

# STIF Subrecipient Project Application 2025-27

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# 1. Subrecipient Information

**Service Provider Name** 

Josephine County - Transit Department

**Service Provider Contact Name** 

Scott Chancey

**Service Provider Phone Number** 

(541) 474-5441

**Service Provider Type** 

County

**Service Provider Contact Title** 

Transit Program Supervisor

**Service Provider Email** 

schancey@josephinecounty.gov

**Employer Identification Number (EIN)** 

93-6002300

Service Provider Website

https://www.josephinecounty.gov/departments/transit/index.php

## 2. Qualified Entity representing Subrecipient

**Qualified Entity Name** 

Rogue Valley Transportation District

**STIF Plan Contact Name** 

Paige West

**STIF Plan Contact Phone Number** 

(541) 608-2429

**STIF Plan Contact Title** 

Planning and Strategic Programs Manager

**STIF Plan Contact Email** 

pwest@rvtd.org

**End Date of QE STIF Plan** 

6/30/2027

## 3. Local Plan Compliance

## 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

**Local Plan Name** 

Josephine County Transit Master Plan

Governing Body that adopted Local Plan

Josephine County Board of County Commissioners 5/18/2018

**Plan Adoption Date** 

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**Local Plan Web Address** 

https://www.josephinecounty.gov/departments/transit/planning/transit master plan.php

Upload copy of Local Plan if it's not available on a website.

#### Local Plan 2

#### **Local Plan Name**

RVTD 2021-2025 United We Ride

Governing Body that adopted Local Plan

Plan Adoption Date 10/26/2022

Rogue Valley Transportation District

#### **Local Plan Web Address**

https://rvtd.org/wp-content/uploads/2022/02/2021-2025-UWR-PLAN-FINAL-5.26.2021.pdf

Upload copy of Local Plan if it's not available on a website.

## 3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19). Yes

## 4. Projects

## 4.1 Project Detail Entry

### **Project 1**

#### **Subrecipient or Qualified Entity Name**

Josephine County, subrecipient applying to QE the Rogue Valley Transportation District

#### **Project Name**

Rt 100

#### **Project Description**

The support of paying for 43.79% of the operating cost of the Josephine Community Transit's (JCT) Rt 100. The JCT Rt 100 operates 9 runs per day, Monday through Friday. The Rt 100 provides transportation along the I-5 corridor with stops in Grants Pass, Rogue River, Gold Hill and Medford at RVTD's Front Street Station. JCT and RVTD transfers are honored for boarding either the Rt 100 or any other local route at either end. The cost is based upon 43.79% of the daily ridership boarding in Medford. JCT is using STIF formula funds for the remaining operating expense even though every other stop is in Jackson County.

Daily Runs - Leaving Grants Pass with arrival in Medford 55 minutes later 6:35am, 7:35am, 9:05am, 11:05am, 12:35pm, 2:15pm, 3:15pm, 4:15pm, 5:15pm

The increase from 7 runs to 9 runs daily was based on reducing passenger wait times and actual demand for service.

There is no associated paratransit requirement for this service.

#### Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

NO

Percent of project budget in district 100%

# Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service** 10%

**Maintain Service** 90%

Please explain why all or part of this project is maintaining an existing service.

The service originated in 2014 and has been using a combination of CMAQ funds, STIF D, STIF formula (Josephine County), STIF formula (RVTD). In the current process of transitioning to all STIF formula funds for continued operations. The prior biennium was funded for 5 runs locally and 2 runs with STIF D. This ask is for 9 runs daily and funding only consists of Josephine County STIF formula funds.

Local Plan this project is derived from:

**Local Plan Page Number** 

Josephine County Transit Master Plan

## **Multi-Phase Project**

Is your project part of a larger multi-phase project?

## 4.1.1 Project Scope

## Task 1

#### **Task Description**

Daily provision of JCT's Rt 100, Monday through Friday, 9 times per day. There are bi-directional stops in Rogue River and Gold Hill. This application is for 43.79% of the service expense, which equals the amount of ridership boardings at Front Street Station. The service expense covers operational costs only and doesn't included any support service expense. This application is for more funding compared to the prior biennium due to increase in demand for service and reduced passenger wait times between available runs.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

# **Operations Task Category**

**Task Category Amount** \$411,218.76

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$205,609.38	\$205,609.38			\$411,218.76
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$205,609.38	\$205,609.38	\$0.00	\$0.00	\$411,218.76

By checking this box, I confirm that this project task is only funded by STIF. Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section

#### 4.1.1.

No

## 4.1.3 Outcome Measures

# Minimum required measures for operations tasks

 Revenue Miles
 Revenue Hours
 Rides

 276,696
 10,658.00
 36,450

Number of people with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route) 46,000

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

12,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

3

Is this project supporting student transportation? Yes

### Choose at least one

#### **Operations**

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12 2,320

## **Optional Outcome Measures**

**Outcome Measure 1** 

# Outcome Measures for Older Adults and People with Disabilities

 Revenue Miles
 Revenue Hours
 Rides

 276,696
 10,658.00
 6,230

**Other Measure** 

Ridership Number Increased

**Number of Units:** 

5240

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below

by fiscal year.

Note: More information about requirements for criterion #7 can be found in <u>OAR 732-042-0015(3)(j)</u>. More information about requirements for criterion #8 can be found in <u>OAR 732-042-0010(1)(a)</u>.

### **STIF Criteria**

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

 FY 2026 STIF Total
 FY 2027 STIF Total
 FY 2028 STIF Total
 FY 2029 STIF Total

 \$205,609.38
 \$205,609.38
 \$0.00
 \$0.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	60%	60%		
Criterion 6	20%	20%		
Criterion 7	10%	10%		

10% 10% Criterion 8 100.00% 100.00% 0.00% 0.00%

# 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality Goal 10: Communication, Collaboration, and Coordination

## 4.4 Project Summary

**Project Name** 

Rt 100

**Subrecipient Project Total** 

\$411,218.76

FY 2026 STIF Project **FY 2027 STIF Project** 

Total Total \$205,609.38 \$205,609.38

# **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$20.560.94

FY 2027 STIF Funds supporting student transportation \$20.560.94

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation

STIF Funds supporting student transportation

10% 10%

## Funds Supporting Older and Disabled Persons Transportation

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FY 2026 STIF Funds supporting older and disabled persons transportation \$20,560.94

**FY 2027 STIF Funds** supporting older and disabled persons transportation \$20,560.94

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds and disabled persons transportation

Last Updated: 9/18/2024 10:48 AM

supporting older and disabled persons

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10%

transportation

10%

## **Funds from Previous Biennia**

**FY 2026 STIF Funds From Previous Cycle** \$0.00

**FY 2027 STIF Funds** From Previous Cycle

\$0.00

5. All Projects Totals

**Subrecipient Projects Grand Total** \$411.218.76

**Planned Carried** Forward \$0.00

**Amount in District** \$411,218.76

**Amount out of District** 

\$0.00

**Subrecipient Projects Total** \$411,218.76

**FY 2026 Total Prior** Biennia Funds \$0.00

**FY 2027 Total Prior** Biennia Funds

\$0.00

FY 2026 Total STIF

**Funds** \$205,609.38 FY 2027 Total STIF

**Funds** \$205,609.38

FY 2026 Student STIF

**Funds** \$20,560.94 FY 2027 Student STIF

Funds \$20,560.94

FY 2026 Percent of STIF FY 2027 Percent of **Funds supporting** student transportation

10.00%

STIF Funds supporting student transportation

10.00%

FY 2026 Older and **Disabled Persons STIF Funds** 

\$20.560.94

FY 2027 Older and **Disabled Persons STIF** 

**Funds** \$20,560.94

FY 2026 Percent of STIF FY 2027 Percent of

Funds supporting older STIF Funds

and disabled persons

supporting older and

transportation

disabled persons transportation

10.00%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Rogue Valley Transportation District on behalf of Josephine County - Transit Department.
Yes

Name of authorized representative Scott Chancey

**Title of authorized representative** Transit Program Manager

Signature

**Signature Date** 9/17/2024

Scott Chancey