption. Examples include: STIF public outreach and committee management.

### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

### Limit 250 Characters

#### Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$15,898.50	\$15,898.50			\$31,797.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	<b>\$15,898.50</b>	<b>\$15,898.50</b>	<b>\$0.00</b>
			<b>\$0.00</b>
			<b>\$31,797.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Marketing Materials Created

##### Number of Units:

10

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.



3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**      **FY 2023 STIF Total**  
 \$79,492.50                      \$79,491.50

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	40.0%	40.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	20.0%	20.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity

- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

STIF Administration, Support, and Marketing

### STIF Project Grand Total

\$158,984.00

*Includes FY 19-21 Unspent*

*Funds, Interest Accrued, Program Reserve*

### FY 2022 STIF Project Total

\$79,492.50

*Includes FY 19-21*

*Unspent Funds, Interest Accrued, Program Reserve*

### FY 2023 STIF Project Total

\$79,491.50

*Includes FY 19-21*

*Unspent Funds, Interest Accrued, Program Reserve*

### FY 2022 percent of STIF Funds supporting student transportation

20%

### FY 2023 percent of STIF Funds supporting student transportation

20%

## Project 3

### Public Transportation Service Provider or Qualified Entity Name

Central Oregon Intergovernmental Council

### Project Name

Unspent 19/21 STIF Funds Program Reserve

### Limit 50 characters

### Project Description

Unspent 19/21 STIF Funds Program Reserve

### Limit 1000 Characters

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Local Plan from which this project is derived:

CET 2040 Transit Master Plan

### Local Plan page number

64, 84 101, 102, 111

## Multi-Phase Project

### Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Unspent 2019/2021 STIF Funds Program Reserve

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

#### Limit 250 Characters

#### Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00

Capital 117-00 Other Capital Items (Bus)

## Program Reserve Task Category

Task Category Amount

\$107,000.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$53,500.00	\$53,500.00			\$107,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$53,500.00</b>	<b>\$53,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**  
\$53,500.00

**FY 2023 STIF Total**  
\$53,500.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	50.0%	50.0%		
Criterion 2	40.0%	40.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	10.0%	10.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Unspent 19/21 STIF Funds Program Reserve

### STIF Project Grand Total

\$107,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2022 STIF Project Total

\$53,500.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2023 STIF Project Total

\$53,500.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2022 percent of STIF Funds supporting student transportation

10%

### FY 2023 percent of STIF Funds supporting student transportation

10%

### FY 2022 STIF Funds From Previous Cycle

\$53,500.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2023 STIF Funds From Previous Cycle

\$53,500.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

## 7. STIF Plan Summary

### STIF Plan Total

\$901,924.20

### FY 2022 Total STIF Funds

\$450,962.60

### FY 2023 Total STIF Funds

\$450,961.60

### FY 2022 Student STIF Funds

\$53,045.51

### FY 2023 Student STIF Funds

\$53,045.31

### FY 2022 Percent of STIF Funds supporting student transportation

11.76%

### FY 2023 Percent of STIF Funds supporting student transportation

11.76%

### FY 2022 Total STIF Funds From Previous Cycle

\$217,001.60

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2023 Total STIF From Previous Cycle

\$217,001.60

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

### Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

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